

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

BUREAU OF SOCIAL SERVICES ADMINISTRATION

FUND:

GENERAL FUND

Page 1 of 2

6***001-100-26-1760005

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.											
1	6894	Social Services Supervisor I (Classified)	Bautista, Gabrielle (4/25/24)	OX-06	\$70,638	\$0	\$24,723	04/25/26	\$1,389	\$96,750	\$32,750	\$494	\$0	\$1,403	\$187	\$7,215	\$554	\$42,603	\$139,353	
2	7220	Social Worker II (Classified)	Vacant (J. Simpao - 8/16/25)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187	7,215	554	32,149	99,286	
3	6016	Social Worker II (Classified)	Vacant (M. Sivalingam -7/18/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287	
4	6877	Social Worker II (Unclassified)	Vacant (M. Sivalingam-7/29/24)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	798	187	7,215	554	31,974	99,111	
5	24-006	Social Worker II (Unclassified)	Matagolai, Noreen (3/25/24)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	798	187	12,977	554	37,736	104,873	
6	6268	Community Program Aide II (Unclassified)	Techaira, Janice M. (12/9/23)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	7,215	554	22,827	63,555	
7	6308	Community Program Aide II (Unclassified)	Smith, Channi-Alia C	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	12,977	459	28,494	69,222	
8	6321	Community Program Aide I (Unclassified)	Vacant (E. Rivera-6/3/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
9	6288	Community Program Aide I (Unclassified)	Vacant (J. Aldan-6/28/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
10	6853	Community Program Aide I (Classified)	Panganiban, Ann Jennette (12/3/23)	EX-02	25,736	0	9,008	12/04/25	843	35,587	12,046	494	0	516	187	4,141	373	17,757	53,344	
11	6113	Community Program Aide I (Classified)	Quitano, Mivoko H (2/17/22)	EX-03	25,736	0	9,008	04/10/26	525	35,269	11,938	494	0	511	187	4,141	0	17,271	52,540	
12	6355	Community Program Aide I (Classified)	Camacho, Jasmin Q.	EX-03	25,736	0	9,008	04/24/26	525	35,269	11,938	494	0	511	187	0	0	13,130	48,399	
13	6225	Community Program Aide I (Classified)	Templanza, Rachiel V.	EX-03	25,736	0	9,008	04/10/26	525	35,269	11,938	494	0	511	187	8,150	373	21,653	56,922	
14	6843	Community Program Aide I (Classified)	Paet, Taeko (1/24/22)	EX-03	25,736	0	9,008	04/10/26	525	35,269	11,938	494	0	511	187	0	0	13,130	48,399	
15	6278	Community Program Aide I (Unclassified)	Calvo, Martinie (1/16/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
16	6296	Community Program Aide I (Unclassified)	Vacant (C. San Nicolas - 8/17/23)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
17	6306	Community Program Aide II (in lieu of Homemaker) Unclassified	Vacant (A. Lizama - 2/7/25) S. Ereneo	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	7,215	554	22,827	63,555	
18	22-024	Homemaker (LTA)	Vacant (T. Flores - 5/2/25)	GX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	6049	Community Program Aide II (in lieu of Homemaker) Unclassified	Timbang, Alvin (9/28/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	4,141	0	19,199	59,927	
20	6261	Homemaker (LTA)	Vacant (9/27/25)	GX-01	0	0	0		0	0	0	494	0	0	0	0	0	0	0	
21	6304	Community Program Aide II (Unclassified)	Quintanilla, Melinda (2/12/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	8,150	373	23,581	64,309	
22	6104	Community Program Aide I (TA)	Vacant (C. Tedtaotao - 10/3/23)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
23	6291	Community Program Aide I (TA)	Vacant (T. Morrison-4/26/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24	6286	Community Program Aide I (TA)	Vacant (M. George - 4/10/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25	6319	Community Program Aide I (TA)	Vacant (J. Salle - 4/22/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Sub-Total				----	\$677,767	\$0	\$237,218	----	\$4,332	\$919,317	\$311,187	\$10,375	\$0	\$12,980	\$3,740	\$134,042	\$8,226	\$480,056	\$1,399,374	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATION

FUND: GENERAL FUND

6***001-100-26-1760005

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
26	24-155	Social Worker II (Unclassified)	Root, Jacilyn-Joy C.	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187			28,894	96,031
27	24-157	Social Worker II (Unclassified)	Uncangco, Amber N.A.	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187			28,894	96,031
28	7223	Social Worker I (Classified)	Sato Keila (4/8/24)	LX-02	45,262	0	15,842	04/08/26	890	61,994	20,985	495	0	899	187			30,335	92,329
29	6327	Community Program Aide I (TA/LTA)	Vacant (M. Imbat)	EX-01	0	0	0		0	0	0	0	0	0	0			7,769	7,769
30	6840	Community Program Aide I (Classified)	Arile, Mae Ann M	EX-02	25,736	0	9,008	07/15/26	253	34,997	11,846	494	0	507	187			21,557	56,554
31	6222	Community Program Aide I (Classified)	San Agustin, Liza Ann C.	EX-02	25,736	0	9,008	07/15/26	253	34,997	11,846	494	0	507	187			17,548	52,545
32	6951	Community Program Aide I (TA)	Vacant (J. Lujan - 1/4/23)	EX-01	0	0	0		0	0	0	0	0	0	0			0	0
33	22-043	Homemaker (Classified)	Vacant	GX-01	0	0	0		0	0	0	0	0	0	0			0	0
34	23-009	Homemaker (Classified)	Vacant	GX-01	0	0	0		0	0	0	0	0	0	0			0	0
35	7181	Special Projects Coordinator (Unclassified)	Vacant (J. Flores - 10/18/24)	NX-01	0	0	0		0	0	0	0	0	0	0			0	0
36																			
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			Sub-Total	----	\$196,196	\$0	\$68,669	----	\$506	\$266,261	\$90,129	\$2,471	\$0	\$3,859	\$935	\$35,003	\$2,600	\$134,997	\$401,258
			Grand Total:	----	\$873,963	\$0	\$305,887	----	\$4,838	\$1,185,578	\$401,316	\$12,846	\$0	\$16,839	\$4,675	\$169,045	\$10,826	\$615,053	\$1,800,632

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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

CHILD PROTECTIVE SERVICES

FUND:

GENERAL FUND

6***001-100-26-1760008

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
1	6975	Social Services Supervisor I (Classified)	Kahele, Mokihana (4/25/24)	OX-07	\$76,093	\$0	\$26,633	10/25/26	\$0	\$102,726	\$34,773	\$494	\$0	\$1,490	\$187	\$9,794	\$742	\$47,480	\$150,206		
2	6849	Social Services Supervisor I (Classified)	Lizama, Maeleen D. (10/12/22)	OX-09	80,999	0	28,350	10/12/26	0	109,349	37,015	495	0	1,586	187	0	0	39,283	148,631		
3	25-035	Social Services Supervisor I (Classified)	Vacant - New	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4	6968	Social Worker III (Classified)	Vacant (M. San Nicolas-12/26/23) Recruitment in process	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761		
5	6880	Social Worker III (Classified)	D'Cruz, Olivia J. (7/25/22)	NX-04	61,401	0	21,490	07/25/26	582	83,473	28,256	495	0	1,210	187	0	0	30,148	113,621		
6	6874	Social Worker II (Classified)	Arriola, Jenna K. (09/30/19)	MX-05	55,601	0	19,460	06/21/26	729	75,790	25,655	495	0	1,099	187	4,141	373	31,950	107,740		
7	6688	Social Worker II (Classified)	Villasoto, Orleen T.C.(11/16/20)	MX-05	55,601	0	19,460	06/14/26	729	75,790	25,655	495	0	1,099	187	12,977	459	40,872	116,662		
8	6881	Social Worker III (Classified)	Suva, Chloe M. (5/1/23)	NX-03	56,999	0	19,950	05/01/26	934	77,883	26,363	495	0	1,129	187	0	0	28,174	106,057		
9	6691	Social Worker III (Classified)	Howard, John R. (5/1/23)	NX-03	56,999	0	19,950	05/01/26	934	77,883	26,363	495	0	1,129	187	21,217	742	50,133	128,016		
10	6687	Social Worker III (Classified)	Rodrigues, Melanie M.(5/1/23)	NX-06	63,728	0	22,305	05/01/26	1,044	87,077	29,475	494	0	1,263	187	4,141	373	35,933	123,010		
11	6795	Social Worker III (Classified)	Sablan, Michelle (11/22/23)	NX-06	63,728	0	22,305	02/28/26	1,671	87,704	29,688	495	0	1,272	187	4,141	373	36,156	123,860		
12	6686	Social Worker III (Classified)	Morcilla, Nicole (07/20/21)	NX-09	70,825	0	24,789		0	95,614	32,365	495	0	1,386	187	5,978	0	40,411	136,025		
13	6860	Social Worker III (Classified)	Terlaje, Andrew J. (4/21/25)	NX-04	61,401	0	21,490	04/21/26	1,164	84,055	28,453	495	0	1,219	187	7,215	554	38,123	122,178		
14	6788	Social Worker III (Classified)	Artero, Patience (4/21/25)	NX-02	56,999	0	19,950	04/21/26	1,080	78,029	26,413	495	0	1,131	187	12,977	459	41,662	119,691		
15	6889	Social Worker III (Classified)	Vacant (M. Lizama - 10/12/21)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761		
16	6868	Social Worker II (Classified)	Vacant (A. Terlaje - 4/21/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287		
17	7222	Social Worker II (Classified)	Vacant (P. Artero - 4/21/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032		
18	6879	Social Worker II (Classified)	Vacant (J. Lujan-Nucum-6/20/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032		
19	6978	Social Worker II (Unclassified)	Alave, Vincent John (7/5/22)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032		
20	6693	Social Worker II (Unclassified)	Mafnas, Norajeon B (12/2/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	5,978	459	30,818	97,955		
21	6875	Social Worker II (Unclassified)	Lujan, Danielle P. (12/1/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287		
22	6878	Social Worker II	Sablan, Aleandra (8/18/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	0	0	24,381	91,518		
23	6780	Social Worker I	Vacant (A. Kole-3/29/24)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24																					
25																					
			Grand Total	----	\$1,218,327	\$0	\$426,414	----	\$8,867	\$1,653,608	\$559,748	\$10,393	\$0	\$23,974	\$3,927	\$129,842	\$7,869	\$735,753	\$2,389,361		

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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

TITLE XX

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FUND:

FEDERAL

611*001-101-25-1726136

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6869	HS Program Administrator (Classified)	Mafnas, Patricia SN (7.15/24)	RX-04	\$89,511	\$0	\$31,329	07/15/26	\$848	\$121,688	\$41,191	\$495	\$0	\$1,764	\$187	\$5,978	\$459	\$50,074	\$171,762
2	6195	Social Services Supervisor II (Classified)	Gooden, Crystal JF (2/28/22)	PX-07	81,531	0	28,536	08/28/26	403	110,470	37,394	495	0	1,602	187	0	0	39,678	150,148
3	6922	Social Services Supervisor I (Classified)	Brewster, Pamela (6/5/21)	OX-08	78,508	0	27,478		0	105,986	35,876	495	0	1,537	187	0	0	38,095	144,081
4	6958	Social Services Supervisor I (Classified)	Borja, Joelyn M (10/3/22)	OX-07	76,093	0	26,633	10/03/26	0	102,726	34,773	495	0	1,490	187	12,977	459	50,381	153,107
5	6734	Program Coordinator IV (Classified)	San Nicolas, Melissa (8/25/25)	OX-07	76,093	0	0		0	76,093	25,757	495	0	1,103	187	5,978	459	33,979	110,072
6	6971	Program Coordinator III (Classified)	Wilsey, James A.	NX-11	77,783	0	0		0	77,783	26,330	495	0	1,128	187	9,794	742	38,676	116,459
7	6956	Program Coordinator IV (Classified-in lieu of MAII)	Vacant (M. San Nicolas-6/8/23) Recruitment in process	OX-01	60,875	0	0		0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
8	6017	Social Worker III (Classified)	Roberto, Norma Jean	NX-11	77,783	0	27,224		0	105,007	35,545	495	0	1,523	187	0	0	37,750	142,757
9	6969	Social Worker III (Classified)	Vacant (S. Senior - 5/2/25)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
10	6884	Social Worker III (Classified)	Escalera, Eileen V.	NX-09	73,072	0	25,575	09/30/26	193	98,840	33,457	495	0	1,433	187	12,977	459	49,008	147,848
11	6896	Social Worker II (Classified)	Chargualaf, Blaine (4/8/24)	MX-02	49,731	0	25,575	04/08/26	978	76,284	25,822	495	0	1,106	187	21,217	742	49,569	125,853
12	6794	Social Worker III (Classified)	Orallo, Rhoda G. (6/16/25)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	0	0	26,853	100,992
13	6692	Social Worker III (Classified)	Whosendove, Angelia (6/26/23)	NX-03	59,159	0	20,706	06/26/26	747	80,612	27,287	495	0	1,169	187	8,150	373	37,661	118,273
14	6872	Social Worker II (Unclassified)	Vacant (T. Martinez - 10/29/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
15	7221	Social Worker II (Classified)	Vacant (P. Santos - 9/6/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
16	6015	Social Worker II (Classified)	Lujan, Keiani T. (06/28/21)	MX-05	63,728	0	22,305	06/28/26	729	86,762	29,369	495	0	1,258	187	8,150	373	39,832	126,594
17	6033	Social Worker I	Vacant (G. Righetti, Gia-2/6/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125
18	6752	Social Worker I (Unclassified)	Chargualaf, Aleiah Tasi (8/15/22 - Unclass)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	0	0	22,252	83,356
19	6089	Social Worker I	Vacant (J. Howard-5/1/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125
20	6796	Program Coordinator I (lieu Management Analyst I)	Opena, Ma. Teresa (2/24/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
21	6957	Management Analyst I	Vacant (J. Camacho-5/3/24)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
22	6733	Administrative Assistant (Classified)	Vacant (T. Opena - 2/24/25)	JX-04	42,388	0	0	01/11/26	1,205	43,593	14,756	495	0	632	187	5,978	0	22,048	65,641
23	6797	Customer Services Representative (Classified)	Duenas, Ricky Gene C.	HX-11	45,826	0	0		0	45,826	15,512	495	0	664	187	8,150	373	25,381	71,207
24	6820	Word Processing Secretary II (Classified)	Pangelinan, Mae (eff. 03/02/21)	HX-08	41,727	0	0	03/06/26	772	42,499	14,386	495	0	616	187	4,141	0	19,825	62,324
25	6870	Clerk III (Classified)	Macaranas, Lorna Lynn S.N.	EX-10	35,330	0	0		0	35,330	11,959	495	0	512	187	5,978	459	19,590	54,920
			Sub Total	----	\$1,456,966	\$0	\$356,139	----	\$5,875	\$1,818,980	\$615,724	\$12,374	\$0	\$26,374	\$4,675	\$167,188	\$9,330	\$835,665	\$2,654,645

