DIRECTOR'S OFFICE

Input by Department

Director's Office 100% General Funds 5100A071700GA001
*in lieu of Customer Service Representative **in lieu of Administrative Assistant ***in lieu of Private Secreatary

No. (A)	Position Number (B)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	One-Step Increment Date (I)	One-Step Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174*E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6324	Equal Employment Officer	Shimizu, Antonio	N9	100%	45,043	0	0	1-Jan-07	1,165	46,208	10,600	404	0	670	174	4,740	468	17,056	63,264
2	6063	Management Analyst III	Del Rosario, Linda	M13	100%	47,695	0	0	5-Jan-09	1,252	48,947	11,228	404	0	0	174	4,740	468	17,014	65,961
3	6051	Safety Officer	Perez, Kinny L.G.	G3	100%	21,064	0	0	1-Aug-07	195	21,259	4,877	404	0	308	174	4,740	468	10,971	32,230
4	6010	Private Secretary	Mesa, Vinessa T.	I4	100%	25,399	0	0		0	25,399	5,827	404	0	368	174	4,740	468	11,981	37,380
5	6000	Director - San Agustin, Arthur U	Vacant (Acting Apt by Gov)	L2	100%	74,096	0	0		0	74,096	16,998	404	0	1,074	174	4,740	468	23,858	97,954
6	6001	Deputy Director - Jpeter Roberto	Vacant (Acting Apt by Gov)	L4	100%	60,850	0	0		0	60,850	13,959	404	0	882	174	4,740	468	20,627	81,477
7	6055	Chief Planner**	Vacant (NEW) 10/1/07	P1	100%	36,850	0	0		0	36,850	8,453	404	0	534	174	4,740	468	14,774	51,624
8	6002	Quality Assurance Coordinator***	Vacantt (NEW) 10/1/07	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
9	6541	Management Analyst IV	Vacant (NEW) 10/1/07	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6542	Personnel Officer	Vacant - 9/1999	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
			Grand Total:	----	----	366,195	-	-	----	2,612	368,807	84,604	3,636	-	4,638	1,566	42,660	4,212	141,316	510,123

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Input by Department

Systems and Programming Group 100% General Funds 5100A071755DP007
*in lieu of MA III **in lieu of Jr. Programmer Analyst ***in lieu of Systems Programmer - EBT ****in lieu of Systems Programmer - AGUPA

No. (A)	Position Number (B)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	One Step-Increment Date (I)	One Step-Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174*E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6072	Computer Operator III	Nededog, Joseph J.	J11	100%	35,618	0	0	14-Mar-08	727	36,345	8,338	404	0	527	174	4,740	468	14,651	50,996
2	6450	Systems & Programming Admin.	Vacant 12/28/02 ERodriguez	P1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	6457	System Analyst II***	Vacant (10/1/07)	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
4	6455	System Analyst I**	Vacant (10/1/07)	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
5	6468	Jr. Programmer Analyst	Vacant/SCepeda (Unclass)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6469	Jr. Systems Programmer	Vacant/LGuerrero (Unclass)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6459	System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6453	System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6460	Management Analyst II*	Vacant 3/23/02 PNededog	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6458	Program Analyst Supervisor	Vacant 4/4/03 SReyes	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6456	Computer System Analyst	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$90,816	$0	$0	----	$727	$91,543	$21,000	$1,212	$0	$1,327	$522	$14,220	$1,404	$39,685	$131,228

Input by Department

Management Support Services 100% General Funds 5100A071753GA005
*in lieu of PH Aide **in lieu of CSR ***budgeted for 6 mos.

No. (A)	Position Number (B)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	One Step -Increment Date (I)	One Step -Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174* E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6099	Administrative Assistant	Leon Guerrero, Esther	J13	100%	38,155	0	0	1-Aug-08	0	38,155	8,753	404	0	553	174	4,740	468	15,092	53,247
2	6009	Program Coordinator II	Taijeron, Bertha A.	L7	100%	35,802	0	0	6-Jan-07	995	36,797	8,441	404	0	534	174	4,740	468	14,761	51,558
3	6005	Messenger Clerk*	Torres Jr., Jesse F.	D3	100%	17,820	0	0	30-Jun-07	330	18,150	4,164	404	0	263	174	4,740	468	10,213	28,363
4	6006	Secretary II**	Vacant (Mafnas, D 10/2/06)	H1	100%	19,974	0	0		0	19,974	4,582	404	0	0	174	4,740	468	10,368	30,342
5	6935	Records Management Officer***	Vacant/1998	J1	100%	22,942	0	0		0	22,942	5,263	202	0	333	87	2,370	234	8,489	31,431

Government of Guam
FY 2007 Staffing Pattern
CURRENT

6	6163	Telephone Operator	Vacant/DMafnas8/22/04	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6070	Program Coordinator IV	Vacant/2001	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$134,693	$0	$0	----	$1,325	$136,018	$31,203	$1,818	$0	$1,683	$783	$21,330	$2,106	$58,922	$194,940

Input by Department

Financial Management Services 100% General Funds 5100A071751AT002
* in lieu of MA II

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment Date	One Step-Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) 15.52*26PP*1	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life $174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6802	Administrative Services Officer	Paeste, Janine P.	N12	100%	$49,915	$0	$0	7-Jan-08	0	$49,915	$11,451	$404	$0	$0	$174	$4,740	$468	$17,237	$67,152
2	6040	Inventory Management Officer	Tedtaotao, Francisco M.	J10	100%	34,414	0	0	13-Jul-07	301	$34,715	$7,964	$404	$0	0	$174	$4,740	$468	13,750	48,465
3	6859	Cashier II	Palomo, MaryJane C.	E6	100%	21,653	0	0	3-May-07	348	$22,001	$5,047	$404	$0	319	$174	$4,740	$468	11,152	33,153
4	6011	Administrative Assistant	Lujan, Jesus GC	J11	100%	35,618	0	0	1-Oct-06	1,247	$36,865	$8,457	$404	$0	535	$174	$4,740	$468	14,777	51,642
5	6030	Administrative Assistant	Vacant (Villava, SV 1/4/07)	J1	100%	24,689	0	0		0	$24,689	$5,664	$404	$0	358	$174	$4,740	$468	11,808	36,497
6	6132	Administrative Officer*	Vacant/NEW (10/1/07)	L1	0%	0	0	0		0	0	$0	$0	$0	0	$0	$0	$0	0	0
			Grand Total:	----	----	$166,289	$0	$0	----	$1,896	$168,185	$38,582	$2,020	$0	$1,212	$870	$23,700	$2,340	$68,723	$236,908

Input by Department

Facilities & Maintenance 100% General Funds 5100A071754PM006
*in lieu of Bldg. Custodian

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment Date	One-Step Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) 15.52*26PP*1	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life $174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6052	Bldg. Maintenance Superindent	Quenga, Ernest J.	N12	100%	49,915.00	0	0	20-Aug-08	0	49,915	11,451	404	0	724	174	4,740	468	17,960	67,875
2	6065	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L13	100%	44,105.00	0	0	1-Jun-08	0	44,105	10,118	404	0	640	174	4,740	468	16,543	60,648
3	6066	Maintenance Specialist	Snover III, Robert E.	I7	100%	28,875.00	0	0	17-Jun-07	356	29,231	6,706	404	0	424	174	4,740	468	12,915	42,146
4	6079	Maintenance Worker	Benavente, Jesus LG	H11	100%	31,011.00	0	0	7-Jun-07	362	31,373	7,197	404	0	455	174	4,740	468	13,438	44,811
5	6060	Grounds Worker	Aguon, Christopher M.	D7	100%	21,384.00	0	0	3-Nov-07	726	22,110	5,072	404	0	321	174	4,740	468	11,179	33,289
6	6059	Maintenance Custodian	Camacho, Albert T.	D14	100%	27,265.00	0	0	16-Dec-06	795	28,060	6,437	404	0	407	174	4,740	468	12,630	40,690
7	6057	Building Custodian	Surigao, Lorenzo P.	C11	100%	23,493.00	0	0	10-Jul-08	0	23,493	5,389	404	0	341	174	4,740	468	11,516	35,009
8	6067	Building Custodian	Calilung, Margaret S.	C14	100%	26,048.00	0	0	1-Jan-08	0	26,048	5,975	404	0	378	174	4,740	468	12,139	38,187
9	6084	Building Custodian	Duenas, Joseph B.	C15	100%	26,959.00	0	0	1-Apr-07	472	27,431	6,293	404	0	0	174	4,740	468	12,079	39,510
10	6085	Grounds Worker	Francisco, Jesus T.	D13	100%	26,343.00	0	0	16-Nov-07	845	27,188	6,237	404	0	394	174	4,740	468	12,417	39,605
11	6676	Building Custodian	Carbullido, Antonio S.	C15	100%	26,959.00	0	0	1-Jul-07	236	27,195	6,239	404	0	0	174	4,740	468	12,025	39,220
12	6058	Grounds Worker	Vacant	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6054	Maintenance Custodian	Retired (Torres J)	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6062	Maintenance Custodian	Vacant(Crisostomo, J 6/30/03)	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6064	Administrative Aide*	Vacant/NEW	F1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6012	Bldg. Custodian Leader	Vacant (Cruz, E 5/8/02)	E1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6056	Building Custodian	Vacant (Rosales, R 2/21/03)	C1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
18	6346	Building Custodian	Retired/Gamis 12/14	C12	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
20	6013	Grounds Worker	Vacant (Francisco, J 3/18/02)	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
21	6363	Building Custodian	Vacant	C1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
22	6061	Maintenance Worker	Vacant	H1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$332,357	$0	$0	----	$3,792	$336,149	$77,113	$4,444	$0	$4,082	$1,914	$52,140	$5,148	$144,841	$480,990

Input by Department

Supply Section 100% General Funds 5100A071752PM003
*in lieu of Supply Supervisor

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment Date	One Step-Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) 15.52*26PP*1	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life $174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6619	Supply Clerk*	Guerrero, Keith R.	E11	100%	25,858	$0	$0	12-Sep-08	0	25,858	5,932	404	0	375	174	4,740	468	12,093	37,951
2	6008	Supply Clerk	Flores, Harold	E13	100%	27,700	0	0	12-Jun-08	0	27,700	6,354	404	0	402	174	4,740	468	12,542	40,242
3	6041	Keypunch Operator II	Duenas, Rita	F7	100%	23,808	0	0	16-May-07	367	24,175	5,546	404	0	351	174	4,740	468	11,682	35,857
4	6004	Administrative Aide	Vacant (Perez, P) 2006	F1	100%	17,635	0	0		0	17,635	4,045	404	0	256	174	4,740	468	10,087	27,722
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$95,001	$0	$0	----	$367	$95,368	$21,877	$1,616	$0	$1,383	$696	$18,960	$1,872	$46,404	$141,772

DIVISION OF ENVIRONMENTAL HEALTH

Input by Department

Environmental Health — 100% General Funds — 5100A071740CE001
* 6306 in lieu of PH Inspector I

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174* E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6518	Planner IV	Naval, Cynthia	O16	100%	62,344	0	0	26-Sep-07	182	62,526	14,343	404	0	907	174	4,740	468	21,036	83,562
2	6228	Management Analyst III	Barrido, Danilo	M16	100%	52,880	0	0	1-Dec-08	0	52,880	12,131	404	0	767	174	4,740	468	18,683	71,563
3	6340	EH Specialist III	Bumagat, Marilou O.	M11	100%	44,524	0	0	8-Jan-08	0	44,524	10,214	404	0	646	174	4,740	468	16,645	61,169
4	6344	EH Specialist III	Santos, Thomas D.	M6	100%	37,282	0	0	9-Jan-08	0	37,282	8,552	404	0	541	174	4,740	468	14,879	52,161
5	6354	EH Specialist I	Duenas, Katherine B.	K3	100%	27,738	0	0	1-Dec-07	0	27,738	6,363	404	0	402	174	4,740	468	12,551	40,289
6	6314	PH Inspector I	Aguon, Tomas S.N.	H10	100%	29,962	0	0	11-Aug-08	0	29,962	6,873	404	0	434	174	4,740	468	13,094	43,056
7	6352	Engineer I	Dizon, Jeannie	L3	100%	29,835	0	0	14-Sep-07	138	29,973	6,876	404	0	435	174	4,740	468	13,096	43,069
8	6322	Engineer I	Dimalanta, Nhel	L1	100%	26,520	0	0	8-Aug-07	276	26,796	6,147	404	0	389	174	4,740	468	12,322	39,118
9	6348	Word Processing Secretary II	Barcinas, Terry	H12	100%	32,096	0	0	28-Feb-09	0	32,096	7,363	404	0	465	174	4,740	468	13,614	45,710
10	6357	Customer Service Representative	Muna, Teresita S.	H3	100%	22,471	0	0	12-Apr-07	624	23,095	5,298	404	0	335	174	4,740	468	11,419	34,514
11	6461	Customer Service Representative	Alfonso, Lourdes	H3	100%	22,471	0	0	4-Oct-07	0	22,471	5,155	404	0	326	174	4,740	468	11,267	33,738
12	6300	EH Specialist I	Vacant (Barcinas, BM 9/8/06)	K1	100%	24,656	0	0		0	24,656	5,656	404	0	358	174	4,740	468	11,800	36,456
13	6306	EH Specialist I	Vacant (*Cepeda, ST 9/1/06)	K1	100%	24,656	0	0		0	24,656	5,656	404	0	358	174	4,740	468	11,800	36,456
14	6347	EH Specialist II	Vacant/TSantos1/9/06	L1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
15	6305	EH Specialist I	Vacant-RContreras12/1/05	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
16	6345	EH Specialist I	Vacant	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
17	6337	EH Specialist I	Vacant-RCarandang3/11/02	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
18	6317	EH Specialist I	Vacant	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
19	6506	Program Coordinator III	Vacant/NEW	M1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
20	6299	EH Specialist II	Vacant/JQuichocho9/29/04	L1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
21	6318	EH Specialist I	Vacant	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
22	6313	EH Specialist I	Vacant-MTablante11/15/02	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
23	6328	EH Specialist II	Vacant:CHolloway	L1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
24	6342	EH Specialist III	Vacant	M1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
25	6361	EH Specialist I	Vacant:GBorja 1/11/02	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
26	6315	EH Specialist I	Vacant	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
27	6301	EH Specialist I	Vacant	K1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
28	6327	EH Specialist III	Vacant	M1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
29	6303	EH Specialist Supervisor	Vacant	N1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
30	6338	EH Specialist Supervisor	Vacant	N1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$437,435	$0	$0	----	$1,220	$438,655	$100,627	$5,252	$0	$6,360	$2,262	$61,620	$6,084	$182,206	$620,861

Input by Department

Environmental Health Fund — 100% Special Fund — 5600A071740CE201

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174* E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6335	EH Spec. Administrator*	Nadeau, Masatomo T.	P8	100%	51,589	0	0	15-Mar-08	0	51,589	11,835	404	0	748	174	4,740	468	18,369	69,958
2	6091	EH Spec. Supervisor*	Carandang, Ronald B.	N7	100%	41,936	0	0	15-Oct-07	0	41,936	9,620	404	0	608	174	4,740	468	16,014	57,950
3	6093	EH Specialist II**	Quinata, Don	L6	100%	34,476	0	0	17-Apr-07	663	35,139	8,061	404	0	510	174	4,740	468	14,356	49,495
4	6290	EH Specialist I	Meno, Berthena	K1	100%	24,656	0	0	7-Feb-07	1,027	25,683	5,892	404	0	372	174	4,740	468	12,050	37,733
5	6285	EH Specialist I	Gutierrez, Teresa L.	K2	100%	26,197	0	0	18-Jul-07	385	26,582	6,098	404	0	385	174	4,740	468	12,269	38,851
6	6188	EH Specialist I	Rumong, Laura	K2	100%	26,197	0	0	18-Jul-07	385	26,582	6,098	404	0	385	174	4,740	468	12,269	38,851
7	6226	EH Specialist I	Topasna, Trisha D.	K2	100%	26,197	0	0	26-Aug-07	257	26,454	6,069	404	0	384	174	4,740	468	12,238	38,692
8	6042	Adminstrative Officer	Oshiro, Remy S.	L7	100%	35,802	0	0	24-Nov-07	0	35,802	8,213	404	0	519	174	4,740	468	14,518	50,320
9	6094	Customer Services Rep	Diaz, Dolores S.	H3	100%	22,471	0	0	12-Apr-07	625	23,096	5,298	404	0	335	174	4,740	468	11,419	34,515
10	6464	Customer Services Rep	Mafnas, Deborah L.	H8	100%	27,964	0	0	23-Aug-07	167	28,131	6,453	404	0	408	174	4,740	468	12,647	40,778
11	6090	EH Spec. Supervisor**	Vacant (Rabago, R)3/15/04	N1	100%	31,064	0	0		0	31,064	7,126	404	0	450	174	4,740	468	13,363	44,427
12	6092	EH Specialist II	Vacant (Holloway, C 11/27/06)	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
13	6543	Health Educator III	Vacnt/NewGG-1 Prepared 10/24	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
14	6165	Program Coordinator III	Vacant/NewGG-1 prepared 10/24	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
			Grand Total:	----	----	432,425	-	-	----	3,509	435,934	100,003	5,656	-	6,321	2,436	66,360	6,552	187,328	623,262

