

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE
BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
FY2016 END OF 1ST QUARTER REPORT
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	Reserve	AVAILABLE BALANCE
REGULAR MEDICAID,CHIP, EAP	\$ 33,427,350.04	\$ 16,517,757.72	\$ -	\$ -	\$ -	\$ 16,909,592.32
REGULAR MIP & MIPPR CANCER	\$ 16,413,933.00	\$ 3,884,780.83	\$ -	\$ -	\$ -	\$ 12,529,152.17

Note:

Medicaid Payment Misc., CHIP, CHIP Waiver and EAP - is an expansion of Medicaid Program. SCHIP and EAP expenditures are **\$8,387,291.36** and **\$1,551,068.29** respectively.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2016 End of 1st Quarter Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	19,702	52.72%
Male	17,668	47.28%
TOTAL	37,370	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	701	1.88%
5-7 months	330	0.88%
8-11 months	529	1.42%
1 year	1,524	4.08%
2-3 years	3,000	8.03%
4-5 years	2,787	7.46%
6-7 years	2,670	7.14%
8-11 years	4,796	12.83%
12-15 years	3,982	10.66%
16-20 years	3,842	10.28%
21-30 years	3,678	9.84%
31-40 years	3,073	8.22%
41-50 years	2,415	6.46%
51-64 years	2,450	6.56%
> 64 years	1,593	4.26%
TOTAL	37,370	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	638	1.71%
AGAT	1,513	4.05%
ANIGUA	102	0.27%
ASAN	231	0.62%
BARRIGADA	1,930	5.16%
CHALAN PAGO	1,014	2.71%
DEDEDO	11,821	31.63%
HAGATNA	108	0.29%
HARMON	637	1.70%
INARAJAN	736	1.97%
LATTE HEIGHTS	0	0.00%
MAINA	140	0.37%
MAITE	377	1.01%
MALUJLOJ	0	0.00%
MANGILAO	3,939	10.54%
MERIZO	624	1.67%
MONGMONG	729	1.95%
NAVAL STATION	0	0.00%
ORDOT	372	1.00%
PITI	314	0.84%
SANTA RITA	679	1.82%
SINAJANA	808	2.16%
TALOFOFO	734	1.96%
TAMUNING	1,694	4.53%
TOTO	730	1.95%
TUMON	146	0.39%
UMATAC	285	0.76%
YIGO	4,790	12.82%
YONA	1,829	4.89%
UNKNOWN/INCORRECT	450	1.20%
TOTAL	37,370	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	68	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	14	0.04%
AMERICAN SAMOAN	31	0.08%
ASIAN INDIAN	16	0.04%
AUSTRALIAN	1	0.00%
CAMODIAN	2	0.01%
CANADIAN	23	0.06%
CAUCASIAN	522	1.40%
CHAMORRO GUAM	21,272	56.92%
CHAMORRO ROTA	75	0.20%
CHAMORRO SAIPAN	709	1.90%
CHAMORRO TINIAN	24	0.06%
CHINESE	79	0.21%
CHUUKESSE	7,164	19.17%
Cuban	1	0.00%
FILIPINO	4,884	13.07%
GERMAN	9	0.02%
HAWAIIAN	68	0.18%
JAPANESE	57	0.15%
KOREAN	257	0.69%
KOSRAEAN	134	0.36%
MARSHALLESE	109	0.29%
MEXICAN	33	0.09%
HISPANIC	3	0.01%
OTHER OR UNKNOWN	2	0.01%
PALAUAN	744	1.99%
POHNPEIAN	713	1.91%
PORTUGUESE	3	0.01%
RUSSIAN	0	0.00%
THAI	11	0.03%
VIETNAMESE	25	0.07%
YAPESE	307	0.82%
UNKNOWN OR INCORRECT	10	0.03%
TOTAL	37,370	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$3,641,118	13.76%
SNF SERVICES	\$83,997	0.32%
PHYSICIAN ASSISTANT SERVICES	\$19,511	0.07%
NURSE/OTHER PRACTITIONERS	\$183,070	0.69%
PHYSICIAN SERVICES	\$2,292,386	8.66%
DENTAL SERVICES	\$3,590,072	13.57%
EMERGENCY ROOM SERVICES	\$1,607,044	6.07%
OUTPATIENT HOSPITAL SERVICES	\$376,073	1.42%
CLINIC SERVICES	\$1,035,605	3.91%
LAB. AND RADIOLOGY SERVICES	\$909,011	3.44%
HOME HEALTH SERVICES	\$65,905	0.25%
PHARMACY SERVICES	\$6,278,136	23.73%
OTHER CARE SERVICES	\$1,515,181	5.73%
OPTOMETRIC SERVICES	\$72,294	0.27%
HEARING AID	\$33,866	0.13%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE	\$1,278,992	4.83%
FQHC	\$1,195,806	4.52%
MEDICAL SUPPLIES	\$75,959	0.29%
AIRFARE (CLIENT TRAVEL)	\$132,636	0.50%
MEDICARE PREMIUM	\$311,166	1.18%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$1,758,290	6.65%
TOTAL	\$26,456,117.37	100%

