

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2016 END OF 4TH QUARTER REPORT
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	Reserve	AVAILABLE BALANCE
REGULAR MEDICAID,CHIP, EAP	\$ 95,415,794.42	\$ 95,382,704.66	\$ 2,553.64	\$ -	\$ -	\$ 30,536.12
REGULAR MIP & MIPPR CANCER	\$ 14,428,824.00	\$ 11,681,706.89	\$ -	\$ -	\$ -	\$ 2,747,117.11

Note:
 Medicaid Payment Misc., CHIP and EAP - is an expansion of Medicaid Program. Medicaid Waiver, SCHIP, SCHIP Waiver and EAP expenditures are \$8,387,291.36, \$244,432.00 and \$1,562,943.52 respecti

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2016 End of 4TH Quarter Demographics Report**

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	19,587	52.85%
Male	17,471	47.15%
TOTAL	37,058	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	610	1.65%
5-7 months	372	1.00%
8-11 months	487	1.31%
1 year	1,471	3.97%
2-3 years	2,889	7.80%
4-5 years	2,792	7.53%
6-7 years	2,641	7.13%
8-11 years	4,805	12.97%
12-15 years	3,990	10.77%
16-18 years	2,692	7.26%
19-20 years	829	2.24%
21-30 years	3,793	10.24%
31-40 years	3,077	8.30%
41-50 years	2,448	6.61%
51-64 years	2,508	6.77%
> 64 years	1,654	4.46%
TOTAL	37,058	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	617	1.66%
AGAT	1,471	3.97%
ANIGUA	119	0.32%
ASAN	221	0.60%
BARRIGADA	1,837	4.96%
CHALAN PAGO	982	2.65%
DEDEDO	11,913	32.15%
HAGATNA	127	0.34%
HARMON	668	1.80%
INARAJAN	819	2.21%
LATTE HEIGHTS	0	0.00%
MAINA	160	0.43%
MAITE	354	0.96%
MALAJLOJ	0	0.00%
MANGILAO	3,859	10.41%
MERIZO	595	1.61%
MONGMONG	714	1.93%
NAVAL STATION	0	0.00%
ORDOT	363	0.98%
PITI	276	0.74%
SANTA RITA	684	1.85%
SINAJANA	715	1.93%
TALOFOFO	735	1.98%
TAMUNING	1,672	4.51%
TOTO	756	2.04%
TUMON	165	0.45%
UMATAC	293	0.79%
YIGO	4,761	12.85%
YONA	1,800	4.86%
UNKNOWN/INCORRECT	382	1.03%
TOTAL	37,058	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	70	0.19%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	18	0.05%
AMERICAN SAMOAN	28	0.08%
ASIAN INDIAN	17	0.05%
AUSTRALIAN	1	0.00%
CAMODIAN	3	0.01%
CANADIAN	25	0.07%
CAUCASIAN	490	1.32%
CHAMORRO GUAM	20,938	56.50%
CHAMORRO ROTA	79	0.21%
CHAMORRO SAIPAN	766	2.07%
CHAMORRO TINIAN	27	0.07%
CHINESE	77	0.21%
CHUUKESE	7,198	19.42%
Cuban	0	0.00%
FILIPINO	4,933	13.31%
GERMAN	10	0.03%
HAWAIIAN	69	0.19%
JAPANESE	47	0.13%
KOREAN	246	0.66%
KOSRAEAN	108	0.29%
MARSHALLESE	106	0.29%
MEXICAN	35	0.09%
HISPANIC	6	0.02%
OTHER OR UNKNOWN	14	0.04%
PALAUAN	694	1.87%
POHNPEIAN	709	1.91%
PORTUGUESE	1	0.00%
RUSSIAN	1	0.00%
THAI	14	0.04%
VIETNAMESE	29	0.08%
YAPESE	298	0.80%
UNKNOWN OR INCORRECT	1	0.00%
TOTAL	37,058	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	14,593,265.90	15.30%
SNF SERVICES	870,315.16	0.91%
PHYSICIAN ASSISTANT SERVICES	52,391.65	0.05%
NURSE/OTHER PRACTITIONERS	398,359.67	0.42%
PHYSICIAN SERVICES	7,942,097.97	8.33%
DENTAL SERVICES	10,497,081.32	11.01%
EMERGENCY ROOM SERVICES	5,579,557.16	5.85%
OUTPATIENT HOSPITAL SERVICES	1,890,573.19	1.98%
CLINIC SERVICES	3,250,889.65	3.41%
LAB. AND RADIOLOGY SERVICES	3,167,253.73	3.32%
HOME HEALTH SERVICES	147,170.61	0.15%
PHARMACY SERVICES	23,597,925.90	24.74%
OTHER CARE SERVICES	5,069,038.99	5.31%
OPTOMETRIC SERVICES	198,809.70	0.21%
HEARING AID	75,876.39	0.08%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE	6,167,993.53	6.47%
FQHC	2,461,234.48	2.58%
MEDICAL SUPPLIES	360,078.11	0.38%
AIRFARE (CLIENT TRAVEL)	486,942.52	0.51%
MEDICARE PREMIUM	1,348,296.60	1.41%
MEDICAL ESCORT	-	0.00%
MIP EMERGENCY SERVICES	7,227,552.43	7.58%
TOTAL	\$95,382,705	100%

