



Department of Public Health and Social Services  
Division of Public Health  
Bureau of Health Health Care Financing



**Medicaid Assistance Program and Medically Indigent Program (MIP)**  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2017, End of 1st Quarter**

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$42,868,156	\$21,515,970	\$7,236	\$0	\$0	\$21,344,950
Regular MIP & MIPPR Cancer	\$16,828,907	\$2,322,773	\$0	\$0	\$0	\$14,506,134

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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**DEMOGRAPHICS REPORT: FY2017, End of 1st Quarter**



### MEDICAID PROGRAM

#### Participants by Gender

GENDER	NUMBER	PERCENT
Female	19,442	52.89%
Male	17,316	47.11%
<b>TOTAL</b>	<b>36,758</b>	<b>100.00%</b>

#### Participants by Age

AGE	NUMBER	PERCENT
< 5 months	597	1.62%
5-7 months	340	0.92%
8-11 months	495	1.35%
1 year	1,415	3.85%
2-3 years	2,913	7.92%
4-5 years	2,772	7.54%
6-7 years	2,601	7.08%
8-11 years	4,802	13.06%
12-15 years	3,967	10.79%
16-18 years	2,729	7.42%
19-20 years	649	1.77%
21-30 years	3,789	10.31%
31-40 years	3,079	8.38%
41-50 years	2,429	6.61%
51-64 years	2,513	6.84%
> 64 years	1,668	4.54%
<b>TOTAL</b>	<b>36,758</b>	<b>100.00%</b>

#### Participants by Village

VILLAGE	NUMBER	PERCENT
Agana Heights	633	1.72%
Agat	1,444	3.93%
Anigua	107	0.29%
Asan	220	0.60%
Barrigada	1,875	5.10%
Chalan Pago	964	2.62%
Dededo	11,830	32.18%
Hagatna	126	0.34%
Harmon	656	1.78%
Inarajan	823	2.24%
Latte Heights	0	0.00%
Maina	159	0.43%
Maite	349	0.95%
Malojloj	0	0.00%
Mangilao	3,774	10.27%
Merizo	575	1.56%
Mongmong	687	1.87%
Naval Station	0	0.00%
Ordot	347	0.94%
Piti	284	0.77%
Santa Rita	682	1.86%
Sinajana	681	1.85%
Talofoto	737	2.01%
Tamuning	1,655	4.50%
Toto	751	2.04%
Tumon	171	0.47%
Umatac	304	0.83%
Yigo	4,722	12.85%
Yona	1,775	4.83%
Unknown/Incorrect	427	1.16%
<b>TOTAL</b>	<b>36,758</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	66	0.18%
American Indian/Alaskan Native	16	0.04%
American Samoan	25	0.07%
Asian Indian	15	0.04%
Australian	1	0.00%
Camodian	3	0.01%
Canadian	20	0.05%
Caucasian	484	1.32%
Chamorro Guam	20,683	56.27%
Chamorro Rota	61	0.17%
Chamorro Saipan	750	2.04%
Chamorro Tinian	26	0.07%
Chinese	79	0.21%
Chuukese	7,188	19.55%
Cuban	0	0.00%
Filipino	4,991	13.58%
German	10	0.03%
Hawaiian	67	0.18%
Hispanic	7	0.02%
Japanese	48	0.13%
Korean	251	0.68%
Kosraean	112	0.30%
Marshallese	104	0.28%
Mexican	34	0.09%
Palauan	684	1.86%
Pohnpeian	689	1.87%
Portuguese	1	0.00%
Russian	1	0.00%
Thai	11	0.03%
Vietnamese	28	0.08%
Yapese	290	0.79%
Other	1	0.00%
Unknown Or Incorrect	12	0.03%
<b>TOTAL</b>	<b>36,758</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$2,001,232	9.30%
Skilled Nursing Facility	\$52,840	0.25%
Physician Assistant	\$13,803	0.06%
Nurse/Other Practitioners	\$83,382	0.39%
Phycsian	\$1,370,860	6.37%
Dental	\$2,753,663	12.80%
Emergency Room	\$1,133,720	5.27%
Outpatient Hospital	\$258,064	1.20%
Clinic	\$653,886	3.04%
Laboratory and Radiology	\$911,947	4.24%
Home Health	\$9,673	0.04%
Pharmacy	\$6,151,063	28.59%
Other Care	\$1,305,542	6.07%
Optometric	\$43,502	0.20%
Hearing Aid	\$22,686	0.11%
Prosthetic Devices	\$0	0.00%
Off-Island Care	\$2,548,829	11.85%
FQHC	\$336,247	1.56%
Medical Supplies	\$52,287	0.24%
Airfare - Client Travel	\$107,985	0.50%
Medicare Premium - Part B	\$362,764	1.69%
Medical Escort	\$0	0.00%
MIP Emergency	\$1,341,995	6.24%
<b>TOTAL</b>	<b>\$21,515,970</b>	<b>100%</b>