DIVISION OF PUBLIC HEALTH

Input by Department

Health Professional Licensing Office — 100% General Funds — 5100A071700GA008
*in lieu of CHNSII

No. (A)	Position Number (B)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	One-Step Increment Date (I)	One-Step Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174*E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6254	Management Analyst II	Cruz, Janet B.	L13	100%	44,105	0		24-Mar-08	0	44,105	10,118	404	0	640	174	4,740	468	16,543	60,648
2	6302	Word Processing Sec II	Diego, Jane M.	H13	100%	33,219	0		4-Jan-08	0	33,219	7,620	404	0	482	174	4,740	468	13,888	47,107
3	6376	Word Processing Sec II	Guerrero, Margaret Angela O.	H10	100%	29,962	0		11-Apr-07	525	30,487	6,994	404	0	442	174	4,740	468	13,222	43,709
4	6675	Word Processing Sec II	Vacant(RBasa6/17/05)	H1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
5	6674	Program Coordinator IV	Vacant (9/30/03)	N1	100%	31,064	0			0	31,064	7,126	404	0	450	174	4,740	468	13,363	44,427
6	6110	Program Coordinator I*	Vacant/New	K1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
7	NEW	Program Coordinator II	Vacant/New	L1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$138,350	$0	$0	----	$525	$138,875	$31,858	$1,616	$0	$2,014	$696	$18,960	$1,872	$57,016	$195,891

(1,837)

Input by Department

Bureau of Communicable Disease Control — 100% Local — 5100A071713GA008
*HFF/CPHO 25%

No. (A)	Position Number (B)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174* E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6524	X-Ray Technician I	Vacant (pending recruitment)	H1	100%	19,974	0	0		0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
2	6207	Medical Tech. Supervisor	Vacant (pending recruitment)	N1	100%	31,064	0	0		0	31,064	7,126	404	0	450	174	4,740	468	13,362	44,426
3	6269	Laboratory Technologist II	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6208	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6210	Microbiologist III	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6209	Microbiologist II	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6213	Microbiologist I	Vacant		0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$51,038	$0	$0	----	$0	$51,038	$11,708	$807	$0	$740	$348	$9,480	$936	$24,019	$75,057

Input by Department

Chief Public Health Office - Healthy Future Funds — 5602A071712GA203
*40% General Fund; 60% Maternal Child Health (100%)
**50% General Fund; 50% EMS Grant
***75%CDC/local
****80%HFF CPHO; 10% BT Base; 5% FP; 5% Preventive
*****45% HFF CPHO; 25% Base; 10% FP; 15% Tobacco; 5% Preventive

No. (A)	Position Number (B)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	One-Step Increment Date (I)	One-Step Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174* E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6109	Physician Specialist (BC)	Parent, Charles H.	T12	100%	$144,410	0	0	15-Nov-07		144,410	33,128	404	0	2,094	174	4,740	468	41,007	185,417
2	6274	Physician Spec. (BC)	Mathew, Annakutty	BC14	100%	154,695.25	$0	$0	20-Feb-08	0	154,695	35,487	238	0	2,243	174	4,740	468	43,350	198,045
3	6049	Physician Specialist (BE)	Stupsky, Bernard	BE 5	100%	$117,083	0	0	13-Sep-08		117,083	26,859	404	0	1,698	174	4,740	468	34,342	151,425
4	6086	Teritorial Registrar	Garrido, Carolyn R.	K9	100%	35,751	0	0	21-Oct-07		35,751	8,201	404	0	518	174	4,740	468	14,505	50,256
5	6088	Vital Statistic Technician	Mariano, Carmen	G12	100%	30,085	0	0	14-Oct-08	0	30,085	6,901	404	0	436	174	4,740	468	13,123	43,208
6	6330	EMS Administrator	Louhalti, Marilou	N10	100%	46,596	0	0	9-Nov-08	0	46,596	10,689	404	0	676	174	4,740	468	17,150	63,746
7	6224	Medical Records Clerk *	Damian, Julie A. *	E4	40%	7,912	0	0	27-Oct-07	0	7,912	1,815	161	0	115	70	1,896	187	4,244	12,155
8	6225	Nurse Aide II*	Reyes, Julie DP*	F4	40%	8,377	0	0	19-Jan-08	0	8,377	1,922	161	0	121	70	1,896	187	4,357	12,734
9	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G6	100%	$24,340	0	0	21-Jun-07	936	25,276	5,798	404	0	367	174	4,740	468	11,950	37,226
10	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J13	100%	38,155	0	0	4-Dec-08	0	38,155	8,745	404	0	553	174	4,740	468	15,084	53,239
11	6369	Dental Officer II	Rapadas, Christina M.	O11	100%	87,271	0	0	13-May-09	0	87,271	20,003	404	0	1,265	174	4,740	468	27,054	114,325
12	6374	Dental Health Specialist II	Cruz, RitaRose NA	I13	100%	35,571	0	0	4-Jun-09	0	35,571	8,153	404	0	516	174	4,740	468	14,454	50,025
13	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I8	100%	29,944	0	0	27-Dec-07	0	29,944	6,863	404	0	434	174	4,740	468	13,083	43,027
14	6385	Dental Health Specialist II	Manalang, Cynthia L.	I8	100%	29,944	0	0	1-Jan-08	0	29,944	6,863	404	0	434	174	4,740	468	13,083	43,027
15	6389	Dental Health Specialist II	Guinto, Thelma C.	I9	100%	31,014	0	0	27-Nov-07	0	31,014	7,108	404	0	450	174	4,740	468	13,344	44,358
16	6390	Maintenance Specialist	Sales, Fidel	I19	100%	43,726	0	0	16-Sep-08	0	43,726	10,022	404	0	634	174	4,740	468	16,442	60,168
17	6391	Dental Health Specialist II	Cruz, Rosario E.	J15	100%	40,873	0	0	8-Sep-08	0	40,873	9,368	404	0	593	174	4,740	468	15,746	56,619
18	6392	Dental Health Specialist II	Maggay, Felicitas A.	I14	100%	36,816	0	0	21-Mar-08	0	36,816	8,438	404	0	534	174	4,740	468	14,758	51,574
19	6396	Dental Health Specialist II	Salas, Anne R.	I14	100%	36,816	0	0	1-Oct-07	0	36,816	8,438	404	0	534	174	4,740	468	14,758	51,574

Government of Guam
FY 2007 Staffing Pattern
CURRENT

20	6400	Clerk III	Jardiolin, Herminia T.	E14	100%	28,670	0	0	20-Apr-08	0	28,670	6,571	404	0	416	174	4,740	468	12,772	41,442
21	6403	Chief Pub Health Dental Officer	Sison, Suzanne A.	DO9	100%	93,889	0	0	4-Aug-07	0	93,889	21,519	404	0	1,361	174	4,740	468	28,666	122,555
22	6404	Dental Health Specialist II	Vacant 4/11/07 Abiera, Patricia S	I1	100%	21,389	0	0		0	21,389	4,902	404	0	310	174	4,740	468	10,998	32,387
23	6407	Dental Health Specialist II	Mendoza, Elvira C.	I12	100%	34,368	0	0	18-Mar-08	0	34,368	7,877	404	0	498	174	4,740	468	14,161	48,529
24	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	10-Dec-08	0	38,155	8,745	404	0	553	174	4,740	468	15,084	53,239
25	6410	Dental Health Specialist III	Carbon, Irene S.	J14	100%	39,491	0	0	10-Dec-08	0	39,491	9,051	404	0	573	174	4,740	468	15,410	54,901
26	6106	Chief PH Officer	Vacant/CamachoPJ ****	S1	80%	$38,944	0	0		0	38,944	8,934	323	0	565	139	3,792	374	14,127	53,071
27	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07 *****	L11	45%	18,527	0	0	17-May-07	720	19,247	4,415	182	0	279	78	2,133	211	7,298	26,545
28	6323	Territorial Epidemiologist	Vacant/RHaddock9/30/04	S1	100%	48,680	0	0		0	48,680	11,167	404	0	706	174	4,740	468	17,659	66,339
29	6087	Vital Statistic Clerk	Vacant/JMendiola6/21/04	E1	100%	0	0	0		0	0	0	404	0	0	0	4,740	468	0	0
30	6250	Word Processing Sec II*	Vacant (Contreas J)	H1	40%	0	0	0		0	0	0	161	0	0	0	1,896	187	0	0
31	6660	Health Educator III*	Vacant/Fblas	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
32	6113	Psychologist	Vacant	P10	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
33	6276	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	6257	Planner II	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	6046	Physician Specialist (BC)	Vacant	T4	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	6190	Planner IV	Vacant / C. Naval	O16	100%	62,344	0	0		0	62,344	62,344	404	0	904	904	4,740	468	13	13
			Grand Total:	----	----	1,403,836	-	-	----	1,656	1,405,492	370,329	11,315	-	20,380	5,437	134,855	13,315	478,022	1,821,170

Input by Department | **Input by Department**

Bureau of Communicable Disease Control - Healthy Future Funds 5602A071712GA203
***50% BT **20% Imm. & 15% TB, 15%HIV/Aids**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*I	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6331	CDCIII, Supervisor	Duguies, Lourdes A.*	N12	50%	24,958	0	0	6-Nov-07	0	24,958	5,725	202	0	362	87	2,370	234	8,980	33,937
2	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	50%	19,890	0	0	5-Nov-07	0	19,890	4,563	202	0	288	87	2,370	234	7,744	27,634
4	6259	X-Ray Technician II	Miranda, Oscar	I12	100%	34,368	0	0	21-Mar-08	0	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
5	6216	Med. Lab. Tech II	Marzo, Hector	I10	100%	32,083	0	0	8-Mar-07	1,123	33,206	7,617	404	0	481	174	4,740	468	13,885	47,091
6	6245	Med. Lab. Tech I	Garcia, Cristina A.	G10	100%	28,085	0	0	7-Jun-07	983	29,068	6,668	404	0	421	174	4,740	468	12,875	41,943
7	6256	Medical Technologist I	Corcina, Nilda C.	M11	100%	44,524	0	0	28-Mar-08	0	44,524	10,214	404	0	646	174	4,740	468	16,645	61,169
8	6521	CDC Investigator	Gregorios, Daisy G.	H1	100%	19,974	0	0	23-Oct-07	0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
9	6522	CDC Investigator	Nagamine del Mundo, Sharon (pending DT)	H1	100%	19,974	0	0	2-Apr-08	0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
10	6244	CDC Investigator	Vacant/Diras, D 2006 (pending lis	H1	100%	19,974	0	0		0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
11	6248	CDC Coordinator II	Vacant	M1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
12	6249	CDC Coordinator I	Vacant	L1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
13	6293	CDC Coordinator I	Vacant	L1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
14	6202	CDC Coordinator II	Vacant	M1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$243,830	$0	$0	----	$2,106	$245,936	$56,418	$3,228	$0	$3,566	$1,392	$37,920	$3,744	$106,268	$352,204

Input by Department | **Input by Department**

Bureau of Family Health and Nursing Services - Healthy Futures Fund 5602A071712GA203
*** 40% HFF BFHNS; 60% Maternal Child Health **90Day Arcangel, Nel-40% HFF; 60% MCH in Lieu of Health Educator III**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*I	Social Security (6.2% * J)	Medicare (1.45%*J)	Life ($174*E)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6126	CHN Svs. Administrator	Gay, Margarita	RP2	100%	65,341	0	0	29-Aug-07	740	66,081	15,159	404	0	958	174	4,740	468	21,903	87,984
2	6129	Quality Assurance Coordinator	Arcangel, Leonel C.**	M13	100%	47,695	0	0	8-Apr-07	835	48,530	11,133	404	0	704	174	4,740	468	17,622	66,152
3	6182	Administrative Assistant	Okada, Zenaida V.**	J3	100%	25,810	0	0	Oct 4 07	0	25,810	5,921	404	1	374	174	4,740	468	12,082	37,892
4	6183	Word Processing Sec I	Forbes, Barbara S.**	G13	100%	31,138	0	0	Aug 19 08	0	31,138	7,143	404	1	452	174	4,740	468	13,381	44,519
5	6215	Program Coordinator III*	Kloppenburg, Arlean Perez*	M7	40%	15,486	0	0	17-Feb-07	382	15,869	3,640	161	0	230	70	1,896	187	6,185	22,053
6	6681	Program Coordinator IV*	Bell, Margaret M.*	N11	40%	19,291	0	0	5-Apr-07	338	19,628	4,503	161	0	285	70	1,896	187	7,102	26,730
7	6074	CHN II	Realica, Rosario	MP9	100%	57,802	0	0	7-Feb-09	0	57,802	13,260	404	0	838	174	4,740	468	19,883	77,685
8	6151	CHN II *	Besebes, Barbara I*	MP-10	40%	23,918	0	0	28-Feb-08	0	23,918	5,487	161	0	347	70	1,896	187	8,148	32,066
9	6150	CHNS I *	Cacho, Alejandrina E.*	NP-9	40%	25,044	0	0	1-Mar-07	863	25,907	5,943	161	0	376	70	1,896	187	8,633	34,540
10	6138	Nurse Practitioner *	Solidum, Patricia A.*	OP-8	40%	26,319	0	0	22-Apr-08	0	26,319	6,038	161	0	382	70	1,896	187	8,733	35,052
11	6263	Nurse Aide II *	Pisaro, Lucia A. *	F11	40%	10,952	0	0	21-May-08	0	10,952	2,512	161	0	159	70	1,896	187	4,985	15,937
12	6168	LPN II *	Razo, Nora C. *	I4	40%	10,160	0	0	10-Dec-07	446	10,605	2,433	161	0	154	70	1,896	187	4,901	15,506
13	6131	CHN II *	Seville, Perpetua C.*	MP-13	40%	26,518	0	0	22-Sep-07	928	27,446	6,296	161	0	398	70	1,896	187	9,008	36,455
14	6160	CHNS II	Carbullido, Marlene M.	PP-10	100%	76,831	0	0	1-Jul-08	0	76,831	17,625	404	0	1,114	174	4,740	468	24,525	101,356
15	6135	CHNS II *	Manibusan, Evangeline A.*	PP-12	40%	32,921	0	0	10-Apr-08		32,921	7,552	161	0	477	70	1,896	187	10,344	43,265

Government of Guam
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16	6149	CHN II	Elayda, Ofelia E.	MP-11	100%	61,888	0	0	2-Dec-07		61,888	14,197	404	0	897	174	4,740	468	20,880	82,768
17	6154	CHN II	Okada, Lynn H.	MP-10	100%	59,795	0	0	1-Apr-07	2,093	61,888	14,197	404	0	897	174	4,740	468	20,880	82,768
18	6155	LPN II	Dela Cruz, Arleen M.	I-12	100%	34,368	0	0	2-Apr-08	0	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
19	6178	Nurse Aide II	Lizama, Linda L.	F-15	100%	31,418	0	0	25-Apr-08	0	31,418	7,207	404	0	456	174	4,740	468	13,448	44,866
20	6180	Nurse Aide II	Flores, Maria U.	F-16	100%	32,517	0	0	29-Oct-08	0	32,517	7,459	404	0	471	174	4,740	468	13,716	46,233
21	6179	Nurse Aide II	Laroco, Nelia B.	F-3	100%	19,840	0	0	12-Apr-07	551	20,391	4,678	404	0	296	174	4,740	468	10,759	31,150
22	6189	Nurse Aide II	Gajo, Celia N.	F-7	100%	23,808	0	0	14-Dec-07	0	23,808	5,462	404	0	345	174	4,740	468	11,592	35,400
23	6200	CHN II	Celeste, Maria Glenda C.	MP-9	100%	57,802	0	0	4-Feb-08	0	57,802	13,260	404	0	838	174	4,740	468	19,883	77,685
24	6203	Nurse Aide II	Bolano, Lea T.	F-13	100%	29,329	0	0	4-Nov-08	0	29,329	6,728	404	0	425	174	4,740	468	12,939	42,268
25	6141	CHN II	Losbanes, Eva D. (3/5/07)	MP-9	100%	57,802	0	0	5-Mar-09	0	57,802	13,260	404	0	838	174	4,740	468	19,883	77,685
26	6265	Nurse Aide II	Vacant (pending DOA list)	F-1	100%	17,635	0	0		0	17,635	4,045	404	0	256	174	4,740	468	10,087	27,722
27	6137	CHN I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
28	6152	CHN I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
29	6130	CHN II	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
30	6127	Nurse Practitioner	Vacant/JYatar	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
31	6145	CHN II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
32	6148	CHN II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
33	6153	CHN I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	6167	LPN II	Vacant	I-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	6173	LPN II	Vacant	I-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$921,428	$0	$0	----	$7,176	$928,603	$213,022	$8,313	$2	$13,465	$3,584	$97,645	$9,641	$345,671	$1,274,275

