

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

5100A111700GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	6000	Director	Gillan, James W.	L2	74,096	\$0	\$0		0	\$74,096	\$20,347	\$0	\$0	\$1,074	174	7,020	407	\$29,022	\$103,118
2	6001	Deputy Director	Casil, Eligil G.	L4	60,850	0	\$0		0	60,850	16,709	0	0	882	174	7,020	407	25,193	86,043
3	6010	Private Secretary II*	Borja, Elizabeth A.	I4	25,399	0	\$0		0	25,399	6,975	479	0	368	174	7,020	407	15,423	40,822
4	6324	Equal Employment Opport. Officer	Shimizu, Antonio T.	N11	48,227	0	\$0	01/01/11	1,266	49,493	13,591	0	0	718	174	0	0	14,482	63,975
5	6063	Management Analyst III	Del Rosario, Linda U.	M15	51,092	0	\$0	01/15/11	1,341	52,433	14,398	0	0	0	174	2,503	192	17,267	69,700
6	6051	Safety Officer	Sian, Jimmy E.	G6	24,340	0	\$0	07/14/11	234	24,574	6,748	0	0	356	174	0	0	7,278	31,852
7	6055	Computer Systems Analyst I	Vacant (Calvo, GB) 12/1810	L12	42,613	0	\$0	03/01/12	0	42,613	11,702	0	0	618	174	7,020	407	19,920	62,533
8	6541	Management Analyst IV	Vacant (Guerena, A)	N1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
9	6002	Quality Assurance Coordinator***	Vacant	M1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
10	6542	Personnel Officer	Vacant (Quichocho, C)	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19																			
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$252,521	\$0	\$0	----	\$2,841	\$255,362	\$70,122	\$479	\$0	\$2,942	\$1,044	\$23,563	\$1,413	\$99,564	\$354,926

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

*in lieu of WP Sec II

◇ 6055 In lieu of Chief Planner

**in lieu of Administrative Assistant

***in lieu of Private Secretary

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM Systems and Programming Group

FUND: General Fund

5100A111755DP007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	6450	Computer Systems Analyst I	Vacant (Nededog, JJ) 12/18/10^	L10	\$39,780	0	\$0	09/17/11	\$111	\$39,891	\$10,954	\$0	\$0	\$578	174	0	0	\$11,706	\$51,597
2	6072	Computer Operator III	Vacant (NededogJ)3/17/08	J1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
3	6458	Programmer Analyst Supervisor	Vacant (Reyes, S) 4/4/03	O1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
4	6469	Junior Systems Programmer	Vacant	P1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
5	6459	Computer System Analyst II****	Vacant	M1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
6	6456	Computer System Analyst I	Vacant	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
7	6453	Computer System Analyst I**	Vacant	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
8	6457	Computer System Analyst I***	Vacant	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
9	6455	Computer System Analyst I**	Vacant	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
10	6468	Jr. Programmer Analyst	Vacant (Cepeda S)	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
11	6460	Management Analyst II*	Vacant (Nededog P) 3/23/02	L1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
12	6003	Computer Programmer	Vacant	K1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----		\$39,780	\$0	\$0	----	\$111	\$39,891	\$10,954	\$0	\$0	\$578	\$174	\$0	\$0	\$11,706	\$51,597

* Night Differential / Hazardous / Worker's Compensation / etc.

^being transf'd to Data Processing Section, DOA

I/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

*in lieu of MA III

**in lieu of Systems Programmer - EBT

o 6450 In lieu of Sys Prog. Admin. Vice: Rodriguez,E

**in lieu of Jr. Programmer Analyst

***in lieu of Systems Programmer - AGUPA

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: General Fund 5100A111753GA005

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6070	Program Coordinator III***	Taijeron, Bertha A.	M11	44,524	0	0	09/15/12	0	0	\$44,524	\$12,226	479	\$0	\$646	174	0	0	\$13,525	\$58,049
2	6099	Administrative Assistant	Leon Guerrero, Esther Anne T.	J15	40,873	0	0	08/01/12	0	0	40,873	11,224	0	0	593	174	4,815	259	17,064	57,937
3	6005	Customer Service Representative*	Torres Jr., Jesse F.	H4	23,720	0	0	12/30/11	0	0	23,720	6,514	479	0	344	174	2,496	209	10,215	33,935
4	6009	Program Coordinator II	Vacant (Taijeron, B)	L10	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
5	6935	Records Management Officer	Vacant (Tyquenco K)	J1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6	6006	Customer Service Representative**	Vacant (Mafnas D)	H1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7	6163	Telephone Operator	Vacant (Mafnas D) 8/22/04	E1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$109,117	\$0	\$0	----	\$0	\$109,117	\$29,964	\$958	\$0	\$1,582	\$522	\$7,311	\$468	\$40,805	\$149,922	

* Night Differential / Hazardous / Worker's Compensation / etc.

I/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

**in lieu of PH Aide

***in lieu of Program Coordinator IV (vacated by JovenG)

**in lieu of Administrative Aide

#6005 reclassified from Messenger Clerk to Customer Service Representative per HRD#OG-08-7986 dated 1/26/2010.

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: General Fund

5100A111751AT002

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	6802	Administrative Services Officer	Paeste, Janine F.	N 14	53,470	\$0	\$0	01/07/12	0	\$53,470	\$14,683	\$0	\$0	\$0	\$174	\$2,503	\$192	\$17,552	\$71,022
2	6011	Special Projects Coordinator **U	Leon Guerrero, John Edward M.	M 01	28,678	0	0		0	28,678	7,875	0	0	416	174	7,020	407	15,892	44,570
3	6040	Inventory Management Officer	Tedtaotao, Francisco M.	J 12	36,865	0	0	07/13/11	323	37,188	10,212	479	0	0	174	4,035	209	15,109	52,297
4	6859	Cashier II	Cruz, Lisa K.	E 03	18,738	0	0	08/06/11	174	18,912	5,193	479	0	274	174	6,713	349	13,182	32,094
5	6030	Administrative Assistant	Vacant Retired (Villava, S) 1/4/08	J1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6132	Administrative Officer*	Vacant	L1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$137,751	\$0	\$0	----	\$497	\$138,248	\$37,963	\$958	\$0	\$690	\$696	\$20,271	\$1,157	\$61,735	\$199,983

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

* in lieu of MA II

** in lieu of Admin Assist

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: General Fund 5100A111754PM006

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N15	55,341	0	0	08/20/12	0	\$55,341	\$15,197	479	\$0	\$802	174	6,713	349	\$23,714	\$79,055
2	6066	Maintenance Specialist	Snover III, Robert E.	I10	32,083	0	0	06/17/12	0	32,083	8,810	479	0	465	174	2,503	192	12,623	44,706
3	6079	Maintenance Worker	Benavente, Jesus LG	H13	33,219	0	0	06/07/11	388	33,607	9,228	0	0	487	174	2,503	0	12,393	46,000
4	6059	Maintenance Custodian	Camacho, Albert T.	D16	29,207	0	0	12/16/10	852	30,059	8,254	479	0	436	174	4,157	349	13,849	43,908
5	6060	Grounds Worker	Aguon, Christopher M.	D10	23,760	0	0	05/03/12	0	23,760	6,524	479	0	345	174	2,503	192	10,217	33,977
6	6067	Building Custodian	Calilung, Margaret S.	C16	27,903	0	0	01/01/12	0	27,903	7,662	0	0	405	174	4,157	0	12,398	40,301
7	6057	Building Custodian	Surigao, Lorenzo P.	C13	25,167	0	0	07/10/12	0	25,167	6,911	479	0	365	174	6,713	349	14,991	40,158
8	6065	Bldg. Maintenance Supervisor	Vacant Ret (Purugganan, RM) 10/22/10	L15	47,246	0	0	06/01/11	551	47,797	13,125	479	0	693	174	7,020	407	21,898	69,695
9	6085	Grounds Worker	Vacant Ret (Francisco, JT) 8/31/07	D1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6676	Building Custodian	Vacant Ret (Carbullido AS) 9/30/07	C1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6084	Building Custodian	Vacant Ret (Duenas JB) 9/30/08	C1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6061	Maintenance Worker	Vacant	H1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6064	Administrative Aide*	Vacant	F1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6012	Bldg. Custodian Leader	Vacant (Cruz E) 5/8/02	E1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6054	Maintenance Custodian	Vacant Ret (Torres JF) 12/29/01	D1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6058	Grounds Worker	Vacant	D1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17	6062	Maintenance Custodian	Vacant Ret (Crisostomo J) 6/30/03	D1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18	6013	Grounds Worker	Vacant (Francisco J) 3/18/02	D1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19	6056	Building Custodian	Vacant (Rosales R) 2/21/03	C1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20	6346	Building Custodian	Vacant Ret (Gamis M) 12/14/01	C1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21	6363	Building Custodian	Vacant Ret (Yoshida V) 7/15/05	C1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$273,926	\$0	\$0	----	\$1,791	\$275,717	\$75,712	\$2,874	\$0	\$3,998	\$1,392	\$36,269	\$1,838	\$122,083	\$397,800

* Night Differential / Hazardous / Worker's Compensation / etc.

I/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

*in lieu of Bldg. Custodian

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

DEPARTMENT/AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: General Fund 5100A111752PM003

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	6008	Supply Clerk	Flores, Harold D.	E15	29,673	0	0	06/12/12	0	29,673	8,148	479	0	430	174	0	0	9,231	38,904
2	6619	Supply Clerk*	Guerrero, Keith R.	E14	28,670	0	0	09/12/11	84	28,754	7,896	479	0	417	174	0	0	8,966	37,720
3	6041	Administrative Aide	Ruiz, Lisa U.	F14	30,355	0	0	01/12/11	770	31,125	8,547	479	0	451	174	7,020	407	17,078	48,203
4	6004	Administrative Aide	Vacant RET (Alegarbes T) 4/28/06	F1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6611	Supply Clerk	Vacant	E1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$88,698	\$0	\$0	----	\$854	\$89,552	\$24,591	\$1,437	\$0	\$1,299	\$522	\$7,020	\$407	\$35,275	\$124,827

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

*in lieu of Supply Supervisor

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

DEPARTMENT/AGENCY: Department of Public Health & Social Services

PROGRAM: Guam Office of Minority Health

FUND: 5100X091700RS503

Grant period from 3/1/09 - 1/31/2011

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	6779	Special Project Coordinator (UNCLASS) #11-01	Vacant (Taitano, CM) 8/30/10	M5	35,848	0	0		0	35,848	9,844	479	0	520	174	0	0	11,017	46,865
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$35,848	\$0	\$0	----	\$0	\$35,848	\$9,844	\$479	\$0	\$520	\$174	\$0	\$0	\$11,017	\$46,865

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Division of Environmental Health

FUND: General Fund

5100A111740CE001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)					
1	6518	Planner IV	Naval, Cynthia L.	O-18	66,785	0	0	09/26/11	153	66,938	18,381	479	0	971	174	2,503	192	22,700	89,638	
2	6228	Management Analyst III	Barrido, Danilo L.	M-17	54,731	0	0	01/23/12	0	54,731	15,029	479	0	0	174	2,972	0	18,654	73,385	
3	6344	EH Specialist III	Bumagat, Marilou O.	M-13	47,695	0	0	01/09/12	0	47,695	13,097	479	0	692	174	6,713	209	21,364	69,059	
4	6340	EH Specialist III	Santos, Thomas D.	M-8	40,150	0	0	01/09/11	1,076	41,226	11,321	479	0	598	174	2,503	192	15,266	56,492	
5	6352	Engineer I	Dizon, Jeannie M.	L-7	35,802	0	0	03/15/12	0	35,802	9,831	479	0	519	174	2,064	192	13,259	49,061	
6	6354	EH Specialist I	Duenas, Katherine B.	K-7	33,286	0	0	06/01/11	411	33,697	9,253	479	0	489	174	2,064	0	12,459	46,156	
7	6461	Cust. Ser. Rep. Supr.	De Vera, Monica N.	J-2	24,376	0	0	01/20/11	1,076	25,452	6,989	479	0	369	174	0	0	8,011	33,463	
8	6348	WP Secretary II	Barcinas, Terry T.	H-14	34,382	0	0	02/28/11	831	35,213	9,669	479	0	511	174	0	0	10,833	46,046	
9	6314	PH Inspector I	Aguon, Tomas S.N.	H-12	32,096	0	0	08/11/12	0	32,096	8,814	479	0	465	174	0	0	9,932	42,028	
10	6357	Cust. Serv. Rep.	Muna, Teresita S.	H-7	26,965	0	0	10/12/10	999	27,964	7,679	479	0	405	174	4,035	209	12,981	40,945	
11	6322	Engineer I	Vacant (Dimilanta N) (Funded)	L-1	26,520	0	0			26,520	7,282	479	0	385	174	7,020	407	15,747	42,267	
12	6305	EH Specialist I	Vacant (Contreras R.) 12/1/05	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	6306	EH Specialist I	Vacant (Cepeda S) 9/1/06	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	6300	EH Specialist I	Vacant (Barcinas B) 9/8/06	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	6337	EH Specialist I	Vacant (Carandang R) 3/11/02	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16	6345	EH Specialist I	Vacant (Okiyama E) 6/30/00	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	6313	EH Specialist I	Vacant (Tablante M) 11/15/02	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18	6317	EH Specialist I	Vacant/Never Filled	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	6361	EH Specialist I	Vacant (Borja G) 1/11/02	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20	6315	EH Specialist I	Vacant (Mendiola G) 3/14/02	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21	6301	EH Specialist I	Vacant (Santos V) 3/14/02	K-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22	6328	EH Specialist II	Vacant (Hollow C) 7/8/02	L-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23	6299	EH Specialist II	Vacant (Quichocho J) 9/29/04	L-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24	6342	EH Specialist III	Vacant (Navarro C) 4/20/01	M-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25	6327	EH Specialist III	Vacant (San Agustin D) 3/14/02	M-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$422,788	\$0	\$0	----	\$4,546	\$427,334	\$117,346	\$5,269	\$0	\$5,403	\$1,914	\$29,874	\$1,401	\$161,207	\$588,541	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

#6233 R11-005

FUNCTIONAL AREA: Health

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds

FUND: 100% Special Funds

5602A111711GA201

Input by Department										Input by D							
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	(E+F+G+I)	Benefits					Medical (Premium)
								Date	Amt.			Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	
1	6274	Physician Specialist (Brd Certified)	Mathew, Annakutty	BC 16	165,714	0	0	02/20/12	0	165,714	45,505	479	0	2,403	174	4,815	
2	6086	Territorial Registrar	Garrido, Carolyn R.	K 11	38,278	0	0	10/21/11	0	38,278	10,511	479	0	555	174	0	
3	6088	Vital Statistic Technician	Quinata, Maria E.	G 15	33,356	0	0	05/05/11	487	33,843	9,293	479	0	491	174	4,035	
4	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G 10	28,085	0	0	06/23/12	0	28,085	7,712	479	0	407	174	6,713	
5	6225	Nurse Aide II	Reyes, Julie DP	F 07	9,523	0	0	07/19/11	88	9,612	2,639	192	0	139	174	0	
6	6224	Medical Records Clerk	Damian, Julie A.	E 07	8,994	0	0	04/27/11	166	9,161	2,516	192	0	133	174	2,496	
7	6206	WP Secretary II	Quintanilla, Vivian	H 15	35,585	0	0	10/19/10	1,246	36,831	10,114	479	0	534	174	2,503	
8	6252	Word Processing Secretary I	Santos, Anita L.	H-1	19,974	0	0	01/31/12	0	19,974	5,485	192	0	290	174	2,496	
9	6403	Chief Public Hlth Dental Officer	Sison, Suzanne A.	DO 11	99,068	0	0	08/04/11	578	99,646	27,363	479	0	1,445	174	6,713	
10	6369	Dental Officer II	Rapadas, Christina M.	D2 13	93,486	0	0	05/17/12	0	93,486	25,671	479	0	1,356	174	2,503	
11	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J 15	40,873	0	0	12/04/10	1,193	42,066	11,551	479	0	0	174	1,560	
12	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J 14	39,491	0	0	12/10/10	1,152	40,643	11,161	479	0	0	174	0	
13	6410	Dental Health Specialist III	Carbon, Irene S.	J 14	39,491	0	0	12/10/10	1,152	40,643	11,161	479	0	0	174	2,064	
14	6396	Dental Health Specialist II	Salas, Anne R.	I 16	39,438	0	0	10/01/11	0	39,438	10,830	479	0	0	174	2,503	
15	6374	Dental Health Specialist II	Cruz, RitaRose NA	I 15	38,105	0	0	06/04/11	444	38,549	10,586	479	0	0	174	2,503	
16	6389	Dental Health Specialist II	Guinto, Thelma C.	I 11	33,206	0	0	11/27/11	0	33,206	9,118	479	0	481	174	6,713	
17	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I 10	32,083	0	0	07/27/11	281	32,364	8,887	479	0	469	174	2,064	
18	6385	Dental Health Specialist II	Manalang, Cynthia L.	I 10	32,083	0	0	07/02/11	281	32,364	8,887	479	0	469	174	2,972	
19	6400	Clerk III	Jardiolin, Herminia T.	E 16	30,712	0	0	04/20/12	0	30,712	8,434	479	0	445	174	4,815	
20	6330	Emergency Medical Svcs Admin.	VACANT (Loualhati, M) 3/4/11	N 12	49,915	0	0	11/09/10	1,547	51,462	14,131	479	0	746	174	0	
21	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)	S 05	0	0	0		0	0	0	0	0	0	0	0	
22	6049	Physician Specialist (Brd Certified)Ⓞ	VACANT (Stupsky, BA) 9/17/10	BC 07	0	0	0		0	0	0	0	0	0	0	0	
23	6109	Physician Specialist (Brd Certified)	VACANT (Parent, CH) 11/6/07	BC 01	0	0	0		0	0	0	0	0	0	0	0	
24	6323	Territorial Epidemiologist	VACANT RET (Haddock R) 9/30/04	S 01	0	0	0		0	0	0	0	0	0	0	0	
25	6113	Psychologist	VACANT	P 01	0	0	0		0	0	0	0	0	0	0	0	
26	6190	Planner IV	VACANT (Naval, C)	N 01	0	0	0		0	0	0	0	0	0	0	0	
27	6650	Administrative Officer (R9-038)	VACANT (Diego, JCE)	L 01	0	0	0		0	0	0	0	0	0	0	0	
28	6257	Planner II	VACANT	K 01	0	0	0		0	0	0	0	0	0	0	0	
29	6276	Administrative Assistant	VACANT	J 01	0	0	0		0	0	0	0	0	0	0	0	
30	6391	Dental Health Specialist II	VACANT RET (Cruz, RE) 9/24/10	J 17	0	0	0		0	0	0	0	0	0	0	0	
31	6392	Dental Health Specialist II	VACANT RET (Maggay, FA) 4/24/09	I 10	0	0	0		0	0	0	0	0	0	0	0	
32	6407	Dental Health Specialist II	VACANT RET (Mendoza, EC) 9/30/09	I 13	0	0	0		0	0	0	0	0	0	0	0	
33	6390	Maintenance Specialist	VACANT RET (FSales) 9/30/08	I 01	0	0	0		0	0	0	0	0	0	0	0	

Government of Guam

[BPMID: 62-21]