MEDICALLY INDIGENT PROGRAM (MIP)**No. of Participants by Gender**

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,454	59.53%
Male	3,707	40.47%
TOTAL	9,161	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	21	0.23%
5-7 months	11	0.12%
8-11 months	15	0.16%
1 year	83	0.91%
2-3 years	188	2.05%
4-5 years	195	2.13%
6-7 years	204	2.23%
8-11 years	478	5.22%
12-15 years	488	5.33%
16-20 years	638	6.96%
21-30 years	1,803	19.68%
31-40 years	2,100	22.92%
41-50 years	1,436	15.68%
51-64 years	1,013	11.06%
> 64 years	488	5.33%
TOTAL	9,161	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	129	1.41%
ANIGUA	44	0.48%
APRA HEIGHTS	0	0.00%
ASAN	49	0.53%
AGAT	260	2.84%
BARRIGADA	452	4.93%
CHALAN PAGO	155	1.69%
DEDEDO	2,953	32.23%
HAGATNA	34	0.37%
HARMON	347	3.79%
INARAJAN	88	0.96%
LATTE HEIGHTS	0	0.00%
MAITE	167	1.82%
MERIZO	64	0.70%
MAINA	18	0.20%
MONGMONG	156	1.70%
MANGILAO	1,111	12.13%
ORDOT	83	0.91%
PITI	48	0.52%
SINAJANA	159	1.74%
SANTA RITA	74	0.81%
TAMUNING	625	6.82%
TALOFOFO	125	1.36%
TOTO	200	2.18%
TUMON	34	0.37%
UMATAC	33	0.36%
YIGO	1,463	15.97%
YONA	284	3.10%
UNKNOWN/INCORRECT	6	0.07%
TOTAL	9,161	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.03%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
AMERICAN SAMOAN	5	0.05%
ASIAN INDIAN	0	0.00%
AUSTRALIAN	1	0.01%
CAMBODIAN	1	0.01%
CANADIAN	1	0.01%
CAUCASIAN	64	0.70%
CHAMORRO GUAM	1,269	13.85%
CHAMORRO ROTA	6	0.07%
CHAMORRO SAIPAN	49	0.53%
CHAMORRO TINIAN	0	0.00%
CHINESE	17	0.19%
CHUUKESSE	5,435	59.33%
FILIPINO	882	9.63%
GERMAN	0	0.00%
HAWAIIAN	3	0.03%
JAPANESE	21	0.23%
KOREAN	38	0.41%
KOSRAEAN	122	1.33%
MARSHALLESE	63	0.69%
MEXICAN	1	0.01%
OTHER	0	0.00%
PALAUAN	340	3.71%
POHNPEIAN	530	5.79%
PORTUGUESE	0	0.00%
RUSSIAN	1	0.01%
THAI	4	0.04%
VIETNAMESE	5	0.05%
YAPESE	293	3.20%
UNKNOWN OR INCORRECT	4	0.04%
TOTAL	9,161	100.00%

EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,257,454	22.28%
SNF SERVICES	\$167,219	2.96%
PHYSICIAN ASSISTANCE SERVICES	\$267	0.00%
NURSE/OTHER PRACTITIONERS	\$56,837	1.01%
PHYSICIAN SERVICES	\$488,411	8.66%
DENTAL SERVICES	\$37,179	0.66%
EMERGENCY ROOM SERVICES	\$173,095	3.07%
OUTPATIENT HOSPITAL SERVICES	\$174,299	3.09%
CLINIC SERVICES	\$226,107	4.01%
LAB. AND RADIOLOGY SERVICES	\$213,089	3.78%
HOME HEALTH SERVICES	\$26,162	0.46%
PHARMACY SERVICES	\$967,985	17.15%
OTHER CARE SERVICES	\$557,873	9.89%
ICF	\$1,003,256	17.78%
OPTOMETRIC SERVICES	\$8,291	0.15%
HEARING AID	\$1,730	0.03%
PROSTHETIC DEVICES	\$0	0.00%
OFF-ISLAND CARE-23520	\$65,908	1.17%
RURAL HEALTH SERVICES/FQHC	\$187,339	3.32%
MEDICAL SUPPLIES	\$30,571	0.54%
AIRFARE	\$0	0.00%
TOTAL	\$5,643,071	100.00%
MIP EMERGENCY SERVICES	-\$1,758,290	
MIP TOTAL EXPENDITURES	\$3,884,780.83	