

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2015 END OF 4th QUARTER REPORT
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID,CHIP, EAP	\$ 81,815,392.20	\$ 81,596,428.00	\$ 7,185.00	\$ -	\$ -	\$ 211,779.20
REGULAR MIP & MIPPR CANCER	\$ 11,173,577.24	\$ 11,071,681.13	\$ 29.99	\$ -	\$ -	\$ 101,866.12

Note:

Medicaid Payment Misc., CHIP and EAP - is an expansion of Medicaid Program. SCHIP and EAP expenditures are \$8,427,444.87 and \$1,375,871.66 respectively.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2015 End of 4th Quarter Demographics Report**

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	23,034	52.31%
Male	20,999	47.69%
TOTAL	44,033	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,990	4.52%
5-7 months	428	0.97%
8-11 months	664	1.51%
1 year	1,817	4.13%
2-3 years	3,321	7.54%
4-5 years	3,152	7.16%
6-7 years	3,054	6.94%
8-11 years	5,074	11.52%
12-15 years	4,514	10.25%
16-20 years	4,346	9.87%
21-30 years	4,725	10.73%
31-40 years	3,599	8.17%
41-50 years	2,855	6.48%
51-64 years	2,740	6.22%
> 64 years	1,754	3.98%
TOTAL	44,033	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	724	1.64%
AGAT	1,773	4.03%
ANIGUA	109	0.25%
ASAN	264	0.60%
BARRIGADA	2,235	5.08%
CHALAN PAGO	1,226	2.78%
DEDEDO	13,808	31.36%
HAGATNA	129	0.29%
HARMON	753	1.71%
INARAJAN	901	2.05%
LATTE HEIGHTS	0	0.00%
MAINA	177	0.40%
MAITE	460	1.04%
MALAJLOJ	0	0.00%
MANGILAO	4,624	10.50%
MERIZO	736	1.67%
MONGMONG	857	1.95%
NAVAL STATION	0	0.00%
ORDOT	403	0.92%
PITI	360	0.82%
SANTA RITA	812	1.84%
SINAJANA	993	2.26%
TALOFOFO	927	2.11%
TAMUNING	2,077	4.72%
TOTO	843	1.91%
TUMON	155	0.35%
UMATAC	317	0.72%
YIGO	5,713	12.97%
YONA	2189	4.97%
UNKNOWN/INCORRECT	468	1.06%
TOTAL	44,033	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	82	0.19%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	12	0.03%
AMERICAN SAMOAN	45	0.10%
ASIAN INDIAN	18	0.04%
AUSTRALIAN	1	0.00%
CAMODIAN	3	0.01%
CANADIAN	31	0.07%
CAUCASIAN	620	1.41%
CHAMORRO GUAM	25,187	57.20%
CHAMORRO ROTA	81	0.18%
CHAMORRO SAIPAN	866	1.97%
CHAMORRO TINIAN	28	0.06%
CHINESE	95	0.22%
CHUUKESE	7,892	17.92%
Cuban	1	0.00%
FILIPINO	6,221	14.13%
GERMAN	11	0.02%
HAWAIIAN	89	0.20%
JAPANESE	69	0.16%
KOREAN	281	0.64%
KOSRAEAN	154	0.35%
MARSHALLESE	125	0.28%
MEXICAN	37	0.08%
HISPANIC	3	0.01%
OTHER OR UNKNOWN	18	0.04%
PALAUAN	867	1.97%
POHNPEIAN	795	1.81%
PORTUGUESE	4	0.01%
RUSSIAN	0	0.00%
THAI	18	0.04%
VIETNAMESE	32	0.07%
YAPESE	340	0.77%
UNKNOWN OR INCORRECT	7	0.02%
TOTAL	44,033	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$10,367,388	12.71%
SNF SERVICES	\$695,554	0.85%
PHYSICIAN ASSISTANT SERVICES	\$89,207	0.11%
NURSE/OTHER PRACTITIONERS	\$276,827	0.34%
PHYSICIAN SERVICES	\$6,113,315	7.49%
DENTAL SERVICES	\$9,065,760	11.11%
EMERGENCY ROOM SERVICES	\$3,474,887	4.26%
OUTPATIENT HOSPITAL SERVICES	\$1,158,828	1.42%
CLINIC SERVICES	\$2,798,090	3.43%
LAB. AND RADIOLOGY SERVICES	\$2,143,277	2.63%
HOME HEALTH SERVICES	\$153,080	0.19%
PHARMACY SERVICES	\$21,853,838	26.78%
OTHER CARE SERVICES	\$3,900,096	4.78%
OPTOMETRIC SERVICES	\$194,995	0.24%
HEARING AID	\$106,830	0.13%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE	\$8,389,027	10.28%
FQHC	\$1,225,356	1.50%
MEDICAL SUPPLIES	\$330,430	0.40%
AIRFARE (CLIENT TRAVEL)	\$375,191	0.46%
MEDICARE PREMIUM	\$1,185,685	1.45%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$7,698,765	9.44%
TOTAL	\$81,596,426	100%