34	6404	Dental Health Specialist II	VACANT (Abiera P) 4/11/07	I 01	0	0	0	0	0	0	0	0	0	0	0	0	0
35	6250	Word Processing Secretary II*	VACANT	H 01	0	0	0	0	0	0	0	0	0	0	0	0	0
36	6089	Vital Statistic Clerk	VACANT	E 01	0	0	0	0	0	0	0	0	0	0	0	0	0
37	6087	Vital Statistic Clerk	VACANT GG1 R9-018	E 01	0	0	0	0	0	0	0	0	0	0	0	0	0
			CPHO - HFF Grand Total:	----	\$907,461	\$0	\$0	----	\$8,616	\$916,076	\$251,555	\$8,718	\$0	\$10,364	\$3,480	\$57,468	

#6225 & 6224 - 40%

#6252 transf'd to 6744 (WIC)

FUNCTIONAL AREA: Health

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office (HPLO)

FUND: 100% Healthy Futures Fund

5602A111702PL201

Input by Department											Input by D					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	
1	6302	Word Processing Secretary II	Diego, Jane M.	H 15	35,585	0	0	11/04/10	1,142	36,727	10,085	479	0	533	174	4,035
2	6376	Word Processing Secretary II	Pecina, Georgia M.	H 06	25,967	0	0	09/06/11	83	26,050	7,153	479	0	378	174	0
3	6254	Management Analyst II	VACANT (Cruz, JB) 4/1/07	L 01	0	0	0		0	0	0	0	0	0	0	0
4	6675	Word Processing Secretary II	VACANT (Basa, R) 6/17/05	H 01	0	0	0		0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0
			Grand Total:	----	\$61,552	\$0	\$0	----	\$1,225	\$62,777	\$17,239	\$958	\$0	\$910	\$348	\$4,035

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control

FUND: General Fund

5100A111713GA008

Input by Department											Input by D					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)
								Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	
1	6207	Medical Technologist Supervisor	VACANT	N 01	0	0	0		0	0	0	0	0	0	0	0
2	6269	Laboratory Tehnologist II	VACANT	M 01	0	0	0		0	0	0	0	0	0	0	0
3	6208	Microbiologist III	VACANT	M 01	0	0	0		0	0	0	0	0	0	0	0
4	6210	Microbiologist III	VACANT	M 01	0	0	0		0	0	0	0	0	0	0	0
5	6209	Microbiologist II	VACANT	L 01	0	0	0		0	0	0	0	0	0	0	0
6	6213	Microbiologist I	VACANT	K 01	0	0	0		0	0	0	0	0	0	0	0
7	6524	X-Ray Technician I	VACANT	H 01	0	0	0		0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0

			Grand Total:	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	[BBMR SP-2]	\$0
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*Night Differential pay

Government of Guam
 Fiscal Year 2011 Staffing Pattern
 CURRENT

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds

FUND: 100% Special Funds

5602A111713GA202

Input by Department											Input by D					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)
								Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	
1	6331	CDC Coordinator Supervisor	Duguiés, Lourdes A.**	N 14	48,123	0	0	11/06/11	0	48,123	13,215	48	0	698	17	0
2	6256	Medical Technologist II	Corcino, Nilda L.	M 13	47,695	0	0	03/26/12	0	47,695	13,097	479	0	692	174	2,064
3	6202	CDC Coordinator II	Mathi, Mathews G.	M 11	44,524	0	0	02/11/11	1,039	45,563	12,512	479	0	661	174	6,713
4	6332	CDC Coordinator I	Bamba, Lucy Q.	L 12	41,613	0	0	11/05/11	0	41,613	11,427	479	0	603	174	0
5	6259	X-Ray Technician II	Miranda, Oscar	I 14	36,816	0	0	03/22/12	0	36,816	10,110	479	0	534	174	6,713
6	6216	Medical Laboratory Technician II	Marzo, Hector M.	I 12	34,368	0	0	03/08/11	702	35,070	9,630	479	0	509	174	2,503
7	6245	Medical Laboratory Technician I	Garcia, Cristina A.	G 12	30,085	0	0	07/07/11	263	30,348	8,334	479	0	440	174	4,157
8	6248	CDC Coordinator II	VACANT	M 01	0	0	0		0	0	0	0	0	0	0	0
9	6293	CDC Coordinator I	VACANT/Not Funded	L 01	0	0	0		0	0	0	0	0	0	0	0
10	6249	CDC Coordinator I	VACANT/Not Funded	L 01	0	0	0		0	0	0	0	0	0	0	0
11	6244	Communicable Disease Investigator	VACANT (Diras, D)	H 01	0	0	0		0	0	0	0	0	0	0	0
12	6521	Communicable Disease Investigator	VACANT (Gregorios, DG) 8/9/07	H 01	0	0	0		0	0	0	0	0	0	0	0
13	6522	Communicable Disease Investigator	VACANT (19974)	H 01	0	0	0		0	0	0	0	0	0	0	0
14	6747	Communicable Disease Investigator	VACANT	H 01	0	0	0		0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0
			BCDC - HFF Total:	----	\$283,224	\$0	\$0	----	\$2,004	\$285,228	\$78,324	\$2,922	\$0	\$4,136	\$1,061	\$22,150

* Night Differential / Hazardous / Worker's Compensation / etc.

*10% HIV Surveillance; 90% HFF

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Health

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Healthy Futures Fund

FUND: 100% Special Funds 5602A111719GA201

Input by Department											Input by D					
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K)-(O) Benefits					(P) Medical (Premium)
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	
1	6126	CH & Nurse Svcs. Administrator	Gay, Margarita B.	RP 05	76,871	0	0	08/29/12	0	76,871	21,109	479	0	1,115	174	4,035
2	6135	Community Hlth Nurse Supvr II *	Manibusan, Evangeline A.	PP 13	34,074	0	0	04/10/12	0	34,074	9,357	192	0	494	70	1,001
3	6160	Community Hlth Nurse Supvr II	Carbullido, Marlene M.	PP 12	82,303	0	0	07/01/12	0	82,303	22,600	479	0	1,193	174	0
4	6138	Nurse Practitioner *	Solidum, Patricia A.	OP 10	28,199	0	0	10/22/11	0	28,199	7,743	192	0	409	70	1,001
5	6149	Community Health Nurse II	Elayda, Ofelia E.	MP 13	66,296	0	0	12/02/11	0	66,296	18,205	479	0	961	174	2,064
6	6154	Community Health Nurse II	Okada, Lynn H.	MP 12	64,054	0	0	04/01/11	1,121	65,175	17,897	479	0	945	174	6,713
7	6074	Community Health Nurse II	Realica, Rosario	MP 11	61,888	0	0	08/08/12	0	61,888	16,994	479	0	897	174	0
8	6215	Program Coordinator III*	Kloppenbug, Arlean P.	M 10	17,207	0	0	02/17/12	0	17,207	4,725	192	0	250	70	0
9	6660	Community Health Nurse I ♦	Arcangel, Leonel C.	KP 19	28,026	0	0	01/25/12	0	28,026	7,696	192	0	406	70	2,503
10	6182	Administrative Assistant	Okada, Zenaida V.	J 06	11,930	0	0	10/18/10	459	12,389	3,402	192	0	180	70	0
11	6155	Licensed Practical Nurse II	Dela Cruz, Arleen M.	I 14	36,816	0	0	04/02/12	0	36,816	10,110	479	0	534	174	0
12	6168	Licensed Practical Nurse II *	Razo, Nora C.	I 07	11,550	0	0	06/10/11	357	11,907	3,270	192	0	173	70	1,001
13	6265	Nurse Aide II	Bolano, Lea T.	F 14	30,355	0	0	11/04/10	941	31,296	8,594	479	0	454	174	2,064
14	6263	Nurse Aide II *	Pisaro, Lucia A.	F 13	11,732	0	0	05/21/12	0	11,732	3,221	192	0	170	70	0
15	6189	Nurse Aide II	Gajo, Celia N.	F 09	25,571	0	0	12/14/10	735	26,306	7,224	479	0	381	174	0
16	6150	CHN Supvr I (GG1 #R9-015)	VACANT (Frickel, CD) 7/22/10	NP 01	0	0	0		0	0	0	192	0	0	70	7,020
17	6151	Community Health Nurse II	VACANT (Besebes, BI) 10/12/09	MP 11	0	0	0		0	0	0	192	0	0	70	2,808
18	6681	Program Coordinator IV*	VACANT (Bell, MM) 11/7/08	N 01	0	0	0		0	0	0	192	0	0	70	2,808
19	6180	Nurse Aide II	VACANT RET (Flores, MU) 9/25/09	F 11	0	0	0		0	0	0	479	0	0	174	7,020
20	6179	Nurse Aide II	VACANT (Laroco, NB) 5/8/10	F 07	0	0	0	10/12/11	0	0	0	479	0	0	174	7,020
21	6131	CH Nurse II* (GG1 #R9-014)	VACANT	MP 01	0	0	0		0	0	0	0	0	0	0	0
22	6178	Nurse Aide II	VACANT RET (Lizama, L) 9/30/07	F 01	0	0	0		0	0	0	0	0	0	0	0
23	6203	Nurse Aide II	VACANT	F 01	0	0	0		0	0	0	0	0	0	0	0
24	6145	Community Health Nurse II	VACANT	MP 01	0	0	0		0	0	0	0	0	0	0	0
25	6148	Community Health Nurse II	VACANT	MP 01	0	0	0		0	0	0	0	0	0	0	0
26	6130	Community Health Nurse II	VACANT	MP 01	0	0	0		0	0	0	0	0	0	0	0
27	6137	Community Health Nurse I	VACANT	KP 01	0	0	0		0	0	0	0	0	0	0	0
28	6152	Community Health Nurse I	VACANT	KP 01	0	0	0		0	0	0	0	0	0	0	0
29	6153	Community Health Nurse I	VACANT	KP 01	0	0	0		0	0	0	0	0	0	0	0
30	6129	Quality Assurance Coordinator	VACANT (Arcangel, LC) 4/1/07	M 01	0	0	0		0	0	0	0	0	0	0	0
31	6127	Nurse Practitioner	VACANT	N 01	0	0	0		0	0	0	0	0	0	0	0
32	6167	Licensed Practical Nurse II	VACANT	I 01	0	0	0		0	0	0	0	0	0	0	0
33	6173	Licensed Practical Nurse II	VACANT	I 01	0	0	0		0	0	0	0	0	0	0	0
34	6183	Word Processing Secretary I	VACANT RET (Forbes, BS) 4/1/07	G 01	0	0	0		0	0	0	0	0	0	0	0
BFHNS - HFF Total:				----	\$586,871	\$0	\$0	----	\$3,613	\$590,483	\$162,147	\$6,706	\$0	\$8,562	\$2,436	\$47,059

* Night Differential / Hazardous / Worker's Compensation / etc.

* 40% General Fund; 60% Maternal Child Health (100% Federal)

*6660 in lieu of Health Educator III

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

			BPCS - HFF Total:	----	1,457,981	0	0	----	6,477	1,463,558	401,893	13,412	0	18,637	5,220	91,985
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#6169 trans'd to 5105C011716SE005 (Program Income)

Government of Guam
Fiscal Year 2011 Staffing
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

DEPT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds

FUND: Special Funds 5602A111714GA201

Input by Department											Input by D					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	
1	6096	Health Services Administrator	Zabala, Roselie V.	P 13	51,283	0	0	09/18/12	0	51,283	14,082	479	0	744	174	2,503
2	6121	Chief Pharmacist (DPHSS)	Lebita, Zenaida B.	OX 20	143,083	0	0	02/13/12	0	143,083	39,291	479	0	0	174	0
3	6097	Health Education Administrator	Santos, Eugene SN	O 14	58,199	0	0	02/20/12	0	58,199	15,981	479	0	844	174	2,503
4	6760	Program Coordinator IV	Torres, Enrique F.	N 12	49,915	0	0	04/02/11	904	50,819	13,955	479	0	737	174	0
5	6275	Social Worker III	Malanum, Maria Cindy F.*	M 11	17,810	0	0	06/12/12	0	17,810	4,891	192	0	258	70	2,496
6	6260	Social Worker II	Reyes, William C.	L 02	28,178	0	0	06/29/11	552	28,730	7,889	479	0	417	174	2,064
7	6122	Pharmacy Technician	Inciong, Marieta M.*	H 06	10,387	0	0	11/17/11	0	10,387	2,852	192	0	151	70	2,064
8	6229	Medical Records Clerk	Chen, Mary G.	E 16	30,712	0	0	03/12/11	627	31,339	8,606	479	0	0	174	4,157
9	6286	SS Supervisor I	VACANT	N 05	0	0	0		0	0	0	479	0	0	174	7,020
10	6682	Clerk Supervisor I	VACANT	G 13	0	0	0		0	0	0	479	0	0	174	7,020
11	6204	Social Worker III	VACANT (Brandshagen, WJ) 2/15/08	M 01	0	0	0		0	0	0	0	0	0	0	0
12	6220	Pharmacy Technician	VACANT (Inciong, MM) 4/1/07	H 06	0	0	0		0	0	0	0	0	0	0	0
13	6289	Medical Records Clerk	VACANT (Ortecho, MSN) 10/6/08	E 01	0	0	0		0	0	0	0	0	0	0	0
14	6255	Medical Records Clerk	VACANT	E 01	0	0	0		0	0	0	0	0	0	0	0
15	6119	Medical Records Clerk	VACANT	E 01	0	0	0		0	0	0	0	0	0	0	0
16	6333	Medical Records Clerk	VACANT	E 01	0	0	0		0	0	0	0	0	0	0	0
			BPSS - HFF Total:	----	\$389,566	\$0	\$0	----	\$2,083	\$391,649	\$107,547	\$4,215	\$0	\$3,150	\$1,531	\$29,827

* Night Differential / Hazardous / Worker's Compensation / etc.

*40% HFF; 60% MCH Program (100% Federal)

#6286 recruitment process re-routed to BBMR

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Health

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Primary Care Services - Medicines and Vacant Positions

FUND: Special Funds 5602A111700GA205

Input by Department											Input by D					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(Q)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)
								Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E	
1	6703	Physician Specialist (Brd Certified)	Arcilla, Leopoldo Jr. C.	BC-06	63,517	0	0	07/15/11	479	63,996	17,573	240	0	928	174	7,020
2	6527	Cashier II	Babauta, Rose MP	E 08	23,318	0	0	10/25/11	833	24,151	6,632	479	0	350	174	2,503
3	6717	Data Control Clerk II	Cruz, Annette MC	E 01	16,656	0	0	05/27/11	434	17,090	4,693	479	0	248	174	0
4	6730	Clerk Typist I	Demapan, Terryann A.	D 01	15,840	0	0	07/06/11	248	16,088	4,418	479	0	233	174	2,503
5	6539	Physician Specialist (BC) © #11-010	Vacant (Sodetani, Lisa.(Nat'l Health Service Corp.) 10/29/2010	BC 05	62,575	0	0	09/09/11	157	62,732	17,226	240	0	0	174	0
6	6700	Customer Service Representative (LTA)	Vacant (Zapatos, G) 3/26/11	H 01	19,974	0	0		0	19,974	5,485	479	0	290	174	2,503
7	6698	Laboratory Technician I (LTA)	Vacant (Formanes, MA) 3/26/11	G 01	18,723	0	0		0	18,723	5,141	479	0	271	174	0
8	6446	Clerk II	Vacant	D 01	15,840	0	0		0	15,840	4,350	479	0	230	174	0
			Total:	----	\$236,443	\$0	\$0	----	\$2,151	\$238,594	\$65,518	\$3,353	\$0	\$2,550	\$1,392	\$14,529

Pursuant to P.L.30-55, Sec 7

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HPLO/Guam Board of Medical Examiner

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5241C011702PL006 CONTINUING ACCOUNT

Period: 10/1/2000 - 9/30/2030

Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits				Life \$174 * E
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	
1	6573	Management Analyst II #R11-001	VACANT (Duenas, MAP) 2/26/10	L1	100%	26,520	0	0		0	26,520	7,282	479	0	385	174
2																
3																
			Grand Total:	----	----	\$26,520	\$0	\$0	----	\$0	\$26,520	\$7,282	\$479	\$0	\$385	\$174

*Night Differential pay

**in lieu of Admin. Aide

FUNCTIONAL AREA: HEALTH

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY

Ratio: 100% Federal 5101H111711DC104
Grant Period 3/1/10 - 2/28/11

Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6470	Program Coordinator III	VACANT #08-059	M 01	100%	\$28,678					28,678	7,875	479	0	416	174
Grand Total:				----	----	\$28,678	\$0	\$0	----	\$0	\$28,678	\$7,875	\$479	\$0	\$416	\$174

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY

Ratio: 100% Federal 5101H111713SE117
Grant period 1/1/11 thru 12/31/11

Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6645	CDC Coordinator Supervisor	Arciaga, Cecilia T.T.	N 16	100%	57,278	0	0	11/28/11	0	57,278	15,729	479	0	831	174
2	6644	CDC Coordinator II	Alig, Estelle-Marie B.	M 08	100%	40,150	0	0	01/30/12	0	40,150	11,025	479	0	582	174
3	6027	CDC Coordinator I	Manalo, Alice D.*	L 04	100%	31,494	0	0	03/31/11	967	32,461	8,914	479	0	471	174
4	6643	Microbiologist I	Nisay, Lea T.	K 12	100%	39,618	0	0	04/19/11	694	40,312	11,070	479	0	585	174
5	6241	Administrative Assistant	Agustin, Kenneth RC*	J 08	10%	3,212	0	0	02/16/12	0	3,212	882	48	0	47	17
6	**6642	Communicable Disease Investigator	Surla, Christopher J.B.	H 01	100%	21,223	0	0	09/27/11	104	21,327	5,856	479	0	309	174
7	6032	Community Program Aide II	Cruz, Benett D.	E 06	100%	21,653	0	0	01/18/11	625	22,278	6,118	479	0	323	174
8	6577	Clerk Typist II	Narcis, Heather A.	E 01	100%	16,656	0	0	05/06/11	434	17,090	4,693	479	0	248	174
9	6429	Computer Operator I	VACANT (Domingo M) 3/30/07	G1	0%	0	0	0		0	0	0	0	0	0	0
10	6424	Community Program Aide II	VACANT	E1	0%	0	0	0		0	0	0	0	0	0	0
11	* 6425	Community Program Aide II	Vacant (Pangilinan, LB) 4/4/11	E 07	100%	22,486	0	0	02/04/12	0	22,486	6,175	479	0	326	174

			Grand Total:	----	----	Government of Guam \$253,770	\$0	----	\$2,824	\$256,594	\$70,461	\$3,880	\$0	\$3,721	[BBMR SP-2] \$1,409
Fiscal Year 2011 Staffing Pattern															
CURRENT															
#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.															
	*6425	Vacant (Tuason II, EM) 11/19/07	#6642 vice Andrea Cruz (vacant-5/16/08)												
	**6642	in lieu of Nurse Aide I (9/3/09) Vacant (Donnell SB 4/24/09)													

