

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION**  
**Medicaid and Medically Indigent Program (MIP)**  
**FY 2016 End of 3RD Quarter Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	21,928	52.58%
Male	19,778	47.42%
<b>TOTAL</b>	<b>41,706</b>	<b>100.00%</b>

*No. of Participants by Age*

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	1,518	3.64%
5-7 months	378	0.91%
8-11 months	586	1.41%
1 year	1,660	3.98%
2-3 years	3,228	7.74%
4-5 years	2,984	7.15%
6-7 years	2,852	6.84%
8-11 years	5,128	12.30%
12-15 years	4,279	10.26%
16-20 years	4,175	10.01%
21-30 years	4,318	10.35%
31-40 years	3,434	8.23%
41-50 years	2,689	6.45%
51-64 years	2,753	6.60%
> 64 years	1,724	4.13%
<b>TOTAL</b>	<b>41,706</b>	<b>100.00%</b>

*No. of Participants by Village*

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA HEIGHTS	709	1.70%
AGAT	1,632	3.91%
ANIGUA	127	0.30%
ASAN	257	0.62%
BARRIGADA	2,073	4.97%
CHALAN PAGO	1,125	2.70%
DEDEDO	13,367	32.05%
HAGATNA	128	0.31%
HARMON	799	1.92%
INARAJAN	890	2.13%
LATTE HEIGHTS	0	0.00%
MAINA	176	0.42%
MAITE	400	0.96%
MALAJLOJ	0	0.00%
MANGILAO	4,357	10.45%
MERIZO	675	1.62%
MONGMONG	780	1.87%
NAVAL STATION	0	0.00%
ORDOT	412	0.99%
PITI	319	0.76%
SANTA RITA	766	1.84%
SINAJANA	817	1.96%
TALOFOFO	804	1.93%
TAMUNING	1,881	4.51%
TOTO	863	2.07%
TUMON	181	0.43%
UMATAC	331	0.79%
YIGO	5,422	13.00%
YONA	2,026	4.86%
UNKNOWN/INCORRECT	389	0.93%
<b>TOTAL</b>	<b>41,706</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	83	0.20%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	16	0.04%
AMERICAN SAMOAN	34	0.08%
ASIAN INDIAN	21	0.05%
AUSTRALIAN	1	0.00%
CAMODIAN	4	0.01%
CANADIAN	27	0.06%
CAUCASIAN	586	1.41%
CHAMORRO GUAM	23,514	56.38%
CHAMORRO ROTA	86	0.21%
CHAMORRO SAIPAN	836	2.00%
CHAMORRO TINIAN	31	0.07%
CHINESE	90	0.22%
CHUUKESSE	7,891	18.92%
Cuban	1	0.00%
FILIPINO	5,708	13.69%
GERMAN	10	0.02%
HAWAIIAN	72	0.17%
JAPANESE	59	0.14%
KOREAN	282	0.68%
KOSRAEAN	151	0.36%
MARSHALLESE	123	0.29%
MEXICAN	33	0.08%
HISPANIC	8	0.02%
OTHER OR UNKNOWN	15	0.04%
PALAUAN	843	2.02%
POHNPEIAN	793	1.90%
PORTUGUESE	3	0.01%
RUSSIAN	1	0.00%
THAI	16	0.04%
VIETNAMESE	32	0.08%
YAPESE	335	0.80%
UNKNOWN OR INCORRECT	1	0.00%
<b>TOTAL</b>	<b>41,706</b>	<b>100.00%</b>

