



EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

JAN 30 2014

The Honorable Judith T. Won Pat, Ed. D., Speaker
I Mina'trentai Dos Na Liheslaturan Guahan
155 Hessler Street, Suite 201
Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 32-068, Chapter III, Section 11, transmitted herewith are the electronic format (CD) and hard copy of the Department of Public Health & Social Services' unexpended balance appropriations of the first quarter of fiscal year 2014 from the General/and Special Funds for MIP/Medicaid Expenditure/Demographic Reports. These reports are available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Mr. Tommy C. Taitague, Administrative Services Officer, at 735-7107.

Sincerely,


JAMES W. GILLAN

Enclosures

cc: Office of the Public Auditor

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2014 END OF 1ST QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>RESERVE (Available)</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID , CHIP	\$ 32,174,427.00	\$ 25,083,946.63	\$ 1,601,927.69			\$ 5,488,552.68
REGULAR MIP, MIPPR Cancer	\$ 15,360,950.00	\$ 2,870,924.33	\$ 704,723.13	\$ -	\$ 1,540,710.00	\$ 10,244,592.54

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2014 End of 1st Quarter Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	20,162	52.51%
Male	18,238	47.49%
Unknown	0	0.00%
TOTAL	38,400	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	709	1.85%
5-7 months	364	0.95%
8-11 months	606	1.58%
1 year	1,637	4.26%
2-3 years	3,015	7.85%
4-5 years	2,931	7.63%
6-7 years	2,742	7.14%
8-11 years	4,633	12.07%
12-15 years	4,267	11.11%
16-20 years	3,843	10.01%
21-30 years	4,098	10.67%
31-40 years	3,281	8.54%
41-50 years	2,584	6.73%
51-64 years	2,179	5.67%
> 64 years	1,511	3.93%
TOTAL	38,400	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	658	1.71%
AGAT	1,596	4.16%
ANIGUA	155	0.40%
ASAN	218	0.57%
BARRIGADA	1,910	4.97%
CHALAN PAGO	1,079	2.81%
DEDEDO	11,616	30.25%
HAGATNA	143	0.37%
HARMON	726	1.89%
INARAJAN	853	2.22%
LATTE HEIGHTS	0	0.00%
MAINA	124	0.32%
MAITE	393	1.02%
MALAJLOJ	0	0.00%
MANGILAO	4,021	10.47%
MERIZO	660	1.72%
MONGMONG	782	2.04%
NAVAL STATION	0	0.00%
ORDOT	352	0.92%
PITI	322	0.84%
SANTA RITA	735	1.91%
SINAJANA	887	2.31%
TALOFOFO	869	2.26%
TAMUNING	1,810	4.71%
TOTO	851	2.22%
TUMON	172	0.45%
UMATAC	306	0.80%
YIGO	4,766	12.41%
YONA	1,902	4.95%
UNKNOWN/INCORRECT	494	1.29%
TOTAL	38,400	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	67	0.17%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	23	0.06%
AMERICAN SAMOAN	32	0.08%
ASIAN INDIAN	15	0.04%
AUSTRALIAN	3	0.01%
CAMBODIAN	1	0.00%
CANADIAN	26	0.07%
CAUCASIAN	538	1.40%
CHAMORRO GUAM	22,545	58.71%
CHAMORRO ROTA	57	0.15%
CHAMORRO SAIPAN	644	1.68%
CHAMORRO TINIAN	24	0.06%
CHINESE	50	0.13%
CHUUKESE	6,752	17.58%
FILIPINO	5,073	13.21%
GERMAN	15	0.04%
HAWAIIAN	75	0.20%
JAPANESE	50	0.13%
KOREAN	258	0.67%
KOSRAEAN	81	0.21%
MARSHALLESE	105	0.27%
MEXICAN	38	0.10%
NIGERIAN	0	0.00%
OTHER	84	0.22%
PALAUAN	772	2.01%
POHNPEIAN	673	1.75%
PORTUGUESE	1	0.00%
RUSSIAN	2	0.01%
THAI	8	0.02%
VIETNAMESE	34	0.09%
YAPESE	276	0.72%
UNKNOWN OR INCORRECT	78	0.20%
TOTAL	38,400	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,421,318	16.57%
SNF SERVICES	\$254,147	0.95%
PHYSICIAN ASSISTANT SERVICES	\$20,040	0.08%
NURSE/OTHER PRACTITIONERS	\$27,321	0.90%
PHYSICIAN SERVICES	\$2,744,561	10.28%
DENTAL SERVICES	\$3,023,367	11.33%
EMERGENCY ROOM SERVICES	\$1,257,243	4.71%
OUTPATIENT HOSPITAL SERVICES	\$520,510	1.95%
CLINIC SERVICES	\$823,198	3.08%
LAB. AND RADIOLOGY SERVICES	\$1,006,864	3.77%
HOME HEALTH SERVICES	\$40,787	0.15%
PHARMACY SERVICES	\$5,536,364	20.75%
OTHER CARE SERVICES	\$1,054,747	3.95%
OPTOMETRIC SERVICES	\$95,286	0.36%
HEARING AID	\$33,926	0.13%
PROSTHETIC DEVICES	\$8,647	0.03%
OFF-ISLAND CARE	\$2,833,139	10.62%
FQHC	\$292,085	1.09%
MEDICAL SUPPLIES	\$132,809	0.50%
AIRFARE	\$36,274	0.14%
MEDICARE PREMIUM	\$289,419	1.08%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$2,233,821	8.37%
TOTAL	\$26,685,874	100%

