

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2012 End of 1st Quarter Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	17,205	53.92%
Male	14,697	46.06%
Unknown	4	0.01%
TOTAL	31,906	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	791	2.48%
5-7 months	345	1.08%
8-11 months	509	1.60%
1 year	1,479	4.64%
2-3 years	2,844	8.91%
4-5 years	2,707	8.48%
6-7 years	2,450	7.68%
8-11 years	4,273	13.39%
12-15 years	3,859	12.09%
16-20 years	3,284	10.29%
21-54 years	7,660	24.01%
55-64 years	415	1.30%
> 64 years	1,290	4.04%
TOTAL	31,906	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	2	0.01%
AGANA	71	0.22%
AGANA HEIGHTS	567	1.78%
ANIGUA	158	0.50%
APRA HEIGHTS	0	0.00%
ASAN	226	0.71%
AGAT	1,447	4.54%
BARRIGADA	1,729	5.42%
CHALAN PAGO	858	2.69%
DEDEDO	9,829	30.81%
HARMON	614	1.92%
INARAJAN	763	2.39%
LATTE HEIGHTS	1	0.00%
MAITE	369	1.16%
MERIZO	628	1.97%
MAINA	113	0.35%
MALAJLOJ	14	0.04%
MONGMONG	604	1.89%
MANGILAO	3,583	11.23%
NAVAL STATION	8	0.03%
ORDOT	298	0.93%
PITI	219	0.69%
SINAJANA	730	2.29%
SANTA RITA	589	1.85%
TAMUNING	1,275	4.00%
TALOFOFO	770	2.41%
TOTO	742	2.33%
TUMON	200	0.63%
UMATAC	205	0.64%
YIGO	3,578	11.21%
YONA	1,618	5.07%
UNKNOWN/INCORRECT	98	0.31%
TOTAL	31,906	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	19	0.06%
AMERICAN SAMOAN (AS)	12	0.04%
ASIAN INDIAN (AI)	4	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	47	0.15%
CANADIAN (CN)	52	0.16%
CAUCASIAN (CA)	393	1.23%
CHAMORRO GUAM (CG)	20,032	62.78%
CHINESE (CI)	65	0.20%
CHUUKESE (CH/TR)	5,186	16.25%
CUBAN (CU)	5	0.02%
FILIPINO (FO)	3,529	11.06%
GERMAN (GE)	4	0.01%
HAWAIIAN (HN)	24	0.08%
HISPANIC (HI)	53	0.17%
JAPANESE (JP)	36	0.11%
KOREAN (KO)	160	0.50%
KOSRAEAN (KS)	73	0.23%
MARSHALLESE (MA)	73	0.23%
MEXICAN (ME)	6	0.02%
PALAUAN (PA)	565	1.77%
POHNPEIAN (PO)	414	1.30%
PORTUGESE	1	0.00%
CHAMORRO ROTA (CR)	7	0.02%
CHAMORRO SAIPAN (CS)	358	1.12%
CHAMORRO TINIAN (CT)	3	0.01%
THAI (TH)	12	0.04%
VIETNAMESE (VI)	30	0.09%
YAPESE (YP)	222	0.70%
OTHER (OT)	521	1.63%
TOTAL	31,906	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$951,884	13.38%
SNF SERVICES	\$119,598	1.68%
PHYSICIAN SERVICES	\$605,989	8.52%
DENTAL SERVICES	\$890,139	12.51%
OTHER PRACTITIONER SERVICES	\$37,273	0.52%
OUTPATIENT HOSPITAL SERVICES	\$699,370	9.83%
CLINIC SERVICES	\$325,524	4.58%
LAB. AND RADIOLOGY SERVICES	\$253,372	3.56%
HOME HEALTH SERVICES	\$2,219	0.03%
PHARMACY SERVICES	\$1,128,966	15.87%
EPSDT	\$58,499	0.82%
OTHER CARE SERVICES	\$352,790	4.96%
OPTOMETRIC SERVICES	\$15,239	0.21%
HEARING AID	\$16,136	0.23%
OFF-ISLAND CARE	\$1,028,777	14.46%
RURAL HEALTH SERVICES	\$214,155	3.01%
MEDICAL SUPPLIES	\$46,176	0.65%
AIRFARE	\$112,717	1.58%
MEDICARE PREMIUM	\$253,817	3.57%
MEDICAL ESCORT	\$0	0.00%
TOTAL	\$7,112,641	100%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,502	56.80%
