

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION**  
**Medicaid and Medically Indigent Program (MIP)**  
**FY 2016 End of 3RD Quarter Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

| <b>GENDER</b> | <b>NO. OF PARTICIPANTS</b> | <b>% OF PARTICIPANTS</b> |
|---------------|----------------------------|--------------------------|
| Female        | 21,928                     | 52.58%                   |
| Male          | 19,778                     | 47.42%                   |
| <b>TOTAL</b>  | <b>41,706</b>              | <b>100.00%</b>           |

*No. of Participants by Age*

| <b>AGE</b>   | <b>NO. OF PARTICIPANTS</b> | <b>% OF PARTICIPANTS</b> |
|--------------|----------------------------|--------------------------|
| < 5 months   | 1,518                      | 3.64%                    |
| 5-7 months   | 378                        | 0.91%                    |
| 8-11 months  | 586                        | 1.41%                    |
| 1 year       | 1,660                      | 3.98%                    |
| 2-3 years    | 3,228                      | 7.74%                    |
| 4-5 years    | 2,984                      | 7.15%                    |
| 6-7 years    | 2,852                      | 6.84%                    |
| 8-11 years   | 5,128                      | 12.30%                   |
| 12-15 years  | 4,279                      | 10.26%                   |
| 16-20 years  | 4,175                      | 10.01%                   |
| 21-30 years  | 4,318                      | 10.35%                   |
| 31-40 years  | 3,434                      | 8.23%                    |
| 41-50 years  | 2,689                      | 6.45%                    |
| 51-64 years  | 2,753                      | 6.60%                    |
| > 64 years   | 1,724                      | 4.13%                    |
| <b>TOTAL</b> | <b>41,706</b>              | <b>100.00%</b>           |

*No. of Participants by Village*

| <b>VILLAGE</b>    | <b>NO. OF PARTICIPANTS</b> | <b>% OF PARTICIPANTS</b> |
|-------------------|----------------------------|--------------------------|
| AGANA HEIGHTS     | 709                        | 1.70%                    |
| AGAT              | 1,632                      | 3.91%                    |
| ANIGUA            | 127                        | 0.30%                    |
| ASAN              | 257                        | 0.62%                    |
| BARRIGADA         | 2,073                      | 4.97%                    |
| CHALAN PAGO       | 1,125                      | 2.70%                    |
| DEDEDO            | 13,367                     | 32.05%                   |
| HAGATNA           | 128                        | 0.31%                    |
| HARMON            | 799                        | 1.92%                    |
| INARAJAN          | 890                        | 2.13%                    |
| LATTE HEIGHTS     | 0                          | 0.00%                    |
| MAINA             | 176                        | 0.42%                    |
| MAITE             | 400                        | 0.96%                    |
| MALAJLOJ          | 0                          | 0.00%                    |
| MANGILAO          | 4,357                      | 10.45%                   |
| MERIZO            | 675                        | 1.62%                    |
| MONGMONG          | 780                        | 1.87%                    |
| NAVAL STATION     | 0                          | 0.00%                    |
| ORDOT             | 412                        | 0.99%                    |
| PITI              | 319                        | 0.76%                    |
| SANTA RITA        | 766                        | 1.84%                    |
| SINAJANA          | 817                        | 1.96%                    |
| TALOFOFO          | 804                        | 1.93%                    |
| TAMUNING          | 1,881                      | 4.51%                    |
| TOTO              | 863                        | 2.07%                    |
| TUMON             | 181                        | 0.43%                    |
| UMATAC            | 331                        | 0.79%                    |
| YIGO              | 5,422                      | 13.00%                   |
| YONA              | 2,026                      | 4.86%                    |
| UNKNOWN/INCORRECT | 389                        | 0.93%                    |
| <b>TOTAL</b>      | <b>41,706</b>              | <b>100.00%</b>           |