Input by Department — **Input by Department**

Bureau of Professional Support Services - Healthy Future Funds **5602A071712GA203**
*** 40% General Fund; 60% Maternal and Child Health Program (100% Federal)** ****90 day for Marietta to MCH 60%**
****90 day for Cindy to MCH 60%** *****50%Diabetes; 35% Tobacco; 15% HFF BPSS**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6096	Health Services Administrator	Zabala, Rosalie V.	P11	100%	57,209	0	0	18-Sep-08	0	57,209	13,124	404	0	830	174	4,740	468	19,739	76,948
2	6220	Pharmacy Technician	Inciong, Marieta M.**	H2	100%	21,223	0	0	17-May-07	520	21,743	4,988	404	0	315	174	4,740	468	11,089	32,832
3	6143	Social Worker III	Malanum, Maria Cindy F.*	M9	100%	41,584	0	0	12-Jun-08	0	41,584	9,539	404	0	603	174	4,740	468	15,928	62,160
4	6204	Social Worker III	Brandshagen, William J.	M11	100%	44,524	0	0	10-Sep-07	130	44,654	10,244	404	0	647	174	4,740	468	16,677	61,331
5	6260	Social Worker II	Tackney, Angela M.C.	L7	100%	35,802	0	0	20-Apr-07	663	36,465	8,365	404	0	529	174	4,740	468	14,679	51,144
6	6121	Chief Pharmacist	Lebita, Zenaida B.	OX11	100%	101,434	0	0	13-Feb-08		101,434	23,269	404	0	1,471	174	4,740	468	30,525	131,959
7	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	29,673	0	0	21-Mar-09	0	29,673	6,807	404	0	430	174	4,740	468	13,023	42,696
8	6289	Medical Records Clerk	Ortecho, Millian SN	E15	100%	29,673	0	0	21-Mar-09	0	29,673	6,807	404	0	430	174	4,740	468	13,023	42,696
9	6097	Health Education Admin.	Santos, Eugene SN	O13	100%	56,231	0	0	20-Feb-08	0	56,231	12,899	404	0	815	174	4,740	468	19,500	75,731
10	6329	Administrative Assistant	Contreras, Jesusa T.***	J7	15%	4,646			25-Jan-08		4,646	1,066	61	0	67	26	711	70	2,001	6,647
11	6275	Social Worker III *	Vacant (Aguon, T)2006	M14	40%	19,746	0	0		0	19,746	4,530	161	0	286	174	1,896	187	7,235	26,980
12	6122	Pharmacy Technician *	Vacant (pending recruitment)	H14	40%	13,753	0	0		0	13,753	3,155	161	0	199	174	1,896	187	5,773	19,526
13	6286	Social Svcs. Supervisor I	Vacant (pending recruitment)	N14	100%	51,662	0	0			51,662	11,851	404	0	749	174	4,740	468	18,386	70,048
14	6682	Clerk Supervisor I	Vacant (pending recruitment)	G14	100%	32,228	0	0	16-Oct-07		32,228	7,393	404	0	467	174	4,740	468	13,646	45,874
15	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
16	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$539,387	$0	$0	----	$1,313	$540,700	$124,037	$4,822	$0	$7,840	$2,288	$56,644	$5,593	$201,223	$746,572

Input by Department — **Input by Department**

Bureau of Primary Care Services - Healthy Future Funds **5602A071712GA203** **Healthy Future Funds**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6192	Licensed Practical Nurse II	Pablo, Bayani M.	I11	100%	34,368	0	0	22-Mar-08	0	34,368	7,884	238	0	498	174	4,740	468	14,002	48,370
2	6267	Nurse Aide II	Rivera, Barbara	F13	100%	29,329	0	0	9-Nov-07	0	29,329	6,728	238	0	425	174	4,740	468	12,773	42,102
3	6646	Health Services Admin.	DeNorcey, Linda	P10	100%	55,274	0	0	7-Jul-07	484	55,758	12,791	238	0	808	174	4,740	468	19,219	74,977
4	6196	Word Proc. Secretary II	Gumataotao, Rose A.	H9	100%	28,963	0	0	11-Jun-06	416	29,379	6,740	238	0	426	174	4,740	468	12,786	42,165
5	6134	Community Health Nurse II	Quitoriano, Alegria A.	MP-11	100%	64,054	0	0	12-May-08	0	64,054	14,694	238	0	929	174	4,740	468	21,243	85,297
6	6186	Licensed Practical Nurse II	Abad, Carmencita N.	I10	100%	33,206	0	0	13-Jun-08	0	33,206	7,617	238	0	481	174	4,740	468	13,719	46,925
7	6648	Physician Specialist	Weare, William W.	T12	100%	149,469	0	0	11-Nov-07	0	149,469	34,288	238	0	2,167	174	4,740	468	42,076	191,545
8	6118	Medical Records Clerk	Galindo, Generosa G.	E13	100%	27,700	0	0	10-Mar-08	0	27,700	6,354	238	0	402	174	4,740	468	12,376	40,076
9	6194	Medical Records Clerk	Concepcion, Teresita A.	E12	100%	26,763	0	0	11-Oct-08	0	26,763	6,139	238	0	388	174	4,740	468	12,148	38,911

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10	6217	Physician Specialist (BC)	Sarmiento, Dennis	BC6	50%	63,517	0	0	1-Apr-08	0	63,517	14,571	119	0	921	87	2,370	234	18,302	81,819
11	6433	Medical Records Clerk *	Rafael, Linda	E12	100%	26,763	0	0	28-Feb-09	0	26,763	6,139	238	0	388	174	4,740	468	12,148	38,911
12	6432	Medical Records Clerk	Salas, Teresita	E1	100%	16,656	0	0	29-Mar-07	607	17,263	3,960	238	0	250	174	4,740	468	9,831	27,094
13	6437	Nurse Aide II	Ventura, Iraida	F2	100%	19,840	0	0	19-Apr-07	551	20,391	4,678	238	0	296	174	4,740	468	10,593	30,984
14	6447	Pharmacy Technician	De Guzman, Beatriz D.	H2	100%	22,471	0	0	8-Mar-07	729	23,200	5,322	238	0	336	174	4,740	468	11,279	34,479
15	6448	Pharmacy Technician	Leynes, Sandra C.	H2	100%	22,471	0	0	8-Mar-07	729	23,200	5,322	238	0	336	174	4,740	468	11,279	34,479
16	6665	Cashier II	Dulei, Juliana S.	E7	100%	22,486	0	0	3-May-07	347	22,833	5,238	238	0	331	174	4,740	468	11,189	34,022
17	6446	Clerk II	Paulino, Lola	D1	100%	15,840	0	0	2-Jun-07	330	16,170	3,709	238	0	234	174	4,740	468	9,564	25,734
18	6439	Clerk Supervisor I	Manibusan, Debra P.	G7	100%	25,276	0	0	3-Oct-08	0	25,276	5,798	238	0	367	174	4,740	468	11,785	37,061
19	6436	Nurse Aide II	Nocon, Marsha V.	F3	100%	19,840	0	0	5-Oct-07	0	19,840	4,551	238	0	288	174	4,740	468	10,459	30,299
20	6449	Computer Systems Analyst	Baza, Joseph	L7	100%	35,802	0	0	4-Apr-08	0	35,802	8,213	238	0	519	174	4,740	468	14,352	50,154
21	6280	Chief Pharmacist	Deloso, Michelle	O10	100%	101,434	0	0	20-Oct-07	0	101,434	23,269	238	0	1,471	174	4,740	468	30,360	131,794
22	6435	Medical Records Clerk	Mugol, Myrna S.	E2	100%	17,697	0	0	28-Feb-07	694	18,391	4,219	238	0	267	174	4,740	468	10,106	28,497
23	6071	Physician Spec. (BC)	Taitano, John R.	BC6	100%	127,034	0	0	12-Dec-07	0	127,034	29,142	238	0	1,842	174	4,740	468	36,604	163,637
24	6444	Cashier II	Castro, Ruby Rose	E1	100%	16,656	0	0	20-Mar-07	607	17,263	3,960	238	0	250	174	4,740	468	9,831	27,094
25	6445	Clerk III	Alcantara, Franklin	E2	100%	17,697	0	0	6-Mar-08	0	17,697	4,060	238	0	257	174	4,740	468	9,936	27,633
26	6434	Medical Records Clerk	Siguenza, Janet	E1	100%	16,656	0	0	19-Mar-08	0	16,656	3,821	238	0	242	174	4,740	468	9,682	26,338
27	6108	Medical Labatory Tech I	Vacant (Carbon, Theresa S.)	G7	100%	26,212	0	0	30-Dec-07	0	26,212	6,013	238	0	380	174	4,740	468	12,013	38,225
28	6169	Licensed Practical Nurse II	Vacant (Lim, ED 10/30/06)	I10	100%	33,206	0	0		0	33,206	7,617	238	0	481	174	4,740	468	13,719	46,925
29	6177	Community Health Nurse I-4/3/07	Borja, Stephanie RM (pend DT)	KP-1	100%	34,272	0	0		0	34,272	7,862	238	0	497	174	4,740	468	13,979	48,251
30	6442	Community Health Nurse I-4/4/07	Pangelinan, Dora, Pangelinan C-(penfd DT)	KP-1	100%	34,272	0	0		0	34,272	7,862	238	0	497	174	4,740	468	13,979	48,251
31	6530	Physician Spec. (BE)	Vacant	S5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
32	6539	Physician Spec. (BE)	Vacant	S5	100%	117,083	0	0		0	117,083	26,859	238	0	1,698	174	4,740	468	34,177	151,260
33	6443	Comm. Health Nurse Supv. II	Vacant/LIona	PP-1	100%	51,222	0	0		0	51,222	11,750	238	0	743	174	4,740	468	18,113	69,335
34	6540	Pharmacy Technician	Vacant	H-1	100%	19,974	0	0		0	19,974	4,582	238	0	290	174	4,740	468	10,492	30,466
35	6533	Community Health Nurse II	Vacant	MP8	100%	55,809	0	0		0	55,809	12,803	238	0	809	174	4,740	468	19,232	75,041
36	6534	Community Health Nurse I	Vacant	KP3	100%	38,556	0	0		0	38,556	8,845	238	0	559	174	4,740	468	15,024	53,580
37	6527	Cashier II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
38	6529	CHNS I	Vacant	M-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
39	6535	Laboratory Technician II	Vacant	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
40	6536	Pharmacy Technician	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
41	6537	Physician Assistant	Vacant	Q10	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
42	6538	Nurse Practitioner	Vacant	N10	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
43		Pharmacist	Vacant	N6	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$1,447,867	$0	$0	----	$5,494	$1,453,361	$333,401	$8,211	$0	$21,074	$6,003	$163,532	$16,146	$548,367	$2,001,728

Input by Department | **Input by Department**

Bureau of Primary Care Services/Community Health Center/Program Income **5105C061716SE005/5105C061716SE006**
100% General **Continuing account**

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6036	Administrative Assistant	Vacant 4/1/07 Taitano, Darlene	J3	100%	25,810	0	0	24-Oct-07	-	25,810	5,921	404	-	374	174	4,740	468	12,081	37,891
2	6666	Laboratory Technician	Rosario, Eugene	J8	100%	32,119	0	3,212	13-Jul-08	-	35,331	8,105	404	-	512	174	4,740	468	14,403	49,734
3	6251	Cashier I	Babauta, Rose	D4	100%	18,810	0	0	25-Apr-07	495	19,305	4,429	404	-	280	174	4,740	468	10,494	29,799
4	6670	Clerk Typist I	Cruz, Ryan	D5	100%	19,800	0	0	3-Feb-07	528	20,328	4,663	404	-	295	174	4,740	468	10,744	31,072
5	6531	Medical Records Clerk	Nededog, Doris	E1	100%	16,656	0	0	19-Mar-08	-	16,656	3,821	404	-	242	174	4,740	468	9,848	26,504
			Grand Total:	----	----	$113,195	$0	$3,212	----	$1,023	$117,430	$26,938	$2,018	-	$1,703	$870	$23,700	$2,340	$57,569	$174,999

Input by Department | **Input by Department**

Preventive Block Grant **100% Federal** **5101H061712EI104** **Grant period 10/1/05 thru 9/30/07**
***Employee participates in TGI Thursday (32 hrs/week)** **30% employee salary 1712-06-110 & 70% charged to 1712-06-104**
charged to 1712-06-104/1712-06-110 **70% employee salary charged to 1712-06-104 & 30% charged to 1712-06-101**
*****6105 is in lieu of Health Educator I**

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6253	Program Coordinator II	Alam, Lawrence Omar SJ *	L7	80%	28,642	0	0	26-Feb-08	0	28,642	6,570	323	0	415	139	3,792	374	11,614	40,256
2	6420	Health Educator II	Epres, Francis V.	L4	100%	31,493	0	0	22-Aug-08	1,657	33,150	7,605	404	0	481	153	4,740	468	13,850	47,000
3	6103	Health Educator II	Castillo, Arcy M.	L9	50%	19,227	0	0	6-Jul-09	663	19,890	4,563	202	0	288	87	2,370	234	7,744	27,634
5	6098*	PH Nutrition Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,566	4-Jun-09	0	8,050	1,847	40	0	117	17	474	47	2,542	10,592

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4	6068	Program Coordinator I	Vacant (Delgado, DJM)	K9	100%	35,751	0	0	12-Jul-07	1,233	36,984	8,484	404	0	536	174	4,740	468	14,806	51,790
6	6073	PH Nutrition Specialist***	GG1 Process 11/15/06	O12	56%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6102	Administrative Assistant	Vacant/T Atoigue	J2	30%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6105***	Word Processing Sec. II	Vacant/DDelgado7/28/04	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6106	Chief PH Officer	Vacant/CamachoPJ **	S1	5%	2,434	0	0			2,434	558	20	0	35	9	237	23	883	3,317
10	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07	L11	5%	2,059	0	0	17-May-07	0	2,059	472	20	0	30	9	237	23	791	2,850
			Grand Total:	----	----	$126,089	$0	$1,566	----	$3,553	$131,208	$30,099	$968	$0	$1,903	$588	$16,590	$1,638	$52,230	$183,438

Input by Department — **Input by Department**

Diabetes Project — 100% Federal — 5101H061712SE107 — Grant period 3/30/06 thru 3/29/07
*35% Tobacco; 50% Diabetes; 15% HFF BPSS

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) 15.52*26PP*I	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6759	Planner II	Cruz, Marie M.	L3	100%	29,835	0	0	6/7/2007	553	30,388	6,971	404	0	441	174	4,740	468	13,197	43,585
2	6379*	Program Coordinator IV	Luces, Patrick S.	N8	100%	43,490	0	0	5/28/2007	647	44,137	10,125	404	0	640	174	4,740	468	16,551	60,688
3	6329	Administrative Assistant	Contreras, Jesusa*	J7	50%	15,486	0	0	1/5/2008	0	15,486	3,552	202	0	225	87	2,370	234	6,670	22,156
			Grand Total:	----	----	$88,811	$0	$0	----	$1,200	$90,011	$20,649	$1,009	$0	$1,305	$435	$11,850	$1,170	$36,417	$126,428

Input by Department — **Input by Department**

Tuberculosis/Hansen's Disease Control Program (BCDC) — 5101H071713SE117 — Grant period 1/1/07 thru 12/31/07
*HIV/AIDS 50%, 40% Imm, 10% TB — ** 15% TB, 20% Imm., 15% HIV/AIDS

