



EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

FEB 04 2015

The Honorable Judith T. Won Pat, Ed. D., Speaker
I Mina'trentai Tres Na Liheslaturan Guahan
155 Hessler Street, Suite 201
Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' MIP and Medicaid Expenditure, and Demographics for Report for the First Quarter of Fiscal Year 2015. Concurrently, the report will be made available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Ms. Janet B. Cruz with the Bureau of Health Care Financing Administration at 473-7471.



JAMES W. GILLAN

Enclosure

cc: Office of the Public Auditor

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2015 END OF 1ST QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID,CHIP, EAP	\$ 32,492,037.00	\$ 26,770,959.00	\$ -	\$ -	\$ -	\$ 5,721,078.00
REGULAR MIP & MIPPR CANCER	\$ 16,263,933.00	\$ 2,816,308.45	\$ 994.85	\$ -	\$ 2,312,090.00	\$ 13,446,629.70

Note:

CHIP and EAP - is an expansion of Medicaid Program, expenditures are \$4,861,945.11 and \$313,353.85 respectively.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2015 End of 1st Quarter Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	20,078	52.80%
Male	17,948	47.20%
TOTAL	38,026	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	665	1.75%
5-7 months	372	0.98%
8-11 months	593	1.56%
1 year	1,615	4.25%
2-3 years	3,047	8.01%
4-5 years	2,900	7.63%
6-7 years	2,816	7.41%
8-11 years	4,691	12.34%
12-15 years	4,197	11.04%
16-20 years	3,864	10.16%
21-30 years	3,822	10.05%
31-40 years	3,118	8.20%
41-50 years	2,407	6.33%
51-64 years	2,322	6.11%
> 64 years	1,597	4.20%
TOTAL	38,026	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	626	1.65%
AGAT	1,534	4.03%
ANIGUA	107	0.28%
ASAN	227	0.60%
BARRIGADA	1,894	4.98%
CHALAN PAGO	1,080	2.84%
DEDEDO	11,898	31.29%
HAGATNA	89	0.23%
HARMON	571	1.50%
INARAJAN	790	2.08%
LATTE HEIGHTS	0	0.00%
MAINA	155	0.41%
MAITE	411	1.08%
MALAJLOJ	0	0.00%
MANGILAO	4,016	10.56%
MERIZO	624	1.64%
MONGMONG	749	1.97%
NAVAL STATION	0	0.00%
ORDOT	328	0.86%
PITI	333	0.88%
SANTA RITA	761	2.00%
SINAJANA	876	2.30%
TALOFOFO	779	2.05%
TAMUNING	1,758	4.62%
TOTO	797	2.10%
TUMON	147	0.39%
UMATAC	304	0.80%
YIGO	4,858	12.78%
YONA	1,898	4.99%
UNKNOWN/INCORRECT	416	1.09%
TOTAL	38,026	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	65	0.17%
AMERICAN INDIAN/ALASKAN NATIVE (AA	9	0.02%
AMERICAN SAMOAN	32	0.08%
ASIAN INDIAN	14	0.04%
AUSTRALIAN	1	0.00%
CAMODIAN	2	0.01%
CANADIAN	29	0.08%
CAUCASIAN	506	1.33%
CHAMORRO GUAM	21,981	57.81%
CHAMORRO ROTA	66	0.17%
CHAMORRO SAIPAN	727	1.91%
CHAMORRO TINIAN	19	0.05%
CHINESE	65	0.17%
CHUUKESE	6,965	18.32%
FILIPINO	5,113	13.45%
GERMAN	10	0.03%
HAWAIIAN	81	0.21%
JAPANESE	56	0.15%
KOREAN	241	0.63%
KOSRAEAN	116	0.31%
MARSHALLESE	104	0.27%
MEXICAN	34	0.09%
NIGERIAN	0	0.00%
OTHER	14	0.04%
PALAUAN	732	1.92%
POHNPEIAN	705	1.85%
PORTUGUESE	4	0.01%
RUSSIAN	0	0.00%
THAI	13	0.03%
VIETNAMESE	27	0.07%
YAPESE	290	0.76%
UNKNOWN OR INCORRECT	5	0.01%
TOTAL	38,026	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$3,620,560	13.52%
SNF SERVICES	\$209,498	0.78%
PHYSICIAN ASSISTANT SERVICES	\$57,941	0.22%
NURSE/OTHER PRACTITIONERS	\$40,917	0.15%
PHYSICIAN SERVICES	\$1,898,590	7.09%
DENTAL SERVICES	\$2,698,942	10.08%
EMERGENCY ROOM SERVICES	\$1,111,703	4.15%
