



Department of Public Health and Social Services  
Division of Public Health  
Bureau of Health Health Care Financing



**Medicaid Assistance Program and Medically Indigent Program (MIP)**  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2017, End of 2nd Quarter**

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$73,142,647	\$44,799,334	\$7,365	\$0	\$5,111,111	\$28,335,947
Regular MIP & MIPPR Cancer	\$11,633,505	\$7,661,836	\$0	\$0	\$0	\$3,971,669

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2017, End of 2nd Quarter



### MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	20,744	52.70%
Male	18,615	47.30%
<b>TOTAL</b>	<b>39,359</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,011	2.57%
5-7 months	376	0.96%
8-11 months	536	1.36%
1 year	1,512	3.84%
2-3 years	3,062	7.78%
4-5 years	2,907	7.39%
6-7 years	2,714	6.90%
8-11 years	5,006	12.72%
12-15 years	4,138	10.51%
16-18 years	2,862	7.27%
19-20 years	728	1.85%
21-30 years	4,165	10.58%
31-40 years	3,310	8.41%
41-50 years	2,593	6.59%
51-64 years	2,688	6.83%
> 64 years	1,751	4.45%
<b>TOTAL</b>	<b>39,359</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	652	1.66%
Agat	1,569	3.99%
Anigua	110	0.28%
Asan	234	0.59%
Barrigada	1,988	5.05%
Chalan Pago	1,057	2.69%
Dededo	12,822	32.58%
Hagatna	127	0.32%
Harmon	729	1.85%
Inarajan	871	2.21%
Latte Heights	0	0.00%
Maina	162	0.41%
Maite	388	0.99%
Malojloj	0	0.00%
Mangilao	4,042	10.27%
Merizo	630	1.60%
Mongmong	689	1.75%
Naval Station	0	0.00%
Ordot	372	0.95%
Piti	313	0.80%
Santa Rita	699	1.78%
Sinajana	743	1.89%
Talofof	773	1.96%
Tamuning	1,800	4.57%
Toto	754	1.92%
Tumon	176	0.45%
Umatac	316	0.80%
Yigo	5,117	13.00%
Yona	1,850	4.70%
Unknown/Incorrect	376	0.96%
<b>TOTAL</b>	<b>39,359</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	70	0.18%
American Indian/Alaskan Native	20	0.05%
American Samoan	27	0.07%
Asian Indian	15	0.04%
Australian	1	0.00%
Camodian	4	0.01%
Canadian	22	0.06%
Caucasian	520	1.32%
Chamorro Guam	22,047	56.02%
Chamorro Rota	65	0.17%
Chamorro Saipan	815	2.07%
Chamorro Tinian	34	0.09%
Chinese	80	0.20%
Chuukese	7,658	19.46%
Cuban	1	0.00%
Filipino	5,448	13.84%
German	14	0.04%
Hawaiian	72	0.18%
Hispanic	9	0.02%
Japanese	53	0.13%
Korean	273	0.69%
Kosraean	123	0.31%
Marshallese	114	0.29%
Mexican	34	0.09%
Palauan	739	1.88%
Pohnpeian	731	1.86%
Portuguese	2	0.01%
Russian	2	0.01%
Thai	15	0.04%
Vietnamese	29	0.07%
Yapese	308	0.78%
Other	0	0.00%
Unknown Or Incorrect	14	0.04%
<b>TOTAL</b>	<b>39,359</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$8,529,375	19.04%
Skilled Nursing Facility	\$148,686	0.33%
Physician Assistant	\$22,067	0.05%
Nurse/Other Practitioners	\$120,142	0.27%
Phycian	\$2,591,596	5.78%
Dental	\$4,584,558	10.23%
Emergency Room	\$2,690,112	6.00%
Outpatient Hospital	\$762,494	1.70%
Clinic	\$1,314,419	2.93%
Laboratory and Radiology	\$1,422,453	3.18%
Home Health	\$78,752	0.18%
Pharmacy	\$11,404,905	25.46%
Other Care	\$2,122,452	4.74%
Optometric	\$68,207	0.15%
Hearing Aid	\$31,721	0.07%
Prosthetic Devices	\$0	0.00%
Off-Island Care	\$4,679,223	10.44%
FQHC	\$532,999	1.19%
Medical Supplies	\$86,302	0.19%
Airfare - Client Travel	\$237,249	0.53%
Medicare Premium - Part B	\$764,298	1.71%
Medical Escort	\$0	0.00%
MIP Emergency	\$2,607,323	5.82%
<b>TOTAL</b>	<b>\$44,799,334</b>	<b>100%</b>

## MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,575	59.72%
Male	3,760	40.28%
<b>TOTAL</b>	<b>9,335</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	40	0.43%
5-7 months	14	0.15%
8-11 months	25	0.27%
1 year	67	0.72%
2-3 years	131	1.40%
4-5 years	171	1.83%
6-7 years	171	1.83%
8-11 years	412	4.41%
12-15 years	480	5.14%
16-18 years	412	4.41%
19-20 years	324	3.24%
21-30 years	1,826	19.56%
31-40 years	2,146	22.99%
41-50 years	1,471	15.76%
51-64 years	1,115	11.94%
> 64 years	530	5.68%
<b>TOTAL</b>	<b>9,335</b>	<b>99.77%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	130	1.39%
Agat	304	3.26%
Anigua	46	0.49%
Apra Heights	0	0.00%
Asan	48	0.51%
Barrigada	429	4.60%
Chalan Pago	166	1.78%
Dededo	3,129	33.52%
Hagatna	29	0.31%
Harmon	359	3.85%
Inarajan	95	1.02%
Latte Heights	0	0.00%
Maina	16	0.17%
Maite	147	1.57%
Mangilao	1,124	12.04%
Merizo	61	0.65%
Mongmong	143	1.53%
Ordot	45	0.48%
Piti	51	0.55%
Santa Rita	106	1.14%
Sinajana	160	1.71%
Talofof	111	1.19%
Tamuning	589	6.31%
Toto	199	2.13%
Tumon	40	0.43%
Umatac	38	0.41%
Yigo	1,494	16.00%
Yona	258	2.76%
Unknown/Incorrect	18	0.19%
<b>TOTAL</b>	<b>9,335</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	2	0.02%
American Indian/Alaskan Native	1	0.01%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	2	0.02%
Cambodian	2	0.02%
Canadian	3	0.03%
Caucasian	45	0.48%
Chamorro Guam	1,030	11.03%
Chamorro Rota	3	0.03%
Chamorro Saipan	35	0.37%
Chamorro Tinian	0	0.00%
Chinese	23	0.25%
Chuukese	5,851	62.68%
Filipino	830	8.89%
German	0	0.00%
Hawaiian	3	0.03%
Japanese	15	0.16%
Korean	37	0.40%
Kosraean	118	1.26%
Marshallese	76	0.81%
Mexican	0	0.00%
Palauan	351	3.76%
Pohnpeian	575	6.16%
Portuguese	0	0.00%
Russian	0	0.00%
Thai	9	0.10%
Vietnamese	2	0.02%
Yapese	318	3.41%
Other	0	0.00%
Unknown Or Incorrect	2	0.02%
<b>TOTAL</b>	<b>9,335</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$4,346,827	42.33%
Skilled Nursing Facility	\$130,209	1.27%
Physician Assistant	\$1,106	0.01%
Nurse/Other Practitioners	\$38,790	0.38%
Physician	\$462,220	4.50%
Dental	\$61,391	0.60%
Emergency Room	\$677,679	6.60%
Outpatient Hospital	\$204,561	1.99%
Clinic	\$261,077	2.54%
Laboratory and Radiology	\$367,479	3.58%
Home Health	\$53,067	0.52%
Pharmacy	\$924,725	9.00%
Other Care	\$1,158,281	11.28%
Intermediate Care Facility	\$1,174,432	11.44%
Optometric	\$4,277	0.04%
Hearing Aid	\$3,894	0.04%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$278,119	2.71%
Rural Health/FQHC	\$77,651	0.76%
Medical Supplies	\$36,290	0.35%
Airfare	\$7,084	0.07%
<b>TOTAL</b>	<b>\$10,269,159</b>	<b>100.00%</b>

MIP	\$10,269,159
MIP Emergency Services	(\$2,607,323)
GCAT	\$0
<b>TOTAL MIP EXPENDITURES</b>	<b>\$7,661,836</b>