No.	Position Number	Position Title	Name of Incumbent	Current Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) 15.52*26PP*I	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6425	Community Program Aide II	Tuason II, Eduardo M	E1	100%	16,656	0	0	19-Jun-07	1,041	17,697	4,060	404	0	257	174	4,740	468	10,102	27,799
2	6643	Microbiologist I	Nisay, Lea T.	K10	100%	36,984	0	0	19-Apr-07	1,294	38,278	8,781	404	0	555	174	4,740	468	15,122	53,400
3	6644	CDC Coordinator II	Alig, Estelle-Marie B.	M4	100%	34,056	0	0	30-Jan-07	1,792	35,848	8,224	404	0	520	174	4,740	468	14,529	50,377
4	6645	CDC III, Supervisor	Arciaga, Cecilia T.T.	N14	100%	53,470	0	0	28-Nov-07		53,470	12,266	404	0	775	174	4,740	468	18,827	72,297
5	6032	Community Program Aide II	Cruz, Benett D.	E2	100%	17,697	0	0	18-Jan-07	1,041	18,738	4,298	404	0	272	174	4,740	468	10,356	29,094
6	6241	Administrative Assistant	Agustin, Kenneth RC*	J3	10%	2,581	0	0	16-Aug-07	24	2,605	598	40	0	38	17	474	47	1,214	3,819
7	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	15%	5,967	0	0	5-Nov-07	0	5,967	1,369	61	0	87	26	711	70	2,323	8,290
8	6027*	CDC Coordinator I	Manalo, Alice D.	L1	100%	26,520	0	0	30-Mar-08		26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
9	6642	Nurse Aide I	Cruz, Andrea H. (pending DT)	E1	100%	16,656	0	0			16,656	3,821	404	0	242	174	4,740	468	9,848	26,504
10	6429	Computer Operator I	Vacant (Domingo, MC) 3/30/07	G1	100%	18,723	0	0			18,723	4,295	404	0	271	174	4,740	468	10,352	29,075
11	6424	Community Program Aide II	Vacant/Not Funded	E1	100%	0	0	0		0	0	0		0	0	0			0	0
			Grand Total:	----	----	$229,310	$0	$0	----	$5,192	$234,502	$53,795	$3,329	$0	$3,400	$1,436	$39,105	$3,861	$104,926	$339,427

Input by Department — **Input by Department**

Immunization Program (BCDC) — 100% Federal — 5101H071713SE154 — Grant period 1/1/07 thru 12/31/07
*50%HIV/AIDS, 10%TB — **20% Imm., 15%TB,15%HIV/AIDS,50%HFF — ***HIV/AIDS

No.	Position Number	Position Title	Name of Incumbent	Current Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) 15.52*26PP*I	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M10	100%	43,018	0	0	30-Jun-08	0	43,018	9,868	404	0	624	174	4,740	468	16,278	59,296
2	6745	CDC Coordinator II	Oliva, Rita Q.	M6	100%	37,282	0	0	30-Jan-08	0	37,282	8,552	404	0	541	174	4,740	468	14,879	52,161
3	6235	CDC Coordinator I	Diras, Daryl S.	L1	100%	26,520	0	0	21-Aug-07	276	26,796	6,147	404	0	389	174	4,740	468	12,321	39,117
4	6222	Community Program Aide I	Pangilinan, Laling B	D1	100%	15,840	0	0	5-Jun-07	330	16,170	3,709	404	0	234	174	4,740	468	9,729	25,899
5	6223	Community Program Aide I	Roberto, Wade C.	D4	100%	18,810	0	0	27-Jan-07	594	19,404	4,451	404	0	281	174	4,740	468	10,518	29,922
6	6171	CDC Coordinator I	Lizama, Anna M.	L12	100%	42,613	0	0	1-Nov-07	1,368	43,981	10,089	404	0	638	174	4,740	468	16,512	60,493
7	6227	CDC III, Supervisor	Aguon, Annette L.	N10	100%	46,596	0	0	1-Aug-07	272	46,868	10,752	404	0	680	174	4,740	468	17,217	64,085
8	6159	Computer Programmer III	Calvo, Gerard B.	K10	100%	36,984	0	0	22-Mar-07	216	37,200	8,534	404	0	539	174	4,740	468	14,859	52,059
9	6746	Computer Operator II	Quiambao, Engracia Sophia C	I1	100%	21,389	0	0	1-May-07	557	21,946	5,034	404	0	318	174	4,740	468	11,138	33,084
10	6241	Administrative Assistant	Agustin, Kenneth RC*	J3	40%	10,324	0	$0	16-Aug-07	96	10,420	2,390	161	0	151	70	1,896	187	4,856	15,275
11	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	20%	7,956	0	0	5-Nov-07	0	7,956	1,825	81	0	115	35	948	94	3,098	11,054
12	6341	Community Health Nurse I	Vacant (not funded)	KP1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6247	Health Educator II	Vacant/Not funded	L1	100%	0	0	0		0	0	0		0	0				0	0
14	NEW	Program Coordinator I	Vacant	K4	100%	29,279					29,279	6,717	404	0	425	174	4,740	468	12,927	42,206
15	6045	Clerk Typist II	Vacant ***	F1	50%	8,818	0	$0			8,818	2,023	202	0	128	87	2,370	234	5,043	13,861
			Grand Total:	----	----	$345,429	$0	$0	----	$3,709	$349,137	$80,092	$4,479	$0	$5,062	$1,931	$52,614	$5,195	$149,374	$498,511

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Input by Department

HIV/AIDS Prevention Program 100% Federal 5101H071713DC101 Grant period 1/1/06 thru 12/31/06
*HIV/AIDS 50%, 40% Imm, 10% TB **20% Imm., 15%TB,15%HIV/AIDS,50% ***75% BT
****50%Imunization *****75%HIV/Surveillance
******60%Ryan White *******50%STD

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Current Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L10	100%	39,780	0	0	29-Jul-08	0	39,780	9,126	404	0	577	174	4,740	468	15,488	55,268
2	6025	Health Educator III*	Aguon, Baltazar B.	M7	100%	38,716	0	0	28-May-07	598	39,314	9,019	404	0	570	174	4,740	468	15,374	54,688
3	6233	Med. Lab. Techn. II	Mallari, Alan John	I2	100%	22,726	0	0	28-Feb-07	891	23,617	5,418	404	0	342	174	4,740	468	11,546	35,163
4	6023	CDC Coordinator II	Mathi, Mathews G.	M8	100%	40,150	0	0	11-Feb-08	0	40,150	9,210	404	0	582	174	4,740	468	15,578	55,728
5	6239	CDC Administrator	O'Mallan, Josephine***	P12	25%	14,803	0	0	26-Nov-08	0	14,803	3,396	101	0	215	44	1,185	117	5,057	19,860
6	6164	CDC Investigator	Mallada, Esther T.*****	H5	25%	6,242	0	0	9-Nov-07	0	6,242	1,432	101	0	91	44	1,185	117	2,969	9,211
7	6236	CDC III, Supervisor	Schumann, Bernadette P.*******	N12	50%	24,958	0	0	22-Dec-08	0	24,958	5,725	119	0	362	87	2,250	223	8,766	33,724
8	6033	*Social Worker III	Aguon, Terry G.******	M14	40%	19,746	0	0	3-Apr-07	346	20,091	4,609	161	0	291	174	1,896	187	7,319	27,410
9	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	15%	5,967	0	0	5-Nov-07	0	5,967	1,369	61	0	87	26	711	70	2,323	8,290
10	6241	Administrative Assistant	Agustin, Kenneth RC*	J3	50%	12,905	0	$0	16-Aug-07	120	13,025	2,988	202	0	189	87	2,370	234	6,069	19,094
11	6029	CDC Investigator	Vacant (Manalo, AD) 3/30/08	H4	100%	34,382	0	0		0	34,382	7,887	404	0	499	174	4,740	468	14,171	48,553
12	6045	Clerk Typist II	Vacant ****	F1	50%	8,818	0	$0			8,818	2,023	202	0	128	87	2,370	234	5,043	13,861
			Grand Total:	----		$269,191	$0	$0	----	$1,954	$271,145	$62,201	$2,964	$0	$3,932	$1,418	$35,667	$3,522	$109,704	$380,849

Input by Department

HIV Surveillance 100% Federal 5101H061713DC104 Grant period 1/1/06 thru 12/31/07
#6164 - 75% charged to HIV Surveillance & 25% charged to HIV Prevention

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Current Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6164	CDC Investigator	Mallada, Esther T.	H5	75%	18,726	0	0	9-Nov-07	0	18,726	4,296	303	0	272	131	3,555	351	8,906	27,632
			Grand Total:	----	----	$18,726	$0	$0	----	$0	$18,726	$4,296	$303	$0	$272	$131	$3,555	$351	$8,906	$27,632

Input by Department

STD Prevention Program 100% Federal 5101H071713SE141 Grant period 1/1/07 thru 12/31/07
50% HIV/Aids

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Current Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6236	CDC III, Supervisor	Schumann, Bernadette P.	N12	50%	24,958	0	$0	22-Dec-08	0	24,958	5,725	202	0	362	87	2,370	234	8,980	33,937
			Grand Total:	----	----	$24,958	$0	$0	----	$0	$24,958	$5,725	$202	$0	$362	$87	$2,370	$234	$8,980	$33,937

Input by Department

Ryan White Care Act Title II 100% Federal 5101H061713DC102 Grant period 4/1/06 thru 3/31/07
40% HIV/Aids

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Current Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6033	Social Worker III	Aguon, Terry G.	M14	60%	29,618	0	0	3-Apr-07	518	30,137	6,913	242	0	437	174	2,844	281	10,891	41,028
			Grand Total:	----	----	$29,618	$0	$0	----	$518	$30,137	$6,913	$242	$0	$437	$174	$2,844	$281	$10,891	$41,028

Input by Department

Tobacco Use Prevention & Control Program 100% Federal 5101H061712EI110 Grant period 6/30/06 thru 6/29/07
Disease Prevention & Health Promotion
*Grantor unfunded this position **50% Diabetes; 35% Tobacco; 15% HFF BPSS ***Vacant

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Current Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $153 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6760	Program Coordinator IV	Torres, Enrique F.*	N12	100%	49,915	0	0	29-May-07	728	50,643	11,618	404	0	734	153	4,740	468	18,116	68,759

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2	6103	Health Educator II	Castillo, Arcy M.	L9	50%	19,227	0	0	6-Jul-09	663	19,890	4,563	202	0	288	87	2,370	234	7,744	27,634
3	6329	Administrative Assistant	Contreras, Jesusa T.**	J7	35%	10,840	0	0	25-Jan-08	0	10,840	2,203	141	672	157	54	1,659	164	5,050	15,890
4	6650	Administrative Officer	Vacant/J Diego***	L12	15%	6,362	0	0		0	6,362	1,459	61	394	92	23	711	70	2,811	9,173
			Grand Total:	----	----	$86,344	$0	$0	----	$1,391	$87,735	$19,843	$807	$1,067	$1,272	$317	$9,480	$936	$33,721	$121,456

Input by Department

Maternal Child Health/BFHNS/BPSS — 100% Federal — 5101H071719SE101 — Grant period 10/1/06 thru 9/30/08
*90Day Arcangel, Nel-in Lieu of Health Ed I **60% MCH; 40% FP ***60% MCH; 40% HFF BFHNS ****60% MCH; 40% HFF CPHO
*****90Day Malanum, Cindy & Inciong, Marietta from HFF BPSS to MCH 60%

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*I	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6215	Program Coordinator III	Kloppenburg, Arlean Perez***	M8	60%	24,090	0	0	Feb 17 07	574	24,664	5,658	242	0	358	104	2,844	281	9,487	34,150
2	6681	Program Coordinator IV	Bell, Margaret M.***	N11	60%	28,936	0	0	5-Apr-09	0	28,936	6,638	242	0	420	104	2,844	281	10,529	39,465
3	6224	Medical Records Clerk	Damian, Julie A.****	E4	60%	11,867	0	0	27-Oct-07	0	11,867	2,722	242	0	172	104	2,844	281	6,366	18,233
4	6131	CHN II	Seville, Perpetua C***	MP13	60%	39,778	0	0	22-Sep-09	0	39,778	9,125	242	0	577	104	2,844	281	13,173	52,951
5	6135	CHN II	Manibusan, Evangeline A.***	PP12	60%	49,382	0	0	10-Apr-08	0	49,382	11,328	242	0	716	104	2,844	281	15,516	64,897
6	6151	CHN II	Besebes, Barbara I.***	MP10	60%	35,877	0	0	28-Feb-07	1,196	37,073	8,505	242	0	538	104	2,844	281	12,513	49,586
7	6150	CHNS I	Cacho, Alejandrina E.***	NP9	60%	37,566	0	0	1-Mar-09	0	37,566	8,618	242	0	545	104	2,844	281	12,634	50,200
8	6138	Nurse Practitioner	Solidum. Patricia A.***	OP7	60%	39,478	0	0	22-Apr-08	0	39,478	9,056	242	0	572	104	2,844	281	13,100	52,578
9	6263	Nurse Aide II	Pisaro, Lucia A.***	F11	60%	16,427	0	0	21-May-08	0	16,427	3,768	242	0	238	104	2,844	281	7,478	23,905
10	6225	Nurse Aide II	Reyes, Julie DP****	F4	60%	12,565	0	0	19-Jan-08	0	12,565	2,882	242	0	182	104	2,844	281	6,536	19,101
11	6168	LPN II	Razo, Nora C.***	I4	60%	15,239	0	0	10-Dec-07	0	15,239	3,496	242	0	221	104	2,844	281	7,188	22,428
12	6122	Pharmacy Technician*****	Vacant (Basbas, R R. 9/30/06)	H1	60%	11,984	0	0		0	11,984	2,749	242	0	174	104	2,844	281	6,394	18,379
13	6275	Social Worker III*****	Vacant/TAguon	M14	60%	29,618	0	0		0	29,618	6,794	242	0	429	104	2,844	281	10,695	40,314
14	6250	Word Processing Sec. II	Vacant/JContreras	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6660	Health Educator III*	Vacant/Fblas*	M1	60%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6214	Physician Spec. (BC)	Vacant/SJackson9/4/04	T1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6334	Social Worker II	Vacant/ATackney	L4	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	6120	Medical Records Clerk	Vacant/RQuichocho5/7/03	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$352,809	$0	$0	----	$1,770	$354,579	$81,340	$3,147	$0	$5,141	$1,357	$36,972	$3,650	$131,609	$486,187

Input by Department

Family Planning — 100% Federal — 5101H061719EI105 — Grant period 7/1/06 thru 6/30/07
**60^ MCH; 40% FP ***45% HFF CPHO; 25% BT base; 10% FP; 15% Tobacco; 5% Preventive

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*I	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	10-Feb-09	0	44,524	10,214	404	0	646	174	4,740	468	16,645	61,169
2	6181	Nurse Aide II	Gutierrez, Ester D.	F3	100%	19,840	0	0	21-Jun-07	367	20,207	4,635	404	0	293	174	4,740	468	10,714	30,921
3	6048	Medical Records Clerk	Aguon, Peter	E11	100%	25,858	0	0	18-Jan-09	0	25,858	5,932	404	0	375	174	4,740	468	12,092	37,950
4	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0	9-Jan-08	0	46,082	10,571	404	0	668	174	4,740	468	17,025	63,107
5	6170	LPN II	Vacant (pending list from DOA)	I1	100%	21,389	0	0		0	21,389	4,907	404	0	310	174	4,740	468	11,002	32,391
6	6104	CHN I	VACANT (pending recruitment)	KP1	100%	34,272	0	0		0	34,272	7,862	404	0	497	174	4,740	468	14,144	48,416
7	6246	Social Worker II	Vacant/D Santos	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07 ***	L1	10%	2,652	0	0			2,652	608	40	0	38	17	474	47	1,225	3,877
9	6106	Chief PH Officer	Vacant	S1	5%	2,434	0	0		0	2,434	558	20	0	35	9	237	23	883	3,317
			Grand Total:	----	----	$197,051	$0	$0	----	$367	$197,418	$45,288	$2,482	$0	$2,863	$1,070	$29,151	$2,878	$83,731	$281,149

Input by Department

Emergency Medical Services for Children (EMSC) Partnership — 100% Federal — 5101H061711DC104 — Grant Period 3/1/06 - 2/28/08
* Night Differential/Hazardous/Worker's Compensation/etc.

