

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
**MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)**  
**FY2014 END OF 2ND QUARTER REPORT**  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT**

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>RESERVE (Available)</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID , CHIP, EAP	\$ 56,740,774.00	\$ 46,441,395.62	\$ 95,039.40		\$ 8,195,460.00	\$ <b>2,008,878.98</b>
REGULAR MIP, MIPPR Cancer	\$ 11,688,630.00	\$ 4,457,179.91	\$ 1,014,949.68	\$ -	\$ 2,027,483.00	\$ <b>4,189,017.41</b>

**Note:** Medicaid funding of \$8,195,460.00 is on reserve awaiting local match funding.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION  
Medicaid and Medically Indigent Program (MIP)  
FY 2014 End of 2nd Quarter Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	21,186	52.39%
Male	19,250	47.61%
Unknown	0	0.00%
<b>TOTAL</b>	<b>40,436</b>	<b>100.00%</b>

*No. of Participants by Age*

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	1,108	2.74%
5-7 months	393	0.97%
8-11 months	627	1.55%
1 year	1,711	4.23%
2-3 years	3,126	7.73%
4-5 years	3,027	7.49%
6-7 years	2,827	6.99%
8-11 years	4,747	11.74%
12-15 years	4,370	10.81%
16-20 years	4,020	9.94%
21-30 years	4,407	10.90%
31-40 years	3,457	8.55%
41-50 years	2,728	6.75%
51-64 years	2,303	5.70%
> 64 years	1,585	3.92%
<b>TOTAL</b>	<b>40,436</b>	<b>100.00%</b>

*No. of Participants by Village*

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA HEIGHTS	693	1.71%
AGAT	1,630	4.03%
ANIGUA	149	0.37%
ASAN	224	0.55%
BARRIGADA	2,025	5.01%
CHALAN PAGO	1,149	2.84%
DEDEDO	12,306	30.43%
HAGATNA	145	0.36%
HARMON	724	1.79%
INARAJAN	870	2.15%
LATTE HEIGHTS	0	0.00%
MAINA	139	0.34%
MAITE	410	1.01%
MALIJLOJ	0	0.00%
MANGILAO	4,239	10.48%
MERIZO	715	1.77%
MONGMONG	833	2.06%
NAVAL STATION	0	0.00%
ORDOT	386	0.95%
PITI	343	0.85%
SANTA RITA	811	2.01%
SINAJANA	921	2.28%
TALOFOFO	896	2.22%
TAMUNING	1,935	4.79%
TOTO	868	2.15%
TUMON	190	0.47%
UMATAC	317	0.78%
YIGO	5,003	12.37%
YONA	2,030	5.02%
UNKNOWN/INCORRECT	485	1.20%
<b>TOTAL</b>	<b>40,436</b>	<b>100.00%</b>