## MEDICALLY INDIGENT PROGRAM (MIP)

### Participants by Gender

GENDER	NUMBER	PERCENT
Female	5,061	59.99%
Male	3,376	40.01%
<b>TOTAL</b>	<b>8,437</b>	<b>100.00%</b>

### Participants by Age

AGE	NUMBER	PERCENT
< 5 months	27	0.32%
5-7 months	9	0.11%
8-11 months	20	0.24%
1 year	52	0.62%
2-3 years	104	1.23%
4-5 years	142	1.68%
6-7 years	144	1.71%
8-11 years	373	4.42%
12-15 years	437	5.18%
16-18 years	374	4.43%
19-20 years	273	3.24%
21-30 years	1,614	19.13%
31-40 years	2,000	23.71%
41-50 years	1,384	16.40%
51-64 years	1,002	11.88%
> 64 years	482	5.71%
<b>TOTAL</b>	<b>8,437</b>	<b>100.00%</b>

### Participants by Village

VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	124	1.47%
Agat	268	3.18%
Anigua	35	0.41%
Apra Heights	0	0.00%
Asan	47	0.56%
Barrigada	396	4.69%
Chalan Pago	156	1.85%
Dededo	2,860	33.90%
Hagatna	32	0.38%
Harmon	319	3.78%
Inarajan	89	1.05%
Latte Heights	0	0.00%
Maina	14	0.17%
Maite	136	1.61%
Mangilao	1,001	11.86%
Merizo	49	0.58%
Mongmong	135	1.60%
Ordot	38	0.45%
Piti	42	0.50%
Santa Rita	109	1.29%
Sinajana	143	1.69%
Talofofu	100	1.19%
Tamuning	493	5.84%
Toto	195	2.31%
Tumon	39	0.46%
Umatac	30	0.36%
Yigo	1,341	15.89%
Yona	229	2.71%
Unknown/Incorrect	17	0.20%
<b>TOTAL</b>	<b>8,437</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	2	0.02%
American Indian/Alaskan Native	1	0.01%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	1	0.01%
Cambodian	0	0.00%
Canadian	3	0.04%
Caucasian	40	0.47%
Chamorro Guam	869	10.30%
Chamorro Rota	3	0.04%
Chamorro Saipan	26	0.31%
Chamorro Tinian	0	0.00%
Chinese	22	0.26%
Chuukese	5,390	63.89%
Filipino	689	8.17%
German	0	0.00%
Hawaiian	3	0.04%
Japanese	12	0.14%
Korean	36	0.43%
Kosraean	105	1.24%
Marshallese	65	0.77%
Mexican	0	0.00%
Palauan	326	3.86%
Pohnpeian	531	6.29%
Portuguese	0	0.00%
Russian	0	0.00%
Thai	8	0.09%
Vietnamese	2	0.02%
Yapese	298	3.53%
Other	1	0.01%
Unknown Or Incorrect	2	0.02%
<b>TOTAL</b>	<b>8,437</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$1,106,888	30.20%
Skilled Nursing Facility	\$28,808	0.79%
Physician Assistant	\$582	0.02%
Nurse/Other Practitioners	\$9,762	0.27%
Physician	\$219,728	6.00%
Dental	\$29,127	0.79%
Emergency Room	\$230,136	6.28%
Outpatient Hospital	\$40,136	1.10%
Clinic	\$97,072	2.65%
Laboratory and Radiology	\$170,632	4.66%
Home Health	\$25,193	0.69%
Pharmacy	\$376,781	10.28%
Other Care	\$766,754	20.92%
Intermediate Care Facility	\$385,966	10.53%
Optometric	\$1,898	0.05%
Hearing Aid	\$47	0.00%
Prosthetic Devices	\$0	0.00%
Off-Island Care	\$117,517	3.21%
Rural Health/FQHC	\$35,211	0.96%
Medical Supplies	\$19,083	0.52%
Airfare	\$3,445	0.09%
<b>TOTAL</b>	<b>\$3,664,768</b>	<b>100.00%</b>

MIP	\$3,664,768
MIP Emergency Services	(\$1,341,995)
GCAT	\$0
<b>TOTAL MIP EXPENDITURES</b>	<b>\$2,322,773</b>