| <i>No. of Participants by Ethnicity</i> |                     |                   |
|---|---------------------|-------------------|
| ETHNICITY                               | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
| AFRICAN AMERICAN                        | 83                  | 0.20%             |
| AMERICAN INDIAN/ALASKAN NATIVE (AA)     | 16                  | 0.04%             |
| AMERICAN SAMOAN                         | 34                  | 0.08%             |
| ASIAN INDIAN                            | 21                  | 0.05%             |
| AUSTRALIAN                              | 1                   | 0.00%             |
| CAMODIAN                                | 4                   | 0.01%             |
| CANADIAN                                | 27                  | 0.06%             |
| CAUCASIAN                               | 586                 | 1.41%             |
| CHAMORRO GUAM                           | 23,514              | 56.38%            |
| CHAMORRO ROTA                           | 86                  | 0.21%             |
| CHAMORRO SAIPAN                         | 836                 | 2.00%             |
| CHAMORRO TINIAN                         | 31                  | 0.07%             |
| CHINESE                                 | 90                  | 0.22%             |
| CHUUKESSE                               | 7,891               | 18.92%            |
| Cuban                                   | 1                   | 0.00%             |
| FILIPINO                                | 5,708               | 13.69%            |
| GERMAN                                  | 10                  | 0.02%             |
| HAWAIIAN                                | 72                  | 0.17%             |
| JAPANESE                                | 59                  | 0.14%             |
| KOREAN                                  | 282                 | 0.68%             |
| KOSRAEAN                                | 151                 | 0.36%             |
| MARSHALLESE                             | 123                 | 0.29%             |
| MEXICAN                                 | 33                  | 0.08%             |
| HISPANIC                                | 8                   | 0.02%             |
| OTHER OR UNKNOWN                        | 15                  | 0.04%             |
| PALAUAN                                 | 843                 | 2.02%             |
| POHNPEIAN                               | 793                 | 1.90%             |
| PORTUGUESE                              | 3                   | 0.01%             |
| RUSSIAN                                 | 1                   | 0.00%             |
| THAI                                    | 16                  | 0.04%             |
| VIETNAMESE                              | 32                  | 0.08%             |
| YAPESE                                  | 335                 | 0.80%             |
| UNKNOWN OR INCORRECT                    | 1                   | 0.00%             |
| <b>TOTAL</b>                            | <b>41,706</b>       | <b>100.00%</b>    |

| <i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i> |                     |                  |
|---|---------------------|------------------|
| EXPENDITURE BY TYPE OF SERVICE            | ENCUMBRANCE AMOUNT  | % OF EXPENDITURE |
| INPATIENT HOSPITAL SERVICES               | 11,462,638.69       | 15.74%           |
| SNF SERVICES                              | 636,054.59          | 0.87%            |
| PHYSICIAN ASSISTANT SERVICES              | 42,426.98           | 0.06%            |
| NURSE/OTHER PRACTITIONERS                 | 354,229.87          | 0.49%            |
| PHYSICIAN SERVICES                        | 6,059,585.09        | 8.32%            |
| DENTAL SERVICES                           | 8,019,238.35        | 11.01%           |
| EMERGENCY ROOM SERVICES                   | 4,238,638.15        | 5.82%            |
| OUTPATIENT HOSPITAL SERVICES              | 1,293,953.04        | 1.78%            |
| CLINIC SERVICES                           | 2,636,572.34        | 3.62%            |
| LAB. AND RADIOLOGY SERVICES               | 2,379,219.03        | 3.27%            |
| HOME HEALTH SERVICES                      | 109,634.29          | 0.15%            |
| PHARMACY SERVICES                         | 18,175,020.36       | 24.96%           |
| OTHER CARE SERVICES                       | 3,482,711.68        | 4.78%            |
| OPTOMETRIC SERVICES                       | 162,788.38          | 0.22%            |
| HEARING AID                               | 61,869.76           | 0.08%            |
| PROSTHETIC DEVICES                        | -                   | 0.00%            |
| OFF-ISLAND CARE                           | 4,122,548.93        | 5.66%            |
| FQHC                                      | 2,101,733.95        | 2.89%            |
| MEDICAL SUPPLIES                          | 253,054.67          | 0.35%            |
| AIRFARE (CLIENT TRAVEL)                   | 320,715.20          | 0.44%            |
| MEDICARE PREMIUM                          | 995,929.20          | 1.37%            |
| MEDICAL ESCORT                            | -                   | 0.00%            |
| MIP EMERGENCY SERVICES                    | 5,899,871.18        | 8.10%            |
| <b>TOTAL</b>                              | <b>\$72,808,434</b> | <b>100%</b>      |

**MEDICALLY INDIGENT PROGRAM (MIP)**

| <i>No. of Participants by Gender</i> |                            |                          |
|--------------------------------------|----------------------------|--------------------------|
| <b>GENDER</b>                        | <b>NO. OF PARTICIPANTS</b> | <b>% OF PARTICIPANTS</b> |
| Female                               | 6,514                      | 59.04%                   |
| Male                                 | 4,520                      | 40.96%                   |
| <b>TOTAL</b>                         | <b>11,034</b>              | <b>100.00%</b>           |