* Night Differential/ Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

TITLE XX

PAGE 2 OF 2

FUND:

FEDERAL

6***001-101-25-1726136

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
26	6976	Program Coordinator III (Classified)	Vacant (D. Diras - 9/23/24)	NX-06	66,142	0	0		0	66,142	22,389	495	0	959	187	7,215	554	31,799	97,941	
27	6897	Administrative Aide (in lieu of Clerk III)	Vacant (A. Sablan-2/17/23)	FX-01	28,269	0	0		0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699	
28	6876	Social Worker III (Classified)	Vacant (N. Orencia - 10/23/22)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761	
29	6955	Social Worker III (Classified)	Reyes, William (2/5/24)	NX-10	75,392	0	26,387		0	101,779	34,452	495	0	1,476	187	8,150	373	45,133	146,912	
30	6018	Social Worker III (Classified)	Vacant (M. Kabele- 4/25/24)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761	
31	6788	Social Worker III (Classified)	Vacant (M. Kabele- 4/25/24)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761	
32	6882	Social Worker II (Classified)	Vacant (M. Sablan - 2/25/22)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287	
33	6690	Social Worker II (Unclassified)	Vacant (J. Simpao - 2/4/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287	
34	7224	Social Worker I (Classified)	Vacant (5/11/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125	
35	6972	Homemaker (Classified)	Quinene, Julia S.A.	GX-10	41,417	0	14,496	01/11/26	986	56,899	19,260	495	0	825	187	15,290	554	36,611	93,510	
36	6973	Homemaker (Classified)	Salas, Norma J.	GX-11	42,731	0	14,956	08/07/26	226	57,913	19,603	495	0	840	187	8,150	373	29,648	87,561	
37	6891	Homemaker (Classified)	Roberto, Territa S.	GX-10	40,143	0	14,050	04/21/26	657	54,850	18,567	495	0	795	187	0	0	20,044	74,894	
38	6694	Homemaker (Classified)	Flores, Hilary T.	GX-09	37,712	0	13,199	11/16/26	1,242	52,153	17,654	495	0	756	187	12,977	0	32,069	84,222	
39	6867	Homemaker (Classified)	Calvo, Chelce (08/17/21)	GX-05	32,498	0	11,374	08/17/26	206	44,078	14,921	495	0	639	187	8,150	0	24,392	68,470	
40	6959	Homemaker (Classified)	Guzman, Jennet (11/16/21)	GX-05	32,498	0	11,374	11/16/26	1,216	45,088	15,262	495	0	654	187	8,150	373	25,121	70,209	
41	6974	Homemaker (Classified)	Santos, Princess L. (6/13/22)	GX-05	31,313	0	10,960	06/13/26	442	42,715	14,459	495	0	619	187	8,150	373	24,283	66,998	
42	6954	Administrative Assistant (Classified)	Vacant (J. Willsey-6/14/04)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747	
43	6970	Administrative Aide (Classified)	Milano, Maureen (2/6/23)	FX-03	30,452	0	0	02/06/26	769	31,221	10,568	495	0	453	187	0	0	11,703	42,924	
44	23-013	Word Processing Secretary II (Classified)	Vacant	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227	
45	6072	Clerk I (Classified)	Vacant	DX-01	23,229	0	0		0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880	
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		----	Sub Total	----	\$861,542	\$0	\$225,114	----	\$5,744	\$1,092,400	\$369,777	\$9,899	\$0	\$15,839	\$3,740	\$148,382	\$8,140	\$555,777	\$1,648,177	
			GRAND TOTAL	----	\$2,318,508	\$0	\$581,253	----	\$11,619	\$2,911,380	\$985,501	\$22,273	\$0	\$42,213	\$8,415	\$315,570	\$17,470	\$1,391,442	\$4,302,822	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND:

FEDERAL

6***001-101-23-1760104

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment													
								Date	Amt.												
1	7079	Program Coordinator I (LTA)	Vacant (Vacated by N. Bautista 12/2/24)	KX-01	\$41,372	\$0	\$0			\$0	\$41,372	\$14,004	\$494	\$0	\$600	\$187	\$7,215	\$554	\$23,054	\$64,426	
2	DCW24026	Clerk I (LTA)	Vacant (Vacated by R. O'Mallan eff. 1/21/25)	CX-01	21,678	0	0			0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781	
3	7122	Program Coordinator I (LTA)	Vacant (Vacated by R. Kitchen eff. 12/2024)	KX-01	41,372	0	0			0	41,372	14,004	494	0	798	187	7,215	554	23,252	64,624	
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			Grand Total:	----	\$104,422	\$0	\$0	----		\$0	\$104,422	\$35,346	\$1,483	\$0	\$1,712	\$561	\$21,645	\$1,662	\$62,409	\$166,831	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND:FEDERAL6***001-101-24-1760104

Input by Department										Input by Department													
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.					Medicare (1.45% * J)									
1	DCW24029	Program Coordinator III (TA)	Vacant (Vacated by A. Suharto eff. 7/31/25)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$18,590	\$494	\$0	\$796	\$187		\$7,215	\$554	\$27,836	\$82,754			
2	7133	Program Coordinator II (LTA)	Vacant (Vacated by A. Suharto eff. 8/27/24)	MX-01	49,731	0	0		0	49,731	16,834	494	0	798	187		7,215	554	26,082	75,813			
3	7219	Program Coordinator II (TA)	Vacant (Vacated by N. Cruz eff. 6/18/25)	MX-01	49,731	0	0		0	49,731	16,834	494	0	798	187		7,215	554	26,082	75,813			
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			Grand Total:	----	\$154,380	\$0	\$0	----	\$0	\$154,380	\$52,258	\$1,482	\$0	\$2,392	\$561		\$21,645	\$1,662	\$80,000	\$234,380			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND: FEDERAL 6***001-101-25-1760104

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			Subtotal	Benefits					Medical (Premium)	Dental (Premium)		
								Date	Amt.			Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6815	Management Analyst III	Vacant (Recruitment in progress)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$18,590	\$495	\$0	\$796	\$187	\$7,215	\$554	\$27,837	\$82,755	
2	23-041	Administrative Officer	Yamaguchi, Linda (Eff. 6/03/24)	LX-01	45,262	0	0		0	45,262	15,321	494	0	656	187	8,551	342	25,551	70,813	
3	DCW24170	Administrative Assistant	Kitchen, Randi N. (Eff. 12/16/24)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	4,801	342	19,208	57,121	
4	DCW25048	Planner II	Vacant (Recruitment in progress)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736	
5	DCW25046	Planner I	Vacant (Recruitment in progress)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426	
6	DCW25047	Planner I	Vacant (Recruitment in progress)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426	
7	6866	Program Coordinator I (LTA)	Vacant (Vacated by K. Gomowad eff. 11/16/25)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426	
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			Grand Total:	---	\$311,940	\$0	\$0	---	\$0	\$311,940	\$105,591	\$3,459	\$0	\$4,523	\$1,309	\$49,427	\$3,454	\$167,763	\$479,703	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND:FEDERAL6***001-101-23-1760107

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	DCW23311	Program Coordinator I	Vacant (Vacated by F. Sanchez 12/2/24 - Recruitment in progress)	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$14,004	\$495	\$0	\$203	\$187	\$7,215	\$554	\$22,658	\$64,030	
2	DCW24024	Storekeeper I (LTA)	Vacant (Vacated by E. Sanchez 7/05/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187	7,215	554	19,562	51,917	
3	7155	Customer Service Representative	Vacant (Recruitment in progress)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187	7,215	554	19,562	51,917	
4	22-006	Customer Service Representative (LTA)	Vacant (Vacated by M. Lujan eff 12/2/24)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187	7,215	554	19,562	51,917	
5	7236	Child Care Compliance Officer	San Miguel, Genevieve (eff. 10.06.25)	MX-04	55,601	0	0		0	55,601	18,821	495	0	273	187	7,215	554	27,545	83,146	
6	7133	Program Coordinator II	Castillon, Cedrick (LTA-In Lieu of MAIII, Recruitment in progress)	MX-01	49,731	0	0		0	49,731	16,834	495	0	244	187	7,215	554	26,662	76,393	
7	6706	Environmental Health Specialist I	Vacant (DEH - Recruitment in progress, Raymond Setik)	LX-01	45,262	0	0		0	45,262	15,321	495	0	222	187	7,215	554	23,994	69,256	
8	6707	Environmental Health Specialist I	Vacant (DEH - Recruitment in progress, Kaela Camille)	LX-01	45,262	0	0		0	45,262	15,321	495	0	222	187	7,215	554	23,994	69,256	
9	6711	Environmental Health Specialist I	Vacant (DEH - Recruitment in progress, Rae Brigino)	LX-01	45,262	0	0		0	45,262	15,321	495	0	222	187	7,215	554	23,994	69,256	
10	7010	Environmental Health Specialist I	Vacant (DEH - Recruitment in progress, Nathaniel Martin)	LX-11	64,108	0	0		0	64,108	21,701	495	0	315	187	7,215	554	30,467	94,575	
11	7014	Environmental Health Specialist I	Vacant (DEH-Recruitment in progress, Teresa Jo Mafnas)	LX-01	45,262	0	0		0	45,262	15,321	495	0	222	187	7,215	554	23,994	69,256	
12	DCW26022	Community Program Aide II (LTA/TA in lieu of Administration)	Paulino, Keandra (eff. 12/27/25)	GX-01	30,169	0	0		0	30,169	10,212	495	0	148	187	7,215	554	18,811	48,980	
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			Grand Total:	----	\$519,094	\$0	\$0	----	\$0	\$519,094	\$175,712	\$5,940	\$0	\$2,548	\$2,244	\$86,580	\$6,648	\$280,805	\$799,899	

* Night Differential / Hazardous / Worker's Compensation / etc.
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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND:FEDERAL6***001-101-24-1760107

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.											
1	DCW24172	Special Projects Coordinator	Vacant (Vacated by R. Orallo eff. 6/13/25)	NX-07	\$68,648	\$0	\$0		\$0	\$68,648	\$23,237	\$495	\$0	\$995	\$187		\$7,215	\$554	\$32,683	\$101,331
2	DCW24173	Management Analyst I (LTA/TA)	Vacant (Vacated by M. Nededog eff. 1/10/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187		7,215	554	23,055	64,427
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			Grand Total:	---	\$110,020	\$0	\$0	---	\$0	\$110,020	\$37,241	\$990	\$0	\$1,595	\$374		\$14,430	\$1,108	\$55,738	\$165,758

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:GY2025 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND:FEDERAL6***001-101-25-1760107

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 4/					
1	DCW25030	Program Coordinator II	Manglona, Xanthus H. (Vacated by R. Cabanero eff. 11/28/25 - Recruitment in progress)	MX-01	\$49,731	\$0	\$0		\$0	\$49,731	\$16,834	\$494	\$0	\$721	\$187	\$7,215	\$554	\$26,005	\$75,736
2	7104	Program Coordinator I (LTA)	Cabanero, Ryan (Eff. 11/29/25)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
3	DEH25-01	Program Coordinator I	Vacant (DEH-Recruitment in progress)	LX-01	45,263	0	0		0	45,263	15,322	494	0	656	187	7,215	554	24,428	69,691
4	DCW24194	Customer Service Rep.	Vacant (Vacated by S. Torres eff. 2/07/25 - Recruitment in progress)	HX-01	32,355	0	0		0	32,355	10,952	494	0	469	187	7,215	554	19,871	52,226
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			Grand Total:	----	\$168,721	\$0	\$0	----	\$0	\$168,721	\$57,112	\$1,976	\$0	\$2,446	\$748	\$28,860	\$2,216	\$93,358	\$262,079

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND:FEDERAL6***001-101-24-1760102

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6953	Program Coordinator I (LTA)	Vacant (Vacated by L. Serineo eff. 3/16/25)	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$14,004	\$495	\$0	\$600	\$187	\$7,215	\$554	\$23,055	\$64,427
2	7104	Program Coordinator I (LTA)	Vacant (Vacated by M. San Nicolas 12/02/24)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
3	DCW24190	Eligibility Specialist I (TA)	Vacant (Vacated by A. Cabral eff. 8/30/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
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			Grand Total:	----	\$115,099	\$0	\$0	----	\$0	\$115,099	\$38,960	\$1,485	\$0	\$1,669	\$561	\$21,645	\$1,662	\$65,982	\$181,081

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:GY2025 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND:FEDERAL6**001-101-25-1760102

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	DCW25045	Eligibility Specialist Supervisor	Vacant (Recruitment in progress)	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$14,004	\$495	\$0	\$600	\$187	\$7,215	\$554	\$23,055	\$64,427
2	6561	Administrative Aide	Vacant (Recruitment in progress)	FX-01	28,269	0	0		0	28,269	9,569	495	0	437	187	7,215	554	18,826	48,995
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			Grand Total:	----	\$69,641	\$0	\$0	----	\$0	\$69,641	\$23,573	\$990	\$0	\$1,037	\$374	\$14,430	\$1,108	\$41,881	\$113,422