OUTPATIENT HOSPITAL SERVICES	\$408,159	1.52%
CLINIC SERVICES	\$877,308	3.28%
LAB. AND RADIOLOGY SERVICES	\$642,347	2.40%
HOME HEALTH SERVICES	\$23,434	0.09%
PHARMACY SERVICES	\$7,456,701	27.85%
OTHER CARE SERVICES	\$1,041,897	3.89%
OPTOMETRIC SERVICES	\$78,826	0.29%
HEARING AID	\$22,845	0.09%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE	\$3,073,503	11.48%
FQHC	\$232,066	0.87%
MEDICAL SUPPLIES	\$91,269	0.34%
AIRFARE (CLIENT TRAVEL)	\$100,414	0.38%
MEDICARE PREMIUM	\$290,468	1.09%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$2,793,569	10.44%
TOTAL	\$26,770,959	100%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,520	59.77%
Male	3,715	40.23%
TOTAL	9,235	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	12	0.13%
5-7 months	9	0.10%
8-11 months	20	0.22%
1 year	62	0.67%
2-3 years	171	1.85%
4-5 years	158	1.71%
6-7 years	215	2.33%
8-11 years	476	5.15%
12-15 years	539	5.84%
16-20 years	638	6.91%
21-30 years	1,830	19.82%
31-40 years	2,137	23.14%
41-50 years	1,428	15.46%
51-64 years	1,011	10.95%
> 64 years	529	5.73%
TOTAL	9,235	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	134	1.45%
ANIGUA	42	0.45%
APRA HEIGHTS	0	0.00%
ASAN	40	0.43%
AGAT	258	2.79%
BARRIGADA	463	5.01%
CHALAN PAGO	154	1.67%
DEDEDO	2,943	31.87%
HAGATNA	31	0.34%
HARMON	387	4.19%
INARAJAN	79	0.86%
LATTE HEIGHTS	0	0.00%
MAITE	159	1.72%
MERIZO	51	0.55%
MAINA	20	0.22%
MONGMONG	136	1.47%
MANGILAO	1,193	12.92%
ORDOT	95	1.03%
PITI	56	0.61%
SINAJANA	150	1.62%
SANTA RITA	86	0.93%
TAMUNING	624	6.76%
TALOFOFO	117	1.27%
TOTO	224	2.43%
TUMON	34	0.37%
UMATAAC	25	0.27%
YIGO	1,495	16.19%
YONA	225	2.44%
UNKNOW/INCORRECT	14	0.15%
TOTAL	9,235	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	1	0.01%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
AMERICAN SAMOAN	2	0.02%
ASIAN INDIAN	5	0.05%
AUSTRALIAN	1	0.01%
CAMBODIAN	1	0.01%
CANADIAN	0	0.00%
CAUCASIAN	58	0.63%
CHAMORRO GUAM	1,215	13.16%
CHAMORRO ROTA	6	0.06%
CHAMORRO SAIPAN	21	0.23%
CHAMORRO TINIAN	2	0.02%
CHINESE	15	0.16%
CHUUKESE	5,424	58.73%
FILIPINO	1,062	11.50%
GERMAN	0	0.00%
HAWAIIAN	1	0.01%
JAPANESE	18	0.19%
KOREAN	42	0.45%
KOSRAEAN	103	1.12%
MARSHALLESE	71	0.77%
MEXICAN	1	0.01%
OTHER	3	0.03%
PALAUAN	364	3.94%
POHNPEIAN	518	5.61%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.05%
THAI	0	0.00%
VIETNAMESE	5	0.05%
YAPESE	282	3.05%
UNKNOWN OR INCORRECT	5	0.05%
TOTAL	9,235	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,460,677	26.04%
SNF SERVICES	\$231,792	4.13%
PHYSICIAN ASSISTANCE SERVICES	\$397	0.01%
NURSE/OTHER PRACTITIONERS	\$8,079	0.14%
PHYSICIAN SERVICES	\$512,201	9.13%
DENTAL SERVICES	\$27,476	0.49%
EMERGENCY ROOM SERVICES	\$855,565	15.25%
OUTPATIENT HOSPITAL SERVICES	\$99,229	1.77%
CLINIC SERVICES	\$193,681	3.45%
LAB. AND RADIOLOGY SERVICES	\$121,112	2.16%
HOME HEALTH SERVICES	\$29,357	0.52%
PHARMACY SERVICES	\$650,650	11.60%
OTHER CARE SERVICES	\$611,040	10.89%
ICF	\$709,299	12.64%
OPTOMETRIC SERVICES	\$4,543	0.08%
HEARING AID	\$1,382	0.02%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE-23520	\$353	0.01%
RURAL HEALTH SERVICES/FQHC	\$57,156	1.02%
MEDICAL SUPPLIES	\$19,460	0.35%
AIRFARE	\$16,430	0.29%
TOTAL	\$5,609,877	100.00%
MIP EMERGENCY SERVICES	-\$2,793,569	
MIP TOTAL EXPENDITURES	\$2,816,308	