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*I	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6206	WP Secretary II	Quintanilla, Vivian**	H14	100%	34,382	0	0	19-Oct-08	0	34,382	7,887	238	0	499	153	4,501	446	13,724	48,106
2	6470	Program Coordinator III	Vacant (Ulloa-Cruz, D 11/10/06)	M7	100%	0	0	0		0	0	0	404	0	0	0	0	0	0	0
3	6034	Clerk Typist	Vacant (Guzman D3/22/04)	D1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0

Government of Guam
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			Grand Total:	----	----	$34,382	$0	$0	----	$0	$34,382	$7,887	$642	$0	$499	$153	$4,501	$446	$13,724	48,106

Input by Department — **Input by Department**

Traumatic Brain Injury (TBI) — 100% Federal — 5101H061710DC105 — Grant period 6/30/06 thru 3/31/07

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6544	Progam Coordinator II	Vacant	L5	100%	33,150	0	0		0	33,150	7,605	404	0	481	174	4,740	468	13,871	47,021
			Grand Total:	----	----	$33,150	$0	$0	----	$0	$33,150	$7,605	$404	$0	$481	$174	$4,740	$468	$13,871	$47,021

Input by Department — **Input by Department**

Preparedness and Response for Bioterrorism — 100% Federal — 5101H071713EI109 — Grant period 8/31/06 - 8/30/07
*LourdesD - 50%HFF — **50% BT Base; 50% BT Pan — ***75% BT; 25% HIV/AIDS

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6028	Program Coordinator IV	Suguitan, Gil S.	N12	100%	49,915	0	0	22-Nov-08	0	49,915	11,451	404	0	724	174	4,740	468	17,960	67,875
2	6035	Microbiologist II	Baradi, Claire M.	L1	100%	26,520	0	0	23-Jan-07	1,244	27,764	6,369	404	0	403	174	4,740	468	12,557	40,321
3	6268	Word Processing Sec. II	Santos, Frances B.**	H13	50%	16,610	0	0	13-Apr-07	291	16,901	3,877	202	0	245	87	2,370	234	7,015	23,915
4	6239	CDC Administrator	O'Mallan, Josephine***	P12	75%	44,408	0	0	26-Nov-08	0	44,408	10,187	303	0	644	131	3,555	351	15,170	59,579
5	6211	Administrative Assistant	Quichocho, Doris G.**	J11	50%	17,809	0	0	17-Sep-08	0	17,809	4,085	202	0	258	87	2,370	234	7,236	25,045
6	6261	Medical Technologist I	Villanueva, Joy S.	L7	100%	35,802	0	0	25-Jan-07	995	36,797	8,441	404	0	534	174	4,740	468	14,760	51,557
7	6331	CDCIII, Supervisor	Duguies, Lourdes A.*	N12	50%	24,958	0	0	6-Nov-07	0	24,958	5,725	202	0	362	87	2,370	234	8,980	33,937
8	6252	Word Processing Sec II	Luarca, Marie A.B.***	H12	100%	32,096	0	0	13-Apr-07	562	32,658	7,492	404	0	474	174	4,740	468	13,751	46,409
9	6106	Chief PH Officer	Vacant (CamachoPJ) **	S1	10%	4,868	0	0			4,868	1,117	40	0	71	17	474	47	1,766	6,634
10	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07	L11	25%	10,293	0	0		0	10,293	2,361	101	0	149	44	1,185	117	3,957	14,250
11	6451	Program Coordinator III In lieu of PC IV	Vacant (Antolin, AO 11/28/06)	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,780	41,458
			Grand Total:	----	----	$291,956	$0	$0	----	$3,092	$295,048	$67,684	$3,067	$0	$4,278	$1,322	$36,024	$3,557	$115,932	$410,981

Input by Department — **Input by Department**

Pandemic Influenza — 100% Federal — 5101H071713EI110 — Grant period 8/31/06 - 8/30/07
*50% BT Base; 50% Pan

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6211	Administrative Assistant	Quichocho, Doris*	J11	50%	17,809	0	0			17,809	4,085	202	0	258	87	2,370	234	7,236	25,045
2	6268	Word Processing Sec. II	Santos, Frances B.*	H13	50%	16,610	0	0	13-Apr-07	291	16,901	3,877	202	0	245	87	2,370	234	7,015	23,915
3	6039	PCIII	VACANT	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,780	41,458
			Grand Total:	----	----	$63,097	$0	$0	----	$291	$63,388	$14,541	$807	$0	$919	$348	$9,480	$936	$27,031	$90,419

Input by Department — **Input by Department**

BCHS — 100% Federal — 5101H061712SE114 — Grant period 6/30/06 thru 6/29/07
Breast & Cervical Prevention & Control Program — *in lieu of Health Educator I

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $153 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6761	Program Coordinator III	Imanil Jr. Venancio R	M16	100%	52,880	0	0	19-May-08	0	52,880	12,131	404	0	767	153	4,740	468	18,662	71,542
2	6762	Administrative Assistant	Estrada, Annabelle A.	J2	100%	24,376	0	0	25-Jul-07	359	24,735	5,674	404	0	359	153	4,740	468	11,797	36,532
3	6764	Health Educator II	Ramirez, Rachael	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	153	4,740	468	12,233	38,753
4	6763	Social Worker II	Vacant:CBalajadia 11/8/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$103,776	$0	$0	----	$359	$104,135	$23,889	$1,211	$0	$1,510	$459	$14,220	$1,404	$42,692	$146,827

Input by Department — **Input by Department**

Bureau of Primary Care Services/Community Health Center — 100% Federal — 5105H071716SE105 — Grant period 4/1/06 thru 3/31/07

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits: Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)

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1	6038	Cashier I	Rosario, Leilani M.	D3	100%	17,820	0	0	1-Nov-07	0	17,820	4,088	404	0	258	174	4,740	468	10,132	27,952
2	6219	Physician Specialist BE	Ramasamy, Rengaraju	BC4	100%	122,840	0	12,284	13-Oct-07	0	135,124	30,997	404	0	1,959	174	4,740	468	38,742	173,866
3	6037	Messenger Clerk	Sablan, Ignacio	D3	100%	17,820	0	1,782	30-Jun-07	330	19,932	4,572	404	0	289	174	4,740	468	10,647	30,579
4	6199	Nurse Aide II	Venus, Maria Sheila	F12	100%	28,337	0	0	7-Nov-08	0	28,337	6,501	404	0	411	174	4,740	468	12,697	41,034
5	6271	Microbiologist	Nededog, Evelyn H.	M10	100%	43,018	0	4,302	28-Sep-08	0	47,320	10,855	404	0	686	174	4,740	468	17,327	64,647
6	6672	Administrative Assistant	Meno, Georgine M.	J4	100%	27,244	0	0	3-Mar-07	837	28,081	6,442	404	0	407	174	4,740	468	12,634	40,715
7	6198	Clerk Typist I	Taimanglo, Cecilia AQ	D3	100%	17,820	0	0	9-Aug-07	165	17,985	4,126	404	0	261	174	4,740	468	10,172	28,157
8	6197	Cashier I	Perez, Oresha-Jo R.	D3	100%	17,820	0	0	1-Nov-07	0	17,820	4,088	404	0	258	174	4,740	468	10,132	27,952
9	6281	Certified Nurse Midwife	Finch, James	OP10	100%	50,717	0	5,072	9-Jan-07	0	55,789	12,798	404	0	809	174	4,740	468	19,392	75,181
10	6277	Laboratory Technician II	Carbon, Theresa S.	I7	100%	28,875	0	0	4-Mar-08	0	28,875	6,624	404	0	419	174	4,740	468	12,828	41,703
11	6504	Medical Records Clerk	Castro, Lora A	E5	100%	20,820	0	0	5-Jun-07	0	20,820	4,776	238	0	302	174	4,740	468	10,698	31,518
12	6513	Community Health Nurse II	Sabinay, Jocelynn	M3	100%	44,846	0	0		0	44,846	10,288	404	0	650	0	4,740	468	16,549	61,395
13	6511	Community Health Nurse II	Vela, Mercedes Z	MP8	100%	55,809	0	0		0	55,809	12,803	404	0	809	0	4,740	468	19,223	75,032
14	6503	Administrative Assistant In lieu of Medical Records Clerk	Taitano, Darlene	J3	100%	25,810	0	0	24-Oct-07	-	25,810	5,921	404	-	374	174	4,740	468	12,081	37,891
15	6083	Building Custodian	Santos, Elizabeth P.	C16	100%	27,903.00	0	0	20-Aug-08	0	27,903	6,401	404	0	0	174	4,740	468	12,187	40,090
			Grand Total:	----	----	$547,499	$0	$23,440	----	$1,332	$572,271	$131,279	$5,888	$0	$7,893	$2,262	$71,100	$7,020	$225,442	$797,712

Input by Department

Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
100% Federal **5101E061712PA101** **Grant period 10/1/06 thru 9/30/07**
***transferred from BCHS effective 4/4/03, 90% WIC & 10% preventive block.**
****transferred from BCHS effective 5/14/03, 30% is charged under this account & 70% charged to preventive block grant**
*****transfer - lateral from GMHA effective 6/4/03**
******Andrea Ann Wickham is using this pos# under contractual appt.**
6019 - in lieu of Nutritionist Assistant
6627 unfunded, now it's funded per Charlie 3/5/04 & 6638 for recruitment per Charlie M's memo dtd 10/20/03
6674 lateral transfer from BFHNS effective 1/13/04
6677 unfunded per Charlie M. thru PeterJohn 7/2/03 & now it's funded per Charlie 3/5/04

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*I	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6022	Administrative Aide	Leon Guerrero, Felix G.	F8	100%	24,689	0	0	5-Feb-08	0	24,689	5,664	404	0	358	153	4,740	468	11,786	36,475
2	6662	Administrative Aide	Ooka, Patrick	F1	100%	24,689	0	0	7-Sep-07	0	24,689	5,664	404	0	358	153	4,740	468	11,786	36,475
3	6636	Computer Systems Analyst I	Nesbitt, Ronald T.	L7	100%	35,802	0	0	22-Feb-08	0	35,802	8,213	404	0	519	153				
4	6626	Administrative Assistant	Martinez, Julito Jr. G.	J7	100%	30,972	0	0	24-Apr-08	0	30,972	7,105	404	0	449	153	4,740	468	13,319	44,291
5	6739	Computer Operator II	Domingo, Melchor C	I1	100%	10,695	0	0	19-Jun-07	1,170	11,865	2,722	404	0	172	174	4,740	468	8,679	20,544
6	6076	Health Educator II	Portela, Adelina C.	L11	100%	41,172	0	0	1-Feb-07	961	42,133	9,665	404	0	611	153	4,740	468	16,041	58,174
7	6736	Management Analyst II	Castro, Rose M.	L10	100%	39,780	0	0	1-Jul-08	0	39,780	9,126	404	0	577	153	4,740	468	15,467	55,247
8	6722	Management Analyst III	Camacho, Eleanor F.	M9	100%	41,584	0	0	17-Mar-08	0	41,584	9,539	404	0	603	153	4,740	468	15,907	57,491
9	6020	Nutrition Assistant	Garrido, Mercy S.	H10	100%	29,962	0	0	19-Feb-08	0	29,962	6,873	404	0	434	153	4,740	468	13,072	43,034
10	6628	Nutrition Assistant	David, Remedios L.	H8	100%	27,964	0	0	13-Jan-08	0	27,964	6,415	404	0	405	153	4,740	468	12,585	40,549
11	6629	Nutrition Assistant	Digomon, Yolanda C.	H11	100%	31,011	0	0	4-Feb-08	0	31,011	7,114	404	0	450	153	4,740	468	13,328	44,339
12	6631	Nutrition Assistant	Blas, Maria F.	H9	100%	28,963	0	0	7-Jun-08	0	28,963	6,644	404	0	420	153	4,740	468	12,829	41,792
13	6632	Nutrition Assistant	Racelis, Vivencia M.	H7	100%	26,965	0	0	15-Sep-07	0	26,965	6,186	404	0	391	153	4,740	468	12,341	39,306
14	6633	Nutrition Assistant	Topacio, Jennifer	H3	100%	22,471	0	0	6-Dec-07	0	22,471	5,155	404	0	326	153	4,740	468	11,245	33,716
15	6638	Nutrition Assistant	Salud, Vilma M.	H7	100%	26,965	0	0	9-Feb-07	0	26,965	6,186	404		391	153	4,740	468	12,341	39,306
16	6639	Nutrition Assistant	Fallejo, Daisy C.	H7	100%	26,965	0	0	29-Mar-07	0	26,965	6,186	404	0	391	153	4,740	468	12,341	39,306
17	6677	Nutrition Assistant	Cruz, Kelly R.	H1	100%	19,974	0	0	23-Oct-07	0	19,974	4,582	404		290	153	4,740	468	10,636	30,610
18	6727	Nutrition Assistant	Toves, Teresita AC	H4	100%	23,720	0	0	20-May-07	0	23,720	5,441	404	0	344	153	4,740	468	11,550	35,270
19	6757	Nutrition Assistant	Taladoc, Fe S.	H2	100%	21,233	0	0	25-Apr-07	0	21,233	4,871	404		308	153	4,740	468	10,943	32,176
20	6758	Nutrition Assistant	Chaco, Norma J.	H7	100%	26,965	0	0	26-May-08	0	26,965	6,186	404	0	391	153	4,740	468	12,341	39,306
21	6728	Nutrition Assistant	Quenga, Irene S.	H6	100%	25,967	0	0	27-Feb-07	0	25,967	5,957	404	0	377	153	4,740	468	12,098	38,065
22	6627	Health Educator I	Arceo, Fe M.	K14	100%	42,440	0	0	21-Mar-08		42,440	9,736	404	0	615	153	4,740	468	16,116	58,556
23	6630	Health Educator I	Sumaylo, Elenita K.	K12	100%	39,618	0	0	17-Feb-07	0	39,618	9,088	404	0	574	153	4,740	468	15,427	55,045
24	6021	Community Nutritionist II	Ramoso, Thelma L.	N9	100%	45,043	0	11,067	1-Oct-07	0	56,110	12,872	404	0	814	153	4,740	468	19,450	75,560
25	6413	Community Nutritionist II	Wong, Godfrey C.	N6	100%	40,383	0	9,708	18-Oct-07	0	50,091	11,491	404	0	726	153	4,740	468	17,982	68,073
26	6737	Community Nutritionist II	Mejia, Teresita L.	N9	100%	45,043	0	11,067	18-Oct-07	0	56,110	12,872	404	0	814	153	4,740	468	19,450	75,560
27	6678	PH Nutrition Specialist	Weiss, Stephen E.	O12	100%	54,329	0	13,123	8-Dec-08	0	67,452	15,473	404	0	978	153	4,740	468	22,216	89,668
28	6635	Program Coordinator I	Babauta, Carmelita D.	K1	100%	18,492	0	0	16-Jul-07	0	18,492	4,242	404	0	268	153	4,740	468	10,275	28,767
29	6738	Program Coordinator II	Matanane, Elizabeth R.	L11	100%	41,172	0	0	26-Nov-06	0	41,172	9,445	404	0	597	153	4,740	468	15,806	56,978

30	6077	Program Coordinator IV	Gumataotao, David S.N.	N14	100%	53,470	0	0	22-Nov-06	0	53,470	12,266	404	0	775	153	4,740	468	18,806	72,276
31	6740	PH&SS Aide	Siaontong, Sonia P.	E3	100%	18,738	0	0	23-Feb-08	0	18,738	4,298	404		272	153	4,740	468	10,335	29,073
32	6741	PH&SS Aide	Gonzales, Rudolfo S.	E3	100%	18,738	0	0	9-Aug-07	174	18,912	4,338	404	0	274	153	4,740	468	10,377	29,289
33	6742	PH&SS Aide	Rios, Jocelyn F.	E9	100%	24,151	0	0	14-Jan-08	0	24,151	5,540	404		350	153	4,740	468	11,655	35,806
34	6743	PH&SS Aide	Castro, Matthew G.	E9	100%	24,151	0	0	14-Jan-08		24,151	5,540	404	0	350	153	4,740	468	11,655	35,806
35	6098	PH Nutrition Administrator	Morris, Charles	Q12	90%	58,355	0	0	4-Jun-09		58,355	13,387	363	0	846	138	4,266	421	19,421	77,776
36	6625	Community Nutritionist II	Vacant (Wickham, AA 6/16/06)	N8	100%	43,490	0	10,873		0	54,363	12,471	404	0	788	153	4,740	468	19,024	73,387
37	6744	Word Processing Sec II	Vacant (Santos, NM* 11/12/06)	H10	80%	29,962	0	0			29,962	6,873	323	0	434	122	3,792	374	11,919	41,881
38	6019	Community Nutritionist II	Vacant/McNinch, J	N1	100%	31,064	0	0		0	31,064	7,126	404	0	450	153	4,740	468	13,341	44,405
39	6075	Nutrition Assistant	Vacant (Unfunded)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$1,217,147	$0	$55,838	----	$2,305	$1,275,290	$292,552	$15,213	$0	$18,492	$5,789	$173,958	$17,176	$513,890	$1,753,378

DIVISION OF SENIOR CITIZENS

Input by Department

State Office on Aging | Federal 59% | Local 41% | 5101B071730PA101 | Grant period from 10/1/06 thru 9/30/07