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Immunization

FUND: SUMMARY

Ratio: 100% Federal

5101H111713SE154

Grant period 1/1/11 thru 12/31/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Current Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) (F+G+H+J) Subtotal	(L)-(P) Benefits				
									Date	(E)*Amount		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6227	CDC Coordinator Supervisor	Aguon, Annette L.	N 12	100%	49,915	0	0	08/01/11	291	50,206	13,787	479	0	728	174
2	6247	CDC Coordinator II	Lizama, Anna M.	M 13	100%	47,695	0	0	11/24/10	1,530	49,225	13,517	479	0	714	174
3	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M 12	100%	46,082	0	0	06/30/12	0	46,082	12,654	479	0	668	174
4	6745	CDC Coordinator II	Oliva, Rita Q.	M 09	100%	41,584	0	0	01/30/11	1,076	42,660	11,714	479	0	619	174
5	6235	CDC Coordinator I	Diras, Daryl S.	L 05	100%	33,150	0	0	08/21/11	221	33,371	9,164	479	0	484	174
6	6776	CDC Coordinator I	Quiambao, Engracia Sophia C	L 02	100%	28,178	0	0	01/31/12	0	28,178	7,738	479	0	409	174
7	6381	Program Coordinator I (GG1-R09-062)	Borja, Berniece AT	K 01	100%	24,656	0	0	03/22/11	899	25,555	7,017	479	0	371	174
8	6241	Administrative Assistant	Agustin, Kenneth RC*	J 07	40%	12,389	0	0	02/16/12	0	12,389	3,402	192	0	180	70
9	6746	Computer Operator II	Reyes, Richard J.	I 01	100%	21,389	0	0	05/27/11	557	21,946	6,026	479	0	318	174
10	6223*	Word Processing Secretary II (10/8/09)	Vibar, Rose D.	H 01	100%	22,471	0	0	03/09/11	729	23,200	6,371	479	0	336	174
11	6045*	Clerk Typist II	Garrido, Jesse B.	E 03	50%	9,369	0	0	09/15/11	44	9,413	2,585	240	0	136	87
12	6141	Community Health Nurse II	Losbanes, Eva	MP 11	40%	24,755	0	0	03/15/12	0	24,755	6,798	192	0	359	70
13	6200	Community Health Nurse II (#11-102)	Sumaylo, Relida S.	MP 07	40%	21,526	0	0		0	21,526	5,911	192	0	312	70
14	6171	CDC Coordinator II (#R11-007)	VACANT (Lizama A)11/24/08	M1	100%	40,762	0	0		0	40,762	11,193	479	0	591	174
15	6159	Communicable Disease Investigator	VACANT (Quiambao, ESC) 1/28/11	H 05	100%	24,968	0	0	12/08/10	833	25,801	7,085	479	0	374	174
16	6222	Community Program Aide I (GG1-R11-054)	VACANT (Quinata, CE) 10/8/11	D 02	100%	16,830	0	0	06/01/11	330	17,160	4,712	479	0	249	174
17	6341	Community Health Nurse I	VACANT	KP 01	0%	0	0	0		0	0	0	0	0	0	0
Grand Total:				----	----	\$465,719	\$0	\$0	----	\$6,510	\$472,229	\$129,674	\$6,562	\$0	\$6,847	\$2,384

6045* 50% Immunization; 50% HIV Prevention
6241 10% TB; 40% Immunization; 50% HIV
6247 in lieu of Health Educator II
6159 in lieu of Computer Programmer III

6223 * in lieu of CPA I
6171 in lieu of CDC I
6141 & 6200 (60% MCH)

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HIV Prevention Projects

FUND: SUMMARY

Ratio: 100% Federal

510IH11713DC101

Grant period 1/1/11 thru 12/31/11

Input by Department																
No.	(A) Position Number	(B) Position CDC Coordinator Supervisor	(C) Name of Incumbent	(D) Current Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) (F+G+H+J) Subtotal	(L)-(P) Benefits				
									Date	(E)*Amount		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6239	CDC Program Administrator	O'Mallan, Josephine T.***	P 13	25%	15,321	0	0	11/26/10	492	15,812	4,342	120	0	0	44
2	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.*	N 13	100%	51,662	0	0	12/22/10	1,507	53,169	14,600	479	0	771	174
3	6025	CDC Coordinator II	Adriatico, Elizabeth L.	M 11	100%	44,524	0	0	11/24/10	1,428	45,952	12,618	479	0	0	174
4	6033	Social Worker III	Santiago, Cherisse Marie LG	M_01	50%	14,339	0	0	04/11/12	0	14,339	3,937	240	0	208	87
5	6370	CDC Coordinator I	Mallada, Esther T.	L 04	90%	28,344	0	0	05/11/11	621	28,965	7,954	431	0	420	157
6	6024	CDC Coordinator I	Aguon, Vince J.	L 02	50%	14,089	0	0	09/28/11	69	14,158	3,888	240	0	205	87
7	6241	Administrative Assistant	Agustin, Kenneth RC ♦	J 07	50%	15,486	0	0	02/16/12	0	15,486	4,252	240	0	225	87
8	6029	CDC Investigator	Pangilinan, Laling B.	H 05	100%	24,968	0	0	04/04/12	500	25,468	6,994	479	0	369	174
9	6164	CDC Investigator	Ibanez, Grace L.	H 01	50%	9,987	0	0		0	9,987	2,742	240	0	145	87
10	6045 †	Clerk Typist II	Garrido, Jesse B.	E 03	50%	9,369	0	0	09/15/11	44	9,413	2,585	240	0	136	87
11	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho P.J)**10/6/05	S1	5%	3,067	0	0		0	3,067	842	22	0	44	8
12	6233	Medical Laboratory Technician II	VACANT (Mallari, AA) 3/20/11	I 06	100%	27,805	0	0	02/27/11	713	28,518	7,831	479	0	414	174
13	6023	CDC Coordinator II	VACANT (Mathi M)	M 01	0%	0	0	0		0	0	0	0	0	0	0
Grand Total:				----	----	\$258,960	\$0	\$0	----	\$5,373	\$264,333	\$72,586	\$3,686	\$0	\$2,937	\$1,339

6239* Cost Allocated 25% charged to HIV Prevention & 75% charged to BT

6370 90% HIV/10% HIV Case Surveillance

6236** Effic: FY2009 Grant 100%

6024*** Cost Allocated 50% HIV Prevention & 50% STD Prevention

6241 ♦ - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

6164 Effic: FY2009 Grant Cost Allocated 50% charged to HIV Prevention & 50% charged to STD Prevention

6025 in lieu of Health Educator III (1/29/08) vice: Aguon, B

6045 † 50% Immunization; 50% HIV Prevention

6033 Effic: FY2009 Grant 50% charged to HIV Prevention & 50%

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: HIV/AIDS Case Surveillance

FUND: SUMMARY

Ratio: 100% Federal 5101H111713DC104
Grant period 1/1/11 thru 12/31/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Current Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal	(L)-(P) Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6384	Program Coordinator IV	Cate, Jessica Ann C***	N 16	15%	8,592	0	0	10/13/10	1,704	10,296	2,827	72	0	149	26
2	6331	CDC Coordinator Supervisor	Duguies, Lourdes A. **	N 14	10%	5,347	0	0	11/06/11	0	5,347	1,468	48	0	78	17
3	6370	CDC Coordinator I	Mallada, Esther T.	L 04	10%	3,149	0	0	05/11/11	69	3,218	884	48	0	47	17
			Grand Total:	----	----	\$3,149	\$0	\$0	----	\$69	\$3,218	\$884	\$48	\$0	\$47	\$17

6370 90% HIV/10% HIV Case Surveillance ***85% Ryan White & 15% HIV/AIDS Surveillance
**6331 Effect: FY2008 Grant Cost Allocated *10% HIV Surveillance; 90% HFF

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Comprehensive STD Prevention Program

FUND: SUMMARY

Ratio: 100% Federal 5101H111713SE141
Grant period 1/1/11 thru 12/31/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Current Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal	(L)-(P) Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6024	CDC Coordinator I	Aguon, Vince J	L 02	50%	14,089	0	0	09/28/11	69	14,158	3,888	240	0	205	87
2	6164	CDC Investigator	Ibanez, Grace L.	H 01	50%	9,987	0	0	09/27/11	0	9,987	2,742	240	0	145	87
3	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	2%	1,363	0	0		0	1,363	374	10	0	20	3
			Grand Total:	----	----	\$25,439	\$0	\$0	----	\$69	\$25,508	\$7,005	\$489	\$0	\$370	\$177

6164 Effect: FY2009 Grant Cost Allocated 50% charged to HIV Prevention & 50% charged to STD Prevention
6024 Cost Allocated 50% HIV Prevention & 50% STD Prevention

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Ryan White Care Program Part B

FUND: SUMMARY

Ratio: 100% Federal

5101H111713DC102

Grant period 4/1/11 thru 3/31/12

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Current Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		(L) Retirement (J * 27.46%)	(M) Retire (DDI) (\$18.40*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life \$174 * E
1	6384	Program Coordinator IV	Cate, Jessica Ann C**	N 16	85%	48,686	0	0	10/13/10	1,704	50,391	13,837	407	0	731	148
2	6033	Social Worker III	Santiago, Cherisse Marie LG	M_01	50%	14,339	0	0	04/11/12	0	14,339	3,937	240	0	208	87
3	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	4%	2,385	0	0		0	2,385	655	17	0	35	6
Grand Total:				----	----	\$65,411	\$0	\$0	----	\$0	\$67,115	\$18,430	\$663	\$0	\$973	\$241

6384 Effect: FY2008 Grant 100% (*In lieu of Program Coordinator III (Federal Grantor approved change) **85% Ryan White & 15% HIV/AIDS Surveillance

6033 Effect: FY2008 Grant 50% Charged to Ryan White & 50% Charged to HIV Prevention (*In lieu of SWII, an SWIII will lateral into this (Federal Grantor approved change)

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: BCDC - Public Health Preparedness Emergency Program

FUND: SUMMARY

Ratio: 100% Federal

5101H101713EI111

Grant Period 8/10/10 - 8/9/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) (F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		(L) Retirement (J * 27.46%)	(M) Retire (DDI) (\$18.40*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life \$174 * E
1	6239	CDC Program Administrator	O'Mallan, Josephine T.*	P 13	75%	45,962	0	0	11/26/10	1,475	47,437	13,026	359	0	688	131
2	6028	Planner IV	Lujan, Patrick K.Q.	N 12	100%	49,915	0	0	02/04/12	0	49,915	13,707	479	0	724	174
3	6451	Program Coordinator III	Shimizu, Tricia Lynn Q.	M 11	100%	44,524	0	0	09/22/12	0	44,524	12,226	479	0	646	174
4	6261	Medical Technologist I	Villanueva, Joy S.	L 10	100%	39,780	0	0	01/25/12	0	39,780	10,924	479	0	577	174

Government of Guam															[BPMID: 00-21]	
5	6035	Microbiologist II	Mallari, Alan John A.	L-04	100%	31,493	0	0	03/20/12	0	31,493	8,648	479	0	457	174
6	6211	Administrative Assistant	Cruz, Tamara L.	J 11	100%	35,618	0	0	06/02/12	0	35,618	9,781	479	0	516	174
7	6268	Word Processing Secretary II	Santos, Frances B.	H 15	100%	35,585	0	0	04/13/11	623	36,208	9,943	479	0	0	174
8	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho P.J)**10/6/05	S1	4%	2,726	0	0		0	2,726	749	19	0	40	7
9	6650	Administrative Officer (R9-038)	VACANT (Diego, JCE) 3/2/07	L1	20%	5,304	0	0		0	5,304	1,456	96	0	77	35
Grand Total:				----	----	\$290,907	\$0	\$0	----	\$2,098	\$293,005	\$80,459	\$3,348	\$0	\$3,724	\$1,216

6239* Cost Allocated charged 25% HIV Prevention & 75% BT 6028 In lieu of PCIV 8/31/09

6035** Effec: FY2008 Grant 100%

6211* 100% effective 10/1/08 vice: Quichocho, D

6028 vice: Suguitan, G (3/2/08)

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Public Health Emergency Response

FUND: SUMMARY

Ratio: 100% Federal

5101H091713EI113

Grant Period 7/31/09 - 7/30/2011

Input by Department																	
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal (F+G+H+J)	(L)-(P) Benefits					
									Date	(E)*Amount		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	
1	6708	Administrative Officer (LTA)	Merfalen, Bernadette R.	L 01	100%	26,520	0	0		0	26,520	7,282	479	0	385	174	
2	6707	Special Projects Coordinator (PIO)	VACANT (Hanson, CM) 10/21/09	M 10	100%	43,018	0	0		0	43,018	11,813	479	0	624	174	
3	6712	Inventory Management Officer (LTA)	VACANT	J 01	100%	22,942	0	0		0	22,942	6,300	479	0	333	174	
4	6709	Administrative Assistant (LTA)#10-020	VACANT	J 01	100%	22,942	0	0		0	22,942	6,300	479	0	333	174	
5	6710	Administrative Aide (TA) R10-012	VACANT (Nauta, TL) 6/4/10	F 01	100%	17,638	0	0		0	17,638	4,843	479	0	256	174	
6	6711	Administrative Aide (LTA)	VACANT	F 01	100%	17,638	0	0		0	17,638	4,843	479	0	256	174	
7	6713	Data Control Clerk II (TA) #10-011	VACANT (Medrano, S) 11/9/09	F 01	100%	17,635	0	0		0	17,635	4,843	479	0	256	174	
8	6714	Data Control Clerk II (LTA)	VACANT	F 01	100%	17,638	0	0		0	17,638	4,843	479	0	256	174	
9	6715	Data Control Clerk II (LTA)	VACANT	F 01	100%	17,638	0	0		0	17,638	4,843	479	0	256	174	
			Grand Total:	----	----	\$203,609	\$0	\$0		----	\$0	\$203,609	\$48,629	\$3,832	\$0	\$2,952	\$1,392

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

AGENCY: Department of Public Health and Social Services

PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)

FUND: SUMMARY

Ratio: 100% Federal 5101E111712PA101
Grant period 10/1/10 thru 9/30/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) 25%BASE Special	(I) Increment		(K) Subtotal (F+G+H+J)	(L)-(P) Benefits				
									(I) Date	(J) (E*Amount)		Retirement (K *27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6098	Public Health Nutrition Admin	Morris, Charles H.	Q13	90%	\$60,397	\$0	\$14,763	6/4/2011	\$705	\$75,865	\$20,833	\$0	\$404	\$1,100	\$174
2	6678	Public Hlth Nutrition Specialist	Weiss, Stephen E.	O13	100%	56,231	0	13,123	12/08/10	1,640	70,994	19,495	479	0	1,029	153
3	6077	Program Coordinator IV	Gumataotao, David S.N.	N16	100%	57,278	0	0	11/28/11	0	57,278	15,729	479	0	831	153
4	6021	Community Nutritionist II	Ramoso, Thelma L.	N11	100%	48,227	0	11,067	10/18/11	0	59,294	16,282	479	0	860	153
5	6737	Community Nutritionist II	Mejia, Teresita L.	N11	100%	48,227	0	11,067	10/18/11	0	59,294	16,282	479	0	860	153
6	6413	Community Nutritionist II	Wong, Godfrey C.	N08	100%	43,490	0	9,708	10/18/10	1,553	54,751	15,035	479	0	794	153
7	6546	Health Educator III	Portela, Adelina C.	M13	100%	47,695	0	0	03/15/12	0	47,695	13,097	479	0	692	153
8	6722	Management Analyst III	Camacho, Eleanor F.	M11	100%	44,524	0	0	03/17/12	0	44,524	12,226	479	0	646	153
9	6738	Program Coordinator III	Gallo, Michael Q.	M06	100%	37,282	0	0	04/05/11	717	37,999	10,435	479	0	551	153
10	6076	Health Educator II	Arceo, Fe M.	L16	100%	48,900	0	0	09/13/12	0	48,900	13,428	479	0	0	153
11	6736	Management Analyst II	Castro, Rose M.	L11	100%	41,172	0	0	07/01/10	360	41,532	11,405	479	0	602	153
12	6636	Computer Systems Analyst I	Nesbitt, Ronald T.	L09	100%	38,454	0	0	02/22/11	884	39,338	10,802	479	0	570	153
13	6635	Program Coordinator II	Oshiro, Remy S.	L08	100%	37,128	0	0	10/12/10	1,326	38,454	10,559	479	0	558	153
14	6630	Health Educator I	Sumaylo, Elenita K.	K12	100%	39,618	0	0	02/17/11	957	40,575	11,142	479	0	0	153
15	6626	Administrative Assistant	Martinez, Julito Jr. G.	J08	100%	32,119	0	0	10/24/09	1,147	33,266	9,135	479	0	482	153
16	6739	Computer Operator II	Domingo, Melchor C	I04	100%	25,399	0	0	03/30/11	780	26,179	7,189	479	0	380	174
17	6677	Nutrition Assistant	Cruz, Angelita E.	H18	100%	39,454	0	0	01/09/12	0	39,454	10,834	479	0	572	153
18	6629	Nutrition Assistant	Digomon, Yolanda C.	H13	100%	33,219	0	0	02/04/12	0	33,219	9,122	479	0	482	153
19	6020	Nutrition Assistant	Garrido, Mercy S.	H12	100%	32,096	0	0	02/09/12	0	32,096	8,814	479	0	465	153
20	6631	Nutrition Assistant	Yoshida, Maria B.	H11	100%	31,011	0	0	06/07/12	0	31,011	8,516	479	0	450	153
21	6639	Nutrition Assistant	Fallejo, Daisy C.	H11	100%	29,962	0	0	03/29/12	0	29,962	8,228	479	0	434	153
22	6628	Nutrition Assistant	David, Remedios L.	H10	100%	29,962	0	0	07/13/11	262	30,224	8,300	479	0	438	153
23	6632	Nutrition Assistant	Racelis, Vivencia M.	H10	100%	29,962	0	0	03/15/12	0	29,962	8,228	479	0	434	153
24	6728	Nutrition Assistant	Quenga, Irene S.	H10	100%	29,962	0	0	08/27/11	167	30,129	8,273	479	0	437	153
25	6633	Nutrition Assistant	Topacio, Jennifer	H07	100%	26,965	0	0	06/06/11	333	27,298	7,496	479	0	396	153
26	6757	Nutrition Assistant	Taladoc, Fe S.	H07	100%	26,965	0	0	10/25/11	0	26,965	7,405	479	0	391	153
27	6727	Nutrition Assistant	Aragon, Agnes E.	H03	100%	22,471	0	0	01/22/11	937	23,408	6,428	479	0	339	153
28	6775	Nutrition Assistant I	Alokoa, Merleen	H01	100%	19,974	0	0	10/04/11	937	20,911	5,742	479	0	303	153
29	6758	Nutrition Assistant	Sablan, Remedios O.	H01	100%	19,974	0	0	01/10/12	0	19,974	5,485	479	0	290	153
30	6679	Nutrition Assistant I	Butler, Maily M.	H01	100%	19,974	0	0	01/24/12	0	19,974	5,485	479	0	290	153
31	6744	Word Processing Secretary II	Luarca, Marie A.B.	H14	100%	34,382	0	0	08/05/12	0	34,382	9,441	479	0	499	153
32	6662	Administrative Aide	Ooka, Patrick	F11	100%	27,379	0	0	01/22/12	0	27,379	7,518	479	0	397	153
33	6022	Administrative Aide	Leon Guerrero, Felix G.	F10	100%	26,453	0	0	08/05/11	147	26,600	7,304	479	0	386	153
34	6742	Public Health Aide	Rios, Jocelyn F.	E11	100%	25,858	2 - 5	0	01/14/12	0	25,858	7,101	479	0	375	153