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

GY2026 CHILD CARE DEVELOPMENT BLOCK GRANT

FUND:

FEDERAL

6***001-101-26-1760107

Input by Department																				Input by Department																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																	
								Date	Amt.					Life 4/	Medicare (1.45% * J)																						
1	DCW25010	Human Services Program Administrator	Vacant (Recruitment in progress)	RX-01	\$80,061	\$0	\$0		\$0	\$80,061	\$27,101	\$495	\$0	\$1,161	\$187	\$7,215	\$554	\$36,713	\$116,774																		
2	NEW	Eligibility Specialist I	Vacant (Recruitment in progress)	HX-01	32,355	0	0		0	34,886	11,809	495	0	506	187	7,215	554	20,766	55,652																		
3	7184	Chief Children's Services Administrator	Quinata, Heidi J.	SX-02	89,741	0	0		0	34,886	11,809	495	0	506	187	8,551	486	22,034	56,920																		
4	DCW24170	Administrative Assistant	Kitchen, Randi N. (Eff. 12/16/24)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	4,801	342	19,208	57,121																		
5	7074	Administrative Assistant	Gomowad, Kim (Eff 11/17/2025)	JX-01	37,913	0	0		0	37,913	12,834	495	0	798	187	4,801	342	19,457	65,551																		
6	7079	Program Coordinator I (LTA)	Sanchez, Edward (Eff 8/21/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	8,551	342	24,179	61,801																		
7	6637	Program Coordinator I (LTA)	Carpo, Brian (Eff 7/31/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	4,801	342	20,429	79,787																		
8	7217	Management Analyst III (LTA)	Azicate, Harry (Eff 7/2/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	4,801	0	24,869	83,537																		
9	6787	Management Analyst III (LTA)	De Castro, Medwin (Eff 9/2/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	8,551	0	28,619	72,769																		
10	6724	Program Coordinator II	Timoteo, Maria (Eff. 2/03/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	4,801	0	23,038	70,691																		
11	DCW25011	Program Coordinator I	Mafnas, Rojuna (Eff. 3/17/25)	KX-01	41,372	0	0	03/17/26	0	41,372	14,004	495	0	798	187	13,493	342	29,319	57,311																		
12	DCW25012	Program Coordinator I	Serineo, Leilani (Eff. 3/17/25)	KX-01	41,372	0	0	03/17/26	0	41,372	14,004	495	0	600	187	0	653	15,939	79,787																		
13	7117	Program Coordinator III	Perez, Maria Isabel (eff. 12/01/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	4,801	0	24,869	67,968																		
14	6726	Social Service Licensing Officer	Santos, Esther (eff. 10/27/2025)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	0	0	18,237	53,030																		
15	7154	Customer Service Representative	Cruz, Natasha (Eff. 7/28/205)	HX-06	38,967	0	0		0	38,967	13,190	495	0	191	187	0	0	14,063	76,454																		
16	7237	Child Care Compliance Officer	Rama, Janelle (eff. 10.06.25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	244	187	8,310	653	26,723	101,498																		
17	6725	Program Coordinator IV	Davis, Karl Irish (Eff. 6/30/25)	OX-05	70,638	0	0		0	70,638	21,735	495	0	315	187	8,128	0	30,860	87,327																		
18	6950	Program Coordinator III	Dizon, John D.	NX-03	59,159	0	0		0	59,159	18,203	495	0	858	187	8,128	297	28,168	99,876																		
19	DCW25034	Program Coordinator III	Cruz, Marie L. (Eff. 5/19/25)	NX-07	68,648	0	0		0	68,648	21,123	495	0	995	187	8,128	300	31,228	81,722																		
20	DCW25078	Management Analyst III	Rosario, Ronna P (DEH-Eff. 8/05/25)	NX-01	54,918	0	0		0	54,918	16,898	495	0	796	187	8,128	300	26,804	74,864																		
21	7138	Social Service Licensing Officer	Flores, Brittney M. (Eff. 12/30/2024)	MX-01	49,731	0	0		0	49,731	15,302	495	0	721	187	8,128	300	25,133	77,450																		
22	7234	Child Care Compliance Officer	Aquino, Lucille S. (Eff. 9/23/24)	MX-01	49,731	0	0	06/03/26	1,956	51,687	15,904	495	0	749	187	8,128	300	25,763	77,355																		
23	7238	Child Care Compliance Officer	Borja, June Reyes (Eff. 6/03/24)	MX-02	51,615	0	0		0	51,615	15,882	495	0	748	187	8,128	300	25,740	74,864																		
24	7235	Child Care Compliance Officer	Leones-Tumanda, Divina (Eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	15,302	495	0	721	187	8,128	300	25,133	74,564																		
25	7233	Child Care Compliance Officer	Balbagno, Leona (Eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	15,302	495	0	721	187	8,128	0	24,833	1,862,044																		
			Sub Total	---	\$1,300,287	\$0	\$0	---	\$1,956	\$1,249,919	\$407,516	\$12,374	\$0	\$17,009	\$4,675	\$163,844	\$6,707	\$612,125	\$3,666,717																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

TITLE XX

PAGE 2 OF 2

FUND:

FEDERAL

6***001-101-25-1726136

Input by Department										Input by Department													
(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/								
26	DCW25029	Program Coordinator II	Bengco, Michelle (Eff. 5/12/2025)	MX-01	49,731	0	0		0	49,731	15,302	495	0	721	187		8,128	0		24,833	74,864		
27	DCW25031	Program Coordinator II	Fejeran, Cecilia (Eff. 6/30/25)	MX-01	49,731	0	0		0	49,731	15,302	495	0	721	187		8,128	300		25,133	68,655		
28	6033	Social Worker I (Unclassified)	Buendicho, Courtney	LX-01	45,262	0	0		0	45,262	13,927	495	0	656	187		8,128	0		23,393	63,812		
29	7120	Program Coordinator I	Lujan, Michael JB (Eff. 12/02/24)	KX-01	41,372	0	0		0	41,372	12,730	495	0	600	187		8,128	300		22,440	63,812		
30	7157	Program Coordinator I	Bautista, Noelle (Eff. 12/02/24)	KX-01	41,372	0	0		0	41,372	12,730	495	0	600	187		8,128	300		22,440	63,812		
31	7158	Program Coordinator I	Sanchez, Fred (Eff. 12/02/24)	KX-01	41,372	0	0		0	41,372	12,730	495	0	600	187		8,128	300		22,440	63,812		
32	7121	Program Coordinator I (LTA)	Quinata, Jerome (Eff. 3/20/24)	KX-01	41,372	0	0		0	41,372	12,730	495	0	600	187		8,128	300		22,440	51,890		
33	DCW23307	Customer Service Representative (LTA)	Vacant	HX-01	32,355	0	0		0	32,355	9,956	495	0	469	187		8,128	300		19,535	48,999		
34	DCW24175	Community Program Aide II	Sablan, Aikani	GX-01	30,169	0	0		0	30,169	9,283	495	0	437	187		8,128	300		18,830	45,767		
35	6125	Community Program Aide I	David, Carlo (Eff. 4/10/23)	EX-03	27,724	0	0		0	27,724	8,531	495	0	402	187		8,128	300		18,043	43,135		
36	DCW25122	Clerk III (LTA)	Eustaquio, Ricasha (Eff. 11/05/25)	EX-01	25,736	0	0		0	25,736	7,919	495	0	373	187		8,128	297		17,399	69,800		
37	DCW25044	Eligibility Specialist II	Poblete, Monica (Eff. 4/14/25)	IX-01	34,886	0	0		0	34,886	11,809	494	0	506	187		21,918	0		34,914	53,254		
38	DCW25049	Eligibility Specialist I	Benavente, Frankieann (Eff. 7/28/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187		8,310	486		20,899	44,458		
39	DCW25043	Eligibility Specialist I	Castro, Jocelyn (Eff. 6/16/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187		0	0		12,103	79,229		
40	7156	Program Coordinator I	San Nicolas, Markele (Eff. 12/02/24)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187		21,918	653		37,857	53,002		
41	6669	Community Program Aide II (Unclassified)	Cabral, April Joy	GX-01	30,169	0	0		0	30,169	10,212	495	0	469	187		0	0		20,647	57,951		
42	7087	Customer Service Rep. (TA)	Guzman, Renee (Eff. 4/24/24)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187		13,493	0		25,596	61,755		
43	6565	Eligibility Specialist I	Muna, Christiana (Eff. 3/25)	HX-02	33,581	0	0	03/01/25	1,226	34,807	11,782	495	0	505	187		13,493	486		26,948			
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45																							
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50																							
		----	Sub Total	----	\$663,269	\$0	\$0	----	\$1,226	\$664,495	\$211,803	\$8,909	\$0	\$9,666	\$3,366		\$168,540	\$4,322		\$415,890	\$1,008,007		
			GRAND TOTAL	----	\$1,963,556	\$0	\$0	----	\$3,182	\$1,914,414	\$619,319	\$21,283	\$0	\$26,675	\$8,041		\$332,384	\$11,029		\$1,028,015	\$4,674,724		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICES
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS
PROGRAM: PRESCHOOL DEVELOPMENT GRANT
FUND: FEDERAL 6***001-101-23-1711102

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Life 4/	(1.45% * J)					
1	6887	Administrative Assistant	Vacant (V. Leon Guerrero 11/14/25)	JX-04	\$43,992	\$0	\$0	6/20/2025	\$1,664	\$45,656	\$14,048	\$495	\$0	\$662	\$187	\$0	\$0	\$15,392	\$61,048	
2	9220	Special Project Coordinator	Pauline Camacho	NX-06	66,142	0	0		0	66,142	20,352	495	0	959	\$187	0	0	21,993	88,135	
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			Grand Total:	----	\$110,134	\$0	\$0	----	\$1,664	\$111,798	\$34,400	\$990	\$0	\$1,621	\$374	\$0	\$0	\$37,385	\$149,183	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: GENERAL 6***001-100-26-1740001

Input by Department																Input by Department			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: Environmental Health
Revolving Fund (EHRF) 6***001-600-26-1740201

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/				
1	6335	Chief Env. Public Health Officer	Nadeau, Masatomo T. (06/01/1992)	SX-12	\$126,352	\$0	\$18,953	4/1/2027	\$0	\$145,305	\$49,186	\$495	\$0	\$2,107	\$187	\$21,918	\$404	\$74,297	\$219,602
2	6316	Env. Public Health Officer Admin.	Navarro, Leilani L. (10/01/2014)	RX-02	83,095	0	1,159	5/19/2026	1,312	85,566	\$28,964	495	0	1,241	187	11,192	653	42,732	128,298
3	6039	Env. Public Health Officer I (KPP III)	Maglaque, Aisleabesh (09/09/2024)	LX-02	45,262	0	0	9/9/2026	148	45,410	\$15,371	495	0	658	187	8,551	342	25,604	71,014
4	6226	Env. Public Health Officer I	Tirador, Niel I. (75%) (08/28/2019)	LX-05	39,392	0	0	7/6/2026	373	39,765	\$13,460	371	0	577	140	3,601	257	18,406	58,171
5	6136	Environmental Technician II	Tainatongo, Donny (09/23/2024)	IX-02	36,209	0	0	9/25/2026	114	36,323	\$12,295	495	0	527	187	0	0	13,504	49,827
6	6094	Customer Service Rep.	Velasco, Carmina (04/22/2024)	HX-02	33,581	0	0	4/22/2026	636	34,217	\$11,582	371	0	496	187	0	0	12,636	46,853
7	6062	Customer Service Rep.	Cepeda, Marie T.C. (10/15/2018)	HX-10	44,417	0	0	3/28/2026	822	45,239	\$15,313	495	0	656	187	15,868	486	33,005	78,244
8	6464	Customer Service Rep.	Mafnas, Deborah L. (04/20/1998)	HX-10	44,417	0	0	2/23/2027	0	44,417	\$15,035	495	0	644	187	8,551	342	25,254	69,671
9	6182	Env. Public Health Officer I	Alarcon, Maria Cecilia V. (03/20/2020)	JX-10	52,047	0	0	5/19/2027	0	52,047	\$17,618	495	0	755	187	8,310	486	27,851	79,898
10	DEH24-04	Environmental Technician Aide	Quidachay, Georgette (12/16/2024)	EX-01	25,736	0	0	12/16/2025	813	26,549	\$8,987	495	0	385	187	13,493	404	23,951	50,500
11	DEH24-03	Environmental Technician Aide	Paulino, Donna (01/13/25)	EX-06	30,996	0	0	1/13/2026	881	31,877	\$10,790	495	0	462	187	6,921	404	19,259	51,136
12	7030	Env. Public Health Officer I	Cruz, Bailey (75%) (02/10/25)	LX-01	33,947	0	0	2/10/2026	0	33,947	\$11,491	371	0	492	140	6,413	257	19,164	53,111
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			Grand Total:	----	\$595,451	\$0	\$20,112	----	\$5,099	\$620,662	\$210,092	\$5,568	\$0	\$9,000	\$2,150	\$104,818	\$4,035	\$335,663	\$956,325

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM:DPHSS SANITARY INSPECTION REVOLVING FUND (DSIRF)

FUND:DPHSS SANITARY
INSPECTION REVOLVING 6***001-638-26-1740210
FUND (DSIRF)

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6322	Env. Public Health Officer I	Tumaneng, Jodi A.I. (11/27/2020)	LX-05	\$52,523	\$0	\$0	11/16/2025	\$1,823	\$54,346	\$18,396	\$495	\$0	\$788	\$187	\$4,801	\$342	\$25,009	\$79,355
2	6042	Administrative Officer	Suva, Remy (07/14/2025)	LX-08	58,373	0	0	1/14/2027	0	58,373	\$19,759	495	0	846	187	8,310	486	30,083	88,456
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			Grand Total:	----	\$110,896	\$0	\$0	----	\$1,823	\$112,719	\$38,155	\$990	\$0	\$1,634	\$374	\$13,111	\$828	\$55,092	\$167,811