MEDICALLY INDIGENT PROGRAM (MIP)

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,729	59.42%
Male	3,912	40.58%
Unknown	0	
TOTAL	9,641	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	36	0.37%
5-7 months	7	0.07%
8-11 months	38	0.39%
1 year	89	0.92%
2-3 years	170	1.76%
4-5 years	205	2.13%
6-7 years	223	2.31%
8-11 years	518	5.37%
12-15 years	590	6.12%
16-20 years	724	7.51%
21-30 years	1,909	19.80%
31-40 years	2,092	21.70%
41-50 years	1,442	14.96%
51-64 years	1,056	10.95%
> 64 years	542	5.62%
TOTAL	9,641	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	176	1.83%
AGAT	243	2.52%
ANIGUA	74	0.77%
ASAN	41	0.43%
BARRIGADA	498	5.17%
CHALAN PAGO	167	1.73%
DEDEDO	2,942	30.52%
HAGATNA	51	0.53%
HARMON	387	4.01%
INARAJAN	91	0.94%
LATTE HEIGHTS	0	0.00%
MAINA	17	0.18%
MAITE	162	1.68%
MALAJLOJ	0	0.00%
MANGILAO	1,293	13.41%
MERIZO	66	0.68%
MONGMONG	142	1.47%
NAVAL STATION	0	0.00%
ORDOT	81	0.84%
PITI	50	0.52%
SANTA RITA	110	1.14%
SINAJANA	187	1.94%
TALOFOFO	137	1.42%
TAMUNING	652	6.76%
TOTO	277	2.87%
TUMON	31	0.32%
UMATAC	39	0.40%
YIGO	1,427	14.80%
YONA	271	2.81%
UNKNOWN/INCORRECT	29	0.30%
TOTAL	9,641	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	4	0.04%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	1	0.01%
AMERICAN SAMOAN	2	0.02%
ASIAN INDIAN	8	0.08%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.07%
CAUCASIAN	63	0.65%
CHAMORRO GUAM	1,524	15.81%
CHAMORRO ROTA	6	0.06%
CHAMORRO SAIPAN	37	0.38%
CHAMORRO TINIAN	0	0.00%
CHINESE	18	0.19%
CHUUKESE	5,399	56.00%
FILIPINO	1,140	11.82%
GERMAN	1	0.01%
HAWAIIAN	5	0.05%
JAPANESE	22	0.23%
KOREAN	57	0.59%
KOSRAEAN	79	0.82%
MARSHALLESE	80	0.83%
MEXICAN	2	0.02%
OTHER	4	0.04%
PALAUAN	353	3.66%
POHNPEIAN	530	5.50%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.05%
THAI	2	0.02%
VIETNAMESE	11	0.11%
YAPESE	264	2.74%
UNKNOWN OR INCORRECT	13	0.13%
TOTAL	9,641	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,565,699	26.77%
SNF SERVICES	\$209,873	3.59%
PHYSICIAN ASSISTANT SERVICES	\$801	0.01%
NURSE/OTHER PRACTITIONERS	\$4,106	0.07%
PHYSICIAN SERVICES	\$618,984	10.58%
DENTAL SERVICES	\$17,409	0.30%
EMERGENCY ROOM SERVICES	\$105,520	1.80%
OUTPATIENT HOSPITAL SERVICES	\$109,532	1.87%
CLINIC SERVICES	\$191,764	3.28%
LAB. AND RADIOLOGY SERVICES	\$300,091	5.13%
HOME HEALTH SERVICES	\$16,900	0.29%
PHARMACY SERVICES	\$963,048	16.47%
OTHER CARE SERVICES	\$526,657	9.01%
ICF	\$791,635	13.54%
OPTOMETRIC SERVICES	\$11,050	0.19%
HEARING AID	\$3,529	0.06%
PROSTHETIC DEVICES	\$21,731	0.37%
OFF-ISLAND CARE	\$289,848	4.96%
RURAL HEALTH SERVICES/FQHC	\$67,969	1.16%
MEDICAL SUPPLIES	\$31,834	0.54%
AIRFARE	\$0	0.00%
TOTAL	\$5,847,981	100%