Government of Guam														BBMR SP-21		
Fiscal Year 2011 Staffing Pattern														CURRENT		
35	6743	Public Health Aide	Castro, Matthew G.	E11	100%	25,858	0	0	01/14/12	0	25,858	7,101	479	0	375	153
36	6740	Public Health Aide	Siaontong, Sonia P.	E06	100%	21,653	0	0	02/23/11	555	22,208	6,098	479	0	322	153
37	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	10%	6,815	0	0		0	6,815	1,871	48	0	99	17
38	6627	Health Educator I (GG-1 11-018 11/8/10)	VACANT (Arceo, FM) 9/10/10	K1	100%	24,656	0	0		0	24,656	6,771	479	0	358	153
39	6638	Nutrition Assistant I (GG-1 11-017 11/8/10)	VACANT (Salud, VM) 8/2/10	H1	100%	19,974	0	0		0	19,974	5,485	479	0	290	153
40	6075	Nutrition Assistant (R11-046)	VACANT (Quilit, Marolyn) 11/1/2010	F	100%	19,974	0	0		0	19,974	5,485	479	0	290	153
41	6634	Word Processing Secretary I LTA	Vacant (Del Rosario, VMU) 12/21/09)	G01	100%	18,723	0	0		0	18,723	5,141	479	0	271	0
42	6741	Public Health Aide	VACANT (Sablan, RO) 1/7/11	E2	100%	16,656	0	0	04/13/11	521	17,177	4,717	479	0	249	153
43	6625	Community Nutritionist II	VACANT (Wickham A) 6/16/06	N1	0%	0	0	0		0	0	0	0	0	0	0
44	6019	Community Nutritionist II	VACANT (McNinch J) 3/11/05	N1	0%	0	0	0		0	0	0	0	0	0	0
Grand Total:				----	----	\$1,366,473	\$0	\$59,728	----	\$13,928	\$1,440,129	\$395,459	\$19,208	\$404	\$19,584	\$6,179

*6634 in lieu of Administrative Assistant

Marie L. #6252 transf'd to 6744

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: WIC - Breastfeeding Peer Counseling

FUND: SUMMARY

Ratio: 100% Federal 5101H101712EI116

Grant period 10/1/09 thru 9/30/2011

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal (F+G+H+J)	(L)-(P) Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6774	Nutrition Assistant	Cruz, Janet N.	H 01	100%	19,974	0	0	07/06/11	312	20,286	5,571	433	0	294	174
2	6545	Nutrition Assistant I	Vacant (Salud, VM) 3/25/11	H 10	100%	29,962	0	0	03/01/12	0	29,962	8,228	433	0	434	174
Grand Total:				----	----	\$29,962	\$0	\$0	----	\$0	\$29,962	\$8,228	\$433	\$0	\$434	\$174

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

Ratio: 100% Federal 5101H101712EI104

Grant period 10/1/09 thru 9/30/2011

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal (F+G+H+J)	(L)-(P) Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6098*	Public Hlth Nutri. Administrator	Morris, Charles H.	Q 13	10%	6,711	0	1,410	06/04/11	78	8,199	2,251	48	0	119	17
2	6105	Program Coordinator IV	Alam, Lawrence Omar SJ	N 07	100%	41,936	0	0	01/21/11	1,166	43,102	11,836	479	104	625	174
3	6103	Health Educator II	Castillo, Arcy M.	L 11	100%	41,172	0	0	07/06/11	360	41,532	11,405	479	0	0	174
4	6068	Program Coordinator I	Delgado, Deborah JM (1/7/08)	K 12	100%	39,618	0	0	01/07/12	0	39,618	10,879	479	0	574	174
5	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S 01	5%	2,862	0	0		0	2,862	786	24	0	42	9
6	6650	Administrative Officer (R9-038)	VACANT (GG-1) R09-028	L 01	10%	2,652	0	0		0	2,652	728	48	0	38	17
7	6253	Program Coordinator II	VACANT (Diego, JCE) 3/2/07	L 01	80%	21,216	0	0		0	21,216	5,826	383	0	308	139

Government of Guam															[BPMID: 60 21]	
8	6073	Public Hlth Nutrition Specialist***	VACANT	O 01	0%	0	0	0	0	0	0	0	0	0	0	
						\$156,167	\$0	\$1,410	----	\$1,604	\$159,181	\$43,711	\$1,940	\$104	\$1,706	\$705
Grand Total:																

6331 Effect: FY2008 Grant Cost Allocated *10% HIV Surveillance; 90% HFF

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHNS/BPSS

FUND: SUMMARY

Ratio: 60% Federal 5101H101719SE101
Grant period 10/1/09 thru 9/30/2011

3																
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6135	Comm. Hlth Nurse Supervisor II	Manibusan, Evangeline A.**	PP 14	60%	52,899	0	0	04/10/12	0	52,899	14,526	287	0	767	104
2	6138	Nurse Practitioner	Solidum, Patricia A.**	OP 10	60%	42,298	0	0	10/22/11	0	42,298	11,615	287	0	613	104
3	6681	Program Coordinator IV	Bell, Margaret L.	N-13	60%	30,997	0	0	4/5/2011	562	31,559	8,666	287	0	458	104
4	6275	Social Worker III	Malanum, Maria Cindy F.	M 11	60%	26,714	0	0	06/12/12	0	26,714	7,336	287	0	387	104
5	6215	Program Coordinator III	Kloppenburg, Arlean Perez**	M 10	60%	25,811	0	0	02/17/12	0	25,811	7,088	287	0	374	104
6	6182	Administrative Assistant	Okada, Zenaida V.*	J 06	60%	17,895	0	0	10/04/10	688	18,583	5,103	287	0	269	104
7	6168	Licensed Practical Nurse II	Razo, Nora C.**	I 07	60%	17,325	0	0	06/10/11	214	17,539	4,816	287	0	254	104
8	6122	Pharmacy Technician	Inciog, Marieta M.	H 06	60%	15,580	0	0	05/17/11	250	15,830	4,347	287	0	230	104
9	6263	Nurse Aide II	Pisaro, Lucia A.**	F 13	60%	17,597	0	0	05/21/12	0	17,597	4,832	287	0	255	104
10	6225	Nurse Aide II	Reyes, Julie DP	F 07	60%	14,285	0	0	07/19/11	133	14,417	3,959	287	0	209	104
11	6224	Medical Records Clerk	Damian, Julie A.***	E 07	60%	13,492	0	0	04/27/11	250	13,741	3,773	287	0	199	104
12	6141	Community Health Nurse II	Losbanes, Eva	MP 11	60%	37,133	0	0	03/15/12	0	37,133	10,197	192	0	538	70
13	6200	Community Health Nurse II (#11-102)	Sumaylo, Relida S.	MP 07	60%	32,289	0	0		0	32,289	8,867	192	0	468	70
14	6150	CHN Supvr. I (GG1 #R9-015)	VACANT Ret (Cacho AE) 9/30/08	NP 01	60%	25,907	0	0		0	25,907	7,114	287	0	376	104
15	6131	CHN II (GG1 #R9-014)	VACANT	MP 01	60%	23,917	0	0		0	23,917	6,568	287	0	347	104
16	6151	Community Health Nurse II	VACANT (Besebes, BI)** 10/2/09	MP 11	60%	37,133	0	0		0	37,133	10,197	287	0	538	104
17	6660	Quality Assurance Coordinator	VACANT (Arcangel, LC) 1/4/10	M 15	60%	30,655	0	0	04/08/11	536	31,192	8,565	287	0	452	104
18	6106	Chief Public Health Officer	VACANT (Camacho PJ) 10/6/05	S 01	7%	4,771	0	0		0	4,771	1,310	34	0	69	12
19	6214	Physician Specialist (Brd Eligible)	VACANT (Jackson S) 8/13/04	BC 01	0%	0	0	0		0	0	0	0	0	0	0
20	6142	Nurse Practitioner	VACANT	O 01	0%	0	0	0		0	0	0	0	0	0	0
21	6334	Social Worker II	VACANT (Tackney A) 12/18/09	L 01	0%	0	0	0		0	0	0	0	0	0	0
22	6250	Word Processing Secretary II	VACANT (Contreras J)	H 01	0%	0	0	0		0	0	0	0	0	0	0
23	6120	Medical Records Clerk	VACANT (Quichocho R) 5/7/03	E 01	0%	0	0	0		0	0	0	0	0	0	0
24	6220	Pharmacy Technician	VACANT (Inciog, MM) 4/1/07	H 06	0%	0	0	0		0	0	0	0	0	0	0
Grand Total:				----	----	\$466,699	\$0	\$0	----	\$2,632	\$469,330	\$128,878	\$4,728	\$0	\$6,805	\$1,717

Note: *60% MCH; 40% FP ***60% MCH; 40% HFF CPHO #6200 & 6141 (40% MCH)
 **60% MCH; 40% HFF BFHNS ◇6660 in lieu of Health Educator III

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

Ratio: 100% Federal

5101H101719E1105

Grant period 6/30/10 thru 6/29/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(K) Subtotal (F+G+H+J)	(L)-(P) Benefits				
									Date	(E)*Amount		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6104	Community Health Nurse I	Arcangel, Leonel C.	KP 19	100%	70,064	0	0	01/25/12	0	70,064	19,240	479	0	1,016	174
2	6283	Social Worker III	Santos, Diana I.	M 14	100%	49,364	0	0	01/09/12	0	49,364	13,555	479	0	716	174
3	6258	Program Coordinator III	Salas, Raymond A.	M 12	100%	46,082	0	0	02/10/11	1,075	47,157	12,949	479	0	684	174
4	6181	Nurse Aide II	Gutierrez, Ester D.	F 07	100%	23,808	0	0	12/21/11	0	23,808	6,538	479	0	345	174
5	6170	Nurse Aide I	Donnel, Susan B.	F 01	100%	17,635	0	0	03/28/11	0	17,635	4,843	479	0	256	174
6	6048	Medical Records Clerk	Aguon, Peter A.	E 12	100%	26,763	0	0	01/18/11	703	27,466	7,542	479	0	398	174
7	6106	Chief Public Health Officer	VACANT (Camacho PJ) 10/6/05	S 01	10%	6,815	0	0		0	6,815	1,871	48	0	99	17
8	6650	Administrative Officer	VACANT (Diego, JCE) 3/2/07	L 01	15%	3,978	0	0		0	3,978	1,092	72	0	58	26
9	6246	Social Worker II	VACANT (Santos D)	L 01	0%	0	0	0		0	0	0	0	0	0	0
Grand Total:				----	----	\$244,509	\$0	\$0	----	\$1,778	\$246,287	\$67,630	\$2,994	\$0	\$3,571	\$1,088

#6106 - 80% HFF CPHO; 10% BT Base; 5% FP; 5% Preventive

#6650 - 45% HFF CPHO; 25% Base; 5% FP; 15% Tobacco; 5% Preventive

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100% [Federal]

5105H101716SE105

Grant period 4/1/10 thru 3/31/11

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(K) Subtotal (E+F+G+I)	(L)-(P) Benefits				
									Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (\$174*E)
1	6281	Certified Nurse Midwife	Finch, James V.	OP 12	100%	75,518	0	7,552	01/09/12	0	83,070	22,811	479	0	1,205	174
2	6399	Community Health Nurse II	Concepcion, Teresa T ©	MP 13	100%	66,296	0	0		0	66,296	18,205	479	0	961	0

Government of Guam														[BBMR SP-2]		
Fiscal Year 2011 Staffing Pattern														CURRENT		
3	6037	Community Health Nurse II	Besebes, Barbara I.**	MP 12	100%	64,054	0	0	02/28/12	0	64,054	17,589	479	0	929	174
4	6513	Community Health Nurse II	Palsis, Petrina P.	MP 05	100%	49,829	0	0	05/16/11	1,039	50,868	13,968	479	0	738	0
5	6271	Microbiologist	Nededog, Evelyn H.	M 12	100%	46,082	0	4,608	03/28/12	0	50,690	13,920	479	0	735	174
6	6697	Program Coordinator I	Taitano, Darlene N.	K 08	100%	34,518	0	0	05/03/11	514	35,032	9,620	479	0	508	174
7	6696	Administrative Assistant	Manibusan, Debra P.	J 05	100%	28,678	0	0	12/28/10	596	29,274	8,039	479	0	424	174
8	6672	Administrative Assistant	Muna, Clarice B.	J 05	100%	28,678	0	0	11/08/11	0	28,678	7,875	479	0	416	174
9	6277	Laboratory Technician II	Carbon, Theresa S.	I 09	100%	31,014	0	0	03/04/11	624	31,638	8,688	479	0	459	174
10	6536	Customer Service Representative	Leonen, Rosemarie N.	H17	100%	38,120	0	0		0	38,120	10,468	479	0	553	174
11	6463	Clerk Supervisor I	Ortecho, Millian SN	G 14	100%	32,228	0	0	10/06/10	1,128	33,356	9,160	479	0	0	0
12	6199	Nurse Aide II	Venus, Maria Sheila E.	F 13	100%	29,329	0	0	11/07/10	909	30,238	8,303	479	0	438	174
13	6504	Medical Records Clerk	Castro, Lora A.	E 08	100%	23,318	0	0	06/05/11	278	23,596	6,479	479	0	342	174
14	6716	Clerk III	Perez, Oresha-Jo R.	E 07	100%	22,486	0	0	04/25/11	416	22,902	6,289	479	0	332	174
15	6428	Medical Records Clerk	Blas, Doris D	E 03	100%	18,738	0	0	09/03/11	87	18,825	5,169	479	0	273	0
16	6198	Clerk Typist I	Fejeran, Cecilia QT	D 08	100%	22,175	0	0	02/09/12	0	22,175	6,089	479	0	322	174
17	6038	Cashier I	Rosario, Leilani Marie D.	D 06	100%	20,592	0	0	11/01/10	0	20,592	5,655	479	0	299	174
18	6705	Clerk II	Soria, Vanessa MY	D 01	100%	15,860	0	0	10/12/11	0	15,860	4,355	479	0	230	174
19	6197	Cashier I	Quichocho, Renee	D-01	100%	15,840	0	0	11/01/11	0	15,840	4,350	479	0	230	174
20	6083	Building Custodian	Santos, Elizabeth P.	C 18	100%	29,890	0	0	08/20/12	0	29,890	8,208	479	0	0	174
21	6219	Physician Specialist (Brd Certified)	VACANT	BC 05	100%	125,149	0	12,515		0	137,664	37,803	479	0	1,996	174
22	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	10%	6,815	0	0		0	6,815	1,871	48	0	99	17
23	6569	Program Coordinator IV	VACANT GG1-08-278 (New)	M 01	100%	28,678	0	0		0	28,678	7,875	479	0	416	174
24	6503	Administrative Assistant*(R10-022) 11/24/09	VACANT (Taitano, DN) 11/3/09	J 06	100%	29,825	0	0		0	29,825	8,190	479	0	432	174
25	6452	Pharmacy Technician #R11-022	Vacant (Santos, B)11/19/2010	H 01	100%	26,520	0	0		0	26,520	7,282	479	0	385	174
26	6780	Laboratory Technician I (R11-016 11/8/10)	VACANT	G 01	100%	24,729	0	0		0	24,729	6,791	479	0	359	174
			Grand Total:	----	----	\$934,959	\$0	\$24,675	----	\$5,591	\$965,225	\$265,051	\$12,023	\$0	\$13,079	\$3,671

*In lieu of Medical Records Clerk

*In lieu of Messenger Clerk 6037

** BPCS HFF In lieu of Pharm Tech 6536

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General)

Ratio: 100% [General] 5105C06/1/7/81716SE005 Continuing account
Grant period 4/1/06 thru 3/31/2027 5105C06/7/81716SE006 Continuing account

Input by Department																
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6574	Physician Specialist (BC) ☉	Bieling, Friedrich C. ☉ (4/12/13)	BC 20	100%	190,160	0	0		0	190,160	52,218	479	0	2,757	174
2	6571	Physician Specialist (BC) ☉	Garcia, Antonio I ☉ (2/1/13)	BC 13	100%	149,464	0	0		0	149,464	41,043	479	0	2,167	174
3	6549	Physician Specialist (BE) ☉	Leon Guerrero, Robert J. ☉ (2/1/13)	BE 05	100%	117,083	0	0		0	117,083	32,151	479	0	1,698	174
4	6989	Physician Specialist (BE) ☉	Wilgus, Janna B. ☉	BE 05	100%	117,083	0	0		0	117,083	32,151	479	0	1,698	174
5	6177	Comm. Health Nurse Supv. II	Quitriano, Alegria A.	NP 13	100%	71,809	0	0	02/15/12	0	71,809	19,719	479	0	-	174
6	6570	Program Coordinator III	Mora Jr., Abraham C.	M 09	100%	41,584	0	0	12/25/11	0	41,584	11,419	479	0	603	174
7	6036	Administrative Assistant	Cruz, Ordilla Marie C.	J-14	100%	39,491	0	0		0	39,491	10,844	479	0	573	174
8	6666	Laboratory Technician	Rosario, Eugene S.	J 10	100%	34,414	0	3,212	01/13/12	0	37,626	10,332	479	0	546	174
9	6169	Licensed Practical Nurse II ☉	Azores, Pamela A. ☉	I5	100%	32,083	0	0		0	32,083	8,810	479	0	465	174
10	6701	Nurse Aide II	Estores, Leonora P.	F 03	100%	19,840	0	0	02/22/11	735	20,575	5,650	479	0	298	174
11	6531	Medical Records Clerk	Nededog, Doris C.	E 04	100%	19,779	0	0	03/19/11	607	20,386	5,598	479	0	296	174
12	6670	Clerk III	Sablan, Joann M.	E 01	100%	16,656	0	0	11/16/10	954	17,610	4,836	479	0	255	174
13	6718	Clerk II	Carpela, Janet	D 01	100%	15,840	0	0	04/05/11	495	16,335	4,486	479	0	237	174
14	6251	Cashier I	Quichocho, Renee	D 01	100%	21,384	0	0	11/01/11	0	21,384	5,872	479	0	310	174
15	6418	Nurse Practitioner	VACANT (Torres, CL) ☉	OP 10	100%	70,497	0	0		0	70,497	19,358	479	0	-	174
16	6621	Nurse Practitioner	VACANT (Bouffard, KE) ☉	OP 10	100%	70,497	0	0		0	70,497	19,358	479	0	1,022	174
17	6251	Cashier I	VACANT	D 01	100%	21,384	0	0	11/01/11	1,069	22,453	6,166	479	0	326	174
			Grand Total:	----	----	\$1,049,048	\$0	\$3,212	----	\$3,860	\$1,056,120	\$290,011	\$8,143	\$0	\$13,250	\$2,958

* 6621 (24 months from effective date of agreement) #6570 in lieu of QC Coordinator (1716-01-006) 2/7/2011 *111 funded through 5105C061716SE006 (\$34,000), 5105C071716SE006 (\$27,888), 5105C071716SE005 (\$8,519)
6670* in lieu of Clerk Typist I vice Cruz, Ryan *113 funded through 5105C061716SE005 (\$9,907.64), 5105C071716SE006 (\$4,632.46), 5105C071716SE005 (\$9,498.70)
6177* moved from Health Future Funds to Program Income 8/26/09 **5105C031716SE005 #6169 from HFF (BPCS) Contractual Appt. 51015C0111716SE005
6670* in lieu of Clerk Typist I vice Cruz, Ryan Petrina Palsis M5- \$49,829 #6574 Contractual Appt. 51015C0111716SE005
6570* in lieu of Quality Assurance Control Officer 2/7/11 **5105C031716SE005

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Professional Support Services/National Comprehensive Cancer Control Program

FUND: 100% Federal 5101H101712SE118
Grant period 6/30/10 thru 6/29/11

Input by Department																	
CURRENT																	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	
1	6382	Program Coordinator IV	Mariano, Cerina Y	N 12	100%	49,915	0	0	06/10/12	0	49,915	13,707	479	0	724	174	
2	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	10%	6,815	0	0		0	6,815	1,871	48	0	99	17	
3	6102	ClerkTypist II #R11-053	Vacant (Yamasta, M) 12/6/10	F 01	100%	17,635	0	0		0	17,635	4,843	479	0	256	174	
			Grand Total:	----	----	\$74,365	\$0	\$0		\$41,070	\$0	\$74,365	\$20,421	\$1,006	\$0	\$1,078	\$365

6102 vice: M Yamasta, in lieu of Admin. Asst.