MEDICALLY INDIGENT PROGRAM (MIP)*No. of Participants by Gender*

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,030	58.42%
Male	5,003	41.58%
TOTAL	12,033	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	72	0.60%
5-7 months	33	0.27%
8-11 months	43	0.36%
1 year	136	1.13%
2-3 years	284	2.36%
4-5 years	281	2.34%
6-7 years	339	2.82%
8-11 years	663	5.51%
12-15 years	725	6.03%
16-20 years	890	7.40%
21-30 years	2,416	20.08%
31-40 years	2,529	21.02%
41-50 years	1,715	14.25%
51-64 years	1,287	10.70%
> 64 years	620	5.15%
TOTAL	12,033	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	165	1.37%
ANIGUA	63	0.52%
APRA HEIGHTS	0	0.00%
ASAN	78	0.65%
AGAT	364	3.03%
BARRIGADA	602	5.00%
CHALAN PAGO	189	1.57%
DEDEDO	3,862	32.10%
HAGATNA	47	0.39%
HARMON	442	3.67%
INARAJAN	137	1.14%
LATTE HEIGHTS	0	0.00%
MAITE	205	1.70%
MERIZO	69	0.57%
MAINA	30	0.25%
MONGMONG	206	1.71%
MANGILAO	1,461	12.14%
ORDOT	113	0.94%
PITI	68	0.57%
SINAJANA	197	1.64%
SANTA RITA	99	0.82%
TAMUNING	783	6.51%
TALOFOFO	173	1.44%
TOTO	272	2.26%
TUMON	47	0.39%
UMATAC	32	0.27%
YIGO	1,972	16.39%
YONA	337	2.80%
UNKNOW/INCORRECT	20	0.17%
TOTAL	12,033	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.02%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.02%
AMERICAN SAMOAN	6	0.05%
ASIAN INDIAN	5	0.04%
AUSTRALIAN	1	0.01%
CAMBODIAN	2	0.02%
CANADIAN	5	0.04%
CAUCASIAN	91	0.76%
CHAMORRO GUAM	2,107	17.51%
CHAMORRO ROTA	7	0.06%
CHAMORRO SAIPAN	54	0.45%
CHAMORRO TINIAN	2	0.02%
CHINESE	17	0.14%
CHUUKESE	6,452	53.62%
FILIPINO	1,490	12.38%
GERMAN	0	0.00%
HAWAIIAN	12	0.10%
JAPANESE	26	0.22%
KOREAN	53	0.44%
KOSRAEAN	140	1.16%
MARSHALLESE	80	0.66%
MEXICAN	1	0.01%
OTHER	0	0.00%
PALAUAN	456	3.79%
POHNPEIAN	634	5.27%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.04%
THAI	3	0.02%
VIETNAMESE	6	0.05%
YAPESE	365	3.03%
UNKNOWN OR INCORRECT	6	0.05%
TOTAL	12,033	100.00%

EXPENDITURE AND		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,366,763	23.80%
SNF SERVICES	\$862,653	4.70%
PHYSICIAN ASSISTANCE SERVICES	\$1,859	0.01%
NURSE/OTHER PRACTITIONERS	\$227,053	1.24%
PHYSICIAN SERVICES	\$1,776,367	9.68%
DENTAL SERVICES	\$109,237	0.60%
EMERGENCY ROOM SERVICES	\$1,672,645	9.12%
OUTPATIENT HOSPITAL SERVICES	\$307,904	1.68%
CLINIC SERVICES	\$661,699	3.61%
LAB. AND RADIOLOGY SERVICES	\$630,031	3.43%
HOME HEALTH SERVICES	\$72,576	0.40%
PHARMACY SERVICES	\$2,211,427	12.05%
OTHER CARE SERVICES	\$2,032,470	11.08%
ICF	\$2,344,705	12.78%
OPTOMETRIC SERVICES	\$18,575	0.10%
HEARING AID	\$9,325	0.05%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE-23520	\$567,266	3.09%
RURAL HEALTH SERVICES/FQHC	\$385,503	2.10%
MEDICAL SUPPLIES	\$65,869	0.36%
AIRFARE	\$26,531	0.14%
TOTAL	\$18,350,458	100.00%
MIP EMERGENCY SERVICES	-\$7,698,765	
MIPPR	\$420,021	
MIP TOTAL EXPENDITURES	\$11,071,714	