Male	4,946	43.20%
Unknown	0	
TOTAL	11,448	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	29	0.25%
5-7 months	26	0.23%
8-11 months	40	0.35%
1 year	86	0.75%
2-3 years	219	1.91%
4-5 years	227	1.98%
6-7 years	273	2.38%
8-11 years	529	4.62%
12-15 years	566	4.94%
16-20 years	725	6.33%
21-54 years	6,964	60.83%
55-64 years	1,203	10.51%
> 64 years	561	4.90%
TOTAL	11,448	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	2	0.02%
AGANA	56	0.49%
AGANA HEIGHTS	205	1.79%
ANIGUA	93	0.81%
APRA HEIGHTS	0	0.00%
ASAN	70	0.61%
AGAT	401	3.50%
BARRIGADA	542	4.73%
CHALAN PAGO	252	2.20%
DEDEDO	3,448	30.12%
HARMON	393	3.43%
INARAJAN	172	1.50%
LATTE HEIGHTS	0	0.00%
MAITE	170	1.48%
MERIZO	124	1.08%
MAINA	42	0.37%
MONGMONG	198	1.73%
MANGILAO	1,397	12.20%
ORDOT	85	0.74%
PITI	50	0.44%
SINAJANA	182	1.59%
SANTA RITA	119	1.04%
TAMUNING	717	6.26%
TALOFOFO	144	1.26%
TOTO	303	2.65%
TUMON	105	0.92%
UMATAC	67	0.59%
YIGO	1,470	12.84%
YONA	349	3.05%
UNKNOW/INCORRECT	292	2.55%
TOTAL	11,448	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	9	0.08%
AMERICAN SAMOAN (AS)	4	0.03%
ASIAN INDIAN (AI)	6	0.05%
AUSTRALIAN (AU)	2	0.02%
BLACK (BL)/AFRICAN AMERICAN (AF)	13	0.11%
CANADIAN (CN)	6	0.05%
CAUCASIAN (CA)	122	1.07%
CHAMORRO GUAM (CG)	3,061	26.74%
CHINESE (CI)	28	0.24%
CHUUKESE (CH/TR)	4,984	43.54%
CUBAN (CU)	0	0.00%
FILIPINO (FO)	1,341	11.71%
GERMAN (GE)	2	0.02%
HAWAIIAN (HN)	11	0.10%
HISPANIC	10	0.09%
JAPANESE (JP)	22	0.19%
KOREAN (KO)	81	0.71%
KOSRAEAN (KS)	84	0.73%
MARSHALLESE (MA)	73	0.64%
MEXICAN (ME)	3	0.03%
PALAUAN (PA)	340	2.97%
POHNPEIAN (PO)	495	4.32%
PORTUGESE	3	0.03%
CHAMORRO ROTA (CR)	1	0.01%
CHAMORRO SAIPAN (CS)	51	0.45%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	9	0.08%
VIETNAMESE (VI)	10	0.09%
YAPESE (YP)	255	2.23%
OTHER (OT)	420	3.67%
TOTAL	11,448	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,110,146	33.00%
SNF SERVICES	\$113,875	3.39%
PHYSICIAN SERVICES	\$163,791	4.87%
DENTAL SERVICES	\$6,704	0.20%
OTHER PRACTITIONER SERVICES	\$9,480	0.28%
OUTPATIENT HOSPITAL SERVICES	\$233,833	6.95%
CLINIC SERVICES	\$244,072	7.26%
LAB. AND RADIOLOGY SERVICES	\$144,230	4.29%
HOME HEALTH SERVICES	\$18,143	0.54%
PHARMACY SERVICES	\$424,434	12.62%
OTHER CARE SERVICES	\$130,142	3.87%
ICF	\$622,300	18.50%
OPTOMETRIC SERVICES	\$4,160	0.12%
HEARING AID	\$510	0.02%
OFF-ISLAND CARE-23520	\$114,254	3.40%
AIRFARE	\$15,219	0.45%
MEDICAL SUPPLIES	\$8,779	0.26%
TOTAL	\$3,364,073	100%

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 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2012 END OF 1ST QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID (MAP)	\$ 22,888,007.00	\$ 4,675,259.56	\$ 2,437,381.14	\$ -	\$ -	\$ 15,775,366.30
REGULAR MIP	\$ 15,277,551.00	\$ 2,343,864.84	\$ 1,020,207.94	\$ -	\$ -	\$ 11,913,478.22