FUNCTIONAL AREA: Health

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Diabetes Prevention and Control Program

FUND: 100% Federal 5101H101712SE107

Grant period 3/31/10 thru 3/30/2014

Input by Department																
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6379	Program Coordinator IV*	Luces, Patrick S.	N 10	100%	46,596	0	0	11/28/10	1,495	48,091	13,206	479	0	697	174
2	6759	Program Coordinator II	Camacho, Renee J.	L 07	100%	35,802	0	0	01/06/12		35,802	9,831	479	0	0	174
3	6329	Administrative Assistant	Baza, Angelica R.	J-01	50%	11,471	0	0	03/07/12	0	11,471	3,150	240	0	166	87
4	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S 01	2%	1,363	0	0		0	1,363	374	10	0	20	3
Grand Total:				----	----	\$95,232	\$0	\$0	----	\$1,495	\$96,727	\$26,561	\$1,207	\$0	\$883	\$438

*in lieu of PC IIII

**50% Diabetes, 50% Tobacco

6759 in lieu of Planner II 6/22/09

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Use Prevention and Control Program - Chronic Disease Prevention Program

FUND: 100% Federal 5101H101712EI110

Grant period 3/31/2010 thru 3/30/2014

Input by Department																
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6420	Health Educator II	Angcao, Allan P.	L 01	100%	26,520	0	0	12/27/11	0	26,520	7,282	479	0	385	174
2	6329	Administrative Assistant	Baza, Angelica R.	J-01	50%	11,471	0	0	03/07/12	0	11,471	3,150	240	0	166	87
3	6106	Chief Public Health Officer (R9-039)	Vacant (Camacho PJ)**10/6/05	S1	2%	1,363	0	0		0	1,363	374	10	0	20	3
4	6383	Program Coordinator III	Vacant (Suguitan, GS) 2/26/10	M 1	100%	28,678	0	0		0	28,678	7,875	479	0	416	174
Grand Total:				----	----	\$68,032	\$0	\$0	----	\$0	\$68,032	\$18,682	\$1,207	\$0	\$986	\$438

*Grantor unfunded this position

**50% Tobacco; 50% Tobacco Quitline

***50% Diabetes; 50% Tobacco

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Breast & Cervical Cancer Early Detection Program

FUND: 100% Federal 5101H101712SE114

Grant period 6/30/2010 thru 6/29/2011

Input by Department																
*in lieu of Health Educator I																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6575	Program Coordinator IV	Imanil Jr. Venancio R	N 17	100%	59,283	0	0	06/30/11	692	59,975	16,469	479	0	870	174
2	6764	Health Educator II	Ramirez, Rachael L.	L 04	100%	31,493	0	0	03/19/11	967	32,460	8,914	479	0	471	174
3	6761	Program Coordinator I	Estrada, Annabelle A.	K 06	100%	32,053	0	0	02/01/11	822	32,875	9,027	479	0	477	174
4	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	4%	2,385	0	0		0	2,385	655	17	0	35	6
5	6762	Administrative Assistant	Vacant (Estrada, AA) 2/1/10	J 06	100%	29,825	0	0		0	29,825	8,190	479	0	432	174
6	6763	Social Worker II	Vacant (Balajadia C) 11/8/02	L 01	0%	0	0	0		0	0	0	0	0	0	0
			Grand Total:	----	----	\$155,039	\$0	\$0	----	\$2,481	\$157,520	\$43,255	\$1,933	\$0	\$2,284	\$702

*in lieu of Health Educator I

#6761 in lieu of PCIII

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: BPSS/Behavioral Risk Factor Surveillance Program

FUND: 100% Federal 5101H101710DC105

Grant period 3/31/10 thru 3/30/2014

Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E
1	6395	Program Coordinator IV	Uncangco, Alyssa A.	N11	100%	48,227	0	0	03/08/12	0	48,227	13,243	479	0	699	174
2	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	2%	1,363	0	0		0	1,363	374	10	0	20	3
3	6650	Administrative Officer (R9-038)	Vacant (Diego, JCE) 3/2/05	L1	10%	2,652	0	0		0	2,652	728	48	0	38	17
			Grand Total:	----	----	\$52,242	\$0	\$0	----	\$0	\$52,242	\$14,346	\$536	\$0	\$758	\$195

FUNCTIONAL AREA: Administrative

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services

PROGRAM: Guam DPHSS Early Childhood Mental Health System of Care "Project Karinu"

FUND: SUMMARY (Federal/General)

Ratio: 100% Federal Funds 5101H111700PA103
Grant period from 9/30/10 - 9/29/2011

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) One-Step Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (J * 27.46%)	(M) Retire (DDI) (\$18.40*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life \$174*E
									Date	(E)*Amount						
1	6765	Project Director (HS Program Admin)	Bias, Florence S. (CLTA)	P 10	100%	55,274	0	0		0	55,274	15,178	479	0	801	174
2	6788	Senior Individual Marriage & Family Therapist UC	Perez, Lilli Ann	P	100%	114,400	0	0		0	114,400	31,414	479	0	1,659	174
3	6768	Social Services Supervisor I	Aguon, Terry G.	N 16	100%	57,278	0	0	09/07/12	0	57,278	15,729	479	0	831	174
4	6778	Special Project Coordinator (UNCLASS) Social Marketing	San Agustin, Christie F.	M 10	100%	43,018	0	0		0	43,018	11,813	479	0	624	174
5	6769	Special Project Coordinator (UNCLASS) Social Marketing	Pangelinan, Hope Maire	M-04	100%	34,056	0	0		0	34,056	9,352	479	0	494	174
6	6770	Special Project Coordinator (UNCLASS) Social Marketing	Aquino, JoBeth S.N.	M-04	100%	34,056	0	0		0	34,056	9,352	479	0	494	174
7	6766	Administrative Officer clta 9/29/15	Sakuma, Ruth S.	L 01	100%	26,520	0	0		0	26,520	7,282	479	0	385	174
8	6767	Administrative Aide (CLTA) 9/29/15	Topasna, Loretta LT	F 01	100%	17,635	0	0		0	17,635	4,843	479	0	256	174
9	6771	Nurse Aide I (LTA) (11-146)	Loroco, Nelia B.	E1	100%	16,656	0	0		0	16,656	4,574	479	0	242	174
10	6781	Community Program Aide I (CLTA)	Del Rosario, Vera U.	D1	100%	15,840	0	0		0	15,840	4,350	479	0	230	174
11	6782	Community Program Aide I (CLTA)	Leon Guerrero, Lolita C.	D1	100%	15,840	0	0		0	15,840	4,350	479	0	230	174
12	6772	Nurse Aide I (LTA) (R11-052)	Vacant	E5	100%	20,820	0	0		0	20,820	5,717	479	0	302	174
13	6773	Family Service Partner (CPAide I)	Vacant (R#10-021 (LTA)	D1	100%	15,840	0	0		0	15,840	4,350	479	0	24	174
Grand Total:				----	----	467,233	\$0	\$0	----	\$0	467,233	128,302	\$6,227	\$0	6,569	\$2,262

#6768 in lieu of Lead Wrap Coordinator/SW III extension of grant period to 9/29/15

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Office of the Minority Health

FUND: SUMMARY (Federal/General)

Ratio: 100% Federal Funds 5101H111712SE122
Grant period from 9/1/2010 - 8/31/2011

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) One-Step Increment		(K) (F+G+H+J) Subtotal	(L) Retirement (J * 27.46%)	(M) Retire (DDI) (\$18.40*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life \$174*E
									Date	(E)*Amount						
1	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	2%	1,022	0	0		0	1,022	281	7	0	15	3
2	6783	Program Coordinator III	Vacant (R11-030)	M1	100%	28,678	0	0		0	28,678	7,468	479	0	416	174
3	6784	Clerk III	Vacant (R11-031)	E1	100%	16,656	0	0		0	16,656	4,337	479	0	242	174
4																
5																
6																

Government of Guam														[BBMR SP-2]		
Fiscal Year 2011 Staffing Pattern																
CURRENT																
7																
8																
9																
10																
			Grand Total:	----	----	46,356	\$0	\$0	----	\$0	46,356	12,086	\$965	\$0	672	\$351

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: BCDC Strengthening Public Health Infrastructure for Improved Health Outcomes

FUND: SUMMARY (Federal/General)

Ratio: 100% Federal Funds 5101H111713SE114

Grant period from 9/30/2010 - 9/29/2011

Input by Department																
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(I) (J) One-Step Increment		(K) Subtotal	(L) (M) (N) (O) (P) Benefits				
									Date	(E*Amount)		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174*E
1	6106	Chief Public Health Officer (R9-039)	VACANT (Camacho PJ)**10/6/05	S1	2%	1,363	0	0		0	1,363	374	10	0	20	3
2	6785	Management Analyst IV	Vacant (R11-036)	N1	100%	31,064	0	0		0	31,064	8,089	479	0	450	174
3																
4																
5																
6																
7																
8																
9																
10																
			Grand Total:	----	----	32,427	\$0	\$0	----	\$0	32,427	8,463	\$489	\$0	470	\$177

Government of Guam		
	Fiscal Year 2011	Staffing Pattern
	0	0
	0	RENT
	0	0
	0	0
	0	0
	\$2,768	\$334,352
		\$1,250,428

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Department	(Q)	(R)	(S)
Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
209	15,515	52,242	
0	8,184	34,234	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
\$209	\$23,699	\$86,476	

Department	(Q)	(R)	(S)
Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

4,443	535,590	1,999,149
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Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Department	(Q)	(R)	(S)
Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
192	18,174	69,457	
0	39,944	183,027	
192	20,173	78,372	
0	15,345	66,164	
209	8,115	25,925	
192	11,215	39,945	
0	5,328	15,715	
349	13,765	45,104	
407	8,080	8,080	
407	8,080	8,080	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
\$1,948	\$148,218	\$539,869	

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Department		
(R)	(S)	(T)
Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
407	26,342	90,338
192	10,330	34,481
0	5,594	22,684
192	7,999	24,087
0	17,640	82,443
192	9,122	29,096
0	6,066	24,789
0	5,232	21,072
\$983	\$88,325	\$328,990

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
7,020	407	15,747	42,267
\$7,020	\$407	\$15,747	\$42,267

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
7,020	407	16,371	45,049
\$7,020	\$407	\$16,371	\$45,049

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
6,713	349	24,274	81,552
2,064	192	14,516	54,666
2,064	192	12,293	44,754
2,064	192	14,563	54,875
0	0	994	4,206
0	0	6,819	28,146
0	0	7,094	29,372
6,713	349	12,656	29,746
0	0	0	0
0	0	0	0
2,503	192	9,849	32,335

Government of Guam			
\$22,121	\$1,466	\$103,058	\$359,651
Fiscal Year 2011 Staffing Pattern			
CURRENT			

[BBMR SP-2]

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
4,157	349	19,674	69,880
2,077	216	17,177	66,402
0	0	13,975	60,057
0	0	12,986	55,646
2,503	0	12,804	46,175
2,503	0	11,302	39,480
2,496	209	10,746	36,301
0	0	3,843	16,232
2,064	192	9,254	31,200
7,020	407	14,787	37,987
4,815	259	8,122	17,534
826	77	8,320	33,076
826	77	7,387	28,913
7,020	407	19,864	60,626
2,064	192	10,368	36,169
2,503	192	8,309	25,469
0	0	0	0
\$40,873	\$2,577	\$188,917	\$661,146

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
624	52	5,182	20,994
0	0	16,024	69,193
0	0	13,271	59,223
3,510	204	8,185	22,524
2,253	173	11,387	40,352
1,252	96	5,767	19,925
0	0	4,804	20,290
2,064	0	10,080	35,548
3,510	204	6,927	16,914
4,815	259	8,122	17,534
316	18	1,250	4,317
0	0	8,898	37,416
0	0	0	0
\$18,343	\$1,005	\$99,896	\$364,230

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
0	0	3,075	13,370
0	0	1,611	6,958
250	19	1,265	4,484
\$250	\$19	\$1,265	\$4,484

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1,252	96	5,767	19,925
3,510	204	6,927	16,914
140	8	556	1,919
\$4,902	\$308	\$13,250	\$38,758

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
0	0	15,123	65,514
3,510	204	8,185	22,524
246	14	972	3,358
\$3,756	\$218	\$24,281	\$91,396

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1,872	157	16,232	63,669
0	0	15,083	64,998
2,503	192	16,220	60,744
6,713	349	- 5 19,215	58,995

Government of Guam			
Fiscal Year 2011			
CUR			
7,020	107	17,185	48,678
2,503	192	13,645	49,263
6,713	349	17,658	53,866
281	16	1,111	3,837
1,404	81	3,149	8,453
\$29,009	\$1,743	\$119,499	\$412,504

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
0	0	8,320	34,840
7,020	407	20,517	63,535
7,020	407	14,713	37,655
7,020	407	14,713	37,655
7,020	407	13,179	30,817
7,020	407	13,179	30,817
7,020	407	13,178	30,813
7,020	407	13,179	30,817
7,020	407	13,179	30,817
\$56,160	\$3,256	\$124,156	\$327,765

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
\$2,253	\$173	\$24,936	\$100,801
2,503	192	23,851	94,845
2,064	192	19,447	76,725
2,503	192	20,469	79,763
2,064	192	20,030	79,324
2,064	192	18,717	73,468
2,064	192	16,677	64,372
2,503	192	16,199	60,723
2,503	192	14,313	52,312
6,713	349	21,122	70,022
2,503	192	15,334	56,866
0	0	12,005	51,343
4,157	349	16,255	54,709
2,503	192	14,469	55,044
4,157	349	14,755	48,021
4,035	209	12,465	38,644
2,064	0	14,102	53,556
2,496	209	12,941	46,160
2,064	0	11,975	44,071
4,035	209	13,841	44,852
4,035	209	13,538	43,500
4,157	0	13,527	43,751
2,064	192	11,550	41,512
0	0	9,342	39,471
0	0	8,524	35,822
0	0	8,428	35,393
2,496	209	10,104	33,512
2,496	209	9,382	30,293
7,020	407	13,833	33,807
7,020	407	13,833	33,807
0	0	10,572	44,954
0	0	8,547	35,926
4,815	259	13,396	39,996
0	0	8,108	33,966

Government of Guam			
Fiscal Year 2011 Staffing Pattern			
CURRENT			
2,593	192	10,803	36,661
2,972	359	10,283	32,491
702	41	2,778	9,593
7,020	407	15,187	39,843
7,020	407	13,833	33,807
7,020	407	13,833	33,807
2,064	0	0	0
7,020	407	13,025	30,202
0	0	0	0
0	0	0	0
\$125,672	\$7,779	\$566,330	\$1,987,736

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
0	0	6,472	26,758
0	0	9,269	39,231
\$0	\$0	\$9,269	\$39,231

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
\$250	\$19	2,705	10,904
2,496	209	15,923	59,025
2,064	192	14,314	55,846
2,503	192	14,802	54,420
351	20	1,232	4,094
702	41	1,575	4,227
5,616	326	12,598	33,814

Government of Guam

	0	0	0	0
	2011	2012	2013	2014
Operating Expenses	\$13,982	\$999	\$63,147	\$222,328

CURRENT

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
2,503	192	23,604	93,668
4,815	259	19,998	69,362
2,064	192	16,542	63,699
2,064	0	9,600	33,408
7,020	407	13,178	30,813
2,503	192	11,288	38,754
702	41	2,778	9,593
1,053	61	2,362	6,340
0	0	0	0
\$22,724	\$1,344	\$99,351	\$345,638

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
0	0	24,668	107,738
0	0	19,645	85,941

Government of Guam			
		19,171	83,225
Fiscal Year 2011	Staffing Pattern		
0	407	22,612	73,480
7,020	407	22,612	73,480
0	0	15,308	65,998
4,157	349	15,287	50,319
4,366	407	13,889	43,163
7,020	407	16,371	45,049
0	0	9,800	41,438
7,020	407	19,100	57,220
6,713	349	16,701	50,057
4,035	209	13,639	43,877
0	0	7,475	31,071
2,503	192	9,969	32,871
0	0	5,921	24,746
0	0	7,064	29,239
0	0	6,606	27,198
4,035	209	9,482	25,342
7,020	407	12,659	28,499
2,503	192	11,556	41,446
7,020	407	47,879	185,543
702	41	2,778	9,593
7,020	407	16,371	45,049
7,020	407	16,702	46,527
2,064	407	10,791	37,311
7,020	407	15,229	39,958
\$87,238	\$5,611	\$386,673	\$1,351,898

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
0	0	55,628	245,789
0	0	43,863	193,327
0	0	34,502	151,584
0	0	34,502	151,584
2,064	192	14,267	86,076
		12,675	54,259
7,020	407	19,497	58,988
0	0	11,531	49,157
7,020	407	17,355	49,438
4,035	0	10,636	31,211
2,064	0	8,611	28,997
7,020	407	13,171	30,781
7,020	407	12,802	29,137
7,020	407	14,262	35,646
0	0	20,011	90,508
7,020	407	28,461	98,958
7,020	407	14,571	37,024
\$57,303	\$3,041	\$366,345	\$1,422,465

Government of Guam			
Input by Department		Staffing Pattern	
CURRENT			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
7,020	407	15,490	65,405
702	41	2,778	9,593
6,713	349	12,813	30,448
\$14,435	\$797	\$31,082	\$105,447

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
2,503	192	17,251	65,342
0	0	10,484	46,286
3,510	204	7,356	18,827
140	8	556	1,919
\$6,153	\$404	\$35,647	\$132,374

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
7,020	407	15,747	42,267
3,510	204	7,356	18,827
140	8	556	1,919
7,020	407	16,371	45,049
\$17,690	\$1,026	\$40,030	\$108,062

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
2,503	192	20,687	80,662
0	0	10,037	42,497
2,503	192	12,852	45,727
246	14	972	3,358
7,020	407	16,702	46,527
0	0	0	0
\$12,272	\$805	\$61,251	\$218,771

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
0	0	15,297	63,524
140	8	415	1,778
702	41	873	3,525
\$842	\$49	\$16,585	\$68,827

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
7,020	407	24,059	79,333
7,020	407	41,153	155,553
2,503	192	19,907	77,185
0	0	13,090	56,108
7,020	407	17,926	51,982
7,020	407	17,926	51,982
0	0	8,320	34,840
0	0	5,751	23,386
7,020	407	12,895	29,551
7,020	407	12,659	28,499
7,020	407	12,659	28,499
7,020	407	14,099	34,919
7,020	407	12,454	28,294
\$65,683	\$3,855	212,897	680,130

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
105	6	417	1,439
7,020	407	15,963	44,641
2,503	192	7,927	24,583

Government of Guam			
Fiscal Year 2011 Staffing Pattern			
CURRENT			
\$9,628	\$605	24,306	70,662

Input by Department			
(Q)	(R)	(S)	(T)
Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
140	8	556	1,919
7,020	407	16,618	47,682
\$7,160	\$415	17,174	49,601

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: DPW/State Office

FUND: SUMMARY (Federal - 50%/General - 50%)

