DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION Medicaid and Medically Indigent Program (MIP) FY 2016 End of 4TH Quarter Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	22,909	52.46%
Male	20,764	47.54%
TOTAL	43,673	100.00%

No. of Participants by Age		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,960	4.49%
5-7 months	392	0.90%
8-11 months	616	1.41%
1 year	1,713	3.92%
2-3 years	3,323	7.61%
4-5 years	3,063	7.01%
6-7 years	2,924	6.70%
8-11 years	5,268	12.06%
12-15 years	4,409	10.10%
16-18 years	2,961	6.78%
19-20 years	1,370	3.14%
21-30 years	4,601	10.54%
31-40 years	3,605	8.25%
41-50 years	2,817	6.45%
51-64 years	2,858	6.54%
> 64 years	1,793	4.11%
TOTAL	43,673	100.00%

No. of Participants by Village		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	755	1.73%
AGAT	1,701	3.89%
ANIGUA	137	0.31%
ASAN	284	0.65%
BARRIGADA	2,191	5.02%
CHALAN PAGO	1,188	2.72%
DEDEDO	14,052	32.18%
HAGATNA	147	0.34%
HARMON	817	1.87%
INARAJAN	948	2.17%
LATTE HEIGHTS	0	0.00%
MAINA	185	0.42%
MAITE	412	0.94%
MALOJLOJ	0	0.00%
MANGILAO	4,485	10.27%
MERIZO	714	1.63%
MONGMONG	817	1.87%
NAVAL STATION	0	0.00%
ORDOT	434	0.99%
PITI	325	0.74%
SANTA RITA	826	1.89%
SINAJANA	840	1.92%
TALOFOFO	873	2.00%
TAMUNING	1,992	4.56%
ТОТО	899	2.06%
TUMON	192	0.44%
UMATAC	347	0.79%
YIGO	5,574	12.76%
YONA	2,088	4.78%
UNKNOWN/INCORRECT	450	1.03%
TOTAL	43,673	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	93	0.21%
AMERICAN INDIAN/ALASKAN NATIVE (AA	18	0.04%
AMERICAN SAMOAN	36	0.08%
ASIAN INDIAN	21	0.05%
AUSTRALIAN	1	0.00%
CAMODIAN	4	0.01%
CANADIAN	26	0.06%
CAUCASIAN	619	1.42%
CHAMORRO GUAM	24,536	56.18%
CHAMORRO ROTA	92	0.21%
CHAMORRO SAIPAN	906	2.07%
CHAMORRO TINIAN	31	0.07%
CHINESE	99	0.23%
CHUUKESE	8,244	18.88%
Cuban	1	0.00%
FILIPINO	6,060	13.88%
GERMAN	10	0.02%
HAWAIIAN	77	0.18%
JAPANESE	8	0.02%
KOREAN	65	0.15%
KOSRAEAN	296	0.68%
MARSHALLESE	153	0.35%
MEXICAN	128	0.29%
HISPANIC	37	0.08%
OTHER OR UNKNOWN	2	0.00%
PALAUAN	875	2.00%
POHNPEIAN	820	1.88%
PORTUGUESE	2	0.00%
RUSSIAN	1	0.00%
THAI	17	0.04%
VIETNAMESE	35	0.08%
YAPESE	343	0.79%
UNKNOWN OR INCORRECT	17	0.04%
TOTAL	43,673	100.00%

	EXPENDITURE AND	
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	14,593,265.90	15.30%
SNF SERVICES	870,315.16	0.91%
PHYSICAN ASSISTANT SERVICES	52,391.65	0.05%
NURSE/OTHER PRACTITIONERS	398,359.67	0.42%
PHYSICIAN SERVICES	7,942,097.97	8.33%
DENTAL SERVICES	10,497,081.32	11.01%
EMERGENCY ROOM SERVICES	5,579,557.16	5.85%
OUTPATIENT HOSPITAL SERVICES	1,890,573.19	1.98%
CLINIC SERVICES	3,250,889.65	3.41%
LAB. AND RADIOLOGY SERVICES	3,167,253.73	3.32%
HOME HEALTH SERVICES	147,170.61	0.15%
PHARMACY SERVICES	23,597,925.90	24.74%
OTHER CARE SERVICES	5,069,038.99	5.31%
OPTOMETRIC SERVICES	198,809.70	0.21%
HEARING AID	75,876.39	0.08%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE	6,167,993.53	6.47%
FQHC	2,461,234.48	2.58%
MEDICAL SUPPLIES	360,078.11	0.38%
AIRFARE (CIIENT TRAVEL)	486,942.52	0.51%
MEDICARE PREMIUM	1,348,296.60	1.41%
MEDICAL ESCORT	-	0.00%
MIP EMERGENCY SERVICES	7,227,552.43	7.58%
TOTAL	\$95,382,705	100%