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: DEH & DPW (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET)

FUND: FEDERAL 6***001-101-25-1760107

Input by Department																Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	DCW25078	Management Analyst III	Rosario, Ronna (02/17/25) LTA	NX-01	54,918	0	0			54,918	18,590	495	0	796	187	0	0	20,068	74,986	
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			Grand Total:	---	\$54,918	\$0	\$0	---	\$0	\$54,918	\$18,590	\$495	\$0	\$796	\$187	\$0	\$0	\$20,068	\$74,986	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH
PROGRAM: DEH & DPW (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE DEVELOPMENT FUND)
FUND: FEDERAL 5101H211732EI107

Input by Department																Input by Department			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2025 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2025 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2025 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM:DIRECTOR'S OFFICE

FUND:GENERAL FUND6***001-100-26-1700001

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6000	Director (UNC)	Arriola, Theresa C. (9/3/2024)	ET-16	\$134,949	\$0	\$0		\$0	\$134,949	\$45,680	\$495	\$0	\$1,957	\$187	\$6,117	\$298	\$54,734	\$189,683
2	7231	Deputy Director (UNC)	Camacho, PeterJohn D. (6/13/2023)	ET-09	101,374	0	0		0	101,374	34,315	495	0	1,470	187	15,670	530	52,667	154,041
3	6012	Budget & Management Analyst Supervisor	Blaz, Joaquin R. (10/26/2022)	QX-09	98,182	0	0	1/8/2025	2,336	100,518	34,025	495	0	1,458	187	3,994	298	40,457	140,975
4	6542	Personnel Officer	Villagomez, LaureAl E.B. (4/8/2024)	MX-02	51,615	0	0	4/8/2026	978	52,593	17,803	495	0	763	187	15,670	530	35,448	88,041
5	6051	Safety Officer	Taijeron, James F. (6/20/2025)	KX-01	41,731	0	0	6/23/2026	523	42,254	14,303	495	0	613	187	0	0	15,598	57,852
6	7146	Program Coordinoator I (LTA)	Sulat, Don RJ S. (11/30/2025)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	6,117	298	21,701	63,073
7	6010	Special Projects Coordinator (UNC)	Elliott, Yolanda G. (3/31/2025)	NX-07	68,648	0	0		0	68,648	23,237	495	0	995	187	6,117	298	31,329	99,977
8	7057	Public Information Officer	Rivera, Julia N. (9/29/2025)	MX-01	49,731	0	0	9/29/2026	157	49,888	16,887	495	0	723	187	5,709	329	24,330	74,218
9	7062	Special Projects Coordinator (UNC)	VACANT (Vice: L. Lizama - 4/20/2025)	NX-01	0	0	0		0	0	0	495	0	0	0	0	0	0	0
10	6052	Program Coordinator II	VACANT (Vice: L. Camacho - 1/1/2026)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6053	Program Coordinator IV	VACANT	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6055	Special Projects Coordinator (UNC)	VACANT	NX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	61001	Personnel Services Administrator	VACANT	TX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6324	Equal Employment Opportunity Officer	VACANT	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$587,602	\$0	\$0	----	\$3,994	\$591,596	\$200,254	\$4,455	\$0	\$8,579	\$1,496	\$59,394	\$2,581	\$276,264	\$867,860

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE (HPLO)

FUND: GENERAL FUND 6***001-100-26-1700008

Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	6348	Program Coordinator I	Hattori III, Baltazar (50%) (4/7/2025)	KX-01	\$20,686	\$0	\$0	4/7/2026	\$392	\$21,078	\$7,135	\$248	\$0	\$306	\$94	\$1,997	\$149	\$9,928	\$31,006	
2	6569	Administrative Assistant	Mendiola-Gogue, Ralia (12/30/2024)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187	0	0	14,066	51,979	
3	6320	Customer Service Representative in lieu of Word Processing Secretary II	VACANT, Recruitment in Progress (Vice: R.Carman 4/18/2025)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227	
4	6675	Customer Service Representative in lieu of Word Processing Secretary II	VACANT, Recruitment in Progress	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227	
5	6573	Administrative Assistant	VACANT, Recruitment in Progress (Vice: L.Leon)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187	7,215	554	21,835	59,748	
6	6330	HPLO Administrator	VACANT, Recruitment in Progress (50%)	NX-01	27,459	0	0		0	27,459	9,295	248	0	398	94	3,608	277	13,919	41,378	
7	7132	Board Investigator	VACANT, Recruitment in Progress	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755	
8	7131	Program Coordinator III in lieu of Community Health Nurse I	VACANT (Vice: T. Bamba - 8/4/2025)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755	
9	6376	Word Processing Secretary I	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
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			Grand Total:	----	\$298,517	\$0	\$0	----	\$392	\$298,909	\$101,182	\$3,465	\$0	\$4,334	\$1,309	\$41,680	\$3,196	\$155,166	\$454,075	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: FINANCIAL MANAGEMENT SERVICES

FUND: GENERAL FUND 6***001-100-26-1751002

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6802	Administrative Services Officer	Agulto, Margaret Y. (7/5/2022)	NX-04	\$59,159	\$0	\$0	7/5/2026	\$582	\$59,741	\$20,222	\$495	\$0	\$866	\$187	\$9,596	\$329	\$31,695	\$91,436	
2	6011	Administrative Assistant	Blas, Barbara C. (3/18/2013)	JX-14	58,973	0	0	2/7/2026	1,247	60,220	20,384	495	0	873	187	3,994	298	26,231	86,451	
3	6246	Administrative Officer	VACANT	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	6040	Administrative Aide	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	6560	Clerk II	VACANT	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6859	Cashier II	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
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			Grand Total:	----	\$118,132	\$0	\$0	----	\$1,829	\$119,961	\$40,606	\$990	\$0	\$1,739	\$374	\$13,590	\$627	\$57,926	\$177,887	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: MANAGEMENT SUPPORT SERVICES

FUND: GENERAL FUND 6***001-100-26-1753005

Input by Department																Input by Department			
										(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6003	Deputy Director (UNC)	Shelton, Amanda (3/11/2025)	ET-09	\$101,374	\$0	\$0		\$0	\$101,374	\$20,784	\$495	\$0	\$1,470	\$187	\$6,117	\$394	\$29,447	\$130,821
2	6063	Special Projects Coordinator (UNC)	Quintanilla, Juanita P. (6/18/2022)	NX-04	61,400	0	0		0	61,400	20,784	495	0	890	187	0	0	22,356	83,756
3	6848	Community Program Aide II in lieu of Administrative Aide (UNC)	Perez, Russell J. (11/14/2025)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	399	298	12,028	42,197
4	6163	Planner I in lieu of Word Processing Secretary I (LTA)	Villa, RasyI B. (5/27/2025)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	9,596	329	25,211	66,583
5	6005	Messenger Clerk	VACANT	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6814	Program Coordinator I	VACANT (V. Calilung - 12/14/22)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6004	Customer Service Representative	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6006	Customer Service Representative	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6099	Administrative Officer	VACANT	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6935	Word Processing Secretary II	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6950	Management Analyst II	VACANT	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6034	Program Coordinator IV	VACANT (B. Taijeron - 12/1/23)	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6416	Program Coordinator I (LTA)	VACANT (K. Lee - 1/13/2024)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$234,315	\$0	\$0	----	\$0	\$234,315	\$65,784	\$1,980	\$0	\$3,397	\$748	\$16,112	\$1,021	\$89,042	\$323,357

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: GUAM BOARD OF NURSE EXAMINERS / HPLO
FUND: HEALTH PROFESSIONAL LICENSING FUND 6***001-241-26-1702002

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6204	Program Coordinator IV	Sablan, Breanna (50%) *002 GBNE (5/26/2023)	OX-07	\$38,047	\$0	\$0	11/26/2025	\$1,107	\$39,154	\$13,254	\$495	\$0	\$568	\$94	\$4,798	\$165	\$19,373	\$58,527
2	6254	Program Coordinator I	Lee, Kaysie Marie (3/17/2025)	KX-01	41,372	0	0	3/17/2026	915	42,287	\$14,314	495	0	613	187	3,994	298	19,901	62,188
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			Grand Total:	----	\$79,419	\$0	\$0	----	\$2,022	\$81,441	\$27,568	\$990	\$0	\$1,181	\$281	\$8,792	\$463	\$39,274	\$120,715

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS / HPLO
FUND: HEALTH PROFESSIONAL LICENSING FUND 6***001-241-26-1702006

Input by Department																Input by Department			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HPLO

FUND: FEDERAL FUNDS 6***001-101-**-1711104

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	6056	Administrative Aide	VACANT, Recruitment in Pogress (Vice: S.Manibusan - 7/25/2025)	FX-01	\$28,269	\$0	\$0		\$0	\$28,269	\$9,569	\$495	\$0	\$410	\$187		\$7,215	\$554	\$18,430	\$46,699
2	6058	Program Coordinator IV	Sablan, Breanna (50%) (5/26/2023	OX-07	38,047	0	0	11/26/2025	1,107	39,154	13,254	495	0	568	94		4,798	165	19,373	58,527
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			Grand Total:	----	\$66,316	\$0	\$0	----	\$1,107	\$67,423	\$22,823	\$990	\$0	\$978	\$281		\$12,013	\$719	\$37,803	\$105,226

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM PUBLIC HEALTH INFRASTRUCTURE GRANT
FUND: FEDERAL FUNDS 6***001-101-23-1700101

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/ 	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/				
1	8001	Program Coordinator I (Workforce Development Coordinator)	Moreno, Caitlin Erin C. (6/16/2025)	KX-01	\$41,372	\$0	\$0	6/16/2026	\$479	\$41,851	\$14,167	\$494	\$0	\$607	\$187	\$9,596	\$329	\$25,380	\$67,231
2	8003	Special Projects Coordinator in lieu of Program Coordinator III (Accreditation Coordinator Support) (UNC)	Lizama, Lawrel Joy B. (4/21/2025)	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187	5,709	0	25,776	80,694
3	8005	Administrative Officer	Kloulubak, Genevey H. (10/21/2023)	LX-07	56,578	0	0		0	56,578	19,152	494	0	820	187	3,994	298	24,945	81,523
4	8012	Program Coordinator I	Quenga, Gabrielle T.S. (6/16/2025)	KX-01	41,372	0	0	6/16/2026	479	41,851	14,167	494	0	607	187	6,117	298	21,870	63,721
5	8013	Program Coordinator IV (Project Director)	Taijeron, Bertha A. (12/1/2023)	OX-11	86,219	0	0		0	86,219	29,185	494	0	1,250	187	0	298	31,414	117,633
6	6919	Special Projects Coordinator	Bautista, Antoinette D. (8/1/2025)	NX-04	61,401	0	0		0	61,401	20,784	494	0	890	187	3,994	0	26,349	87,750
7	8002	Program Coordinator I (Performance Evaluation and Measures Coordinator) (CLTA)	VACANT, Recruitment in progress (Vice: R. Padmore-Hill - 7/10/2024)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
8	8004	Program Coordinator II	VACANT, Recruitment in progress (Vice: N. Borja - 4/15/2024)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
9	8006	Administrative Officer	VACANT, Recruitment in progress, (Vice: N. Baza - 11/21/2025)	LX-01	45,262	0	0		0	45,262	15,321	494	0	656	187	7,215	554	24,427	69,689
10	8007	Administrative Assistant (CLTA)	VACANT, Recruitment in Progress, (Vice: A. Carbonell - 9/10/2025)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747
11	8008	Administrative Assistant (CLTA)	VACANT, Recruitment in progress, (Vice: L. Yamaguchi - 5/31/2024)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747
12	8011	Community Program Aide II (in lieu of Administrative Assistant)	VACANT, Recruitment in Progress, (Vice: T. Cabrera - 5/24/2024)	GX-01	30,169	0	0		0	30,169	10,212	494	0	437	187	7,215	554	19,099	49,268
13	8014	Program Coordinator I (CLTA)	VACANT, Recruitment in progress, (Vice: V.Calilung - 8/27/2025)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
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			Grand Total:	----	\$625,592	\$0	\$0	----	\$958	\$626,550	\$212,088	\$6,422	\$0	\$9,084	\$2,431	\$79,915	\$5,101	\$315,041	\$941,591

hazardous / Worker's Compensation / etc.
"(UNC)" next to Position Title (where applicable).
5% for the Government of Guam Retirement is subject to change.
rate of \$19.01 (bi-weekly) for DDI is subject to change.
of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT

FUND: FEDERAL FUNDS 6***001-101-24-1700108\

Input by Department																Input by Department				
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical Premium	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	DPH24-0006	Community Program Aide I (UNC)	Mesa, Julie M. (7/01/2025)	EX-01	\$25,736	\$0	\$0			\$25,736	\$8,712	\$494	\$0	\$373	\$187	\$3,994	\$0	\$13,760	\$39,496	
2	DPH24-0005	Community Program Aide I (UNC)	Falales, Hazel May I (7/1/2025)	EX-01	25,736	0	0			25,736	8,712	494	0	373	187	3,994	298	14,058	39,794	
3	DPH25-008	Community Program Aide I (UNC)	VACANT (Vice: A. Sablan 11/9/2025)	EX-01	25,736	0	0			25,736	8,712	494	0	373	187	7,215	554	17,535	43,271	
4	DPH26-003	Community Program Aide II (UNC)	VACANT, Recruitment in Progress	GX-01	30,169	0	0			30,169	10,212	494	0	437	187	7,215	554	19,099	49,268	
5	DPH26-004	Community Program Aide II (UNC)	VACANT, Recruitment in Progress	GX-01	30,169	0	0			30,169	10,212	494	0	437	187	7,215	554	19,099	49,268	
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			Grand Total:	----	\$137,546	\$0	\$0	----	\$0	\$137,546	\$46,560	\$2,470	\$0	\$1,993	\$935	\$29,633	\$1,960	\$83,551	\$221,097	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: HOMELESSNESS ASSISTANCE AND POVERTY PREVENTION