5101B111720PA101

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

Input by Department								Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
						Date	Amt.											
1	6800	Chief Human Svcs. Administrator	Susuico, Linda Ann T.	Q14	69,457	7/7/2012	0	69,457	19,073	479	0	0	174	6,713	349	26,788	96,245	
2	6232	Administrative Officer	Perez, Cecilia CA	L1	26,520		0	26,520	7,282	479	0	385	174	4,815	259	13,394	39,914	
3	6166	Clerk Typist III	Vacant (Fernandez, LD)	F15	31,418		0	31,418	8,627	479	0	456	174	2,064	192	11,992	43,410	
4	6888	Management IV	Vacant	N1	0		0	0	0	0	0	0	0	0	0	0	0	
5		Management II	Vacant	L1	0		0	0	0	0	0	0	0	0	0	0	0	
6		Administrative Assistant	Vacant	J1	0		0	0	0	0	0	0	0	0	0	0	0	
7		Administrative Assistant	Vacant	J1	0		0	0	0	0	0	0	0	0	0	0	0	
8					0		0	0	0	0	0	0	0	0	0	0	0	
9					0		0	0	0	0	0	0	0	0	0	0	0	
10					0		0	0	0	0	0	0	0	0	0	0	0	
11					0		0	0	0	0	0	0	0	0	0	0	0	
12					0		0	0	0	0	0	0	0	0	0	0	0	
13					0		0	0	0	0	0	0	0	0	0	0	0	
14					0		0	0	0	0	0	0	0	0	0	0	0	
15					0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$127,395	----	\$0	\$127,395	\$34,983	\$1,437	\$0	\$840	\$522	\$13,592	\$800	\$52,174	\$179,569	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Health

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

DEPARTMENT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigation and Recoupment Office

FUND: SUMMARY (FEDERAL - 50%/GENERAL - 50%)

5101B111720PA102

Input by Department										Input by Department							
(A)	(B)	(C)	(D)	(E)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	6790	Program Coordinator IV	Damian, Francis L.G.	N13	51,662	9/25/2012		51,662	14,186	479	0	749	174	2,496	209	18,293	69,955
2	6806	Program Coordinator III	Garcia, Joven M.	M18	56,646	5/7/2011	826	57,472	15,782	479	0	833	174	2,503	192	19,963	77,435
3	6949	Quality Control Supervisor	Cruz, Catherine M.	M14	49,364	11/15/2012		49,364	13,555	479	0	716	174	2,503	192	17,619	66,983
4	6805	Public Welfare Investigator II	Bias, Dolores B.	L15	47,246	10/1/2011		47,246	12,974	479	0	0	174	2,503	192	16,322	63,568
5	6903	Public Welfare Investigator II	Benavente, Yvonne C.	L14	45,648	2/27/2010	1,029	46,677	12,818	479	0	677	174	2,503	192	16,842	63,519
6	6902	Public Welfare Investigator II	Balajadia, Theresa M.	L13	44,105	11/18/2011		44,105	12,111	479	0	640	174	2,503	192	16,099	60,204
7	6921	Public Welfare Investigator II	Mesa, Roy B.	L12	42,613	12/28/2010	1,243	43,856	12,043	479	0	636	174	3,576	359	17,267	61,123
8	6904	Public Welfare Investigator II	Vacant (Cruz, CM) 11/15/11	L14	45,648			45,648	12,535	0	0	662	0	0	0	13,197	58,845
9	6950	Program Coordinator IV	Vacant	N1	0		0	0	0	0	0	0	0	0	0	0	0
10	6952	PW Investigator Supervisor	Vacant Ret (Cepeda, AM) 12/21/07	M1	0		0	0	0	0	0	0	0	0	0	0	0
11	6807	Word Processing Secretary II	Vacant	H1	0		0	0	0	0	0	0	0	0	0	0	0
12	6953	Secretary I (Typist)	Vacant (Aguon M.) 3/18/07	G1	0		0	0	0	0	0	0	0	0	0	0	0
13	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0		0	0	0	0	0	0	0	0	0	0	0
14					0		0	0	0	0	0	0	0	0	0	0	0
15					0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$382,932	----	\$3,098	\$386,030	\$106,004	\$3,353	\$0	\$4,912	\$1,218	\$18,587	\$1,528	\$135,602	\$521,632

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

*6494 In lieu of MA II, PW Investigator II

FUNCTIONAL AREA: Health

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

DEPARTMENT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Service

FUND: SUMMARY (FEDERAL - 50%/GENERAL - 50%)

5101B111720PA103

Input by Department								Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
						Date	Amt.					Life (1/)						
1	6811	Human Services Prog Admin	Gozum-Soto, Annie VT.	P11	57,209	2/25/2011	1,335	58,544	16,076	479	0	0	174	2,064	0	18,793	77,337	
2	6115	Program Coordinator I	Santos, Clara Sue C.	K11	\$38,278	7/13/2012	0	38,278	10,511	479	0	555	174	2,503	192	14,414	52,692	
3	6817	QC Reviewer II	Santos, Maria Sophia T.	J15	40,873	6/5/2012	0	40,873	11,224	479	0	593	174	2,503	192	15,164	56,037	
4	6804	QC Reviewer II	Jardeleza, Elsa B.	J15	40,873	2/9/2012	0	40,873	11,224	479	0	0	174	2,503	192	14,572	55,445	
5	6823	QC Reviewer II	Paulino, Belta N.	J14	39,491	5/7/2012	0	39,491	10,844	479	0	573	174	2,503	192	14,765	54,256	
6	6847	QC Reviewer II	Cristostomo, Carol Ann M.	J13	38,155	5/31/2012	0	38,155	10,477	479	0	553	174	4,366	407	16,457	54,612	
7	6816	Public Health & Social Service Aide	Borja, Robert A.T.	E17	31,787	9/18/2012	0	31,787	8,729	479	0	461	174	6,713	349	16,905	48,692	
8	6909	QC Reviewer II (R10-096)	Vacant (Cruz, CM) 9/6/10 interv	J16	42,304	4/1/2011	742	43,046	11,820	479	0	624	174	2,503	192	15,793	58,839	
9	6810	Program Coordinator IV	Vacant (Gozum-Soto, A)	N13	0		0	0	0	0	0	0	0	0	0	0	0	
10	6814	Management Analyst IV	Vacant	N1	0		0	0	0	0	0	0	0	0	0	0	0	
11	6923	Quality Control Supervisor	Vacant	L15	0		0	0	0	0	0	0	0	0	0	0	0	
12	6291	Management Analyst II	Vacant (E Camacho)	L1	0		0	0	0	0	0	0	0	0	0	0	0	
13	6813	QC Reviewer II	Vacant	J9	0		0	0	0	0	0	0	0	0	0	0	0	
14	6294	Administrative Assistant	Vacant (M.Aguon 12/07)	J8	0		0	0	0	0	0	0	0	0	0	0	0	
15	6966	Administrative Aide	Vacant (M. Duenas)	F1	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$328,970	----	\$2,077	\$331,047	\$90,906	\$3,832	\$0	\$3,359	\$1,392	\$25,658	\$1,716	\$126,862	\$457,909	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Health

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Supplemental Nutrition Assistance Program (SNAP)

FUND: SUMMARY (Federal - 50%/General - 50%)

5101B11729MA101

Input by Department										Input by Department							
(A)	(B)	(C)	(D)	(E)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	6826	Human Svcs Prog. Administrator	Perez, Elsa S.	P11	57,209		0	57,209	15,710	0	0	830	174	7,020	407	24,140	81,349
2	6828	Management Analyst IV	Cruz, Bernard D.	N13	51,662	04/25/12	0	51,662	14,186	0	0	749	174	0	0	15,109	66,771
3	6930	Program Coordinator II	Taitague, Lydia M.	L16	48,900	04/01/12	0	48,900	13,428	0	0	0	174	2,064	0	15,666	64,566
4	6081	Program Coordinator II	Luzanta, Richard F.	L9	38,454	03/27/12	0	38,454	10,559	0	0	558	174	0	0	11,291	49,745
5	6831	Eligibility Specialist Supervisor	Miner, Susan M.	J16	42,304	01/11/12	0	42,304	11,617	479	0	0	174	2,064	192	14,526	56,830
6	6924	Administrative Assistant	Wade, Tina M.	J14	39,491	01/17/12	0	39,491	10,844	479	0	573	174	7,020	407	19,497	58,988
7	6994	Eligibility Specialist II	Miner, Anne Marie	I16	39,438	11/21/12	0	39,438	10,830	479	0	0	174	2,064	192	13,739	53,177
8	6943	Eligibility Specialist II	Mantanona, William R.	I15	38,105	03/03/12	0	38,105	10,464	0	0	0	174	0	0	10,638	48,743
9	6967	Eligibility Specialist II	Camacho, Mary BB	I13	35,371	11/20/09	1,038	36,409	9,998	0	0	528	174	0	0	10,700	47,109
10	6932	Eligibility Specialist II	Rivera, Lisa C.	I13	35,571	08/01/11	208	35,779	9,825	479	0	519	174	2,064	192	13,253	49,032
11	6940	Eligibility Specialist II	Weiss, Concisa B.	I14	36,816	10/16/12	0	36,816	10,110	0	0	534	174	2,064	192	13,074	49,890
12	6996	Eligibility Specialist II	Baleto, Patricia A.	I12	34,368	10/05/09	1,245	35,613	9,779	0	0	516	174	6,713	349	17,532	53,145
13	6993	Eligibility Specialist II	Ham, Loretta M	I11	33,206	02/09/11	775	33,981	9,331	479	0	493	174	6,713	349	17,539	51,520
14	6845	Eligibility Specialist II	Asperas, Baby RD	I11	33,206	07/15/12	0	33,206	9,118	479	0	481	174	2,503	0	12,756	45,962
15	6939	Eligibility Specialist II	Vitug, Natasha P.	I9	31,014	11/03/11	0	31,014	8,516	479	0	450	174	2,496	209	12,324	43,338
16	6931	Eligibility Specialist II	Chargualaf, Sharon A.	I6	27,805	10/11/10	0	27,805	7,635	479	0	403	174	2,972	259	11,922	39,727
17	6937	Eligibility Specialist II	Pangelinan, Rosemarie E.	I6	27,805	09/20/11	89	27,894	7,660	479	0	404	174	2,972	259	11,948	39,842
18	6402	Eligibility Specialist II	Rojas, Norma SN	I1	21,389		0	21,389	5,873	479	0	310	174	2,064	192	9,093	30,482
19	6080	Customer Service Representative	Alfonso, Lourdes	H6	25,967	10/04/10	998	26,965	7,405	479	0	391	174	2,064	0	10,513	37,478
20	6963	Administrative Aide	Kosaka, Diane H.	F12	28,337	04/01/08	463	28,800	7,908	0	0	418	174	2,496	209	11,205	40,005
21	6928	Clerk III	Castro, Eleanor I.	E15	29,673		0	29,673	8,148	0	0	0	174	2,064	192	10,578	40,251
22	6965	Public Health Aide	Stanley, Dennis A.	E11	25,858	06/17/11	302	26,160	7,184	479	0	379	174	2,503	192	10,911	37,071
23	6997	Clerk II	Paulino, Lola LG	D5	19,800	08/21/11	132	19,932	5,473	479	0	289	174	2,064	0	8,479	28,411
24	6934	Program Coordinator IV	Vacant (Perez, E)	N13	51,662		0	51,662	14,186	0	0	749	174	7,020	407	22,536	74,198
25	6920	Eligibility Specialist Supervisor	Vacant (Gascon, VC)	J11	35,618		0	35,618	9,781	0	0	516	174	7,020	407	17,898	53,516
26	6938	Eligibility Specialist II	Vacant	I1	21,389		0	21,389	5,873	479	0	310	174	7,020	407	14,264	35,653
27	6964	Eligibility Specialist II	Vacant (Melvyn M) 7/7/10	I1	21,389		0	21,389	5,873	0	0	310	174	7,020	407	13,785	35,174
28	6854	Eligibility Specialist II	Vacant (Santos, FB)	I1	21,389		0	21,389	5,873	479	0	310	174	7,020	407	14,264	35,653
29	6554	Customer Service Representative	Vacant (Marzan, E)	H1	19,974		0	19,974	5,485	479	0	290	174	7,020	407	13,854	33,828
30	6919	Social Services Supervisor II	Vacant (Diaz, J.)	O14	0		0	0	0	0	0	0	0	0	0	0	0
31	6948	Eligibility Specialist Supervisor	Vacant (Reyes, J)	J17	0		0	0	0	0	0	0	0	0	0	0	0
32	6933	Eligibility Specialist II	Vacant(Nangauta, L)	I13	0		0	0	0	0	0	0	0	0	0	0	0
33	6378	Eligibility Specialist II	Vacant (Borja, G.)	H1	0		0	0	0	0	0	0	0	0	0	0	0
34	6809	Eligibility Specialist II	Vacant (Cruz, T.)	I1	0		0	0	0	0	0	0	0	0	0	0	0
35	6926	Eligibility Specialist II	Vacant	I1	0		0	0	0	0	0	0	0	0	0	0	0
36	6991	Eligibility Specialist II	Vacant	I1	0		0	0	0	0	0	0	0	0	0	0	0
37	6551	Eligibility Specialist II	Vacant**	I1	0		0	0	0	0	0	0	0	0	0	0	0
38	6562	Eligibility Specialist II	Vacant**	I1	0		0	0	0	0	0	0	0	0	0	0	0
39	6568	Eligibility Specialist II	Vacant**	I1	0		0	0	0	0	0	0	0	0	0	0	0
40	6567	Eligibility Specialist II	Vacant	I1	0		0	0	0	0	0	0	0	0	0	0	0
41	6565	Eligibility Specialist II	Vacant**	I1	0		0	0	0	0	0	0	0	0	0	0	0
42	6559	Eligibility Specialist II	Vacant	I1	0		0	0	0	0	0	0	0	0	0	0	0
43	6558	Eligibility Specialist II	Vacant**	I1	0		0	0	0	0	0	0	0	0	0	0	0
44	6557	Eligibility Specialist II	Vacant	I1	0		0	0	0	0	0	0	0	0	0	0	0
				Total:	\$973,170	---	\$5,250	\$978,420	\$268,674	\$7,664	\$0	\$11,310	\$5,046	\$104,104	\$6,234	\$403,032	\$1,381,452

#6552, 6553, 6563 transf'd to 1728-10-C03 (PA Carryover '04)

Government of Guam													[BBMR SP-2]				
23				0		0	0	0	0	0	0	0	0	0	0	0	0
24				0		Fiscal Year 2011 Staffing Pattern	0	0	0	0	0	0	0	0	0	0	0
25				0		CURRENT	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$23,720	----	\$0	\$23,720	\$6,514	\$479	\$0	\$344	\$174	\$7,020	\$407	\$14,937	\$38,657

*Social Worker II is in lieu of the Program Coordinator position

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Medicaid

FUND: SUMMARY (Federal/General) - 50-%/50%

5101B111723PA101

Input by Department								Input by Department									
(A)	(B)	(C)	(D)	(E)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	6857	HS Administrator	Arcangel, Ma. Theresa L.	P13	61,283	2/25/2012	0	61,283	16,828	479	0	889	174	2,496	209	21,075	82,358
2	6649	Management Analyst IV	Cruz, Janet B.	N13	51,662	5/24/2012	0	51,662	14,186	479	0	749	174	0	0	15,588	67,250
3	6684	Program Coordinator IV	Gumataotao, Teresita C.	N9	45,043	4/1/2012	0	45,043	12,369	0	0	653	174	7,020	407	20,623	65,666
4	6273	CPURO Review Officer	Roldan, Marissa P.	M16	52,880	6/14/2012	0	52,880	14,521	0	0	0	174	0	0	14,695	67,575
5	6685	CPURO Review Officer	Carlos, Marlene M.	M12	46,082	3/26/2010	941	47,023	12,913	479	0	682	174	4,815	259	19,321	66,344
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M11	44,524	12/11/2011	0	44,524	12,226	479	0	646	174	4,157	349	18,031	62,555
7	6977	CPURO Review Officer	Pizarro, Jody Jean E.	M9	41,584	7/2/2012	0	41,584	11,419	479	0	603	174	4,035	0	16,710	58,294
8	6683	CPURO Review Officer	Angcao, Catherine P.	M5	35,848	11/14/2010	1,792	37,640	10,336	479	0	546	174	2,496	0	14,031	51,671
9	6856	Management Analyst III	Cepeda, Sandrina A.	M5	35,848	08/30/11	239	36,087	9,909	0	0	523	174	2,503	192	13,302	49,389
10	6850	Program Coordinator II	Blas, Sheree C.	L15	47,246	6/19/2011	1,654	48,900	13,428	0	0	0	174	2,064	0	15,666	64,566
11	6221	Administrative Assistant	Medrano, Steven D.	J1	22,942	7/6/2011	359	23,301	6,398	479	0	338	174	6,713	349	14,451	37,752
12	6982	Claims Specialist III	Borja, Wilhelmina S.	I11	33,206	3/18/2012	0	33,206	9,118	0	0	481	174	0	0	9,774	42,980
13	6656	Claims Specialist III	Leon Guerrero, Janet P.	I10	32,083	9/15/2012	0	32,083	8,810	479	0	465	174	0	0	9,928	42,011
14	6858	Claims Specialist III	Diaz, Lou E.	I10	32,083	6/11/2012	0	32,083	8,810	0	0	465	174	6,713	349	16,511	48,594
15	6721	Claims Specialist III	Garcia, Reynita M.	I-09	31,014	3/27/2012	0	31,014	8,516	479	0	450	174	2,503	0	12,122	43,136
16	6231	Claims Specialist III	Jackson, Jeanette L.	I-08	29,944	8/24/2011	1,070	31,014	8,516	0	0	450	174	0	0	9,140	40,154
17	6272	Customer Service Representative	Fernandez, Lourdes D	H14	34,282	8/30/2012	0	34,282	9,414	479	0	497	174	7,020	407	17,991	52,273
18	6852	Customer Service Representative	Manuel, Lillian L.	H11	31,011	10/30/2010	1,085	32,096	8,814	479	0	465	174	0	0	9,932	42,028
19	6411	Claims Specialist II	Sigua, Lisa C	H-08	27,964	7/9/2011	999	28,963	7,953	479	0	420	174	4,035	209	13,270	42,233
20	6883	Claims Specialist II	Atalig, Patricia Ann A.	H-06	25,967	9/28/2011	998	26,965	7,405	479	0	391	174	0	0	8,449	35,414
21	6980	Claims Specialist I	Snyder, Meding S.	F-06	22,926	9/14/2011	882	23,808	6,538	0	0	345	174	2,064	192	9,313	33,121
22	6843	Management Analyst II (#11-004)	Vacant (Cepeda, S) 8/30/10	L5	33,150			33,150	9,103	479	0	481	174	7,020	407	17,664	50,814
23	6508	Quality Control Review Officer II	Vacant	J3	25,810			25,810	7,087	479	0	374	174	7,020	407	15,542	41,352
24	6842	Claims Specialist II	Vacant (Garcia, R.) 9/27/2010	H9	28,963			28,963	7,953	479	0	420	174	7,020	407	16,453	45,416
25	6284	Administrative Aide (#11-003)	Vacant	F3	19,840			19,840	5,448	479	0	288	174	7,020	407	13,816	33,656
		Grand Total:		----	\$893,185	----	\$10,019	\$903,204	\$248,020	\$8,143	\$0	\$11,621	\$4,350	\$86,714	\$4,550	\$363,397	\$1,266,601