Input by Department

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	One-Step Increment Date (I)	One-Step Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Retirement (K *22.94%) (L)	Retire (DDI) ($9.16*26PP*E) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life 174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
												Benefits								
1	6600	SC Administrator	San Agustin, Arthur U.	P10	100%	55,274	0	0	11-Dec-06	1,563	56,837	13,038	238	0	824	174	4,501	446	19,222	76,059
2	6606	Word Processing Secretary II	Blas, Barbara C.	H12	100%	32,096	0	0	27-Feb-08	0	32,096	7,363	238	0	465	174	4,501	446	13,187	45,283
3	6609	Program Coordinator III	Bamba, Leon PC	M9	100%	41,584	0	0	21-Jul-08	0	41,584	9,539	238	0	603	174	4,501	446	15,501	57,085
4	6914	Administrative Officer	Taitague, Tommy C.	L11	100%	39,780	0	0	17-May-08	0	39,780	9,126	238	0	577	174	2,367	446	12,928	52,708
5	6916	Social Worker III	Smits, James J.	M11	100%	44,524	0	0	2-Apr-08	0	44,524	10,214	238	0	646	174	4,501	446	16,219	60,743
6	6364	Social Services Supervisor I	Cruz, Jocelynn DR.	N12	100%	49,915	0	0	25-Mar-09	0	49,915	11,451	404	0	724	174	4,740	468	17,960	67,875
7	6912	Program Coordinator IV	Almandres, Joleen M.M.	N11	100%	48,227	0	0	4-Sep-08	0	48,227	11,063	238	0	699	174	4,501	446	17,122	65,349
8	6201	Program Coordinator III	Tevid, Davis	M12	50%	23,041	0	0	3-Dec-07	0	23,041	5,286	119	0	334	87	2,251	223	8,299	31,340
9	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	8-Mar-08	0	22,262	5,107	119	0	323	87	2,251	223	8,109	30,371
10	6613	Program Coordinator IV	San Nicolas, Charlene D.	N8	50%	21,745	0	0	8-Feb-07	493	22,238	5,101	119	0	322	87	2,251	223	8,103	30,341
11	6604	Administrative Assistant	Quenga, Peter C. (LTA)	J1	50%	11,471	0	0		0	11,471	2,631	119	0	166	87	2,251	223	5,477	16,948
12	6617	Program Coordinator III	Gomez, Jeanette M.	M9	100%	41,584	0	0	2-Oct-07	0	41,584	9,539	238	0	603	174	4,501	446	15,501	57,085
13	6612	Social Worker II	Santiago, Ervin S.	L2	100%	28,178	0	0	5-Dec-07	0	28,178	6,464	238	0	409	174	4,501	446	12,232	40,410
14	6917	Program Coordinator III	Vacant (Vice: JMG)	M3	100%	32,263	0	0		0	32,263	7,401	238	0	468	174	4,501	446	13,228	45,491
15	6601	Management Analyst IV	Vacant (Vice: SLM)	N5	100%	38,830	0	0		0	38,830	8,908	238	0	563	174	4,501	446	14,830	53,660
16	6205	Program Coordinator II	Vacant (Vice: JMM)	L5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6911	Social Worker II	Vacant (Vice: PN)	L5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	6608	Program Coordinator III	Vacant (Vice: RNW)	M5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	6620	Program Coordinator II	Vacant (Vice: FY)	L5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	6295	Planner III	Vacant	M1	100%	28,678	0	0		0	28,678	6,579	238	0	416	174	4,501	446	12,354	41,032
21	6918	Chief Human Svs Administrator	Vacant (Vice: EAC)	Q8	100%	56,493	0	0		0	56,493	12,959	238	0	819	174	4,501	446	19,138	75,631
			Grand Total:	----	----	$615,945	$0	$0	----	$2,056	$618,001	$141,769	$3,738	$0	$8,961	$2,610	$65,620	$6,712	$229,411	$847,412

Input by Department

Transportation Services for the Elderly | Federal 8.7% | Local 91.3% | 5101B071730MA102 | Grant period from 10/1/06 thru 9/30/07

Input by Department

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	One-Step Increment Date (I)	One-Step Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Retirement (K *22.94%) (L)	Retire (DDI) ($9.16*26PP*E) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life 174.0 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
												Benefits								
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N8	50%	21,745	0	0	8-Feb-07	493	22,238	5,101	119	0	322	87	2,251	223	8,103	30,341
2	6501	Program Coordinator III 4/1/07	Delgado, Deborah pending PA	M7	100%	38,716	0	0	1-Oct-08		38,716	8,881	238	0	561	174	4,501	446	14,802	53,518
3	6473	Bus Driver (LTA)	Taijeron, Elizabeth M.	FI	100%	17,635					17,635	4,045	238		256	174	3,959	297	8,969	26,604
4	6502	Word Processing Secretary I (LTA)	Taitingfong, Janice	G1	100%	18,723					18,723	4,295	238		271	174	3,102	297	8,378	27,101
5	6500	Dispatcher (TA)	Gumataotao, Kenneth T.	C1	100%	15,133					15,133	3,472	238		219	174	3,102	297	7,061	22,194
6	6498	Clerk II (LTA)	De Leon, Maria Rosalinda	D1	100%	15,840					15,840	3,634	238		230	174	3,102	297	7,675	23,515
7	6472	Bus Driver (LTA)	Santos, Ricardo S.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
8	6474	Bus Driver (LTA)	Palileo, Manny R.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
9	6475	Bus Driver (LTA)	Taijeron, Lourdes Q.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
10	6477	Bus Driver (LTA)	Eber, Marian Q.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
11	6479	Clerk II (LTA)	Bautista, Kimberly C.	D1	100%	15,840					15,840	3,634	238		230	174	3,102	297	7,675	23,515
12	6480	Bus Driver (LTA)	Mendiola, Ignacio M.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
13	6481	Bus Driver (LTA)	Bueno, Edgar S.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
14	6482	Bus Driver (LTA)	Arceo, Vicente G	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
15	6483	Bus Driver (LTA)	Baza, Darold A.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
16	6484	Bus Driver (LTA)	Siguenza, Judy Ann I.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
17	6485	Bus Driver (LTA)	Afaisen, Bertha A.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
18	6486	Bus Driver (LTA)	Laganza, Carlos Jr. M.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
19	6487	Bus Driver (LTA)	Lizama, Anita T.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
20	6488	Bus Driver (LTA)	Tyquiengco, Incanasion L.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
21	6489	Bus Driver (LTA)	Auayan, Robert T.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
22	6490	Bus Driver (LTA)	Rosario, Francisco M.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
23	6491	Bus Driver (LTA)	Garcia, Alvin	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
24	6492	Bus Driver (LTA)	Cruz, David T.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
25	6493	Bus Driver (LTA)	Castro, Emilia P.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747

26	6494	Bus Driver (LTA)	Cruz, Cris P.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
27	6495	Bus Driver (LTA)	Mantanona, Andrew S.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
28	6496	Bus Driver (LTA)	Unchangco, Elizabeth A.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
29	6497	Bus Driver (LTA)	Taitano, Ryan J.	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
30	6476	Bus Driver (LTA)	Vacant (San Nicolas, LF)	FI	100%	17,635					17,635	4,045	238		256	174	3,102	297	8,112	25,747
31	6478	Bus Driver (LTA)	Vacant	FI	0%	0					0	0	0		0	0	0	0	0	0
			Grand Total:		----	$549,237	$0	$0	----	$493	$549,730	$126,108	$7,026	$0	$7,971	$5,133	$94,465	$8,985	$249,246	$798,976

Input by Department

Ombudsman — 100% Federal — 5101E071730MA108 — Grant period from 10/1/06 thru 9/30/07

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date	One-Step Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) ($9.16*26PP*E)	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	8-Mar-08	0	22,262	5,107	119	0	323	87	2,251	223	8,109	30,371
			Grand Total:	----	----	$22,262	$0	$0	----	$0	$22,262	$5,107	$119	$0	$323	$87	$2,251	$223	$8,109	$30,371

Input by Department

National Family Caregiver Support Program — Federal 75% — Local 25% — 5101B071730MA109 — Grant period from 10/1/06 thru 9/30/07

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date	One-Step Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) ($9.16*26PP*E)	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6282	Program Coordinator IV	Mariano, Cerina Y.	N10	100%	46,596	0	0	11-Jun-08	0	46,596	10,689	238	0	676	174	4,501	446	16,724	63,320
2	6604	Administrative Assistant	Quenga, Peter C. (LTA)	J1	50%	11,471	0	0		0	11,471	2,631	119	0	166	87	2,251	223	5,477	16,948
3		Program Coordinator III	Vacant	M1	100%						0	0		0	0				0	0
4		Social Worker II	Vacant	L1	100%						0	0		0	0				0	0
5		Social Worker II	Vacant	L1	100%						0	0		0	0				0	0
6		Social Worker II	Vacant	L1	100%						0	0		0	0				0	0
			Grand Total:	----	----	$58,067	$0	$0	----	$0	$58,067	$13,321	$357	$0	$842	$261	$6,752	$669	$22,201	$80,268

Input by Department

State Health Insurance Assistance Program — 100% Federal — 5101H061730MA111 — Grant period from 4/1/06 thru 3/31/07

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date	One-Step Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) ($9.16*26PP*E)	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6201	Program Coordinator III	Tevid, Davis	M12	50%	23,041	0	0	3-Dec-07	0	23,041	5,286	119	0	334	87	2,251	223	8,299	31,340
			Grand Total:	----	----	$23,041	$0	$0	----	$0	$23,041	$5,286	$119	$0	$334	$87	$2,251	$223	$8,299	$31,340

Input by Department

Senior Medicare Patrol Program — 100% Federal — 5101H061730MA112 — Grant period from 7/1/06 thru 5/31/07

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment Date	One-Step Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Benefits Retire (DDI) ($9.16*26PP*E)	Benefits Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Benefits Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6505	Program Coordinator III	Blaz, Maria	M1	100%	28,678	0	0	2-Oct-07	0	28,678	6,579	238	0	416	174	4,501	446	12,354	41,032
			Grand Total:	----	----	$28,678	$0	$0	----	$0	$28,678	$6,579	$238	$0	$416	$174	$4,501	$446	$12,354	$41,032

DIVISION OF PUBLIC WELFARE

Input by Department | Input by Department

State Office | Federal 50% | Local 50% | 5101B071730PA101 | Grant period from 10/1/06 thru 9/30/07

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	One-Step Increment Date (I)	One-Step Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Benefits Retirement (K *22.94%) (L)	Retire (DDI) (15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life 174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6800	Chief, HS Administrator	Calvo, Diana B.	Q11	100%	62,646	0	0	1-Jul-08	0	62,646	14,371	404	0	0	174	0	0	14,949	77,595
2	6166	Clerk Typist III	Fernandez, Lourdes D.	F13	100%	29,329	0	0	3-Mar-08	0	29,329	6,728	404	0	425	174	4,740	468	12,939	42,268
3	6232	Administrative Officer	Santos, Carmelita H.	L10	100%	39,780	0	0	26-Sep-06	1,081	40,861	9,374	404	0	592	174	0	0	10,544	51,405
4	6888	Planner IV	Vacant	N1	100%	0					0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$131,755	$0	$0	----	$1,081	$132,836	$30,473	$1,212	$0	$1,018	$522	$4,740	$468	$38,432	$171,268

Input by Department | Input by Department

Bureau of Management Support/Investigative & Recoupment Office | 50%/50% | 5101B071720PA102 | Grant period from 10/1/06 thru 9/30/07
*converted from WPSI to WPSII | **in lieu of MAIII PA not cut M17

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	With Increments Current Salary (F)	Overtime (G)	Special* (H)	Increment Due FY'06 Date (I)	Increment Due FY'06 (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Proposed Benefits Retirement (K *22.94%) (L)	Retire (DDI) (15.526*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life 174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	PROPOSED TOTAL K + S (T)
1	6790	Program Coordinator IV	Damian, Francis L.G.	N11	100%	48,227	0	0	25-Sep-08		48,227	11,063	404	0	699	174	4,740	0	17,081	65,308
2	6805	PW Investigator II	Blas, Dolores B.	L12	100%	42,613	0	0	1-Oct-07		42,613	9,775	404	0	618	174	4,740	468	16,179	58,792
3	6902	PW Investigator II	Balajadia, Theresa M.	L11	100%	41,172	0	0	18-Nov-07		41,172	9,445	404	0	597	174	4,740	468	15,828	57,000
4	6903	PW Investigator II	Benavente, Yvonne C.	L12	100%	42,613	0	0	27-Feb-08		42,613	9,775	404	0	618	174	0	0	10,971	53,584
5	6904	PW Investigator II	Raguindin, Rosita M.	L11	100%	41,172	0	0	25-Dec-06	1,441	42,613	9,775	404	0	618	174	0	0	10,971	53,584
6	6921	PW Investigator II	Mesa, Roy B.	L10	100%	39,780	0	0	28-Dec-06	1,392	41,172	9,445	404	0	597	174	4,740	468	15,828	57,000
7	6952	PW Investigator Supervisor	Cepeda, Anita Materne	M12	100%	46,082	0	0	24-Sep-08		46,082	10,571	404	0	668	174	0	0	11,817	57,899
8	6806	Mgmt Analyst III (PC III) dngrd	Garcia, Joven M.	P10	100%	54,731	0	0	12-Sep-07	160	54,891	12,592	404	0	796	174	4,740	468	19,174	74,065
9	6953	Secretary I (Typist)	Vacant (Aguon, MG) 3/18/07	G9	100%	27,149	0	0			27,149	6,228	404	0	394	174	0	468	7,668	34,817
10	6949	Program Coordinator II	Vacant (Chargualaf, J M.)	L12	100%	42,613	0	0			42,613	9,775	404	0	618	174	4,740	468	16,179	58,792
11	6807	Word Processing Sec II*	Vacant	H1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
12	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
13	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$426,152	$0	$0	----	$2,993	$429,145	$98,446	$4,040	$0	$6,223	$1,740	$28,440	$2,808	$141,696	$570,841

Input by Department | Input by Department

Bureau of Management Support/Management Support Services | 50%/50% | 5101B071720PA103 | Grant period from 10/1/06 thru 9/30/07
*in lieu of QC Reviewer II, Admin.Aide

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	With Increments Current Salary (F)	Overtime (G)	Special (H)	Increment Due FY'06 Date (I)	Increment Due FY'06 (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Proposed Benefits Retirement (K *22.94%) (L)	Retire (DDI) (15.52*26PP*) (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life 174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	PROPOSED TOTAL K + S (T)
1	6115	Program Coordinator I	Santos, Clara Sue C.	K8	100%	34,518	0	0	13-Jul-07	1,233	35,751	8,201	404	0	518	174	4,740	468	14,506	50,257
2	6810	Program Coordinator IV	Gozum-Soto, Annie V.T.	N12	100%	49,915	0	0	24-Dec-07	0	49,915	11,451	404	0	724	174	0	0	12,752	62,667
3	6811	Human Services Prog Admin	Susuico, Linda Ann MT	P12	100%	59,211	0	0	29-Oct-07	0	59,211	13,583	404	0	859	174	4,740	468	20,228	79,439
4	6817	QC Reviewer II	Santos, Maria Sophia T.	J13	100%	38,155	0	0	5-Jun-08	0	38,155	8,753	404	0	553	174	0	0	9,884	48,039
5	6909	QC Reviewer II	Cruz, Catherine M.	J14	100%	39,491	0	0	1-Apr-07	1,382	40,873	9,376	404	0	593	174	4,740	468	15,755	56,628
6	6804	QC Reviewer II	Jardeliza, Elsa	J13	100%	38,155	0	0	9-Feb-08	0	38,155	8,753	404	0	0	174	0	0	9,331	47,486
8	6847	QC Reviewer II	Crisostomo, Carol	J11	100%	35,618	0	0	31-May-08	0	35,618	8,171	404	0	516	174	4,740	468	14,473	50,091
9	6823	QC Reviewer II	Paulino, Belta	J12	100%	36,865	0	0	7-May-08	0	36,865	8,457	404	0	535	174	4,740	468	14,777	51,642
10	6966	Administrative Aide	Duenas, Mark A.	F2	100%	18,737	0	0	7-Jan-08	0	18,737	4,298	404	0	272	174	4,740	468	10,356	29,093
11	6294	Administrative Assistant	Aguon, Maria G.	J6	100%	29,825	0	0	18-Mar-08	0	29,825	6,842	404	0	432	174	4,740	468	13,060	42,885
12	6816	PHSS Services Aide*	Borja, Robert A.T.	E1	100%	16,656	0	0	18-Sep-07	1,041	17,697	4,060	404	0	257	174	4,740	468	10,102	27,799
7	6813	QC Reviewer II	Vacant (PerezOR) 3/30/07	J8	100%	32,119	0	0	11/31/2007	0	32,119	7,368	404	0	466	174	4,740	468	13,620	45,739
13	6291	Management Analyst II	Vacant (ECamacho)	L1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6814	Management Analyst IV	Vacant	N1	100%	31,064	0	0			31,064	7,126	404	0	450	174	4,740	468	13,363	44,427
			Grand Total:	----	----	$460,329	$0	$0	----	$3,656	$463,985	$106,438	$5,252	$0	$6,175	$2,262	$47,400	$4,680	$172,207	$636,192

Input by Department | Input by Department

Government of Guam
FY 2007 Staffing Pattern
CURRENT

Food Stamp Program 50%/50% 5101B071729MA101 Grant period from 10/1/06 thru 9/30/07