FUND: GENERAL FUND 611*001-100-26-1770001

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/				
1	DHAPP-001	Human Services Program Administrator (LTA)	Robert J.G. San Agustin II (12/15/2025)	RX-01	\$80,061	\$0	\$0		\$0	\$80,061	\$27,101	\$0	\$0	\$1,161	\$187	\$7,215	\$554	\$36,218	\$116,279
2	DHAPP-002	Administrative Officer (TA)	Diane A. Garcia (12/15/2025)	LX-01	45,262	0	0		0	45,262	15,321	0	0	656	187	7,215	554	23,746	69,008
3	DHAPP-003	Social Worker II (UNC)	Recruitment in Progress (Krystianna M.G. Gamboa)	Mx-01	45,262	0	0		0	45,262	15,321	0	0	656	187	7,215	554	23,746	69,008
4	DHAPP-005	Community Program Aide II (UNC)	Recruitment in Progress (Faye Cepeda)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	7,215	554	18,418	48,587
5	DHAPP-007	Community Program Aide II (UNC)	Recruitment in Progress (Loretta Crisostomo)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	7,215	554	18,418	48,587
6	DHAPP-006	Community Program Aide II (UNC)	Recruitment in Progress (Antonio Benavente)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	7,215	554	18,418	48,587
7	DHAPP-008	Community Program Aide II (UNC)	Recruitment in Progress (Tina Sanchez)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	7,215	554	18,418	48,587
8	DHAPP-004	Program Coordinator III (LTA)	Catherine Cabrera (12/15/2025)	NX-01	54,918	0	0		0	54,918	18,590	0	0	796	187	7,215	554	27,155	82,073
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19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$346,179	\$0	\$0	----	\$0	\$346,179	\$117,182	\$0	\$0	\$5,017	\$187	\$57,720	\$4,432	\$184,538	\$530,717

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	CHIEF PUBLIC HEALTH OFFICE
FUND:	GENERAL FUND
	6***001-100-25-1711002 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	OFFICE OF VITAL STATISTICS
FUND:	OFFICE OF VITAL STATISTICS REVOLVING FUND 6***001-650-25-1700213 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM PUBLIC HEALTH LABORATORY
FUND: GENERAL FUND

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.											
1	6137	PH Laboratory Administrator	Santos, Anne Marie (50%)	PX-15	\$54,321	\$0	\$0	10/12/2027	0	\$54,321	\$18,388	\$248	\$0	\$788	\$94	\$0	\$0	\$0	\$19,517	\$73,838
2	6643	Microbiologist II	Nisay, Lea (25%)	MX-12	18,168	0	0	6/5/2027	0	18,168	6,150	124	0	263	47	2,037	93	8,714	26,882	
3	6216	Medical Laboratory Technician II	Marzo, Hector	HX-15	51,924	0	0	9/8/2026	1,648	53,572	18,134	495	0	777	187	7,334	335	27,262	80,834	
4	6183	Microbiologist II	Lagaspi, April 25%	MX-01	12,433	0	0		0	12,433	4,209	124	0	180	47	5,304	185	10,050	22,483	
5	2001	Microbiologist II	Aguon, Raven (25%)	MX-01	12,433	0	0		0	12,433	4,209	124	0	180	47	1,035	93	5,688	18,121	
6	6342	Microbiologist I	Awa, Shaianne	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	0	0	16,659	61,921	
7	6928	Microbiologist I	O'Mallan, Michael	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	2,038	93	18,790	64,052	
8	6245	Medical Laboratory Technician I	Thomas, Natalie	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	8,150	373	19,854	50,023	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10		VACANCIES			0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11	7163	Microbiologist I	VACANT (vice: Labrador, Myrna 4/11/25 LTA)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12	6256	Medical Technologist II	(VACANT; vice: J. Villanueva 9/3/19)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	DPH25-011	Microbiologist I	VACANT (vice:M. O'Mallan 10/13/25 LTA)	LX-01																
13	DPH25-010	Microbiologist II	VACANT (vice: R. Aguon 10/10/25 LTA)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14	DPH25-012	Microbiologist I	VACANT (vice: K. Hsueh 10/10/25 LTA)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15	DPH25-013	Microbiologist I	VACANT (vice: D. Chun 1/24/2025 LTA)		0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16	DPH25-014	Med Lab Technician III (LTA)	VACANT	IX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17		Building Maintenance Supervisor	NEW	LX-10	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18		Administrative Assistant	NEW	JX-16	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19		Microbiologist I	NEW	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20		Medical Technologist Consultant QA	NEW	NX-8	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21																				
22																				
23																				
24																				
25																				
Grand Total:				----	\$269,972	\$0	\$0	----	\$1,648	\$271,620	\$91,944	\$2,600	\$0	\$3,937	\$982	\$25,899	\$1,173	\$126,534	\$398,154	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	BUREAU OF ALTERNATIVE MEDICINE
FUND:	GENERAL FUND 6***001-100-25-1711003 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
FUND:	FEDERAL FUNDS 6***001-101-24-1712104 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL

FUND: GENERAL FUND 5100A261713GA008 (Per OFB Request)

10/1/2025 - 9/30/2026 ACCOUNT NUMBER 6111001-100-26-1713008

Input by Department																						Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)							
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL								
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/												
1	6239	CDC Program Administrator	Aguon, Annette L. *40% - 10/31/1994	QX-9	\$39,273	\$0	\$0	03/30/26	\$727	\$40,000	\$13,540	\$198	\$580	\$75	\$1,200	\$86	\$15,679	\$55,678									
2	6259	X-Ray Technician II	Templanza, Herrold - 10/28/2019	HX-6	38,967	0	0	10/28/2025	1,476	40,443	13,690	495	0	586	187	4,801	342	20,101	60,544								
3	6168	Pharmacy Technician	Legaspi, Sandra T. - 7/17/2017	HX-8	41,727	0	0	7/17/2026	331	42,058	14,237	495	0	610	187	0	404	15,933	57,991								
4	6074	Community Health Nurse II	Manalo, Teresa C. - 5/26/2020	M-N-12	86,838	0	13,026	5/26/2026	1,148	101,012	34,193	495	0	1,465	187	13,493	404	50,237	151,249								
5	6122	Pharmacy Technician**	Ricafuente, Raymond E. - 1/3/2022	HX-4	36,173	0	0	1/3/2026	1,026	37,199	12,592	495	0	539	187	4,801	342	18,956	56,155								
6	6121	Chief Pharmacist (DPHSS) UNCLS-CONT	Yanit, Jessica Joy S. - 4/22/2024	QX-17	126,053	0	0	N/A	0	126,053	42,669	495	0	1,828	187	7,215	342	52,736	178,789								
7	6155	Communicable Disease Investigator	VACANT (vice: Florig, J. 3/12/2021)	HX-1	32,355	0	0	N/A	0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227								
8	DPHCDC001	Program Coordinator I	NEW	KX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0								
9	DPHCDC002	Administrative Officer	NEW	LX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0								
10	6216	Medical Laboratory Technician II	Position moved to GPHL10/1/2026 (Marzo, Hector M. - 11/25/1991)	IX-15	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0								
11	6245	Medical Laboratory Technician I (LTA)	Position moved to GPHL10/1/2026 (Thomas, Natalie O. - 4/22/2024)	GX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0								
12																											
13																											
14																											
15																											
16																											
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21																											
22																											
23																											
24																											
25																											
			Grand Total:	----	\$401,386	\$0	\$13,026	----	\$4,708	\$419,120	\$141,873	\$3,168	\$0	\$6,077	\$1,197	\$38,725	\$2,474	\$193,514	\$612,633								

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:BUREAU OF COMMUNICABLE DISEASE CONTROL
IMMUNIZATION & VFC PROGRAM

FUND:FEDERAL FUNDSACCOUNT NUMBER6111001-101-25-1713160CORE
6111001-101-25-1713161PANFLU
6111001-101-25-1713162VFC

(PAGE 1 OF 2)

7/1/2025 - 6/30/2026

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	6239	CDC Program Administrator	Aguon, Annette L.*35% - 10/31/1994	QX-9	\$34,364	\$0	\$0	3/30/2026	\$363	\$34,727	\$11,755	\$173	\$0	\$504	\$65	\$1,680	\$120	\$14,298	\$49,025	
2	6227	CDC Coordinator Supervisor III	Leon Guerrero, Michele S. 8/10/1994	OX-10	83,568	0	0	1/11/2026	1,326	84,894	28,737	495	0	1,231	187	0	0	30,650	115,544	
3	6247	CDC Coordinator II	Lizama, Anna M. - 5/15/1995	NX-12	80,251	0	0	11/24/2025	1,697	81,948	27,739	495	0	1,188	187	8,551	342	38,502	120,450	
4	6729	CDC Coordinator II	Tayama, Nicole M. - 12/07/2015	NX-6	66,142	0	0	7/29/2026		66,142	22,389	495	0	959	187	4,801	342	29,173	95,315	
5	6143	Systems Programmer	Banu, Adrian S. - 4/03/2023	NX-3	59,159	0	0	4/3/2026	561	59,720	20,215	495	0	866	187	4,801	342	26,906	86,626	
6	6159	Computer Systems Analyst II (in lieu of CD Invest.)	Campbell, Maria P. - 9/09/2024	MX-2	51,615	0	0	9/9/2026	0	51,615	17,472	495	0	748	187	21,918	653	41,473	93,088	
7	6235	CDC Coordinator I	Quejado, Eury V. - 1/13/2025	LX-1	45,262	0	0	1/13/2026	858	46,120	15,612	495	0	669	187	4,801	342	22,106	68,226	
8	6776	CDC Coordinator I	Gogue, Janiko KE *50% - 8/04/2025	LX-1	22,631	0	0	08/04/26	0	22,631	7,661	248	0	328	94	0	0	8,330	30,961	
9	6381	Program Coordinator I	Calvo-Story, Celena P. - 8/24/2015	KX-11	58,597	0	0	2/24/2027		58,597	19,835	495	0	850	187	21,918	653	43,938	102,535	
10	6746	Administrative Assistant	Aquino, Alelie G. - 2/14/2022	JX-3	40,841	0	0	1/16/2026	774	41,615	14,087	495	0	603	187	0	0	15,372	56,987	
11	6241	Administrative Assistant	Agustin, Kenneth RC 65% - 8/16/2004	JX-12	36,011	0	0	2/16/2027		36,011	12,190	322	0	522	122	0	222	13,378	49,389	
12	6141	Community Health Nurse II	Batangan, Caridad V. 6%	M-N-3	3,841	0	0	5/1/2026	540	4,381	1,483	30	0	64	75	0	0	1,652	6,032	
13	6154	Community Health Nurse II	Camaganacan, Erlina C. 6%	M-N-7	4,457	0	0	10/1/2026	0	4,457	1,509	30	0	65	75	0	0	1,679	6,135	
14	6745	CDC Coordinator I (in lieu of CDC II)	VACANT - (Ret 11/8/25 Oliva, Rita Q. - 2/27/1995	LX-1	45,262	0	0			45,262	15,321	495	0	656	187	7,215	554	24,428	69,690	
15	6341	CDC Coordinator I (in lieu of CHN I)	VACANT (10/13/25 Tambora, Leah G. - 1/15/2025)	L-N-1	45,262	0	0			45,262	15,321	495	0	656	187	7,215	554	24,428	69,690	
16	DPH24-0005	Community Program Aide I (LTA)	VACANT (Falales, Hazel May L. - 6/03/2024)	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
17	DPH24-0006	Community Program Aide I (LTA)	VACANT (Mesa, Julie M. - 11/08/2021)	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
18	DPH24-0004	Community Program Aide I (LTA)	VACANT (Kilmete, O. 1/27/25) ST-5/06/2024	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
19	6223	Word Processing Secretary II	VACANT (Johnson, V)	HX-1	0	0	0			0	0	0	0	0	0	0	0	0	0	
20	6171	Community Health Nurse I (in lieu CDC Coord II)	VACANT (Angcao, A. 5/26/24)	L-N-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
21	6118	Program Coordinator I (in lieu of Health Educator I	VACANT (12/28/21-Borja, J)	KX-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
22	6222	Community Program Aide I	VACANT	EX-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
23	6289	Licensed Practical Nurse I	VACANT (Pereda, K) 40%	I-N-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
24	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
25	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0	
Page 1 Total:				----	\$677,263	\$0	\$0	----	\$6,119	\$683,382	\$231,326	\$5,752	\$0	\$9,909	\$2,300	\$82,900	\$4,124	\$336,311	\$1,019,693	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL (PAGE 2 OF 2)
IMMUNIZATION & VFC PROGRAM

FUND: FEDERAL FUNDS ACCOUNT NUMBER 6111001-101-25-1713160 CORE
7/1/2025 - 6/30/2026 6111001-101-25-1713161 PANFLU
6111001-101-25-1713162 VFC