MEDICALLY INDIGENT PROGRAM (MIP)

No. of Participants by Gender		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,904	58.72%
Male	4,853	41.28%
TOTAL	11,757	100.00%

IGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
5 months	97	0.83%
-7 months	21	0.18%
-11 months	32	0.27%
year	122	1.04%
-3 years	267	2.27%
-5 years	277	2.36%
-7 years	274	2.33%
-11 years	637	5.42%
2-15 years	649	5.52%
6-18 years	552	4.70%
9-20 years	388	3.30%
1-30 years	2,343	19.93%
1-40 years	2,461	20.93%
1-50 years	1,718	14.61%
1-64 years	1,300	11.06%
64 years	619	5.26%
OTAL	11,757	100.00%

No. of Participants by Village		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	164	1.39%
ANIGUA	50	0.43%
APRA HEIGHTS	0	0.00%
ASAN	64	0.54%
AGAT	374	3.18%
BARRIGADA	556	4.73%
CHALAN PAGO	204	1.74%
DEDEDO	3,930	33.43%
HAGATNA	40	0.34%
HARMON	427	3.63%
INARAJAN	153	1.30%
LATTE HEIGHTS	0	0.00%
MAITE	190	1.62%
MERIZO	90	0.77%
MAINA	22	0.19%
MONGMONG	193	1.64%
MANGILAO	1,374	11.69%
ORDOT	74	0.63%
PITI	59	0.50%
SINAJANA	201	1.71%
SANTA RITA	132	1.12%
TAMUNING	761	6.47%
TALOFOFO	156	1.33%
тото	264	2.25%
TUMON	49	0.42%
UMATAC	48	0.41%
YIGO	1,822	15.50%
YONA	337	2.87%
UNKNOW/INCORRECT	23	0.20%
TOTAL	11,757	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.03%
AMERICAN INDIAN/ALASKAN NATIVE	5	0.04%
AMERICAN SAMOAN	8	0.07%
ASIAN INDIAN	1	0.01%
AUSTRALIAN	1	0.01%
CAMBODIAN	0	0.00%
CANADIAN	3	0.03%
CAUCASIAN	81	0.69%
CHAMORRO GUAM	1,912	16.26%
CHAMORRO ROTA	8	0.07%
CHAMORRO SAIPAN	69	0.59%
CHAMORRO TINIAN	0	0.00%
CHINESE	31	0.26%
CHUUKESE	6,610	56.22%
FILIPINO	1,241	10.56%
GERMAN	0	0.00%
HAWAIIAN	3	0.03%
JAPANESE	24	0.20%
KOREAN	55	0.47%
KOSRAEAN	142	1.21%
MARSHALLESE	80	0.68%
MEXICAN	1	0.01%
OTHER	1	0.01%
PALAUAN	438	3.73%
POHNPEIAN	654	5.56%
PORTUGUESE	0	0.00%
RUSSIAN	0	0.00%
THAI	10	0.09%
VIETNAMESE	9	0.08%
YAPESE	361	3.07%
UNKNOWN OR INCORRECT	6	0.05%
TOTAL	11,757	100.00%

	EXPENDITURE AND	
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	4,686,989.55	24.79%
SNF SERVICES	519,306.55	2.75%
PHYSICIAN ASSISTANCE SERVICES	535.81	0.00%
NURSE/OTHER PRACTITIONERS	133,610.52	0.71%
PHYSCIAN SERVICES	1,763,600.38	9.33%
DENTAL SERVICES	130,644.88	0.69%
EMERGENCY ROOM SERVICES	1,124,385.05	5.95%
OUTPATIENT HOSPITAL SERVICES	499,322.48	2.64%
CLINIC SERVICES	757,982.87	4.01%
LAB. AND RADIOLOGY SERVICES	770,464.95	4.07%
HOME HEALTH SERVICES	130,040.44	0.69%
PHARMACY SERVICES	2,755,359.92	14.57%
OTHER CARE SERVICES	1,823,786.43	9.64%
ICF	2,936,132.10	15.53%
OPTOMETRIC SERVICES	19,573.27	0.10%
HEARING AID	4,747.50	0.03%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE-23520	238,944.66	1.26%
RURAL HEALTH SERVICES/FQHC	509,241.10	2.69%
MEDICAL SUPPLIES	87,417.84	0.46%
AIRFARE	17,174.59	0.09%
TOTAL	\$18,909,261	100.00%
MIP EMERGENCY SERVICES	-\$7,227,552	
MIPPR	\$0	
GCAT	\$0	
MIP TOTAL EXPENDITRUES	\$11,681,708.46	