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Public Assistance Admin

FUND: SUMMARY (Federal 100%)
Grant period from 10/1/10 - 9/30/15

5101H111728PA108

Input by Department								Input by Department									
(A)	(B)	(C)	(D)	(E)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
					Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	6841	Program Coordinator II	Candaso, Roy M.	L9	38,454	3/1/2012	0	38,454	10,559	479	0	558	174	4,366	407	16,543	54,997
2	6835	Eligibility Specialist Supervisor	Yoshida, Annie T.	J10	34,414		0	34,414	9,450	479	0	0	174	0	0	10,103	44,517
3	6839	Eligibility Specialist II	Taitano, Teresita P.	I15	38,105	4/8/2012	0	38,105	10,464	0	0	0	174	2,064	192	12,894	50,999
4	6844	Eligibility Specialist II	Cruz, Carmelia SN	I13	35,571		0	35,571	9,768	0	0	516	174	0	0	10,458	46,029
5	6834	Eligibility Specialist II	Andres, Ben P.	I12	34,368		0	34,368	9,437	479	0	498	174	0	0	10,589	44,957
6	6837	Eligibility Specialist II	Sablan, Joseph L.	I11	33,206		0	33,206	9,118	0	0	481	174	0	0	9,774	42,980
7	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I9	31,014	8/9/2011	178	31,192	8,565	479	0	452	174	4,157	349	14,177	45,369
8	6929	Eligibility Specialist II	De Leon, Bernadette S.	I7	28,875	4/1/2011	535	29,410	8,076	479	0	426	174	0	0	9,155	38,565
9	6830	Eligibility Specialist II	Leon Guerrero, Pamela D.	I3	24,062	6/16/2011	446	24,508	6,730	479	0	0	174	0	0	7,383	31,891
10	6901	Public Health Aide	Pasion, May S.	E7	22,488		0	22,488	6,175	479	0	326	174	2,503	192	9,849	32,337
11	6855	MAIV in lieu of ESS(LTA)	Vacant (De Beer, P)	N1	31,064		0	31,064	8,530	479	0	450	174	7,020	407	17,061	48,125
12	6942	Program Coordinator I	Vacant (Manalang, LA L) 3/25/11	K1	24,656	09/07/11	128	24,784	6,806	479	0	359	174	7,020	407	15,245	40,029
13	6654	Administrative Assistant (TA)	Vacant (Cruz, TI) 7/23/10	J1	22,942		0	22,942	6,300	479	0	333	174	7,020	407	14,713	37,655
14	6819	Administrative Secretary II (LTA)	Vacant (Mendiola, JLG) 1/28/11	I1	21,389		0	21,389	5,873	479	0	310	174	0	0	6,837	28,226
15	6653	Eligibility Specialist I (LTA) #10-147	Vacant (Cepeda, MB) 7/13/10	H1	19,974		0	19,974	5,485	0	0	290	174	7,020	407	13,375	33,349
16	6898	Data Control Clerk II	Vacant (Sablan, BM) 10/1/10	F13	29,329		0	29,329	8,054	479	0	425	174	7,020	407	16,559	45,888
17	6651	Clerk III (LTA)	Vacant (Madarang, A) 6/14/10	F1	17,635		0	17,635	4,843	479	0	256	174	7,020	407	13,178	30,813
18	6853	Clerk III (LTA)	Vacant (Libby, E) 2/8/11	E1	16,656		0	16,656	4,574	479	0	242	174	2,064	0	7,532	24,188
19	6829	MA II in lieu of MA III	Vacant (Gumataotao, G.)	L1	0		0	0	0	0	0	0	0	0	0	0	0
20	6655	PC II in lieu of ES II (LTA)	Vacant	L1	0		0	0	0	0	0	0	0	0	0	0	0
21	6564	Program Coordinator I (LTA)	Vacant	L1	0		0	0	0	0	0	0	0	0	0	0	0
22	6565	Program Coordinator I (LTA)	Vacant	K1	0		0	0	0	0	0	0	0	0	0	0	0
23	6827	Eligibility Specialist Supervisor	Vacant (Manila, F.)	J1	0		0	0	0	0	0	0	0	0	0	0	0
24	6563	Eligibility Specialist II (LTA)	Vacant**	I1	0		0	0	0	0	0	0	0	0	0	0	0
25	6551	Customer Services Rep. (LTA)	Vacant**	H1	0		0	0	0	0	0	0	0	0	0	0	0
26	6552	Customer Services Rep. (LTA)	Vacant**	H1	0		0	0	0	0	0	0	0	0	0	0	0
27	6553	Customer Services Rep. (LTA)	Vacant	H1	0		0	0	0	0	0	0	0	0	0	0	0
28	6832	Cust Svc Rep in lieu of Social Svcs Supr II	Vacant	H1	0		0	0	0	0	0	0	0	0	0	0	0
29	6557	Clerk II (LTA)	Vacant	D1	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$504,202	----	\$1,287	\$505,489	\$138,807	\$6,706	\$0	\$5,923	\$3,132	\$57,274	\$3,582	\$215,424	\$720,913

* Night Differential / Hazardous / Worker's Compensation / etc.

#6895 trans'd to PA Carryover '04)

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Job Opportunities and Basic Skills

FUND: SUMMARY (Federal/General)

100% Federal

5101H111728MA103

Grant period from 10/1/10 thru 9/30/15

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(H) Increment		(J) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL			
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life (I/)							
1	6793	Social Service Supervisor I	San Nicolas, Christine P	N9	45,043	12/12/2010	1,294	46,337	12,724	0	0	672	174	2,503	192	16,265	62,602			
2	6984	Social Worker III	Stephens III, William O.	M14	49,364	6/5/2011	576	49,940	13,714	0	0	724	174	0	0	14,612	64,552			
3	6985	Social Worker III	Santos, Dorothy A	M14	49,364	12/30/2011	0	49,364	13,555	0	0	716	174	4,035	209	18,689	68,053			
4	6986	Social Worker III	Garrido, Berniece C	M13	47,695	12/8/2011	0	47,695	13,097	0	0	692	174	2,503	192	16,658	64,353			
5	6519	Social Worker III	Salomes, Josefina P.	M7	38,716	3/18/2011	837	39,553	10,861	0	0	574	174	0	0	11,609	51,162			
6	6792	Program Coordinator III*	Mafnas, Patricia SN	M1	28,678		0	28,678	7,875	0	0	416	174	7,020	407	15,892	44,570			
7	6987	Administrative Aide #11-099	Castro, Pedro T	F10	26,453	10/2/2010	881	27,334	7,506	0	0	396	174	0	0	8,076	35,410			
8	6988	Management Analyst III	Vacant (Cruz, BD) 4/2010	M13	47,695	7/1/2011	417	48,112	13,212	0	0	698	174	7,020	407	21,510	69,622			
9	6983	Management Analyst III	Vacant (McDonald, SLT) 9/24/10	M6	37,282	9/20/2011	120	37,402	10,271	0	0	542	174	7,020	407	18,414	55,816			
10	6654	Social Service Supervisor II	Vacant	O10	50,717		0	50,717	13,927	0	0	735	174	7,020	407	22,263	72,980			
11	6923	Administrative Aide	Vacant (Uncangco, GDA) 3/1/11	F2	18,737	4/13/2011	552	19,289	5,297	0	0	280	174	2,503	192	8,445	27,734			
Grand Total:					-----	-----	-----	\$439,744	-----	\$4,677	\$444,421	\$122,038	\$0	\$0	\$6,444	\$1,914	\$39,624	\$2,413	\$172,433	\$616,854

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H111726EI104

Grant period 10/1/10 thru 9/30/12

Input by Department										Input by Department							
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(H) Increment		(J) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	6724	Program Coordinator II	Babauta, Carmelita D.	L5	33,150	6/23/2011	382	33,532	9,208	479	0	486	174	2,053	192	12,592	46,124
2	6426	Eligibility Specialist Supervisor	Bamba, Domitila B	J14	39,491	3/29/2011	806	40,297	11,066	479	0	584	174	2,053	192	14,548	54,845
3	6751	QC Reviewer II*	Donato, Rosita G.	J12	36,865	8/25/2012	0	36,865	10,123	479	0	535	174	2,053	192	13,556	50,421
4	6750	Administrative Assistant	Gonzales, Rodolfo S.	J2	24,376	6/28/2011	478	24,854	6,825	479	0	360	174	2,053	192	10,083	34,937
5	6735	Eligibility Specialist II	Cristosomo, Martha SN	I2	22,726	02/12/10	891	23,617	6,150	479	0	342	174	0	0	7,145	30,762
6	6754	Eligibility Specialist II	Sahagon, Annie C.	I5	26,736	11/24/10	0	26,736	6,962	479	0	388	174	6,713	349	15,065	41,801
7	6583	Eligibility Specialist I KPP II 3/22/10	Reyes, Emma T.	H4	23,720	05/29/11	520	24,240	6,312	479	0	351	174	4,035	0	11,352	35,592
8	6582	Eligibility Specialist I KPP II 3/15/10	Santos, Francisca B.	H1	19,974	02/12/11	833	20,807	5,418	479	0	302	174	2,064	0	8,437	29,244
9	6755	Eligibility Specialist I KPP II 3/29/10	Guiao, Edna C.	H1	19,974	03/29/11	729	20,703	5,391	479	0	300	174	0	0	6,344	27,047
10	6584	Eligibility Specialist I KPP II 3/29/10	Pangelinan, Thelma R.	H1	19,974	03/29/11	729	20,703	5,391	479	0	300	174	2,053	192	8,589	29,292
11	6585	Eligibility Specialist I KPP II 4/5/10	Perez, Cristine M.	H1	19,974	04/05/11	625	20,599	5,364	479	0	299	174	2,496	209	9,021	29,620
12	6427	Data Control Clerk II	Diaz, Melvin D.	F12	28,337	8/7/2012	0	28,337	7,781	479	0	411	174	2,496	209	11,550	39,887
13	6756	Clerk III	Adame, Nilda I.	E1	16,656	6/21/2011	347	17,003	4,669	479	0	247	174	0	0	5,569	22,572
14	6725	Management Analyst IV	Vacant (Celeste, JL)	N14	53,470		0	53,470	14,683	479	0	775	174	7,020	407	23,538	77,008
15	6726	Program Coordinator III #R11-057	Vacant (Mora Jr, AC) 2/7/11	M1	28,678		0	28,678	7,875	479	0	416	174	7,020	407	16,371	45,049
16	6786	Program Coordinator II	Vacant #R11-058	L1	26,520		0	26,520	7,282	479	0	385	174	7,020	407	15,747	42,267
17	6861	Customer Service Representative II-151	Eclavea, Edna M. (TA)	H1	19,974		0	19,974	5,485	479	0	290	174	7,020	407	13,854	33,828

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18	6862	Customer Service Representative 11-143	Tajalle, Michael AR (TA)	H1	19,974	0	19,974	5,485	479	0	290	174	7,020	407	13,854	33,828	
19	6863	Data Control Clerk II	Vacant #R11-061	F1	17,635	0	17,635	4,843	479	0	256	174	7,020	407	13,178	30,813	
Grand Total:					----	\$498,204	----	\$498,204	\$136,313	\$9,101	\$0	\$7,316	\$3,306	\$70,189	\$4,169	\$230,394	\$734,938

* Night Differential / Hazardous / Worker's Compensation / etc.

#6726 transf'd to 1716-01-006 effective 2/7/2011

1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H111732EI107

Grant period 10/1/10 thru 9/30/12

Input by Department								Input by Department									
(A)	(B)	(C)	(D)	(E)	(H) (I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	6316	EH Specialist Supervisor	Rabago, Rosanna Y.	N13	51,662	3/15/2012	0	51,662	14,186	479	0	749	174	2,064	0	17,652	69,314
2	6297	EH Specialist II	Quichocho, James RC	L10	39,780	3/24/2012	0	39,780	10,924	479	0	577	174	0	0	12,153	51,933
3	6321	PH Inspector II	Portin, Bienvinido N.	I8	29,944	7/1/2011	268	30,212	8,296	479	0	438	174	2,503	192	12,082	42,294
		Grand Total:		----	\$121,386	----	\$268	\$121,654	\$33,406	\$1,437	\$0	\$1,764	\$522	\$4,567	\$192	\$41,888	\$163,542

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

Ratio: 100%

5101E111725ST103

Input by Department								Input by Department									
(A)	(B)	(C)	(D)	(E)	(H) (I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	6998	Data Control Clerk II	Cepeda, Rosita A.	F6	22,926	12/20/10	735	23,661	6,497	479	0	343	174	4,815	259	12,567	36,228
2							0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		----	\$22,926	----	\$735	\$23,661	\$6,497	\$479	\$0	\$343	\$174	\$4,815	\$259	\$12,567	\$36,228

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

DEPARTMENT/AGENCY: DPH&SS / BUREAU OF SOCIAL SERVICES ADMINISTRATION

PROGRAM: TITLE XX, CONSOLIDATION OF GRANTS

FUND: 100% FEDERALLY FUNDED -

Grant period 10/1/09 thru 9/30/11

5101H111726SE134

Input by Department										Input by Department							
(A)	(B)	(C)	(D)	(E)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
						Date	Amt.										
1	6869	HS Program Administrator	Tenorio, Lydia D.	P14	63,428	01/12/11	1,665	65,093	17,875	479	0	0	174	4,035	349	22,912	88,005
2	6879	Social Services Supervisor II	Catahay, Teresita D.	O15	60,236	03/11/11	1,230	61,466	16,879	479	0	0	174	0	0	17,532	78,998
3	6958	Social Services Supervisor II	Diaz, Joseph S.	O15	60,236	02/12/11	1,405	61,641	16,927	479	0	894	174	2,503	192	21,168	82,809
4	6975	Social Services Supervisor I	Guerrero, Barbara A.	N16	57,278	10/13/11	0	57,278	15,729	479	0	831	174	4,035	209	21,456	78,734
5	6734	Program Coordinator IV	Ignacio, Elizabeth I.	N13	51,662	05/02/12	0	51,662	14,186	479	0	749	174	0	0	15,588	67,250
6	6894	Social Services Supervisor I	Gadia, Arlene T.	N12	49,915	08/26/11	291	50,206	13,787	479	0	728	174	2,064	192	17,424	67,630
7	6849	Social Services Supervisor I	Rodriguez, Linda B.	N12	49,915	08/26/11	291	50,206	13,787	479	0	728	174	2,503	192	17,863	68,069
8	6922	Social Services Supervisor I	Ada, Narcissa P.	N12	49,915	08/04/12	0	49,915	13,707	479	0	724	174	4,366	407	19,856	69,771
9	6874	Social Worker III	Escalera, Crispina N.	M13	47,695	09/23/11	139	47,834	13,135	479	0	694	174	0	0	14,482	62,316
10	6968	Social Worker III	Quinata, Sandra G.	M12	46,082	01/10/11	1,210	47,292	12,986	479	0	686	174	7,020	407	21,752	69,044
11	6015	Social Worker III	Fausto, Lydia M.	M12	46,082	09/23/11	134	46,216	12,691	479	0	670	174	4,815	259	19,088	65,304
12	6690	Social Worker III	Carbullido, Tecla M.P.	M11	44,524	03/21/11	909	45,433	12,476	479	0	659	174	0	0	13,788	59,221
13	6969	Social Worker III	Senior, Sarah Ann T.	M11	44,524	08/11/12	0	44,524	12,226	479	0	646	174	4,815	259	18,599	63,123
14	6880	Social Worker III	Iwashita, Grace G.	M11	44,524	08/05/12	0	44,524	12,226	479	0	646	174	0	0	13,525	58,049
15	6796	Management Analyst III	Cabanero, Buddy J.	M10	43,018	09/13/12	0	43,018	11,813	479	0	624	174	2,503	192	15,785	58,803
16	6868	Social Worker III	Chugrad, Cindy L.	M10	43,018	02/26/12	0	43,018	11,813	479	0	624	174	4,035	209	17,334	60,352
17	6687	Social Worker III	Muyco, MaeFe D.	M10	43,016	02/22/12	0	28,678	7,875	479	0	416	174	2,064	192	13,360	42,038
18	6976	Program Coordinator III	Duarosan, Lerma G.	M10	43,018	05/01/12	0	43,018	11,813	479	0	624	174	0	0	13,090	56,108
19	6956	Program Coordinator III	Meno, Claire M.	M10	43,018	04/11/13	0	43,018	11,813	479	0	624	174	7,020	407	20,517	63,535
20	6971	Program Coordinator III	Willsey, James A.	M9	41,584	08/01/11	120	41,704	11,452	479	0	605	174	0	0	12,710	54,414
21	6686	Social Worker III	Reyes, Rosalind S.	M9	41,584	05/27/11	598	42,182	11,583	479	0	612	174	2,503	192	15,543	57,725
22	6016	Social Worker III	San Nicolas, Mara L.	M8	40,150	11/01/10	1,315	41,465	11,386	479	0	601	174	4,366	407	17,414	58,879
23	6881	Social Worker III	Roberto, Geraldine S.	M6	37,282	02/19/11	956	38,238	10,500	479	0	554	174	7,020	407	19,135	57,373
24	6860	Social Worker III	Nagal, Vanessa L.	M5	35,848	03/31/11	837	36,685	10,074	479	0	532	174	2,064	192	13,515	50,200
25	6889	Social Worker III	Sanchez, Maeleen D.	M5	35,848	12/03/10	1,195	37,043	10,172	479	0	537	174	2,064	192	13,618	50,661
26	6017	Social Worker III	Sablan, Christina AC	M4	34,056	07/27/11	448	34,504	9,475	479	0	0	174	2,503	192	12,736	39,256
27	6018	Social Worker III	Gaba, Rhoda C.	M3	32,263	09/15/11	149	32,412	8,900	479	0	470	174	2,503	192	12,718	45,130
28	6876	Social Worker III	Virata, Claire G.	M3	32,263	12/17/10	1,494	33,757	9,270	479	0	489	174	2,503	0	12,915	46,672
29	6693	Social Worker III	Brewster, Pamela B.	L2	28,178	03/28/12	0	28,678	7,875	479	0	416	174	7,020	407	13,360	42,038
30	6688	Social Worker II	Manicho, Clarissa F.	L4	31,493	12/04/10	1,381	32,874	9,027	479	0	477	174	0	0	10,157	43,031
31	6896	Social Worker II	Roduk, Wilbert	L4	31,493	11/13/10	1,519	33,012	9,065	479	0	479	174	0	0	10,197	43,209
32	6877	Social Worker II	Sablan, Angela Anna C.	L3	29,835	03/03/11	967	30,802	8,458	479	0	0	174	2,503	192	11,806	42,608
33	6733	Administrative Assistant	Perez, Mary Ann P.	J15	40,873	03/21/11	835	41,708	11,453	479	0	605	174	0	0	12,711	54,419
34	6820	Word Processing Secretary II	Carman, Rosemary D.	H11	31,011	10/20/11	0	31,011	8,516	479	0	450	174	2,496	209	12,323	43,334
35	6694	Homemaker	Salas, Annabelle M.T.	F10	26,453	04/26/11	441	26,894	7,385	479	0	390	174	4,157	349	12,934	39,828
36	6891	Homemaker	Meno, Annette B.	F6	22,926	04/25/11	441	23,367	6,417	479	0	339	174	2,064	192	9,664	33,031
37	6973	Homemaker	Salas, Norma J.	F6	22,926	02/07/11	588	23,514	6,457	479	0	341	174	4,366	407	12,224	35,738
38	6959	Homemaker	Quitugua, Rita B.	F3	19,840	12/10/10	918	20,758	5,700	479	0	301	174	7,020	407	14,081	34,839
39	6970	Administrative Aide	Paulino JR., Jaime D.S.	F3	19,840	12/10/10	918	20,758	5,700	479	0	301	174	0	0	6,654	27,412
40	6870	Clerk III	Chokai-Idelbong, MaryLou	E6	21,653	08/21/11	139	21,792	5,984	479	0	316	174	7,020	407	14,380	36,172
41	6882	Social Worker III	Vacant (Hautea, JL)	M5	35,848	12/03/10	1,195	37,043	10,172	479	0	537	174	7,020	407	18,789	55,832
42	6691	Social Worker III	Vacant (Mafnas, RG)	M3	28,678	02/15/11	1,195	28,678	7,875	479	0	416	174	0	0	13,360	42,038
43	6692	Social Worker III	Vacant (N. Pangelinan - 8/4/08)	M1	28,678			28,678	7,875	479	0	416	174	7,020	407	13,360	42,038
44	6878	Social Worker III	Vacant (J. Camacho - 11/26/06)	M1	28,678			28,678	7,875	479	0	416	174	7,020	407	13,360	42,038
45	6884	Social Worker III	Vacant (L. Cartaciano - 9/30/09)	M1	28,678			28,678	7,875	479	0	416	174	7,020	407	13,360	42,038
46	6872	Social Worker II	Vacant (Brewster, PB) 3/25/11	L2	28,178	06/22/11	552	28,730	7,889	479	0	417	174	2,064	0	11,023	39,753
47	6875	Social Worker II	Vacant Sablan, CAC 7/24/09	L3	29,835			29,835	8,193	479	0	433	174	7,020	407	16,705	46,540
48	6867	Program Coordinator I	Vacant (J. Willsey - 3/3/07)	K1	24,656			24,656	6,771	479	0	358	174	7,020	407	15,208	39,864
49	6954	Administrative Assistant	Vacant (J. Willsey)	J1	22,942			22,942	6,300	479	0	333	174	7,020	407	11,702	34,644
50	6972	Homemaker (R11-045)	Vacant (Torres, RM) 2/25/11	F1	17,635			17,635	4,843	479	0	0	174	2,503	192	8,191	25,826
51	6957	Word Processing Secretary II	Vacant (A. Archie - 12/31/99)	H1	19,974			19,974	5,485	479	0	290	174	7,020	407	10,843	30,817
52	6974	Homemaker (R11-063)	Vacant (Thomas, KT) 3/10/11	F9	25,571	09/19/11	74	25,645	7,042	479	0	372	174	2,503	192	10,762	36,407