Input by Department																Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
26	DPH24-0015	Program Coordinator I (LTA)	VACANT	KX-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27	DPH24-0028	Public Health & Social Services Aide (LTA)	VACANT	EX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
28	DPH24-0029	Administrative Aide (LTA)	VACANT	FX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
29	DPH25-002	Customer Service Representative	VACANT	HX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
30	6045	Administrative Assistant - LTA	VACANT NOT FUNDED	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
31	6372	Management Analyst I - LTA	VACANT (Del Rosario, Milany E.)	KX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
32	6713	Customer Service Supervisor - LTA	VACANT (Santos, Aayna A.)	JX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
33	DPH24-0020	Licensed Practical Nurse II - LTA	VACANT (Venus, Maria Sheila E.)	I-N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
34	DPH-24-0021	Storekeeper I - LTA	VACANT (Reyes, Joey Patrick)	HX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
35	6342	Microbiologist I - LTA	VACANT (O'Mallan, Michael St.)	LX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
36	DPH25-004	Medical Laboratory Technician II -LTA	VACANT (Hsueh, Keno D.)	HX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	
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			Page 2 Total:	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:	----	\$677,263	\$0	\$0	----	\$6,119	\$683,382	\$231,326	\$5,752	\$0	\$9,909	\$2,300	\$82,900	\$4,124	\$336,311	\$1,019,693		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
Integrated Award: Tuberculosis Control Component (TB)

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713109

1/1/2026 - 12/31/2026

Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life 4/					
1	6645	CDC Coord-Supervisor	Mbakwem, Chima D. - 4/24/2017	OX-15	\$97,695	\$0	\$0	12/06/27	\$0	\$97,695	\$33,070	\$495	\$0	\$1,417	\$187	\$11,192	\$653	\$47,014	\$144,709	
3	6644	CDC Coordinator II	Cuenca, Alice Manalo - 2/09/2004	NX-10	75,392	0	0	08/20/27		75,392	25,520	495	0	1,093	187	0	0	27,295	102,687	
2	6643	Microbiologist II	Nisay, Lea T. - 10/19/1994	MX-12	72,671	0	0	06/06/27		72,671	24,599	495	0	1,054	187	8,551	342	35,228	107,899	
4	6027	CDC Coordinator I	Braganza, Matthew J. - 3/21/2022	LX-2	46,978	0	0	09/05/26	593	47,571	16,103	495	0	690	187	8,551	342	26,368	73,939	
5	6032	CDC Coordinator I	Cuenco, Beatrice MF - 2/10/2025	LX-1	45,262	0	0	02/10/26	1,573	46,835	15,854	495	0	679	187	4,801	342	22,358	69,193	
6	6241	Administrative Assistant	Agustin, Kenneth RC 5% - 8/16/2004	JX-12	2,770	0	0	02/16/27		2,770	938	25	0	40	9	0	17	1,029	3,799	
7	6642	Communicable Disease Investigator	Santiago, Juan Enrico - 11/30/2015	HX-9	43,050	0	0	05/30/26	911	43,961	14,881	495	0	637	187	8,551	342	25,093	69,054	
8	6424	Community Program Aide II	Meter, Marsa - 12/10/2018	GX-7	37,712	0	0	06/10/26	698	38,410	13,002	495	0	557	187	4,801	0	19,042	57,452	
9	6577	Clerk Typist II	Bilon, Ester D. - 3/13/2017	EX-8	33,192	0	0	03/13/26	877	34,069	11,532	495	0	494	187	0	0	12,708	46,777	
10	6429	Management Analyst II (in lieu of Computer Operator I)	VACANT NOT FUNDED	KX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
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			Grand Total:	----	\$454,722	\$0	\$0	----	\$4,652	\$459,374	\$155,499	\$3,985	\$0	\$6,661	\$1,505	\$46,447	\$2,038	\$216,135	\$675,509	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-25-1713111

7/1/2025 - 6/30/2026

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6930	Program Coordinator II	Lujan, Jonathan B. - 1/06/2003	MX-10	\$68,269	\$0	\$0	04/30/26	\$542	\$68,811	\$23,293	\$495	\$0	\$998	\$187	\$8,551	\$342	\$33,866	\$102,677
3	6035	Microbiologist III	Mallari, Alan John A. *25%-2/17/2006	NX-09	18,268	0	0	03/30/26	193	18,461	6,249	124	0	268	47	0	0	6,688	25,149
4	6211	Administrative Assistant	Tydingco, Tamara Cruz - 3/01/1993	JX-14	57,160	0	0	06/02/27		57,160	19,349	495	0	829	187	8,551	342	29,753	86,913
5	DPH24-0010	Administrative Aide	Leon Guerrero, Felix - 10/06/1998	FX-14	43,973	0	0	08/05/26		43,973	14,885	495	0	638	187	15,868	486	32,559	76,532
6	DPH24-001	Storekeeper I	Tithin, Aldrin T.	HX-01	32,355	0	0	2/24/2026	511	32,866	11,125	495	0	477	187	0	0	12,284	45,150
8	DPH25-040	Program Coordinator IV	VACANT	OX-1	60,875		0		0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
2	6028	Program Coordinator II	VACANT - (Resigned 8/8/25 -Reel, D - 9/26/2017	MX-03	53,571	0	0		0	53,571	18,134	495	0	777	187	7,215	554	27,362	80,933
7	6451	Program Coordinator III	VACANT NOT FUNDED	NX-01	0	0	0		0	0	0	495	0	0	187	8,310	486	9,478	9,478
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			Grand Total:	-----	\$334,471	\$0	\$0	-----	\$1,246	\$335,717	\$113,641	\$3,589	\$0	\$4,870	\$1,356	\$55,710	\$2,764	\$181,930	\$517,647

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL

INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPAT

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713109

1/1/2026 - 12/31/2026

Input by Department																					Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)										
1	6239	CDC Program Administrator	Aguon, Annette L.*25% - 10/31/1994	QX-9	\$24,546	\$0	\$0	03/30/26	\$649	\$25,194	\$8,528	\$124	\$0	\$365	\$47	\$1,200	\$86	\$10,349	\$35,544					
2	6236	CDC Coordinator III Supervisor	Saludo, Raquel P. - 9/8/2025 (Aguon, V. 11/1/2024)	OX-6	73,315	0	0	09/08/26	926	74,241	25,131	495	0	1,076	187	8,310	486	35,685	109,926					
3	6035	Microbiologist III	Mallari, Alan John A.*25%-2/17/2006	NX-9	18,268	0	0	03/30/26	483	18,751	6,347	124	0	272	47	0	0	6,790	25,541					
4	6025	CDC Coordinator II	Raymundo, Vener P - 2/10/2025	NX-7	68,648	0	0	08/10/26	907	69,555	23,544	495	0	1,009	187	6,921	404	32,560	102,115					
5	6204	CDC Coordinator I	Pangilinan, Laling B. *60%-6/05/2006	LX-5	31,514	0	0	07/13/26	597	32,111	10,870	149	0	466	112	5,131	205	16,933	49,044					
6	6241	Administrative Assistant	Agustin, Kenneth RC 20%-8/16/2004	JX-12	11,080	0	0	02/16/27	0	11,080	3,751	99	0	161	37	0	68	4,117	15,197					
7	6164	Communicable Disease Investigator	Entilla, Grace Ibanez - 9/17/2010	HX-10	44,417	0	0	03/27/26	1,174	45,591	15,433	248	0	661	94	11,192	404	28,031	73,622					
8	6147	Data Control Clerk I	Abrenilla, Maryvic A. - 3/08/2021	EX-5	29,865	0	0	3/8/2026	943	30,808	10,429	495	0	447	187	6,921	404	18,883	49,691					
9	6023	CDC Coordinator II	VACANT	NX-1	0	0	0			0	0	0	0	0	0	0	0	0	0					
10	6370	CDC Coordinator I	VACANT (Mallada, E 9/6/23)	LX-1	0	0	0			0	0	0	0	0	0	0	0	0	0					
11	6029	Communicable Disease Investigator	VACANT (Pangilinan, L)	HX-1	0	0	0			0	0	0	0	0	0	0	0	0	0					
12	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	0	0	0			0	0	0	0	0	0	0	0	0	0					
13	6233	Medical Laboratory Technician II	VACANT NOT FUNDED (Mallari, A)	MX-2	0	0	0			0	0	0	0	0	0	0	0	0	0					
14	6033	Social Worker III	VACANT NOT FUNDED (Aguon, TG. 9/7/10)	MX-1	0	0	0			0	0	0	0	0	0	0	0	0	0					
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			Grand Total:	----	\$301,653	\$0	\$0	-----	\$5,679	\$307,332	\$104,033	\$2,228	\$0	\$4,457	\$898	\$39,675	\$2,057	\$153,347	\$460,679					

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
RYAN WHITE CARE ACT (RWCA) TITLE II

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-25-1713102

4/1/2025 - 3/31/2026

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.											
1	6384	Program Coordinator IV	Camacho, Esther Jessica - 4/20/2015	OX-12	\$91,778		\$0	10/25/26	\$0	\$91,778	\$31,067	\$0	\$0	\$1,331	\$187		\$8,150	\$373	\$41,108	\$132,886
2	6204	CDC Coordinator I	Pangilinan, Laling B. * 40%- 6/05/2006	LX-5	21,009	0	0	07/13/26	0	21,009	7,112	198	0	305	75		3,260	149	11,099	32,108
3	6241	Administrative Assistant	Agustin, Kenneth RC *10%-8/16/2004	JX-12	5,540	0	0	02/16/27	0	5,540	1,875	50	0	80	19		0	37	2,061	7,601
2	6033	Social Worker II	VACANT UNFUNDED (4/7/23 Taijeron, K)	MX-1	0	0	0		0	0	0	0	0	0	0		0	0	0	0
4	6029	CDC Investigator	UNFUNDED (3/31/23Pangilinan, Laling B. *20%	HX-10	0	0	0		0	0	0	0	0	0	0		0	0	0	0
5	6045	Clerk Typist II	UNFUNDED	EX-1	0	0	0		0	0	0	0	0	0	0		0	0	0	0
6		Program Coordinator II	NEW	MX-5	0	0	0		0	0	0	0	0	0	0		0	0	0	0
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			Grand Total:	----	\$118,327	\$0	\$0	----	\$0	\$118,327	\$40,054	\$248	\$0	\$1,716	\$281		\$11,410	\$560	\$54,268	\$172,595

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	OFFICE OF EPIDEMIOLOGY AND RESEARCH
FUND:	GENERAL FUND

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: PROGRAM BEHAVIORAL RISK FACTORS SURVEILLANCE SYSTEM PROGRAM

FUND: GENERAL / FEDERAL 6**001-101-24-1710105

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.						Life 4/	Medicare (1.45% * J)				
1	6379	Program Coordinator IV	Grace Bordallo (25%)	OX-9	\$20,250	\$0	\$0			\$20,250	\$6,855	\$124	\$0	\$294	\$0	\$1,804	\$139	\$9,215	\$29,465	
2	DPH25004	Program Coordinator I	VACANT	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	0	7,215	554	22,867	64,239	
3	NEW	Program Coordinator II	VACANT	MX-01	49,731					49,731	16,834	494	0	721	0	7,215	554	25,818	75,549	
4	DPHS-24-0001	Health Services Administrator**	VACANT (Vice: Alex Silverio) Cost Allocation 20%	RX-01	16,012	0	0		0	16,012	5,420	86	0	232	0	1,443	111	7,292	23,304	
5	6236	Territorial Epidemiologist (LTA)	Sotto, Patrick (50%)	SX-01	43,233	0	0		0	43,233	14,634	247	0	627	0	3,608	277	19,393	62,625	
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			Page 1 Total:	---	\$170,598	\$0	\$0	---	\$0	\$170,598	\$57,747	\$1,446	\$0	\$2,474	\$0	\$21,284	\$1,634	\$84,585	\$255,183	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ***

PROGRAM: PROGRAM (PAGE 2 OF 2)

FUND: GENERAL / FEDERAL ACCOUNT NUMBER

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+1) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Ant.										
26					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0
28					0	0	0		0	0	0	0	0	0	0	0	0	0	0
29					0	0	0		0	0	0	0	0	0	0	0	0	0	0
30					0	0	0		0	0	0	0	0	0	0	0	0	0	0
31					0	0	0		0	0	0	0	0	0	0	0	0	0	0
32					0	0	0		0	0	0	0	0	0	0	0	0	0	0
33					0	0	0		0	0	0	0	0	0	0	0	0	0	0
34					0	0	0		0	0	0	0	0	0	0	0	0	0	0
35					0	0	0		0	0	0	0	0	0	0	0	0	0	0
36					0	0	0		0	0	0	0	0	0	0	0	0	0	0
37					0	0	0		0	0	0	0	0	0	0	0	0	0	0
38					0	0	0		0	0	0	0	0	0	0	0	0	0	0
39					0	0	0		0	0	0	0	0	0	0	0	0	0	0
40					0	0	0		0	0	0	0	0	0	0	0	0	0	0
41					0	0	0		0	0	0	0	0	0	0	0	0	0	0
42					0	0	0		0	0	0	0	0	0	0	0	0	0	0
43					0	0	0		0	0	0	0	0	0	0	0	0	0	0
44					0	0	0		0	0	0	0	0	0	0	0	0	0	0
45					0	0	0		0	0	0	0	0	0	0	0	0	0	0
46					0	0	0		0	0	0	0	0	0	0	0	0	0	0
47					0	0	0		0	0	0	0	0	0	0	0	0	0	0
48					0	0	0		0	0	0	0	0	0	0	0	0	0	0
49					0	0	0		0	0	0	0	0	0	0	0	0	0	0
50					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Page 2 Total:	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	----	\$170,598	\$0	\$0	----	\$0	\$170,598	\$57,747	\$1,446	\$0	\$2,474	\$0	\$21,284	\$1,634	\$84,585	\$255,183

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2025 GovGuam contribution rate of 32.35% for the Government of Guam Retirement is subject to change.