<b>No. of Participants by Ethnicity</b>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AFRICAN AMERICAN	69	0.17%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	24	0.06%
AMERICAN SAMOAN	37	0.09%
ASIAN INDIAN	15	0.04%
AUSTRALIAN	2	0.00%
CAMBODIAN	1	0.00%
CANADIAN	26	0.06%
CAUCASIAN	571	1.41%
CHAMORRO GUAM	23,675	58.55%
CHAMORRO ROTA	64	0.16%
CHAMORRO SAIPAN	727	1.80%
CHAMORRO TINIAN	27	0.07%
CHINESE	57	0.14%
CHUUKESE	7,019	17.36%
FILIPINO	5,490	13.58%
GERMAN	15	0.04%
HAWAIIAN	82	0.20%
JAPANESE	62	0.15%
KOREAN	280	0.69%
KOSRAEAN	86	0.21%
MARSHALLESE	111	0.27%
MEXICAN	39	0.10%
NIGERIAN	0	0.00%
OTHER	49	0.12%
PALAUAN	808	2.00%
POHNPEIAN	718	1.78%
PORTUGUESE	3	0.01%
RUSSIAN	2	0.00%
THAI	9	0.02%
VIETNAMESE	33	0.08%
YAPESE	297	0.73%
UNKNOWN OR INCORRECT	38	0.09%
<b>TOTAL</b>	<b>40,436</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$6,724,885	14.45%
SNF SERVICES	\$276,447	0.59%
PHYSICIAN ASSISTANT SERVICES	\$67,491	0.15%
NURSE/OTHER PRACTITIONERS	\$39,225	0.81%
PHYSICIAN SERVICES	\$4,644,143	9.98%
DENTAL SERVICES	\$4,851,944	10.43%
EMERGENCY ROOM SERVICES	\$2,149,595	4.62%
OUTPATIENT HOSPITAL SERVICES	\$796,139	1.71%
CLINIC SERVICES	\$1,602,418	3.44%
LAB. AND RADIOLOGY SERVICES	\$1,737,270	3.73%
HOME HEALTH SERVICES	\$61,143	0.13%
PHARMACY SERVICES	\$9,845,282	21.16%
OTHER CARE SERVICES	\$2,986,352	6.42%
OPTOMETRIC SERVICES	\$177,988	0.38%
HEARING AID	\$52,601	0.11%
PROSTHETIC DEVICES	\$8,647	0.02%
OFF-ISLAND CARE	\$5,453,277	11.72%
FQHC	\$401,802	0.86%
MEDICAL SUPPLIES	\$214,458	0.46%
AIRFARE	\$142,553	0.31%
MEDICARE PREMIUM	\$585,657	1.26%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$3,717,118	7.99%
<b>TOTAL</b>	<b>\$46,536,435</b>	<b>100%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	6,188	58.92%
Male	4,314	41.08%
Unknown	0	
<b>TOTAL</b>	<b>10,502</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	55	0.52%
5-7 months	8	0.08%
8-11 months	42	0.40%
1 year	116	1.10%
2-3 years	196	1.87%
4-5 years	223	2.12%
6-7 years	251	2.39%
8-11 years	574	5.47%
12-15 years	633	6.03%
16-20 years	825	7.86%
21-30 years	2,096	19.96%
31-40 years	2,226	21.20%
41-50 years	1,527	14.54%
51-64 years	1,152	10.97%
> 64 years	578	5.50%
<b>TOTAL</b>	<b>10,502</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA HEIGHTS	168	1.60%
AGAT	273	2.60%
ANIGUA	74	0.70%
ASAN	47	0.45%
BARRIGADA	529	5.04%
CHALAN PAGO	175	1.67%
DEDEDO	3,264	31.08%
HAGATNA	54	0.51%
HARMON	409	3.89%
INARAJAN	98	0.93%
LATTE HEIGHTS	0	0.00%
MAINA	18	0.17%
MAITE	179	1.70%
MALAJLOJ	0	0.00%
MANGILAO	1,415	13.47%
MERIZO	68	0.65%
MONGMONG	151	1.44%
NAVAL STATION	0	0.00%
ORDOT	85	0.81%
PITI	57	0.54%
SANTA RITA	124	1.18%
SINAJANA	216	2.06%
TALOFOFO	158	1.50%
TAMUNING	697	6.64%
TOTO	283	2.69%
TUMON	42	0.40%
UMATAC	40	0.38%
YIGO	1,539	14.65%
YONA	306	2.91%
UNKNOWN/INCORRECT	33	0.31%
<b>TOTAL</b>	<b>10,502</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AFRICAN AMERICAN	6	0.06%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	1	0.01%
AMERICAN SAMOAN	2	0.02%
ASIAN INDIAN	8	0.08%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.07%
CAUCASIAN	86	0.82%
CHAMORRO GUAM	1,743	16.60%
CHAMORRO ROTA	6	0.06%
CHAMORRO SAIPAN	41	0.39%
CHAMORRO TINIAN	0	0.00%
CHINESE	20	0.19%
CHUUKESE	5,734	54.60%
FILIPINO	1,320	12.57%
GERMAN	1	0.01%
HAWAIIAN	5	0.05%
JAPANESE	25	0.24%
KOREAN	61	0.58%
KOSRAEAN	87	0.83%
MARSHALLESE	84	0.80%
MEXICAN	2	0.02%
OTHER	2	0.02%
PALAUAN	372	3.54%
POHNPEIAN	577	5.49%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.05%
THAI	2	0.02%
VIETNAMESE	11	0.10%
YAPESE	279	2.66%
UNKNOWN OR INCORRECT	11	0.10%
<b>TOTAL</b>	<b>10,502</b>	<b>100.00%</b>

<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$2,262,130	23.88%
SNF SERVICES	\$209,873	2.22%
PHYSICIAN ASSISTANT SERVICES	\$1,198	0.01%
NURSE/OTHER PRACTITIONERS	\$5,457	0.06%
PHYSICIAN SERVICES	\$916,547	9.67%
DENTAL SERVICES	\$28,089	0.30%
EMERGENCY ROOM SERVICES	\$355,038	3.75%
OUTPATIENT HOSPITAL SERVICES	\$137,760	1.45%
CLINIC SERVICES	\$303,729	3.21%
LAB. AND RADIOLOGY SERVICES	\$496,182	5.24%
HOME HEALTH SERVICES	\$31,840	0.34%
PHARMACY SERVICES	\$1,572,186	16.59%
OTHER CARE SERVICES	\$1,130,917	11.94%
ICF	\$1,283,237	13.54%
OPTOMETRIC SERVICES	\$19,768	0.21%
HEARING AID	\$4,839	0.05%
PROSTHETIC DEVICES	\$32,226	0.34%
OFF-ISLAND CARE	\$542,289	5.72%
RURAL HEALTH SERVICES/FQHC	\$95,047	1.00%
MEDICAL SUPPLIES	\$38,578	0.41%
AIRFARE	\$7,281	0.08%
<b>TOTAL</b>	<b>\$9,474,211</b>	<b>100%</b>