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53	6797	Customer Service Representative	Vacant (J. Taitingfong - 6/19/03)	F1	17,635	0	17,635	4,843	479	0	256	174	7,020	407	10,167	27,802	
54	6897	Public Health & Soc. Svs. Aide	Vacant (J. Cruz - 10/09)	E1	16,656	0	16,656	4,574	479	0	242	174	7,020	407	9,884	26,540	
Grand Total:					----	\$1,942,145	----	\$2,399,526	\$536,201	\$25,866	\$0	\$25,276	\$9,396	\$191,220	\$12,264	\$782,624	\$2,727,301

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General)

5101B111730PA101 75% Fed and 25% Local
5100A111730GA007 Overmatch at 100%

Input by Department										Input by Department								
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(I) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (K *27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)
								Date	Amt.									
								Benefits										
1	6600	SC Administrator	San Agustin, Arthur U.	P5	\$64,388	\$0	\$0	12/11/10	\$1,634	\$66,022	\$18,130	\$479	\$0	\$957	\$174	\$1,560	\$168	\$21,468
2	6609	Program Coordinator III	Santiago, Connie Q.	M12	46,082	0	0	08/10/11	202	46,284	12,710	479	0	671	174	2,077	216	16,327
3	6914	Administrative Officer	Taitague, Tommy C.	L13	44,105	0	0	05/17/12	0	44,105	12,111	479	0	640	174	1,560	168	15,132
4	6916*	Social Worker III	Cruz, Evelyn O.	M13	23,848	0	0	03/08/12	0	23,848	6,549	240	0	346	87	780	84	8,085
5	6364	Social Svcs Supervisor I	Cruz, Jocelynn D.R.	N13	51,662	0	0	03/25/11	904	52,566	14,435	479	0	762	174	4,076	386	20,312
6	6912	Program Coordinator IV	Almandres, Joleen M.M.	N13	51,662	0	0	09/04/12	0	51,662	14,186	479	0	749	174	4,076	386	20,050
7	6915	Social Worker III	Olkeriil, Shirley B.	M10	43,018	0	0	12/11/11	0	43,018	11,813	479	0	624	174	1,560	168	14,818
8	6613	Program Coordinator IV	San Nicolas, Charlene D.	N11	48,227	0	0	08/08/12	0	48,227	13,243	479	0	699	174	1,560	168	16,323
9	6604	Administrative Assistant	Arceo, Rose M.	J08	32,119	0	0		0	32,119	8,820	479	0	466	174	3,576	359	13,874
10	6617	Program Coordinator III	Gomez, Jeanette M.	M11	44,524	0	0	10/02/11	0	44,524	12,226	479	0	646	174	2,077	216	15,818
11	6612	Social Worker III	Limtiaco, Francisco V.G.	M11	44,524	0	0	12/26/11	0	44,524	12,226	479	0	646	174	3,576	359	17,460
12	6917	Program Coordinator III	Untalan, Monica BD	M8	40,150	0	0	09/22/11	14	40,164	11,029	479	0	582	174	2,077	216	14,557
13	6505*	Program Coordinator III	Blaz, Maria A.	M4	8,514	0	0	10/02/10	439	8,953	2,458	120	0	130	44	390	42	3,184
14	6282	Program Coordinator IV	Bamba, Leon P.C.	N10	46,596	0	0	11/05/11	0	46,596	12,795	479	0	676	174	3,576	359	18,059
15	6483	Customer Service Representative	Duenas, RickyGene C.	H2	21,223	0	0	06/15/11	348	21,571	5,923	479	0	313	174	4,076	386	11,351
16	6498	Administrative Aide	Tajeron, Cynthia P.	F2	18,737	0	0	04/20/11	477	19,214	5,276	479	0	279	174	4,076	386	10,670
17	6295	Management Analyst III	Gumataotao, Geraldine M.T.	M15	51,092	0	0	03/23/12	0	51,092	14,030	479	0	741	174	1,560	168	17,152
18	6606	Program Coordinator I	VACANT (Vice: BBlas)	K4	0	0	0		0	0	0	0	0	0	0	0	0	0
19	6201*	Program Coordinator III	VACANT (Tevid, D) 4/24/10	M14	24,682	0	0	12/03/11	0	24,682	6,778	240	0	358	87	1,788	180	9,430
20	6601	Management Analyst IV	VACANT (Vice: EFA)	N2	0	0	0		0	0	0	0	0	0	0	0	0	0
21	6501	Program Coordinator III	VACANT (Vice: DMD)	M5	0	0	0		0	0	0	479	0	0	0	0	0	0
22	6473	Program Coordinator I	VACANT	K4	0	0	0		0	0	0	0	0	0	0	0	0	0
23	6474	Customer Service Representative	VACANT	H1	0	0	0		0	0	0	0	0	0	0	0	0	0
24	6205	Human Services Administrator	VACANT (Vice: JMM)	P1	0	0	0		0	0	0	0	0	0	0	0	0	0
25	6911	Human Services Administrator	VACANT	P1	0	0	0		0	0	0	0	0	0	0	0	0	0
26	6620	Human Services Administrator	VACANT	P1	0	0	0		0	0	0	0	0	0	0	0	0	0
27	6918	Chief Human Svcs Administrator	VACANT	Q1	40,352	0	0		0	40,352	11,081	479	0	585	174	4,076	386	16,781
28	6608	Program Coordinator III	VACANT (Vice: RNW)	M5	0	0	0		0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$745,505	\$0	\$0	----	\$4,018	\$749,523.00	\$205,819	\$8,742	\$0	\$10,868	\$3,002	\$48,097	\$4,801	\$280,849.35

* Night Differential / Hazardous / Worker's Compensation / etc.

*Positions that are cost allocated.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

#6201 R11-020 (32.2% SOA, 17.7% SOA (Local Overmatch), 25% 1730-11-111, 25% 1730-11-112

* 6604 vice Blas, Barbara C. (3/23/11)

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

Government of Guam
 Fiscal Year 2011 Staffing Pattern
 CURRENT

[BBMR SP-2]

(S)
(J + R)
TOTAL
\$87,490
\$62,611
\$59,237
\$31,933
\$72,878
\$71,712
\$57,836
\$64,550
\$45,993
\$60,342
\$61,984
\$54,721
\$12,137
\$64,655
\$32,922
\$29,884
\$68,244
\$0
\$34,112
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$57,133
\$0
\$1,030,372

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: (Federal - 75%/General - 25%) 5101B11730PA101

Input by Department										Input by Department								
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	
								Date	Amt.		Retirement (K *27.46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)			
1	6600	SC Administrator	San Agustin, Arthur U.	P5	\$38,361	\$0	\$0	12/11/10	\$1,059	39,420	\$10,811	\$280	\$0	\$571	\$113	\$1,009	\$109	
2	6364	Social Svcs Supervisor I	Cruz, Jocelynn D.R.	N13	33,470	0	0	03/25/11	586	34,056	9,352	281	0	494	113	2,641	250	
3	6912	Program Coordinator IV	Almandres, Joleen M.M.	N13	33,470	0	0	09/04/12	0	33,470	9,191	281	0	485	113	2,641	250	
4	6613	Program Coordinator IV	San Nicolas, Charlene D.	N11	31,244	0	0	08/08/12	0	31,244	8,581	281	0	453	113	1,011	109	
5	6282	Program Coordinator IV	Bamba, Leon P.C.	N10	30,188	0	0	11/05/11	0	30,188	8,290	281	0	438	113	2,317	233	
6	6295	Management Analyst III	Gumataotao, Geraldine M.T.	M15	33,101	0	0	03/23/12	0	33,101	9,089	281	0	480	113	1,011	109	
7	6916*	Social Worker III	Cruz, Evelyn O.	M13	15,450	0	0	03/08/12	0	15,450	4,243	140	0	224	56	505	54	
8	6609	Program Coordinator III	Santiago, Connie Q.	M12	29,855	0	0	08/10/11	131	29,986	8,234	281	0	435	113	1,346	140	
9	6617	Program Coordinator III	Gomez, Jeanette M.	M11	28,845	0	0	10/02/11	0	28,845	7,921	281	0	418	113	1,346	140	
10	6612	Social Worker III	Limtiaco, Francisco V.G.	M11	28,845	0	0	12/26/11	0	28,845	7,921	281	0	418	113	2,317	233	
11	6915	Social Worker III	Olkeriil, Shirley B.	M10	27,870	0	0	12/11/11	0	27,870	7,653	281	0	404	113	1,011	109	
12	6917	Program Coordinator III	Untalan, Monica BD	M8	26,012	0	0	09/22/11	9	26,021	7,145	281	0	377	113	1,346	140	
13	6505*	Program Coordinator III	Blaz, Maria A.	M4	5,516	0	0	10/02/10	284	5,800	1,593	70	0	84	28	253	27	
14	6914	Administrative Officer	Taitague, Tommy C.	L13	28,574	0	0	05/17/12	0	28,574	7,846	281	0	414	113	1,011	109	
15	6604	Administrative Assistant	Arceo, Rose M.	J08	23,883	0	0	04/13/12	0	23,883	6,558	281	0	346	113	2,317	233	
16	6483	Customer Service Representative	Duenas, RickyGene C.	H2	13,750	0	0	06/15/11	225	13,975	3,838	281	0	203	113	2,641	250	
17	6498	Administrative Aide	Taijeron, Cynthia P.	F2	12,139	0	0	04/20/11	309	12,448	3,418	281	0	180	113	2,641	250	
18	6918	Chief Human Svcs Administrator	VACANT	Q1	26,143	0	0		0	26,143	7,179	281	0	379	113	2,641	250	
19	6205	Human Services Administrator	VACANT (Vice: JMM)	P1	0	0	0		0	0	0	0	0	0	0	0	0	
20	6620	Human Services Administrator	VACANT	P1	0	0	0		0	0	0	0	0	0	0	0	0	
21	6911	Human Services Administrator	VACANT	P1	0	0	0		0	0	0	0	0	0	0	0	0	
22	6601	Management Analyst IV	VACANT (Vice: EFA)	N2	0	0	0		0	0	0	0	0	0	0	0	0	
23	6201*	Program Coordinator III	VACANT (Tevid, D) 4/24/10	M14	15,991	0	0		0	15,991	4,391	140	0	232	56	1,158	117	
24	6501	Program Coordinator III	VACANT (Vice: DMD)	M5	0	0	0		0	0	0	0	0	0	0	0	0	
25	6608	Program Coordinator III	VACANT (Vice: RNW)	M5	0	0	0		0	0	0	0	0	0	0	0	0	
26	6473	Program Coordinator I	VACANT	K4	0	0	0		0	0	0	0	0	0	0	0	0	
27	6606	Program Coordinator I	VACANT (Vice: BBlas)	K4	0	0	0		0	0	0	0	0	0	0	0	0	
28	6474	Customer Service Representative	VACANT	H1	0	0	0		0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$482,707	\$0	\$0	----	\$2,603	\$485,310	\$133,254	\$4,845	\$0	\$7,035	\$1,948	\$31,163	\$3,112	

* Night Differential / Hazardous / Worker's Compensation / etc.

*Positions that are cost allocated.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

* 6604 vice Blas, Barbara C. (3/23/11)

**Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT**

[BBMR SP-2]

(R)	(S)
Total Benefits (K thru Q)	(J + R) TOTAL
12,893	\$52,313
13,131	\$47,187
12,961	\$46,431
10,548	\$41,792
11,672	\$41,860
11,083	\$44,184
5,222	\$20,672
10,549	\$40,535
10,219	\$39,064
11,283	\$40,128
9,571	\$37,441
9,402	\$35,423
2,055	\$7,855
9,774	\$38,348
9,848	\$33,731
7,326	\$21,301
6,883	\$19,331
10,843	\$36,986
0	\$0
0	\$0
0	\$0
0	\$0
6,094	\$22,085
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
\$181,357	\$666,667

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: General Fund 5100A111730GA007

Input by Department										Input by Department							
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (K *27.46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)
								Date	Amt.								
1	6600	SC Administrator	San Agustin, Arthur U.	P12	\$20,850	\$0	\$0	12/11/10	\$575	21,517	\$5,884	\$153	\$0	\$311	\$61	\$549	\$59
2	6912	Program Coordinator IV	Almandres, Joleen M.M.	N13	18,192	0	0	09/04/12	0	18,192	4,996	153	0	264	61	1,435	136
3	6364	Social Svcs Supervisor I	Cruz, Jocelynn D.R.	N13	18,192	0	0	03/25/11	318	18,510	5,083	153	0	268	61	1,435	136
4	6613	Program Coordinator IV	San Nicolas, Charlene D.	N11	16,983	0	0	08/08/12	0	16,983	4,663	153	0	246	61	549	59
5	6282	Program Coordinator IV	Bamba, Leon P.C.	N10	16,408	0	0	11/05/11	0	16,408	4,506	153	0	238	61	1,259	126
6	6295	Management Analyst III	Gumataotao, Geraldine M.T.	M15	17,991	0	0	03/23/12	0	17,991	4,940	153	0	261	61	549	59
7	6916*	Social Worker III	Cruz, Evelyn O.	M13	8,398	0	0	03/08/12	0	8,398	2,306	75	0	122	31	275	30
8	6609	Program Coordinator III	Santiago, Connie Q.	M12	16,227	0	0	08/10/11	71	16,298	4,476	153	0	236	61	731	76
9	6617	Program Coordinator III	Gomez, Jeanette M.	M11	15,679	0	0	10/02/11	0	15,679	4,305	153	0	227	61	731	76
10	6612	Social Worker III	Limtiaco, Francisco V.G.	M11	15,679	0	0	12/26/11	0	15,679	4,305	153	0	227	61	1,259	126
11	6915	Social Worker III	Olkeriil, Shirley B.	M10	15,148	0	0	12/11/11	0	15,148	4,160	153	0	220	61	549	59
12	6917	Program Coordinator III	Untalan, Monica BD	M8	14,138	0	0	09/22/11	5	14,143	3,884	153	0	205	61	731	76
13	6505*	Program Coordinator III	Blaz, Maria A.	M4	2,998	0	0	10/02/10	155	3,153	866	38	0	46	15	137	15
14	6914	Administrative Officer	Taitague, Tommy C.	L13	15,531	0	0	05/17/12	0	15,531	4,265	153	0	225	61	549	59
15	6604	Administrative Assistant	Arceo, Rose M.	J08	12,892	0	0	04/13/12	0	12,892	3,565	153	0	188	61	1,259	126
16	6483	Customer Service Representative	Duenas, RickyGene C.	H2	7,473	0	0	06/15/11	123	7,596	2,086	153	0	110	61	1,435	136
17	6498	Administrative Aide	Taijeron, Cynthia P.	F2	6,598	0	0	04/20/11	168	6,766	1,858	153	0	98	61	1,435	136
18	6918	Chief Human Svcs Administrator	VACANT	Q1	14,209	0	0		0	14,209	3,902	153	0	206	61	1,435	136
19	6201*	Program Coordinator III	VACANT (Tevid, D)	M14	8,691	0	0	12/03/11	0	8,691	2,387	76	0	126	31	630	63
20	6606	Program Coordinator I	VACANT (Vice: BBlas)	K4	0	0	0		0	0	0	0	0	0	0	0	0
21	6601	Management Analyst IV	VACANT (Vice: EFA)	N2	0	0	0		0	0	0	0	0	0	0	0	0
22	6501	Program Coordinator III	VACANT (Vice: DMD)	M5	0	0	0		0	0	0	0	0	0	0	0	0
23	6473	Program Coordinator I	VACANT	K4	0	0	0		0	0	0	0	0	0	0	0	0
24	6474	Customer Service Representative	VACANT	H1	0	0	0		0	0	0	0	0	0	0	0	0
25	6205	Human Services Administrator	VACANT (Vice: JMM)	P1	0	0	0		0	0	0	0	0	0	0	0	0
26	6911	Human Services Administrator	VACANT	P1	0	0	0		0	0	0	0	0	0	0	0	0
27	6608	Program Coordinator III	VACANT (Vice: RNW)	M5	0	0	0		0	0	0	0	0	0	0	0	0
28	6620	Human Services Administrator	VACANT	P1	0	0	0		0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$262,277	\$0	\$0	----	\$1,415	\$263,784	\$72,437	\$2,637	\$0	\$3,824	\$1,053	\$16,932	\$1,689

* Night Differential / Hazardous / Worker's Compensation / etc.

*Positions that are cost allocated.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

* 6604 vice Blas, Barbara C. (3/23/11)

Government of Guam
Fiscal Year 2011 Staffing Pattern
CURRENT

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver

FUND: 75%/25%

5101B111730MA109

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (K *27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6472	Program Coordinator III	VACANT	M1	\$28,678	\$0	\$0			28,770	\$7,900	479	\$0	417	\$174	7,020	407	16,397	\$45,167
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
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21																			
22																			
23																			
24																			
25																			
			Grand Total:	----	\$28,678	\$0	\$0	----	\$0	\$28,770	\$7,900	\$479	\$0	\$417	\$174	\$7,020	\$407	\$16,397	\$45,167

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011