3/ FY 2025 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2025 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-24-1713112

GRANT NAME:ELC CORE

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *33.85 %) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6117	CDC Coordinator III Supervisor	Alig Ada, Estelle-Marie B.	OX-10	\$83,568	\$0	\$0	11/19/2025	\$2,651	\$86,219	\$29,185	\$494	\$0	\$1,250	\$187	\$7,215	\$554	\$38,886	\$125,105	
2	6120	Systems Programmer	Baza, Christine A. (50%)	NX-09	36,536	0	0		0	36,536	12,367	494	0	530	187	3,608	277	17,463	53,999	
3	6323	Territorial Epidemiologist (LTA)	Sotto, Patrick (50%)	SX-01	43,233	0	0		0	43,233	14,634	494	0	627	187	7,215	554	23,712	66,944	
4	6148	CDC Coordinator II	Vacated by: Saludo, Raquel (09/08/2025)	NX-07	68,648	0	0		0	68,648	23,237	494	0	995	187	7,215	554	32,683	101,331	
5	6035	Microbiologist III	Mallari, Alan John (25%)	NX-09	18,268	0	0	3/30/2026	290	18,558	6,282	494	0	269	187	1,804	139	9,175	27,733	
6	6521	CDC Coordinator I	Vacated By: Estur, Genalyn. (04/12/2021)	LX-01	0	0	0		0	0	0	494	0	0	187	7,215	554	8,450	8,450	
7	6116	Administrative Assistant (40%) (VACANT)	Vacated By: Reyes, Emma (01/20/2022)	JX-01	0	0	0		0	0	0	494	0	0	187	2,886	222	3,789	3,789	
8	DPH-26-001	CLIA Laboratory Director (LTA -Part Time)	Vacated By: Vasireddi, Mugdha MD (09/30/2025)	RX-33	111,527	0	0		0	111,527	37,752	494		1,617	187	7,215	554	47,820	159,347	
10										\$ -										
11																				
			Grand Total:	----	\$ 361,779.57	\$ -	\$ -	----	\$2,941	\$364,721	\$123,458	\$3,954	\$0	\$5,288	\$1,498	\$44,372	\$3,407	\$181,977	\$546,698	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL

GRANT NAME6111/113001-101-24-1713-113
ELC CORE - DEH

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6335	Chief Environmental PH Officer (31%)	Nadeau, Masatomo T.	SX-12	\$31,169	\$0	\$0		\$0	\$31,169	\$10,551	\$494	\$0	\$452	\$187	\$2,237	\$172	\$14,093	\$45,262	
2	6226	Environmental Public Health Officer III (84%)	Tirador, Niel	LX-04	42,746	0	0		0	42,746	14,470	494	0	620	187	6,061	465	22,297	65,043	
3	6039	Environmental Public Health Officer I (32%)	Vacated By: Maglaque, Aisleabesh	LX-01	14,647	0	0		0	14,647	4,958	494	0	212	187	7,215	554	13,621	28,268	
4	6228	Environmental Technician II	Lujan, Emorin	IX-01	34,886	0	0		0	34,886	11,809	494	0	506	187	7,215	554	20,765	55,651	
5																				
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			Grand Total:	----	\$ 123,448.12	\$ -	\$ -	----	\$0	\$123,448	\$41,787	\$1,977	\$0	\$1,790	\$749	\$22,727	\$1,745	\$70,775	\$194,223	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-101-24-1713-114

GRANT NAME:ELC CORE - LAB

Input by Department										Input by Department												
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.													
1	6137	Public Health Lab Administrator (50%)	Santos, Anne Marie G.	PX-14	\$52,650	\$0	\$0	10/11/2025	\$3,342	\$55,992	\$18,953	\$494	\$0	\$812	\$187			\$3,608	\$277	\$24,331	\$80,323	
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			Grand Total:	----	\$ 52,650.00	\$ -	\$ -	----	\$3,342	\$55,992	\$18,953	\$494	\$0	\$812	\$187			\$3,608	\$277	\$24,331	\$80,323	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL

GRANT NAME: 6111/113001-101-101-24-1713-115
ELC CORE - FLU

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	6676	CDC Coordinator I (50%)	Gogue, Janiko (8/4/2025)	LX-01	\$22,631	\$0	\$0		\$0	\$22,631	\$7,661	\$494	\$0	\$328		\$187	\$3,608	\$277	\$12,555	\$35,186
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			Grand Total:	----	\$ 22,631.00	\$ -	\$ -	----	\$0	\$22,631	\$7,661	\$494	\$0	\$328		\$187	\$3,608	\$277	\$12,555	\$35,186

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-21-1713147

GRANT NAME:SHARP 1

Input by Department											Input by Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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No.	Position Number	Position Title 1/		Name of Incumbent		Grade/ Step		Salary		Overtime		Special*		Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-23-1713147

GRANT NAME SHARP 2

Input by Department																	Input by Department								
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)	(O)	(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J + 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.																
1	DPH-24-0002	CDC Coordinator II (50%) (LTA)	Valencia, Engracia	KX-01	\$27,459	\$0	\$0		\$0	\$27,459	\$9,295	\$494	\$0	\$398	\$187			\$3,608	\$277	\$14,259	\$41,718				
2	6812	Program Coordinator II (In lieu of CDC Coordinator II) (LTA)	Engichy, LaDonna	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187			7,215	554	26,005	75,736				
3	6605	Program Coordinator I (In lieu of CDC Coordinator I) (LTA)	David, Samantha	KX-01	41,371	0	0		0	41,371	14,004	494	0	600	187			7,215	554	23,054	64,425				
4					0	0	0		0	0	0	0	0	0	0			0	0	0	0				
CLTA Recruitment In Progress																									
6	DPH-25-031	CDC Coordinator II	VACANT	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187			7,215	554	26,107	81,025				
7	DPH-25-032	Program Coordinator I	VACANT	KX-01	41,371	0	0		0	41,371	12,701	494	0	600	187			7,215	554	21,751	63,122				
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9																									
10																									
11																									
12																									
			Grand Total:	----	\$ 214,850.00	\$ -	\$ -	----	\$0	\$214,850	\$69,694	\$2,471	\$0	\$3,115	\$936	\$ 32,467.50	\$2,493	\$111,177	\$326,027						

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL

GRANT NAME: 6111/113001-101-101-23-1713143
AMD SEQUENCING 2

Input by Department																Input by Department								
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.					Medicare (1.45% * J)										
1	6035	Microbiologist III (50%)	Alan Mallari	NX-09	\$36,536	\$0	\$0	03/30/26	\$1,160	\$37,696	\$12,760	\$494	\$0	\$547	\$187	\$3,608	\$277	\$17,873	\$55,569					
2	2001	MICROBIOLOGIST II (75%)	Aguon, Raven	MX-01	37,298	0	0	10/13/26	1,413	38,711	13,104	494	0	561	187	5,411	416	20,173	58,885					
3	6183	MICROBIOLOGIST II (75%)	Legaspi, April	MX-01	37,298	0	0	10/06/26	1,413	38,711	13,104	494	0	561	187	5,411	416	20,173	58,885					
4	7229	MICROBIOLOGIST I	Hsueh, Keno	LX-01	45,262	0	0	10/13/26	1,716	46,978	15,902	494	0	681	187	7,215	554	25,034	72,012					
5	DPH25-011	MICROBIOLOGIST I (75%)	Michael O'Mallan	LX-01	33,947	0	0	10/13/26	1,287	35,234	11,927	494	0	511	187	5,411	416	18,946	54,179					
6	DPH25-009	MICROBIOLOGIST II (LTA)	Toledo, Ma Lourdes (Exp: 04/07/2026)	LX-01	45,262	0	0		0	45,262	15,321	494	0	656	187	7,215	554	24,428	69,690					
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			Grand Total:	----	\$ 235,603.00	\$ -	\$ -	----	\$6,989	\$242,592	\$82,117	\$2,966	\$0	\$3,518	\$1,123	\$34,271	\$2,632	\$126,626	\$369,218					

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:

OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:

FEDERAL

6111/113001-101-21-1713146

GRANT NAME

Data Modernization

Input by Department																	Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% * J)								
1	6120	Systems Programmer(25%)	Baza, Christine A.	NX-09	\$18,268	\$0	\$0		\$0	\$18,268	\$6,184	\$494	\$0	\$265	\$187		\$1,804	\$139	\$9,072	\$27,340		
2	7016	CDC Coordinator II (50%)(In lieu of Systems Programmer)(LTA)	John L. Taitano	NX-01	27,459	0	0		0	27,459	9,295	494	0	398	187		3,608	277	14,259	41,718		
3	6234	Systems Programmer (25%) (LTA)	Atalig, Adrian	NX-01	13,730	0	0		0	13,730	4,647	494	0	199	187		1,804	139	7,470	21,200		
4	6936	Research and Statistical Analyst I(50%) (in Lieu of CSA II) (LTA)	Argao, Angelika	KX-01	20,686	0	0		0	20,686	7,002	494	0	300	187		3,608	277	11,868	32,554		
5	6386	Program Coordinator II (50%) (In lieu of Program Coord. III)	Olivares, Jonathan	MX-01	24,866	0	0		0	24,866	8,417	494	0	361	187		3,608	277	17,228	42,093		
6																						
7																						
8																						
9																						
10																						
11																						
			Grand Total:	----	\$ 105,008.00	\$ -	\$ -	----	\$0	\$105,008	\$35,545	\$2,471	\$0	\$1,523	\$936		\$14,430	\$1,108	\$59,898	\$164,906		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-23-1713146

GRANT NAMEData Modernization 2

Input by Department																				Input by Department				
(A)		(B)		(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL					
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/									
1		Data Processing Systems Administrator	Vacant	OX-01	\$76,093	\$0	\$0		\$0	\$76,093	\$25,757	\$494	\$0	\$1,103	\$187		\$7,215	\$554	\$35,311	\$111,404				
2	6120	Systems Programmer(25%)	Baza, Christine A.	NX-09	18,268	0	0		0	18,268	6,184	494	0	265	187		1,804	139	9,072	27,340				
3	7016	CDC Coordinator II (In lieu of Systems Programmer)(LTA)	John L. Taitano	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187		7,215	554	27,837	82,755				
4	6234	Systems Programmer (LTA)	Atalig, Adrian	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187		7,215	554	27,837	82,755				
5	6936	Research and Statistical Analyst I (in Lieu of CSA II) (LTA)	Argao, Angelika	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187		7,215	554	23,055	64,427				
6	6386	CDC Investigator (In lieu of Program Coord. III)	Olivares, Jonathan	HX-01	49,731	0	0		0	49,731	16,834	494	0	721	187		7,215	554	26,005	75,736				
CLTA Recruitment In Progress																								
7	DPH25-036	CDC Coordinator II (In lieu of Systems Programmer)	Vacant	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187		7,215	557	26,110	81,028				
8	DPH25-038	Systems Programmer	Vacant	NX-01	54,918	0	0		0	49,731	15,267	494	0	721	187		7,215	557	24,442	74,173				
9	DPH25-019	Reasearch and Statistics Analyst II (In lieu of CSA II)	Vacant	MX-01	49,731	0	0		0	49,731	15,267	494	0	721	187		7,215	557	24,442	74,173				
10	DPH25-037	Program Coordinator II (In lieu of Program Coord. III)	Vacant	MX-01	49,731	0	0		0	54,918	16,860	494	0	796	187		7,215	557	26,110	81,028				
11																								
12																								
			Grand Total:	----	\$ 504,598.00	\$ -	\$ -	----	\$0	\$504,598	\$164,214	\$4,943	\$0	\$7,317	\$1,872		\$66,739	\$5,137	\$250,220	\$754,818				

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-23-1713144

GRANT NAME:NWSS 2

Input by Department																				Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.														
1	6462	Program Coordinator III (LTA)	Vacant (Vacated by: Panganiban, Kaela Eff.:8/4/25)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$18,590	\$494	\$0	\$796	\$187			\$7,215	\$554	\$27,837	\$82,755		
2	6153	CDC Coordinator II (LTA)	Arizala, Aaron	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187			7,215	554	27,837	82,755		
3	6338	Program Coordinator I (In lieu of Program Coordinator II)(LTA)	Vacant (Vacated by: Brigino, Marilou Eff.: 9/12/25)	KX-01	41,371	0	0		0	41,371	14,004	494	0	600	187			7,215	554	23,054	64,425		
4	6009	CDC Investigator (LTA)	Cruz, Joshua	HX-01	32,355	0	0		0	32,355	10,952	494	0	469	187			7,215	554	19,872	52,227		
5	6947	Administrative Assistant	Vacant (Vacated By: Marques, Gabrielle Eff: 1/10/2025	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187			7,215	554	21,834	59,747		
CLTA Recruitment In Progress																							
6	DPH25-034	Program Coordinator III	Vacant	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187			7,215	557	26,110	81,028		
7	DPH25-033	CDC Coordinator II	Vacant	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187			7,215	557	26,110	81,028		
8	DPH25-035	Program Coordinator I	Vacant	KX-01	41,371	0	0		0	41,371	12,701	494	0	600	187			7,215	557	21,754	63,125		
10																							
11																							
			Grand Total:	----	\$ 372,682.00	\$ -	\$ -	-----	\$0	\$372,682	\$121,390	\$3,954	\$0	\$5,404	\$1,498			\$57,720	\$4,441	\$194,406	\$567,088		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF FAMILY HEALTH AND NURSING SERVICES