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	11,462,638.69	15.74%
SNF SERVICES	636,054.59	0.87%
PHYSICIAN ASSISTANT SERVICES	42,426.98	0.06%
NURSE/OTHER PRACTITIONERS	354,229.87	0.49%
PHYSICIAN SERVICES	6,059,585.09	8.32%
DENTAL SERVICES	8,019,238.35	11.01%
EMERGENCY ROOM SERVICES	4,238,638.15	5.82%
OUTPATIENT HOSPITAL SERVICES	1,293,953.04	1.78%
CLINIC SERVICES	2,636,572.34	3.62%
LAB. AND RADIOLOGY SERVICES	2,379,219.03	3.27%
HOME HEALTH SERVICES	109,634.29	0.15%
PHARMACY SERVICES	18,175,020.36	24.96%
OTHER CARE SERVICES	3,482,711.68	4.78%
OPTOMETRIC SERVICES	162,788.38	0.22%
HEARING AID	61,869.76	0.08%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE	4,122,548.93	5.66%
FQHC	2,101,733.95	2.89%
MEDICAL SUPPLIES	253,054.67	0.35%
AIRFARE (CLIENT TRAVEL)	320,715.20	0.44%
MEDICARE PREMIUM	995,929.20	1.37%
MEDICAL ESCORT	-	0.00%
MIP EMERGENCY SERVICES	5,899,871.18	8.10%
<b>TOTAL</b>	<b>\$72,808,434</b>	<b>100%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	6,514	59.04%
Male	4,520	40.96%
<b>TOTAL</b>	<b>11,034</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	72	0.65%
5-7 months	19	0.17%
8-11 months	27	0.24%
1 year	115	1.04%
2-3 years	252	2.28%
4-5 years	255	2.31%
6-7 years	258	2.34%
8-11 years	601	5.45%
12-15 years	606	5.49%
16-20 years	857	7.77%
21-30 years	2,182	19.78%
31-40 years	2,350	21.30%
41-50 years	1,639	14.85%
51-64 years	1,223	11.08%
> 64 years	578	5.24%
<b>TOTAL</b>	<b>11,034</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	148	1.34%
ANIGUA	48	0.44%
APRA HEIGHTS	0	0.00%
ASAN	63	0.57%
AGAT	348	3.15%
BARRIGADA	525	4.76%
CHALAN PAGO	185	1.68%
DEDEDO	3,609	32.71%
HAGATNA	37	0.34%
HARMON	420	3.81%
INARAJAN	147	1.33%
LATTE HEIGHTS	0	0.00%
MAITE	183	1.66%
MERIZO	87	0.79%
MAINA	20	0.18%
MONGMONG	183	1.66%
MANGILAO	1,323	11.99%
ORDOT	80	0.73%
PITI	53	0.48%
SINAJANA	195	1.77%
SANTA RITA	113	1.02%
TAMUNING	696	6.31%
TALOFOFO	144	1.31%
TOTO	254	2.30%
TUMON	47	0.43%
UMATAC	44	0.40%
YIGO	1,737	15.74%
YONA	323	2.93%
UNKNOW/INCORRECT	22	0.20%
<b>TOTAL</b>	<b>11,034</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.03%
AMERICAN INDIAN/ALASKAN NATIVE	5	0.05%
AMERICAN SAMOAN	8	0.07%
ASIAN INDIAN	1	0.01%
AUSTRALIAN	1	0.01%
CAMBODIAN	0	0.00%
CANADIAN	1	0.01%
CAUCASIAN	74	0.67%
CHAMORRO GUAM	1,738	15.75%
CHAMORRO ROTA	8	0.07%
CHAMORRO SAIPAN	65	0.59%
CHAMORRO TINIAN	0	0.00%
CHINESE	28	0.25%
CHUUKESSE	6,283	56.94%
FILIPINO	1,129	10.23%
GERMAN	0	0.00%
HAWAIIAN	3	0.03%
HISPANIC	1	0.01%
JAPANESE	22	0.20%
KOREAN	49	0.44%
KOSRAEAN	139	1.26%
MARSHALLESE	76	0.69%
MEXICAN	1	0.01%
OTHER	0	0.00%
PALAUAN	410	3.72%
POHNPEIAN	630	5.71%
PORTUGUESE	0	0.00%
RUSSIAN	1	0.01%
THAI	7	0.06%
VIETNAMESE	9	0.08%
YAPESE	336	3.05%
UNKNOWN OR INCORRECT	6	0.05%
<b>TOTAL</b>	<b>11,034</b>	<b>100.00%</b>

<b>EXPENDITURE AND</b>		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	4,134,258.59	28.15%
SNF SERVICES	320,796.69	2.18%
PHYSICIAN ASSISTANCE SERVICES	506.43	0.00%
<b>NURSE/OTHER PRACTITIONERS</b>	109,773.59	0.75%
PHYSICIAN SERVICES	1,152,789.34	7.85%
DENTAL SERVICES	96,085.19	0.65%
EMERGENCY ROOM SERVICES	903,042.09	6.15%
OUTPATIENT HOSPITAL SERVICES	340,743.10	2.32%
CLINIC SERVICES	528,783.09	3.60%
LAB. AND RADIOLOGY SERVICES	566,292.84	3.86%
HOME HEALTH SERVICES	95,499.39	0.65%
PHARMACY SERVICES	2,049,094.93	13.95%
OTHER CARE SERVICES	1,442,403.08	9.82%
ICF	2,325,239.55	15.83%
OPTOMETRIC SERVICES	14,534.88	0.10%
HEARING AID	2,077.79	0.01%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE-23520	184,079.55	1.25%
RURAL HEALTH SERVICES/FQHC	337,274.27	2.30%
MEDICAL SUPPLIES	60,707.54	0.41%
AIRFARE	22,470.18	0.15%
<b>TOTAL</b>	<b>\$14,686,452</b>	<b>100.00%</b>
<b>MIP EMERGENCY SERVICES</b>	<b>-\$5,899,871</b>	
<b>MIPPR</b>	<b>\$0</b>	
<b>GCAT</b>	<b>\$0</b>	
<b>MIP TOTAL EXPENDITURES</b>	<b>\$8,786,580.95</b>	

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2016 END OF 3RD QUARTER REPORT  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID,CHIP, EAP	\$ 89,163,041.40	\$ 72,808,434.00	\$ -	\$ -	\$ -	\$ 16,354,607.40
REGULAR MIP & MIPPR CANCER	\$ 13,168,453.00	\$ 8,786,580.75	\$ -	\$ -	\$ -	\$ 4,381,872.25

**Note:**

**Medicaid Payment Misc., CHIP and EAP** - is an expansion of Medicaid Program. SCHIP, SCHIP Waiver and EAP expenditures are **\$8,387,291.36, \$244,432.00** and **\$1,551,068.29** res