| <i>No. of Participants by Age</i> |                            |                          |
|-----------------------------------|----------------------------|--------------------------|
| <b>AGE</b>                        | <b>NO. OF PARTICIPANTS</b> | <b>% OF PARTICIPANTS</b> |
| < 5 months                        | 72                         | 0.65%                    |
| 5-7 months                        | 19                         | 0.17%                    |
| 8-11 months                       | 27                         | 0.24%                    |
| 1 year                            | 115                        | 1.04%                    |
| 2-3 years                         | 252                        | 2.28%                    |
| 4-5 years                         | 255                        | 2.31%                    |
| 6-7 years                         | 258                        | 2.34%                    |
| 8-11 years                        | 601                        | 5.45%                    |
| 12-15 years                       | 606                        | 5.49%                    |
| 16-20 years                       | 857                        | 7.77%                    |
| 21-30 years                       | 2,182                      | 19.78%                   |
| 31-40 years                       | 2,350                      | 21.30%                   |
| 41-50 years                       | 1,639                      | 14.85%                   |
| 51-64 years                       | 1,223                      | 11.08%                   |
| > 64 years                        | 578                        | 5.24%                    |
| <b>TOTAL</b>                      | <b>11,034</b>              | <b>100.00%</b>           |

| <i>No. of Participants by Village</i> |                            |                          |
|---------------------------------------|----------------------------|--------------------------|
| <b>VILLAGE</b>                        | <b>NO. OF PARTICIPANTS</b> | <b>% OF PARTICIPANTS</b> |
| ANDERSEN AFB                          | 0                          | 0.00%                    |
| AGANA                                 | 0                          | 0.00%                    |
| AGANA HEIGHTS                         | 148                        | 1.34%                    |
| ANIGUA                                | 48                         | 0.44%                    |
| APRA HEIGHTS                          | 0                          | 0.00%                    |
| ASAN                                  | 63                         | 0.57%                    |
| AGAT                                  | 348                        | 3.15%                    |
| BARRIGADA                             | 525                        | 4.76%                    |
| CHALAN PAGO                           | 185                        | 1.68%                    |
| DEDEDO                                | 3,609                      | 32.71%                   |
| HAGATNA                               | 37                         | 0.34%                    |
| HARMON                                | 420                        | 3.81%                    |
| INARAJAN                              | 147                        | 1.33%                    |
| LATTE HEIGHTS                         | 0                          | 0.00%                    |
| MAITE                                 | 183                        | 1.66%                    |
| MERIZO                                | 87                         | 0.79%                    |
| MAINA                                 | 20                         | 0.18%                    |
| MONGMONG                              | 183                        | 1.66%                    |
| MANGILAO                              | 1,323                      | 11.99%                   |
| ORDOT                                 | 80                         | 0.73%                    |
| PITI                                  | 53                         | 0.48%                    |
| SINAJANA                              | 195                        | 1.77%                    |
| SANTA RITA                            | 113                        | 1.02%                    |
| TAMUNING                              | 696                        | 6.31%                    |
| TALOFOFO                              | 144                        | 1.31%                    |
| TOTO                                  | 254                        | 2.30%                    |
| TUMON                                 | 47                         | 0.43%                    |
| UMATAC                                | 44                         | 0.40%                    |
| YIGO                                  | 1,737                      | 15.74%                   |
| YONA                                  | 323                        | 2.93%                    |
| UNKNOW/INCORRECT                      | 22                         | 0.20%                    |
| <b>TOTAL</b>                          | <b>11,034</b>              | <b>100.00%</b>           |

| <i>No. of Participants by Ethnicity</i> |                     |                   |
|---|---------------------|-------------------|
| ETHNICITY                               | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
| AFRICAN AMERICAN                        | 3                   | 0.03%             |
| AMERICAN INDIAN/ALASKAN NATIVE          | 5                   | 0.05%             |
| AMERICAN SAMOAN                         | 8                   | 0.07%             |
| ASIAN INDIAN                            | 1                   | 0.01%             |
| AUSTRALIAN                              | 1                   | 0.01%             |
| CAMBODIAN                               | 0                   | 0.00%             |
| CANADIAN                                | 1                   | 0.01%             |
| CAUCASIAN                               | 74                  | 0.67%             |
| CHAMORRO GUAM                           | 1,738               | 15.75%            |
| CHAMORRO ROTA                           | 8                   | 0.07%             |
| CHAMORRO SAIPAN                         | 65                  | 0.59%             |
| CHAMORRO TINIAN                         | 0                   | 0.00%             |
| CHINESE                                 | 28                  | 0.25%             |
| CHUUKESSE                               | 6,283               | 56.94%            |
| FILIPINO                                | 1,129               | 10.23%            |
| GERMAN                                  | 0                   | 0.00%             |
| HAWAIIAN                                | 3                   | 0.03%             |
| HISPANIC                                | 1                   | 0.01%             |
| JAPANESE                                | 22                  | 0.20%             |
| KOREAN                                  | 49                  | 0.44%             |
| KOSRAEAN                                | 139                 | 1.26%             |
| MARSHALLESE                             | 76                  | 0.69%             |
| MEXICAN                                 | 1                   | 0.01%             |
| OTHER                                   | 0                   | 0.00%             |
| PALAUAN                                 | 410                 | 3.72%             |
| POHNPEIAN                               | 630                 | 5.71%             |
| PORTUGUESE                              | 0                   | 0.00%             |
| RUSSIAN                                 | 1                   | 0.01%             |
| THAI                                    | 7                   | 0.06%             |
| VIETNAMESE                              | 9                   | 0.08%             |
| YAPESE                                  | 336                 | 3.05%             |
| UNKNOWN OR INCORRECT                    | 6                   | 0.05%             |
| <b>TOTAL</b>                            | <b>11,034</b>       | <b>100.00%</b>    |

