

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2015 END OF 3rd QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	<i>Reserve</i>	AVAILABLE BALANCE
REGULAR MEDICAID,CHIP, EAP	\$ 75,907,095.00	\$ 64,074,847.95	\$ 13,797.89	\$ -	\$ 6,564,016.00	\$ 11,818,449.16
REGULAR MIP & MIPPR CANCE	\$ 11,741,339.00	\$ 8,765,519.10	\$ 29.99	\$ -	\$ 7,500.00	\$ 2,975,789.91

Note:

CHIP and EAP - is an expansion of Medicaid Program, expenditures are \$8,427,444.87 and \$1,351,805.23 respectively.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2015 End of 3RD Quarter Demographics Report**

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	22,025	52.50%
Male	19,930	47.50%
TOTAL	41,955	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,483	3.53%
5-7 months	417	0.99%
8-11 months	650	1.55%
1 year	1,755	4.18%
2-3 years	3,237	7.72%
4-5 years	3,066	7.31%
6-7 years	2,973	7.09%
8-11 years	4,935	11.76%
12-15 years	4,391	10.47%
16-20 years	4,189	9.98%
21-30 years	4,423	10.54%
31-40 years	3,445	8.21%
41-50 years	2,693	6.42%
51-64 years	2,592	6.18%
> 64 years	1,706	4.07%
TOTAL	41,955	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	688	1.64%
AGAT	1,741	4.15%
ANIGUA	97	0.23%
ASAN	239	0.57%
BARRIGADA	2,111	5.03%
CHALAN PAGO	1,194	2.85%
DEDEDO	13,174	31.40%
HAGATNA	120	0.29%
HARMON	655	1.56%
INARAJAN	873	2.08%
LATTE HEIGHTS	0	0.00%
MAINA	175	0.42%
MAITE	427	1.02%
MALAJLOJ	0	0.00%
MANGILAO	4,432	10.56%
MERIZO	707	1.69%
MONGMONG	823	1.96%
NAVAL STATION	0	0.00%
ORDOT	381	0.91%
PITI	345	0.82%
SANTA RITA	796	1.90%
SINAJANA	939	2.24%
TALOFOFO	821	1.96%
TAMUNING	2,004	4.78%
TOTO	818	1.95%
TUMON	143	0.34%
UMATAC	304	0.72%
YIGO	5,445	12.98%
YONA	2,066	4.92%
UNKNOWN/INCORRECT	437	1.04%
TOTAL	41,955	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	80	0.19%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	11	0.03%
AMERICAN SAMOAN	42	0.10%
ASIAN INDIAN	17	0.04%
AUSTRALIAN	1	0.00%
CAMODIAN	2	0.00%
CANADIAN	30	0.07%
CAUCASIAN	572	1.36%
CHAMORRO GUAM	24,058	57.34%
CHAMORRO ROTA	73	0.17%
CHAMORRO SAIPAN	807	1.92%
CHAMORRO TINIAN	26	0.06%
CHINESE	88	0.21%
CHUUKES	7,604	18.12%
Cuban	1	0.00%
FILIPINO	5,830	13.90%
GERMAN	11	0.03%
HAWAIIAN	82	0.20%
JAPANESE	64	0.15%
KOREAN	272	0.65%
KOSRAEAN	142	0.34%
MARSHALLESE	119	0.28%
MEXICAN	36	0.09%
HISPANIC	1	0.00%
OTHER OR UNKNOWN	17	0.04%
PALAUAN	827	1.97%
POHNPEIAN	769	1.83%
PORTUGUESE	4	0.01%
RUSSIAN	0	0.00%
THAI	14	0.03%
VIETNAMESE	31	0.07%
YAPESE	318	0.76%
UNKNOWN OR INCORRECT	6	0.01%
TOTAL	41,955	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>		
EXPENDITURE AND ENCUMBRANCE AMOUNT		% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$8,463,602	13.21%
SNF SERVICES	\$637,129	0.99%
PHYSICIAN ASSISTANT SERVICES	\$78,035	0.12%
NURSE/OTHER PRACTITIONERS	\$137,588	0.21%
PHYSICIAN SERVICES	\$4,512,939	7.04%
DENTAL SERVICES	\$7,457,072	11.64%
EMERGENCY ROOM SERVICES	\$2,791,962	4.36%
OUTPATIENT HOSPITAL SERVICES	\$830,048	1.30%
CLINIC SERVICES	\$2,048,367	3.20%
LAB. AND RADIOLOGY SERVICES	\$1,808,305	2.82%
HOME HEALTH SERVICES	\$120,406	0.19%
PHARMACY SERVICES	\$17,769,991	27.73%