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6378	Data Control Clerk II	Borja, Geralyn V.	F13	100%	29,329	0	0	23-Feb-09	0	29,329	6,728	404	0	425	174	4,740	468	12,939	42,268
2	6831	Eligibility Supervisor	Miner, Susan M.	J14	100%	39,491	0	0	11-Jan-08	0	39,491	9,059	404	0	0	174	4,740	468	14,845	54,336
3	6845	Eligibility Specialist II	Asperas, Baby Rosario	I9	100%	31,014	0	0	15-Jan-08	0	31,014	7,115	404	0	450	174	4,740	468	13,350	44,364
4	6924	Administrative Assistant	Perez, Mary Ann P.	J13	100%	38,155	0	0	21-Mar-07	1,336	39,491	9,059	404	0	0	174	4,740	468	14,845	54,336
5	6928	Clerk III	Castro, Eleanor I.	E14	100%	28,670	0	0	6-Jun-07	1,003	29,673	6,807	404	0	0	174	4,740	468	12,593	42,266
6	6930	Program Coordinator II	Taitague, Lydia Meno	L14	100%	45,648	0	0	1-Apr-08	0	45,648	10,472	404	0	0	174	4,740	468	16,258	61,906
7	6932	Eligibility Specialist II	Rivera, Lisa C.	I11	100%	33,206	0	0	1-Aug-07	1,162	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
8	6933	Eligibility Specialist II	Nangauta, Linda S.	I12	100%	34,368	0	0	1-Dec-07	0	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
9	6943	Eligibility Specialist II	Mantanona, William R.	I13	100%	35,571	0	0	3-Mar-08	0	35,571	8,160	404	0	0	174	4,740	468	13,946	49,517
10	6963	Administrative Aide	Kosaka, Diane H.	F11	100%	27,379	0	0	1-Apr-08	0	27,379	6,281	404	0	397	174	4,740	468	12,464	39,843
11	6964	Clerk III	Perez, Bernie L.	E13	100%	27,700	0	0	24-Apr-08	0	27,700	6,354	404	0	402	174	4,740	468	12,542	40,242
12	6967	Eligibility Specialist II	Camacho, Mary BB	I12	100%	34,368	0	0	20-Dec-07	0	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
13	6994	Eligibility Specialist II	Miner, Anne Marie	I14	100%	36,816	0	0	21-Nov-08	0	36,816	8,446	404	0	0	174	4,740	468	14,232	51,048
14	6996	Eligibility Specialist II	Baleto, Patricia A.	I11	100%	33,206	0	0	5-Oct-07	0	33,206	7,617	404	0	481	174	4,740	468	13,885	47,091
15	6919	Social Services Supervisor II	Diaz, Joseph S.	O13	100%	56,231	0	0	12-Feb-07	1,968	58,199	13,351	404	0	0	174	4,740	468	19,137	77,336
16	6940	Eligibility Specialist II	Weiss, Concisa B.	I12	100%	34,368	0	0	16-Oct-08	0	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
17	6934	Program Coordinator IV	Perez, Elsa S.	N12	100%	49,915	0	0	11-Dec-08	0	49,915	11,451	404	0	724	174	4,740	468	17,960	67,875
18	6828	Program Coordinator IV	Bell, Curtis L.	N14	100%	53,470	0	0	2-May-07	1,871	55,341	12,695	404	0	0	174	4,740	468	18,481	73,822
19	6948	Eligibility Supervisor	Reyes, Jacintha	J16	100%	42,304	0	0	1-Apr-07	1,480	43,784	10,044	404	0	0	174	4,740	468	15,830	59,614
20	6993	Eligibility Specialist II	Ham, Loretta M.	I9	100%	31,014	0	0	9-Feb-07	1,069	32,083	7,360	404	0	465	174	4,740	468	13,611	45,694
21	6939	Eligibility Specialist II	Vitug, Natasha P.	I7	100%	28,875	0	0	3-Nov-07	0	28,875	6,624	404	0	419	174	4,740	468	12,829	41,704
23	6931	Eligibility Specialist II	Chargualaf, Sharon A.	I3	100%	24,062	0	0	11-Oct-07	0	24,062	5,520	404	0	349	174	4,740	468	11,655	35,717
24	6402	Administrative Aide	San Nicolas, Josefina M.	F3	100%	19,840	0	0	30-Aug-07	1,102	20,942	4,804	404	0	304	174	4,740	468	10,894	31,836
25	6937	Eligibility Specialist II	Estrada, Rose Mary	I2	100%	22,726	0	0	21-Mar-07	1,336	24,062	5,520	404	0	0	174	4,740	468	11,306	35,368
26	6920	Eligibility Supervisor	Gascon, Virgilio C.	J10	100%	34,414	0	0	25-Oct-08	0	34,414	7,895	404	0	499	174	4,740	468	14,180	48,594
27	6965	Public Health Aide	Stanley, Dennis A.	E7	100%	22,486	0	0	30-Jun-07	832	23,318	5,349	404	0	338	174	4,740	468	11,473	34,791
28	6081	Program Coordinator II	Luzanta, Richard	L7	100%	35,802	0	0	28-Sep-07	1,326	37,128	8,517	404	0	538	174	4,740	468	14,842	51,970
29	6938	Eligibility Specialist II	Cruz, Rose Mary Atoigue	I11	100%	33,206	0	0	13-Mar-08	0	33,206	7,617	404	0	481	174	4,740	468	13,885	47,091
22	6942	Management Analyst III	Vacant (Gumataotao, TC) 3/31/0	M7	100%	38,716	0	0	9-Feb-08	0	38,716	8,881	404	0	561	174	4,740	468	15,229	53,945
30	6991	Eligibility Specialist II	Vacant/ECruz	I1	100%	21,389	0	0			21,389	4,907	404	0	310	174	4,740	468	11,003	32,392
31	6826	Human Services Admin.	Vacant (Garcia, JM)	P10	100%	55,274	0	0		0	55,274	12,680	404	0	801	174	4,740	468	19,267	74,541
32	6809	Eligibility Specialist II	Vacant (Quint, Joseph 2/21/06)	I3	100%	24,062	0	0		0	24,062	5,520	404	0	349	174	4,740	468	11,655	35,717
33	6854	Eligibility Specialist I	Vacant/RCruz	H1	100%	19,974	0	0			19,974	4,582	404	0	290	174	4,740	468	10,658	30,632
34	6926	Eligibility Specialist II	Vacant/GSan Agustin9/30/05	I1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	6997	Administrative Aide	Vacant (formerly DClerk)	F1	100%	17,635	0	0		0	17,635	4,045	404	0	256	174	4,740	468	10,087	27,722
36	6080	Administrative Aide	Vacant (formerly CTIII)	F1	100%	17,635	0	0		0	17,635	4,045	404	0	256	174	4,740	468	10,087	27,722
			Grand Total:	----	----	$1,158,319	$0	$0	----	$14,485	$1,172,804	$269,041	$14,140	$0	$11,089	$6,090	$165,900	$16,380	$482,640	$1,655,444

Input by Department **Input by Department**

Guam Employment and Training Program 50%/50% 5101B071725ST102 Grant period from 10/1/06 thru 9/30/07

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special* (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Retirement (K *22.94%) (L)	Retire (DDI) $15.52*26PP*E (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6792	Program Coordinator III	Unpingco, Darlene V.	M12	100%	46,082	0	0	6-Feb-08	0	46,082	10,571	404	0	668	174	4,740	468	17,025	63,107
2	6998	Data Control Clerk II	Cepeda, Rosita A.	F3	100%	19,840	0	0	20-Dec-07		19,840	4,551	404	0	288	174	4,740	468	10,625	30,465
3	6899	Program Coordinator II	Shimizu-Portin, Tricia Lynn Q.	L9	100%	38,454	0	0	7-Feb-08		38,454	8,821	404	0	558	174	0	468	10,425	48,879
			Grand Total:	----	----	$104,376	$0	$0	----	$0	$104,376	$23,944	$1,212	$0	$1,513	$522	$9,480	$1,404	$38,075	$142,451

Input by Department **Input by Department**

Public Assistance 50%/50% 5101B071728PA101 Grant period from 10/1/06 thru 9/30/07

No.	Position Number (A)	Position Title (B)	Name of Incumbent (C)	Grade/ Step (D)	Prg. (%) (E)	Salary (F)	Overtime (G)	Special (H)	Increment Date (I)	Increment (E*Amount) (J)	(F+G+H+J) Subtotal (K)	Retirement (K *22.94%) (L)	Retire (DDI) 15.52*26PP*I (M)	Social Security (6.2% * K) (N)	Medicare (1.45%*K) (O)	Life $174 * E (P)	Medical (Premium * E) (Q)	Dental (Premium * E) (R)	Total Benefits (L thru R) (S)	(K + S) TOTAL (T)
1	6827	Eligibility Supervisor	Manila, Frances	J2	100%	24,376	0	0	6-May-07	1,434	25,810	5,921	404	0	374	174	4,740	468	12,081	37,891
2	6830	Eligibility Supervisor	Ignacio, Evelyn R.	J13	100%	38,155	0	0	3-May-08	0	38,155	8,753	404	0	553	174	4,740	468	15,092	53,247
3	6834	Eligibility Specialist II	Andres, Ben P.	I11	100%	33,206	0	0	25-Nov-07	0	33,206	7,617	404	0	481	174	4,740	468	13,885	47,091

Government of Guam
FY 2007 Staffing Pattern
CURRENT

4	6835	Eligibility Specialist Supvr.	Yoshida, Annie T.	J9	100%	33,266	0	0	1-Apr-08		33,266	7,631	404	0	482	174	4,740	468	13,900	47,166
5	6837	Eligibility Specialist II	Sablan, Joseph L.	I10	100%	32,083	0	0	17-Aug-07	1,123	33,206	7,617	404	0	481	174	4,740	468	13,885	47,091
6	6839	Eligibility Specialist II	Taitano, Teresita P.	I14	100%	36,816	0	0	8-Apr-09	1,245	38,061	8,731	404	0	552	174	4,740	468	15,069	53,130
7	6844	Eligibility Specialist II	Cruz, Carmelia SN	I12	100%	34,368	0	0	14-Feb-07	1,203	35,571	8,160	404	0	516	174	4,740	468	14,462	50,033
8	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I6	100%	27,805	0	0	9-Aug-07	1,070	28,875	6,624	404	0	419	174	4,740	468	12,829	41,704
9	6829	Management Analyst III	Gumataotao, Geraldine	M13	100%	47,695	0	0	23-Mar-08		47,695	10,941	404	0	692	174	4,740	468	17,419	65,114
10	6901	Public Health Aide	Pasion, May S.	E3	100%	18,738	0	0	30-Jun-07	1,041	19,779	4,537	404	0	287	174	4,740	468	10,610	30,389
11	6929	Eligibility Specialist II	De Leon, Bernadette	I3	100%	24,062	0	0	1-Oct-07	1,337	25,399	5,827	404	0	368	174	4,740	468	11,981	37,380
12	6841	Program Coordinator II	Candaso, Roy	L7	100%	35,802	0	0	1-Sep-07		35,802	8,213	404	0	519	174	4,740	468	14,518	50,320
13	6898	Data Control ClerkII	Sablan, Bernadette M.	F10	100%	26,453	0	0	17-Oct-07	926	27,379	6,281	404	0	397	174	4,740	468	12,464	39,843
14	6819	Administrative Assistant	Cruz, Ordilia M	J13	100%	38,155	0	0	11-Dec-08		38,155	8,753	404	0	553	174	4,740	468	15,092	53,247
15	6855	Eligibility Supervisor	Chargualaf, Joseph F.	J11	100%	35,618	0	0	18-Sep-08	0	35,618	8,171	404	0	516	174	4,740	468	14,473	50,091
16	6832	Social Services Supervisor II	Vacant (Del Banco, MA)	O14	100%	58,199	0	0		0	58,199	13,351	404	0	844	174	4,740	468	19,981	78,180
17	6895	Eligibility Specialist II	Vacant/JChargualaf 9/18/06	I1	100%	21,389	0	0			21,389	4,907	404	0	310	174	4,740	468	11,003	32,392
18	6853	Eligibility Specialist II	Vacant/VGascon	I9	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	6651	Eligibility Specialist II	Vacant/MGalman	I1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	6653	Eligibility Specialist II	Vacant/MCCrisostomo	I1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	6654	Eligibility Specialist Supervisor	Vacant/JReyes	J1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	6655	Eligibility Specialist II	Vacant/OPerez	I1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$566,186	$0	$0	----	$9,379	$575,565	$132,035	$6,868	$0	$8,346	$2,958	$80,580	$7,956	$238,742	$814,307

Input by Department | **Input by Department**

JOB Opportunities and Basic Skills Program (JOBS) 100% Federal 5101E071728MA103
*in lieu of Data Conrol Clerk II Grant period from 10/1/06 thru 9/30/07

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) $15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6988	Management Analyst III	Cruz, Bernard D	M12	100%	46,082	0	0	1-Jul-07	403	46,485	10,664	404	0	674	174	0	0	11,916	58,401
2	6984	Social Worker III	Stephens III, William Q	M13	100%	47,695	0	0	5-Jun-07	538	48,233	11,065	404	0	699	174	4,740	468	17,550	65,783
3	6986	Social Worker III	Garrido, Berniece C	M11	100%	44,524	0	0	8-Dec-07	1,298	45,822	10,512	404	0	664	174	4,740	468	16,962	62,784
4	6985	Social Worker III	Santos, Dorothy A	M12	100%	46,082	0	0	30-Dec-07	1,315	47,397	10,873	404	0	687	174	4,740	468	17,346	64,743
5	6793	SS Supervisor I	San Nicolas, Christine P	N7	100%	41,936	0	0	12-Dec-07	0	41,936	9,620	404	0	608	174	4,740	468	16,014	57,950
6	6983	Management Analyst III	McDonald, Sallie L.T.	M2	100%	30,471	0	0	20-Sep-06	0	30,471	6,990	404	0	442	174	4,740	468	13,218	43,689
7	6987	Administrative Aide*	Castro, Pedro T.	F1	100%	17,635	0	0	2-Oct-07	0	17,635	4,045	404	0	256	174	4,740	468	10,087	27,722
8	6923	Administrative Aide*	Yamasta, Mechelle S.	F4	100%	20,942	0	0	23-Jan-07	0	20,942	4,804	404	0	304	174	4,740	468	10,894	31,836
9	6519	Social Worker III	Domaoal, Daniel B.	M1	100%	28,678	0	0	27-Mar-07	0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
			Grand Total:	----	----	$324,045	$0	$0	----	$3,554	$327,599	$75,151	$3,636	$0	$4,750	$1,566	$37,920	$3,744	$126,767	$454,366

Input by Department | **Input by Department**

Medicaid 50%/50% 5101B071723PA101 Grant period from 10/1/06 thru 9/30/07
[a]In lieu of CPURO [b]In lieu of Secretary Typist II (HPurruganan)
[c]In lieu of Claims Specialist II (RLimtuatco) [d]In lieu of Claims Spcialist I (LCruz)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
								One-Step Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6857	HS Administrator	Arcangel, Ma. Theresa L.	P11	100%	57,209	1,974	0	25-Feb-08		59,183	13,577	404	0	858	174	4,740	468	20,221	79,404
2	6273	CPURO Review Officer	Roldan, Marissa P.	M14	100%	49,364	3,560	0	14-Jun-08		52,924	12,141	404	0	0	174	0	0	12,719	65,642
3	6411	Claims Specialist II	Sigua, Lisa C	H5	100%	24,968	1,800	0	9-Jul-07	999	27,767	6,370	404	0	403	174	4,740	468	12,558	40,325
4	6850	Program Coordinator II	Blas, Sheree C.	L13	100%	44,105	3,180	0	19-Jun-07	1,543	48,828	11,201	404	0	0	174	0	468	12,247	61,075
5	6856	Management Analyst III	Uncangco, Alyssa	M10	100%	43,018	3,102	0	21-Feb-09	0	46,120	10,580	404	0	669	174	4,740	468	17,035	63,155
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M9	100%	41,584	2,999	0	11-Dec-07	0	44,583	10,227	404	0	646	174	4,740	468	16,660	61,242
7	6977	CPURO Review Officer	Pizarro, Jody Jean E.	M6	100%	37,282	2,688	0	2-Jul-07	1,434	41,404	9,498	404	0	600	174	4,740	0	15,416	56,820
8	6656	Claims Specialist III	Leon Guerrero, Janet P.	I7	100%	28,875	2,082	0	15-Sep-07	1,069	32,026	7,347	404	0	464	174	0	0	8,389	40,415
9	6982	Claims Specialist III	Borja, Wilhelmina S.	I9	100%	31,014	2,237	0	1-Mar-08		33,251	7,628	404	0	482	174	0	0	8,688	41,938
10	6231	Claims Specialist III	Uddin, Jeanette J.	I5	100%	26,736	1,928	0	24-Aug-07	1,069	29,733	6,821	404	0	0	174	0	0	7,399	37,131
11	6842	Claims Specialist II	Garcia, Reynita M.	H6	100%	25,967	1,872	0	24-Aug-07	998	28,837	6,615	404	0	418	174	4,740	468	12,819	41,656
12	6721	Claims Specialist I	Atalig, Patricia Ann	F2	100%	18,737	1,431	0	28-Mar-07	1,103	21,271	4,880	404	0	308	174	4,740	468	10,974	32,245
13	6685	CPURO Review Officer	Carlos, Marlene M.	M10	100%	43,018	3,102	0	25-Sep-07	1,506	47,626	10,925	404	0	691	174	4,740	468	17,402	65,028
14	6883	Claims Specialist II	Diaz, Lou	H7	100%	26,965	1,944	0	8-Aug-07	999	29,908	6,861	404	0	434	174	4,740	468	13,081	42,989
15	6980[b]	Claims Specialist I	Snyder, Meding S.	F2	100%	18,737	1,431	0	14-Mar-07	1,103	21,271	4,880	404	0	308	174	4,740	468	10,974	32,245
16	6843	Management Analyst II	Cepeda, Sandrina[1]	L1	100%	26,520	2,033	0	30-Jan-07	1,658	30,211	6,930	404	0	438	174	4,740	468	13,154	43,365
17	6221[c]	Administrative Assistant	Sarmiento, Armando L.[2]	J11	100%	35,618	2,568	0	6-Aug-07	1,247	39,433	9,046	404	0	572	174	4,740	468	15,404	54,837