| <b>EXPENDITURE AND</b>                |                       |                  |
|---------------------------------------|-----------------------|------------------|
| <i>EXPENDITURE BY TYPE OF SERVICE</i> | ENCUMBRANCE AMOUNT    | % OF EXPENDITURE |
| INPATIENT HOSPITAL SERVICES           | 4,134,258.59          | 28.15%           |
| SNF SERVICES                          | 320,796.69            | 2.18%            |
| PHYSICIAN ASSISTANCE SERVICES         | 506.43                | 0.00%            |
| <b>NURSE/OTHER PRACTITIONERS</b>      | 109,773.59            | 0.75%            |
| PHYSICIAN SERVICES                    | 1,152,789.34          | 7.85%            |
| DENTAL SERVICES                       | 96,085.19             | 0.65%            |
| EMERGENCY ROOM SERVICES               | 903,042.09            | 6.15%            |
| OUTPATIENT HOSPITAL SERVICES          | 340,743.10            | 2.32%            |
| CLINIC SERVICES                       | 528,783.09            | 3.60%            |
| LAB. AND RADIOLOGY SERVICES           | 566,292.84            | 3.86%            |
| HOME HEALTH SERVICES                  | 95,499.39             | 0.65%            |
| PHARMACY SERVICES                     | 2,049,094.93          | 13.95%           |
| OTHER CARE SERVICES                   | 1,442,403.08          | 9.82%            |
| ICF                                   | 2,325,239.55          | 15.83%           |
| OPTOMETRIC SERVICES                   | 14,534.88             | 0.10%            |
| HEARING AID                           | 2,077.79              | 0.01%            |
| PROSTHETIC DEVICES                    | -                     | 0.00%            |
| OFF-ISLAND CARE-23520                 | 184,079.55            | 1.25%            |
| RURAL HEALTH SERVICES/FQHC            | 337,274.27            | 2.30%            |
| MEDICAL SUPPLIES                      | 60,707.54             | 0.41%            |
| AIRFARE                               | 22,470.18             | 0.15%            |
| <b>TOTAL</b>                          | <b>\$14,686,452</b>   | <b>100.00%</b>   |
| <b>MIP EMERGENCY SERVICES</b>         | <b>-\$5,899,871</b>   |                  |
| <b>MIPPR</b>                          | <b>\$0</b>            |                  |
| <b>GCAT</b>                           | <b>\$0</b>            |                  |
| <b>MIP TOTAL EXPENDITURES</b>         | <b>\$8,786,580.95</b> |                  |

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2016 END OF 3RD QUARTER REPORT  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

| <i>PROGRAM</i>             | <i>TOTAL<br/>APPROPRIATION</i> | <i>EXPENDITURE<br/>AMOUNT</i> | <i>ENCUMBRANCE<br/>AMOUNT</i> | <i>UNPOSTED<br/>AMOUNT</i> | <i>Reserve</i> | <i>AVAILABLE<br/>BALANCE</i> |
|----------------------------|--------------------------------|-------------------------------|-------------------------------|----------------------------|----------------|------------------------------|
| REGULAR MEDICAID,CHIP, EAP | \$ 89,163,041.40               | \$ 72,808,434.00              | \$ -                          | \$ -                       | \$ -           | \$ 16,354,607.40             |
| REGULAR MIP & MIPPR CANCER | \$ 13,168,453.00               | \$ 8,786,580.75               | \$ -                          | \$ -                       | \$ -           | \$ 4,381,872.25              |

**Note:**

**Medicaid Payment Misc., CHIP and EAP** - is an expansion of Medicaid Program. SCHIP, SCHIP Waiver and EAP expenditures are **\$8,387,291.36**, **\$244,432.00** and **\$1,551,068.29** res