MEDICALLY INDIGENT PROGRAM (MIP)

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,264	59.87%
Male	3,529	40.13%
TOTAL	8,793	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	22	0.25%
5-7 months	10	0.11%
8-11 months	15	0.17%
1 year	50	0.57%
2-3 years	131	1.49%
4-5 years	165	1.88%
6-7 years	148	1.68%
8-11 years	426	4.84%
12-15 years	459	5.22%
16-18 years	389	4.42%
19-20 years	289	
21-30 years	1,683	19.14%
31-40 years	2,051	23.33%
41-50 years	1,427	16.23%
51-64 years	1,016	11.55%
> 64 years	512	5.82%
TOTAL	8,793	96.71%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	0	0.00%
AGANA	0	0.00%
AGANA HEIGHTS	125	1.42%
ANIGUA	42	0.48%
APRA HEIGHTS	0	0.00%
ASAN	50	0.57%
AGAT	279	3.17%
BARRIGADA	406	4.62%
CHALAN PAGO	147	1.67%
DEDEDO	2,963	33.70%
HAGATNA	30	0.34%
HARMON	352	4.00%
INARAJAN	106	1.21%
LATTE HEIGHTS	0	0.00%
MAITE	142	1.61%
MERIZO	65	0.74%
MAINA	17	0.19%
MONGMONG	138	1.57%
MANGILAO	1,058	12.03%
ORDOT	50	0.57%
PITI	45	0.51%
SINAJANA	131	1.49%
SANTA RITA	102	1.16%
TAMUNING	521	5.93%
TALOFOFO	106	1.21%
TOTO	202	2.30%
TUMON	38	0.43%
UMATAC	33	0.38%
YIGO	1,394	15.85%
YONA	230	2.62%
UNKNOW/INCORRECT	21	0.24%
TOTAL	8,793	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	2	0.02%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
AMERICAN SAMOAN	3	0.03%
ASIAN INDIAN	1	0.01%
AUSTRALIAN	1	0.01%
CAMBODIAN	0	0.00%
CANADIAN	3	0.03%
CAUCASIAN	50	0.57%
CHAMORRO GUAM	1,003	11.41%
CHAMORRO ROTA	2	0.02%
CHAMORRO SAIPAN	30	0.34%
CHAMORRO TINIAN	0	0.00%
CHINESE	24	0.27%
CHUUKESSE	5,496	62.50%
FILIPINO	764	8.69%
GERMAN	0	0.00%
HAWAIIAN	2	0.02%
JAPANESE	20	0.23%
KOREAN	34	0.39%
KOSRAEAN	102	1.16%
MARSHALLESE	67	0.76%
MEXICAN	0	0.00%
OTHER	0	0.00%
PALAUAN	329	3.74%
POHNPEIAN	549	6.24%
PORTUGUESE	0	0.00%
RUSSIAN	0	0.00%
THAI	10	0.11%
VIETNAMESE	3	0.03%
YAPESE	291	3.31%
UNKNOWN OR INCORRECT	4	0.05%
TOTAL	8,793	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	4,686,989.55	24.79%
SNF SERVICES	519,306.55	2.75%
PHYSICIAN ASSISTANCE SERVICES	535.81	0.00%
NURSE/OTHER PRACTITIONERS	133,610.52	0.71%
PHYSICIAN SERVICES	1,763,600.38	9.33%
DENTAL SERVICES	130,644.88	0.69%
EMERGENCY ROOM SERVICES	1,124,385.05	5.95%
OUTPATIENT HOSPITAL SERVICES	499,322.48	2.64%
CLINIC SERVICES	757,982.87	4.01%
LAB. AND RADIOLOGY SERVICES	770,464.95	4.07%
HOME HEALTH SERVICES	130,040.44	0.69%
PHARMACY SERVICES	2,755,359.92	14.57%
OTHER CARE SERVICES	1,823,786.43	9.64%
ICF	2,936,132.10	15.53%
OPTOMETRIC SERVICES	19,573.27	0.10%
HEARING AID	4,747.50	0.03%
PROSTHETIC DEVICES	-	0.00%
OFF-ISLAND CARE-23520	238,944.66	1.26%
RURAL HEALTH SERVICES/FQHC	509,241.10	2.69%
MEDICAL SUPPLIES	87,417.84	0.46%
AIRFARE	17,174.59	0.09%
TOTAL	\$18,909,261	100.00%
MIP EMERGENCY SERVICES	-\$7,227,552	
MIPPR	\$0	
GCAT	\$0	
MIP TOTAL EXPENDITURES	\$11,681,708.46	