Government of Guam
FY 2007 Staffing Pattern
CURRENT

18	6852[d]	Customer Service Representative	Manuel, Lilian[3]	H9	100%	28,963	2,088	0	13-Aug-07	999	32,050	7,352	404	0	465	174	4,740	468	13,603	45,653
19	6649	Management Analyst IV	Gumataotao, Teresita C.	N7	100%	41,936	2,801	0	30-Sep-08	0	44,737	10,263	404	0	649	174	4,740	468	16,697	61,434
20	6684[a]	Program Coordinator IV	Vacant (Imanil, V R)	N14	100%	53,470	3,857	0	19-May-08		57,327	13,151	404	0	831	174	4,740	468	19,768	77,094
21	6683	CPURO Review Officer	GG1 process 10/27/06	M1	100%	28,678	2,198	0			30,876	7,083	404	0	448	174	4,740	468	13,317	44,192
22	6508	Quality Control Review Officer II	Vacant	J1	100%	22,942	0	0			22,942	5,263	404	0	333	174	4,740	468	11,382	34,324
23	6858	Claims Specialist III	GG1 process 10/27/06	H4	100%	23,720	0	0			23,720	5,441	404	0	344	174	4,740	468	11,571	35,291
			Grand Total:	----	----	$779,426	$50,871	$0	----	$15,727	$846,024	$194,078	$9,292	$0	$10,361	$4,002	$85,320	$8,424	$311,477	$1,157,501

Input by Department

Input by Department

Title XX, Consolidation of Grants Program (BOSSA) 100% Federal 5101H061726SE134
***These are positions for recruitment with the Department of Administration. Grant period 10/1/05 thru 9/30/07**
****In lieu of PCIII**

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
						With Full Increment			Increment Due						Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Current Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	6869	HS Program Administrator	Tenorio, Lydia Diaz	P13	100%	61,283	0	0	12-Jan-09	0	61,283	14,058	404	0	889	174	4,740	468	20,733	82,016
2	6975	Social Services Supervisor I	Guerrero, Barbara A.	N13	100%	51,662	0	0	13-Oct-07	0	51,662	11,851	404	0	749	174	4,740	468	18,386	70,048
3	6796	Management Analyst III	Cabanero, Salvador	M7	100%	38,716	0	0	13-Sep-07	1,434	40,150	9,210	404	0	582	174	4,740	468	15,579	55,729
4	6690	Social Worker III	Carbullido, Tecla MP.	M9	100%	41,584	0	0	21-Mar-07	0	41,584	9,539	404	0	603	174	4,740	468	15,928	57,512
5	6868	Social Worker III	Chugrad, Cynthia L.	M7	100%	38,716	0	0	26-Feb-07	0	38,716	8,881	404	0	561	174	4,740	468	15,229	53,945
6	6894	Social Services Supervisor I	Gadia, Arlene	N10	100%	46,596	0	0	26-Aug-07	0	46,596	10,689	404	0	676	174	4,740	468	17,151	63,747
7	6686	Social Worker III	Reyes, Rosalind S.	M7	100%	38,716	0	0	26-Feb-07	0	38,716	8,881	404	0	561	174	4,740	468	15,229	53,945
8	6860	Social Worker III	Camacho, Josita LG.	M4	100%	34,056	0	0	26-Nov-07	0	34,056	7,812	404	0	494	174	4,740	468	14,092	48,148
9	6874	Social Worker III	Escalera, Crispina N.	M11	100%	44,524	0	0	23-Sep-07	0	44,524	10,214	404	0	646	174	4,740	468	16,645	61,169
10	6884	Social Worker III	Cartaciano, Leticia	M15	100%	51,092	0	0	3-Jul-07	0	51,092	11,721	404	0	741	174	4,740	468	18,247	69,339
11	6879	Social Services Supervisor II*	Catahay, Teresita D.	O14	100%	58,199	0	0	7-Mar-09	0	58,199	13,351	404	0	844	174	4,740	468	19,981	78,180
12	6968	Social Worker III	Quinata, Sandra	M10	100%	43,018	0	0	10-Jan-07	0	43,018	9,868	404	0	624	174	4,740	468	16,278	59,296
13	6969	Social Worker III	Leon Guerrero, Sarah	M9	100%	41,584	0	0	11-Aug-08	0	41,584	9,539	404	0	325	174	4,740	468	15,650	57,234
14	6015	Social Worker III	Fausto, Lydia M.	M10	100%	43,018	0	0	23-Sep-07	0	43,018	9,868	404	0	325	174	4,740	468	15,979	58,997
15	6018	Social Worker III	Merfalen, Carolyn	M11	100%	44,524	0	0	14-Sep-08	0	44,524	10,214	404	0	646	174	4,740	468	16,645	61,169
16	6849	Social Services Supervisor I	Rodriguez, Linda	N10	100%	46,596	0	0	25-Aug-07	0	46,596	10,689	404	0	325	174	4,740	468	16,800	63,396
17	6880	Social Worker III	Iwashita, Grace P.	M9	100%	41,584	0	0	5-Aug-08	0	41,584	9,539	404	0	325	174	4,740	468	15,650	57,234
18	6897	Public Health Aide	Cruz, Josephine	E8	100%	23,318	0	0	26-Apr-06	1,665	24,983	5,731	404	0	362	174	4,740	468	11,879	36,862
19	6972	Homemaker	Torres, Rosita	F15	100%	31,418	0	0	15-Sep-08	0	31,418	7,207	404	0	456	174	4,740	468	13,449	44,867
20	6973	Homemaker	Salas, Norma J.	F3	100%	19,840	0	0	7-Feb-08	0	19,840	4,551	404	0	288	174	4,740	468	10,625	30,465
21	6974	Homemaker	Thomas, Kathleen T.	F6	100%	22,926	0	0	19-Mar-07	1,764	24,690	5,664	404	0	351	174	4,740	468	11,801	36,491
22	6734	Program Coordinator IV	Ignacio, Elizabeth I.	N11	100%	48,227	0	0	2-May-08	1,631	49,858	11,437	404	0	709	174	4,740	468	17,933	67,791
23	6692	Social Worker III	Pangelinan, Narcissa M.	M10	100%	43,018	0	0	28-Mar-07	1,506	44,524	10,214	404	0	633	174	4,740	468	16,633	61,157
24	6693	Social Worker III	Limtiaco, Francisco V.G.	M9	100%	41,584	0	0	26-Dec-07	0	41,584	9,539	404	0	591	174	4,740	468	15,917	57,501
25	6694	Homemaker	Tudela, Annabelle M.	F8	100%	24,689	0	0	26-Oct-07	0	24,689	5,664	404	0	351	174	4,740	468	11,801	36,490
26	6976	Program Coordinator III	Duarosan, Lerma G.	M7	100%	38,716	0	0	30-Apr-07	0	38,716	8,881	404	0	646	174	4,740	468	15,313	54,029
27	6820	Word Processing Secretary II	Carman, Rosemary D.	H9	100%	28,963	0	0	20-Oct-07	0	28,963	6,644	404	0	646	174	4,740	468	13,076	42,039
28	6891	Homemaker	Meno, Annette B.	F2	100%	18,737	0	0	25-Apr-07	2,205	20,942	4,804	404	0	646	174	4,740	468	11,236	32,178
29	6733	Administrative Assistant	Unchangco, Mabel A.	J11	100%	35,618	0	0	4-Feb-08	0	35,618	8,171	404	0	507	174	4,740	468	14,463	50,081
30	6016	Social Worker III	San Nicolas, Mara L.	M6	100%	37,282	0	0	31-Oct-07	0	37,282	8,552	404	0	749	174	4,740	468	15,087	52,369
31	6688	Social Worker II	Maniebo, Clarissa F.	L1	100%	26,520	0	0	4-Dec-07	0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
32	6896	Social Worker II	Roduk, Wilbert	L1	100%	26,520	0	0	13-Nov-07	0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
33	6956	Program Coordinator II**	Willsey, James A.	L8	100%	37,128	0	0	3-Sep-09	0	37,128	8,517	404	0	538	174	4,740	468	14,842	51,970
34	6881	Social Worker III*	Roberto, Geraldine S.	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
35	6691	Social Worker III*	Salomes, Josefina P.	M4	100%	34,056	0	0	18-Sep-07	0	34,056	7,812	0	0	494	0	0	0	8,306	42,362
36	6870	Clerk III	Chokai, Marylou	E1	100%	16,656	0	0	21-Aug-07	0	16,656	3,821	404	0	242	174	4,740	468	9,848	26,504
37	6970	Administrative Aide	Retired Alcantara, JC 9/30/06	F6	100%	22,926	0	0		0	22,926	5,259	404	0	332	174	4,740	468	11,378	34,304
38	6867	Program Coordinator I	Vacant (Willsey, JA)	K8	100%	34,518	0	0		0	34,518	7,918	404	0	501	174	4,740	468	14,205	48,723
39	6017	Social Worker III	Vacant (Cruz, JDR) 4/1/07	M12	100%	46,082	0	0	18-Nov-08	0	46,082	10,571	404	0	668	174	4,740	468	17,025	63,107
40	6872	Social Worker II	Vacant (Herrera, RF)	L7	100%	35,802	0	0		0	35,802	8,213	404	0	519	174	4,740	468	14,518	50,320
41	6878	Social Worker II	Vacant (Camacho, JLG)	L4	100%	31,493	0	0		0	31,493	7,224	404	0	457	174	4,740	468	13,467	44,960
42	6875	Social Worker II	Vacant (Mendiola, E 7/28/06)	L4	100%	31,493	0	0		0	31,493	7,224	404	0	457	174	4,740	468	13,467	44,960
43	6959	Homemaker	Retired Mendiola, C 9/30/06	F14	100%	30,355	0	0		0	30,355	6,963	404	0	440	174	4,740	468	13,190	43,545
44	6877	Social Worker II	Vacant (Salomes, JP 9/1/06)	L4	100%	31,493	0	0		0	31,493	7,224	404	0	325	174	4,740	468	13,335	44,828
45	6876	Social Worker III	Vacant (Magan, RD 3/11/06)	M6	100%	37,282	0	0		0	37,282	8,552	404	0	749	174	4,740	468	15,087	52,369
46	6922	Social Services Supervisor I	Vacant (Catahay, T)	N14	100%	53,470	0	0	9-Mar-09	0	53,470	12,266	404	0	325	174	4,740	468	18,377	71,847

47	6889	Social Worker III*	depends on BBMR clearance clearance	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
48	6954	Administrative Assistant	Vacant	J1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
49	6957	Word Processing Secretary II	Vacant	H1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
50	6971	Program Coordinator III	Vacant/CSan Nicolas	M1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
51	6687	Social Worker I	Vacant	K1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
52	6797	Customer Service Representative	Vacant	F1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
53	6882	Social Worker III*	Vacant (4/19/02)	M1	100%	28,678	0	0		0	28,678	6,579	0	0	416	0	0	0	6,995	35,673
54	6958	Social Services Supervisor I	Vacant (2/12/01)	N1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	$ 1,761,632	$ -	$ -	----	$ 10,205	$1,771,837	$ 406,459	$ 18,584	$ -	$ 24,913	$ 8,004	$ 218,040	$ 21,528	$ 697,528	$ 2,469,365

Input by Department

Child Care and Development Funds (CCDF) 100% Federal 5101H071726EI104 Grant period from 10/1/06 thru 9/30/09

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) $15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6725	Management Analyst IV	Celeste, Julita L.	N12	100%	49,915	0	0	11-Apr-06	904	50,819	11,658	404	0	737	174	4,740	468	18,181	69,000
2	6726	Program Coordinator III	Mora Jr, Abraham C	L7	100%	35,802	0	0	16-Dec-06	1,434	37,236	8,542	404	0	540	174	4,740	468	14,868	52,104
3	6426	Eligibility Supervisor	Bamba, Domitila	J13	100%	38,155	0	0	29-Mar-09	0	38,155	8,753	404	0	553	174	4,740	468	15,092	53,247
4	6750	Administrative Assistant	Bamba, Tammy	J1	100%	22,942	0	0	25-Sep-07		22,942	5,263	404	0	333	174	4,740	468	11,382	34,324
5	6754	Eligibility Specialist II	Camacho, Remedios M	I14	100%	36,816	0	0	17-Jan-07	967	37,783	8,667	404	0	548	174	4,740	468	15,001	52,784
6	6755	Eligibility Specialist II	Donato, Rosita	I10	100%	32,083	0	0	25-Feb-07	775	32,858	7,538	404	0	476	174	4,740	468	13,800	46,658
7	6756	Clerk III	Sahagon, Annie C.	E1	100%	16,656	0	0	27-Mar-08	0	16,656	3,821	404	0	242	174	4,740	468	9,848	26,504
8	6427	Data Control Clerk II	Diaz, Melvin D.	F1	100%	17,635	0	0	7-Aug-07	92	17,727	4,067	404	0	257	174	4,740	468	10,110	27,837
9	6735	Eligibility Specialist II	Vacant (Bamba, D) 3/29/07	I13	100%	35,571	0	0	10-Nov-08		35,571	8,160	404	0	516	174	4,740	468	14,462	50,033
10	6724	Program Coordinator II	Vacant (Mora, Abraham)	L8	100%	37,128	0	0		663	37,791	8,669	404	0	548	174	4,740	468	15,003	52,794
11	6751	Eligibility Specialist II	Vacant	I2	100%	22,726	0	0		0	22,726	5,213	404	0	330	174	4,740	468	11,329	34,055
			Grand Total:	----	----	$345,429	$0	$0	----	$4,835	$350,264	$80,351	$4,444	$0	$5,079	$1,914	$52,140	$5,148	$149,075	$499,339

Input by Department

Earmarked Funds (CCDF) 100% Federal 5101H071732EI107 Grant period from 10/1/06 thru 9/30/09

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) $15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6297	EH Specialist II	Quichocho, James	L7	100%	35,802	0	0	24-Sep-07	0	35,802	8,213	404	0	519	174	4,740	468	14,518	50,320
2	6321	PH Inspector II	Portin, Bienvinido N	I5	100%	26,736	0	0	1-Jul-07	267	27,003	6,194	404	0	392	174	4,740	468	12,372	39,375
3	6316	EH Specialist Supervisor	Rabago, Rosanna	N11	100%	48,227	0	0	15-Mar-08	0	48,227	11,063	404	0	699	174	4,740	468	17,549	65,776
			Grand Total:	----	----	$110,765	$0	$0	----	$267	$111,032	$25,471	$1,212	$0	$1,610	$522	$14,220	$1,404	$44,439	$155,471

Input by Department

Guam Employment and Training Program 100% Federal 5101E071725ST103 Grant period from 10/1/06 thru 9/30/07

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) $15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
1	6421	Program Coordinator I	Delgado, Monica	K8	100%	34,518	0	0	22-Aug-07	205	34,723	7,965	404	0	503	174	4,740	468	14,255	48,978
			Grand Total:	----	----	$34,518	$0	$0	----	$205	$34,723	$7,965	$404	$0	$503	$174	$4,740	$468	$14,255	$48,978

Input by Department

Enhanced Allotment Plan 50 / 50% Grant period from 10/1/06 thru 9/30/07

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Benefits Retirement (K *22.94%)	Retire (DDI) $15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life $174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
2	6525	Claims Specialist II	Reyes, Emma T. (pending DT)	G1	100%	$18,723	$0	$0			$18,723	$4,295	$404	$0	$271	$174	$4,740	$468	$10,353	$29,076
1	6517	Program Coordinator III	Vacant	M1	100%	$28,678	$0	$0			$28,678	$6,579	$404	$0	$416	$174	$4,740	$468	$12,781	$41,459
			Grand Total:	----	----	$47,401	$0	$0	----	$0	$47,401	$10,874	$808	$0	$687	$348	$9,480	$936	$23,133	$70,534