OTHER CARE SERVICES	\$2,826,395	4.41%
OPTOMETRIC SERVICES	\$163,112	0.25%
HEARING AID	\$89,341	0.14%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE	\$7,373,754	11.51%
FQHC	\$652,171	1.02%
MEDICAL SUPPLIES	\$250,753	0.39%
AIRFARE (CLIENT TRAVEL)	\$294,243	0.46%
MEDICARE PREMIUM	\$765,980	1.20%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$5,019,471	7.83%
TOTAL	\$64,088,645	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,582	58.78%
Male	4,615	41.22%
TOTAL	11,197	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	48	0.43%
5-7 months	26	0.23%
8-11 months	37	0.33%
1 year	111	0.99%
2-3 years	248	2.21%
4-5 years	249	2.22%
6-7 years	303	2.71%
8-11 years	615	5.49%
12-15 years	679	6.06%
16-20 years	811	7.24%
21-30 years	2,235	19.96%
31-40 years	2,409	21.51%
41-50 years	1,634	14.59%
51-64 years	1,197	10.69%
> 64 years	595	5.31%
TOTAL	11,197	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	145	1.29%
ANIGUA	49	0.44%
APRA HEIGHTS	0	0.00%
ASAN	55	0.49%
AGAT	324	2.89%
BARRIGADA	572	5.11%
CHALAN PAGO	185	1.65%
DEDEDO	3,533	31.55%
HAGATNA	44	0.39%
HARMON	429	3.83%
INARAJAN	115	1.03%
LATTE HEIGHTS	0	0.00%
MAITE	195	1.74%
MERIZO	61	0.54%
MAINA	28	0.23%
MONGMONG	192	1.71%
MANGILAO	1,407	12.57%
ORDOT	108	0.96%
PITI	67	0.60%
SINAJANA	179	1.60%
SANTA RITA	124	1.11%
TAMUNING	740	6.61%
TALOFOFO	146	1.30%
TOTO	258	2.30%
TUMON	32	0.29%
UMATAC	33	0.29%
YIGO	1,851	16.53%
YONA	303	2.71%
UNKNOW/INCORRECT	24	0.21%
TOTAL	11,197	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.03%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
AMERICAN SAMOAN	3	0.03%
ASIAN INDIAN	5	0.04%
AUSTRALIAN	1	0.01%
CAMBODIAN	2	0.02%
CANADIAN	5	0.04%
CAUCASIAN	84	0.75%
CHAMORRO GUAM	1,897	16.94%
CHAMORRO ROTA	7	0.06%
CHAMORRO SAIPAN	38	0.34%
CHAMORRO TINIAN	2	0.02%
CHINESE	17	0.15%
CHUUKES	6,108	54.55%
FILIPINO	1,356	12.11%
GERMAN	0	0.00%
HAWAIIAN	12	0.11%
JAPANESE	21	0.19%
KOREAN	50	0.45%
KOSRAEAN	127	1.13%
MARSHALLESE	75	0.67%
MEXICAN	1	0.01%
OTHER	4	0.04%
PALAUAN	414	3.70%
POHNPEIAN	605	5.40%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.04%
THAI	2	0.02%
VIETNAMESE	6	0.05%
YAPES	341	3.05%
UNKNOWN OR INCORRECT	2	0.02%
TOTAL	11,197	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$3,163,433	22.98%
SNF SERVICES	\$781,349	5.53%
PHYSICIAN ASSISTANCE SERVICES	\$1,227	0.01%
NURSE/OTHER PRACTITIONERS	\$98,425	0.72%
PHYSICIAN SERVICES	\$1,188,698	8.64%
DENTAL SERVICES	\$92,812	0.67%
EMERGENCY ROOM SERVICES	\$972,788	7.07%
OUTPATIENT HOSPITAL SERVICES	\$221,145	1.61%
CLINIC SERVICES	\$413,181	3.00%
LAB. AND RADIOLOGY SERVICES	\$518,217	3.77%
HOME HEALTH SERVICES	\$84,429	0.47%
PHARMACY SERVICES	\$2,267,237	16.47%
OTHER CARE SERVICES	\$1,290,719	9.38%
ICF	\$2,056,356	14.94%
OPTOMETRIC SERVICES	\$17,899	0.13%
HEARING AID	\$9,223	0.07%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE-23520	\$314,879	2.29%
RURAL HEALTH SERVICES/FQHC	\$226,063	1.64%
MEDICAL SUPPLIES	\$80,988	0.44%
AIRFARE	\$24,432	0.18%
TOTAL	\$13,763,273	100.00%
MIP EMERGENCY SERVICES	-\$5,019,451	
MIPPR	\$21,733	
MIP TOTAL EXPENDITURES	\$8,765,555	