FUND:	GENERAL FUND	100-26-1719001
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Input by Department											Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)		(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J + 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.													
1	6126	CHNS Administrator	Gay, Margarita B. (20%) HIRE DATE: 05/31/2004	NX-R-13	\$28,431	\$0	\$4,265	8/8/2026	\$150	\$32,846	\$11,118	\$6,244	\$0	\$476	\$37	\$1,710	\$68	\$19,654	\$52,499			
2	6184	Community Health Nurse II	David, Remedios A. (40%) HIRE DATE: 09/01/2020	NM-M-3	25,606	0	6,441	5/1/2026	945	32,992	11,168	6,272	0	478	75	2,731	261	22,731	\$5,723			
3	6154	Community Health Nurse II	Camangagayan, Erlina (60%) HIRE DATE: 04/01/2019	NX-M-7	42,942	0	2,557	10/1/2026	0	45,499	15,401	8,649	0	660	112	0	0	24,823	70,323			
4	6300	Nurse Aide II	Dela Cruz, Marilyn (40%) HIRE DATE: 12/09/2013	FX-13	17,048	0	0	4/21/2026	271	17,319	5,862	3,292	0	251	75	3,324	0	12,804	30,123			
5	6141	Community Health Nurse II	Batangan, Caridad (35%) HIRE DATE: 08/27/2020	NX-M-3	22,405	0	3,361	5/1/2026	945	26,711	9,042	5,078	0	387	65	0	0	14,572	41,283			
6	6275	Social Worker III	Santiago, Cherisse (40%) HIRE DATE: 04/11/2011	NX-I1	31,113	0	0	10/1/2026	0	31,113	10,532	5,915	0	451	75	3,420	137	20,530	\$1,643			
7	6229	Medical Records Clerk	Rafael, Linda R. (40%) HIRE DATE: 02/28/2005	GX-12	17,634	0	0	8/20/2026	233	17,867	6,048	3,397	0	259	75	0	0	9,779	27,646			
8	DPHBFHNS001	Community Health Nurse I	Leah Tambora (40%) HIRE DATE: 01/14/2025	NX-L-1	21,522	0	0	1/15/2026	611	22,134	7,492	4,208	0	321	75	0	0	12,096	34,230			
9	6181	Nurse Aide II	Josephine Marzan (40%) HIRE DATE: 09/29/2025	FX-1	11,308	0	0	9/29/2026	0	11,308	3,828	2,150	0	164	112	0	0	6,254	17,562			
	6862	Licensed Practical Nurse II	Ma, Shella Venos (60%) HIRE DATE: 07/28/2024	NX-I-1	24,637	0	0		0	24,637	8,340	4,684	0	357	112	0	0	13,493	38,130			
8	6127	CHNS Assistant Administrator	VACANT (50%) RECRUITMENT DONE	NX-Q-1	43,451	0	0		0	43,451	14,708	8,260	0	630	94	7,215	554	31,461	74,912			
10	6289	Licensed Practical Nurse I	VACANT (50%) RECRUITMENT DONE	NX-I-1	20,531	0	0		0	20,531	6,950	3,903	0	298	94	7,215	554	19,014	39,545			
11	6265	Nurse Aide II	VACANT (40%) RECRUITMENT DONE	FX-1	11,308	0	0		0	11,308	3,828	2,150	0	164	94	7,215	554	14,005	25,312			
12	6151	Community Health Nurse I	VACANT (100%)	NX-L-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
13	6200	Community Health Nurse I	VACANT (100%)	NX-L-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
14	6168	Licensed Practical Nurse II	VACANT (100%)	NX-L-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
14	6160	Community Health Nurse Supvr II	VACANT (40%)	NX-O-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
17	NEW	Program Coordinator I	VACANT (100%)	KX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
18	NEW	Social Worker II	VACANT (100%)	MX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
19	NEW	Nurse Aide II	VACANT (100%)	FX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
20	6263	Nurse Aide II	VACANT (100%)	FX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
21	6768	Social Worker Supervisor I	VACANT (60%)	OX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
23																						
24																						

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.

3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH	
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES	
PROGRAM:	MATERNAL AND CHILD HEALTH	
FUND:	FEDERAL FUND	101-25-1719101

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$1901*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.												
1	6126	CHNS Administrator	Gay, Margarita B. (50%) HIRE DATE: 05/31/2004	NX-R-13	\$71,078	\$0	\$10,662	8/1/2027			\$81,739	\$27,669	\$15,539	\$0	\$1,185	\$94	\$3,059	\$149	\$47,695	\$129,294	
2	6150	Community Health Nurse Supervisor I	Sumaylo, Relida (10%) HIRE DATE: 09/30/2015	NX-N-14	10,156	0	1,523	3/8/2026	1,581		13,260	4,488	2,521	0	192	19	0	0	7,220	20,480	
3	6311	Community Health Nurse II	Tinio, Sherill (10%) HIRE DATE: 07/09/2012	NX-M-10	8,158	0	1,224	7/9/2022	542		9,924	3,359	1,886	0	144	19	0	59	5,467	15,391	
4	6104	Community Health Nurse II	David, Remedios A. (60%) HIRE DATE: 09/01/2020	NX-M-2	37,006	0	5,551	8/29/2026	326		42,883	14,516	8,152	0	622	112	5,604	318	29,324	72,207	
5	DPHBFVFNH80	Community Health Nurse I	Tambora, Leah (60%) HIRE DATE: 01/14/2025	NX-L-1	32,284	0	4,843	1/15/2026			37,126	12,567	7,058	0	538	19	399	30	20,611	57,737	
6	6310	Community Health Nurse II	Wallace, Flores (50%) HIRE DATE: 1/12/2021	NX-M-2	30,839	0	4,626	5/1/2026	815		36,279	12,281	6,897	0	526	94	2,855	0	22,653	58,932	
7	6681	Program Coordinator IV	Bell, Margaret (50%) Retired 12/30/25	OX-12	44,478	0	0				44,478	15,056	8,455	0	645	94	3,059	0	27,309	71,787	
8	6283	Social Worker III	Santos, Diana (50%) HIRE DATE: 09/09/1991	NX-12	40,126	0	0	7/8/2027			40,126	13,582	7,628	0	582	94	3,059	149	25,094	65,220	
9	6275	Social Worker III	Santiago, Cherisse (60%) HIRE DATE: 04/11/2011	NX-11	46,670	0	0	10/11/2027			46,670	15,798	8,872	0	677	112	3,671	179	29,309	75,979	
10	6160	Social Worker II	Loren, Nicole Yuka Co (50%) HIRE DATE: 07/09/2018	MX-6	31,082	0	0	3/1/2026	1,304		32,386	10,962	6,156	0	470	94	3,059	149	20,890	53,276	
11	6229	Medical Records Clerk	Rafael, Linda R. (60%) HIRE DATE: 02/28/2005	GX-12	26,452	0	0	8/26/2026	116		26,568	8,993	5,051	0	385	112	0	0	14,541	41,109	
12	6141	Community Health Nurse II	Batangan, Caridad (35%) HIRE DATE: 08/27/2020	NX-M-2	20,799	0	2,544	5/1/2026	285		23,629	7,998	4,492	0	343	112	3,671	179	16,795	40,424	
13	6154	Community Health Nurse II	Comanagacan, Erlina (35%) HIRE DATE: 04/01/2019	NX-M-7	25,050	0	3,757	10/1/2026			28,807	9,751	5,476	0	418	112	4,454	18,757	44,564		
14	6300	Nurse Aide II	Dela Cruz, Marilyn (60%) HIRE DATE: 12/09/2013	FX-13	25,572	0	0	4/1/2026	338		25,910	8,771	4,926	0	418	112	4,158	0	18,343	44,253	
15	6181	Nurse Aide II	Marzan, Josephine (60%) HIRE DATE: 09/29/2025	FX-01	16,961	0	0	9/29/2026	89		17,051	5,722	3,241	0	247	112	2,397	179	11,948	28,999	
	6862	Licensed Practical Nurse II	Ma, Sheila Venus (60%) HIRE DATE: 07/08/2024	NX-L-1	24,637	0	3,696				28,333	9,591	5,386	0	411	112	0	0	15,500	43,833	
			VACANT																		
16	6127	CHNS Assistant Administrator	VACANT (50%) Recruitment done FY 26	NX-Q-1	43,451	0	6,518				49,969	16,914	9,499	0	725	94	3,608	277	31,116	81,085	
17	6048	Medical Records Clerk	VACANT (60%)	GX-12	0	0	0				0	0	0	0	0	0	0	0	0		
18	6074	Community Health Nurse II	VACANT (40%) recruitment done FY 2025	NX-M-1	5,943	0	891				6,834	2,313	1,299	0	99	19	722	55	4,507	11,341	
19	6173	Community Health Nurse II	VACANT (40%) recruitment done FY 2025	M-N-01	59,426	0	8,914				68,340	23,133	12,991	0	991	19	722	55	37,911	106,251	
20	6135	Community Health Nurse Supvr II	Vacant (40%)	NX-O-1	0	0	0				0	0	0	0	0	0	0	0	0		
21	6768	Social Worker Supervisor I	Vacant (40%)	OX-12	0	0	0				0	0	0	0	0	0	0	0	0		
22	6138	Nurse Practioner	VACANT	NX-P-1	0	0	0				0	0	0	0	0	0	0	0	0		
23	6265	Nurse Aide II	VACANT (60%)	FX-1	16,961	0	891				17,853	6,043	3,394	0	259	112	4,329	332	14,470	32,322	
24	6289	Licensed Practical Nurse I	VACANT (50%) RECRUITMENT DONE FY 26	NX-L-1	20,531	0	0									94	3,608	277	3,978		
25	6265	Nurse Aide II	VACANT (40%) RECRUITMENT DONE FY 26	FX-1	11,308	0	0									75	2,886	222	3,182	3,182	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 (Proposed) GovGuam contribution rate of \$187.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH	
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES	
PROGRAM:	MATERNAL INFANT EARLY CHILDHOOD VISITING PROGRAM ACA HOME VISITING PROGRAM	
FUND:	FEDERAL FUND	101-25-1719102

Input by Department										Input by Department																											
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J ÷ 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% ÷ J)	Medicare (1.45% ÷ J)	Life 2/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																
								Date	Amt.																												
1	6126	CHNS Administrator	Gay, Margarita B. (30%) HIRE DATE: 05/31/2004	N-R-12	\$42,647	\$0	\$0			\$42,647	\$14,436	\$149	\$0	\$618	\$56			\$1,835	\$89	\$17,183	\$59,830																
2	6150	Community Health Nurse Supervisor I	Sumaylo, Relida (90%) HIRE DATE: 09/30/2015	N-N-14	\$91,400	0	0	3/8/2026	1,581	92,981	31,474	446	0	1,348	168			0	0	33,436	126,417																
3	6311	Community Health Nurse II	Tinio, Sherill (90%) HIRE DATE: 07/09/2012	N-M-10	\$73,421	0	0	7/8/2026	542	73,963	25,037	446	0	1,072	168			0	530	27,253	101,216																
4	6174	Community Health Nurse I	Vacant(90%)	N-L-5	\$53,483	0	0	10/28/2026	326	53,809	18,214	446	0	780	168			6,494	499	26,600	80,409																
5	6310	Community Health Nurse I	Wallace, Floresa (50%) HIRE DATE: 11/21/2024	N-L-2	\$50,260	0	0	5/1/2026	1,989	52,249	17,686	248	0	758	94			2,855	0	21,641	73,890																
6	6299	Program Coordinator IV	Reyes, Diana RETIRMEN PACKET DONE 12.31.2025	OX-09	80,999	0	0	1/4/2027	815	81,814	27,694	495	0	1,186	187			3,994	298	33,854	115,668																
7	6283	Social Worker III	Santos, Diana (50%) HIRE DATE: 09/9/1991	NX-13	40,126	0	0	7/8/2027	657	40,783	13,805	248	0	591	94			3,059	149	17,946	58,729																
8	6160	Social Worker II	Loren, Nicole Yuka Co (50%) HIRE DATE: 07/09/2018	MX-6	31,082	0	0	3/1/2026	1,304	32,386	10,962	248	0	470	94			3,059	149	14,982	47,368																
9	6748	Community Program Aide II (CLTA)	Marsa Meter (50%) HIRE DATEE: 12/10/2018	GX-7	37,712	0	0	6/10/2026	698	38,410	13,002	495	0	557	187			0	0	14,241	52,651																
10	6250	Customer service in Lieu PCI	Murphy, Cameron HIRE DATE; 11/34/2025	HX-1	32,355	0	0			32,355	10,952	495	0	469	187					12,103	44,458																
11	6182	Clerk Typist II (in lieu: Administrative Assistant)	Ester Bilon (50%) HIRE DATE: 03/13/2017	EX-8	16,596	0	0	3/13/2026	877																												
1	6175	Program Coordinator I	VACANT (Recruitment packet done)	KX-01	41,372	0	0			41,372	14,004	495	0	600	187			7,215	554	23,055	64,427																
2	6731	Community Program Aide II (CLTA)	VACANT (Recruitment packet done)	GX-01	30,169	0	0			30,169	10,212	495	0	437	187			7,215	554	19,100	49,269																
3	6176	Community Program Aide I (CLTA)	VACANT (Recruitment packet done)	EX-01	25,736	0	0			25,736	8,712	495	0	373	187			7,215	554	17,536	43,272																
4	6312	Data Control Clerk II	VACANT (Recruitment packet done)	FX-01	28,269	0	0			28,269	9,569	495	0	410	187			7,215	554	18,430	46,699																
5	6301	Developmental Disability Aide III	VACANT (Recruitment packet done)	IX-01	34,886	0	0			34,886	11,809	495	0	506	187			7,215	554	20,766	55,652																
6	6074	Community Health Nurse II	VACANT (90%) (Recruitment in Progress)	N-M-1	41,335	0	0			41,335	13,992	495	0	599	168			6,494	499	22,246	63,581																
7	6132	Developmental Disability Aide II	VACANT (Recruitment packet done)	GX-01	30,169	0	0			30,169	10,212	495	0	437	187			7,215	554	19,100	49,269																
8	6151	Community Health Nurse I	VACANT (90%, Recruitment packet done)	N-L-1	53,806	0	0			53,806	18,213	495	0	780	168			6,494	499	26,648	80,454																
9	6173	Community Health Nurse II	VACANT (90%) (Recruitment in Progress)	N-M-2	53,483	0	0			53,483	18,104	495	0	776	168			6,494	499	26,535	80,019																
10	6182	Administrative Assistant	Tano, Lahtisha R. (100%)-	JX-1	37,918	0	0			37,918	12,835	495	0	550	187			6,929	394	21,390	59,308																

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.
3/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (bi-weekly) for DDI is subject to change.
4/ FY 2026 (Proposed) GovGuam contribution rate of \$190 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES

PROGRAM: MATERNAL AND CHILD HEALTH BUREAU (MCHB) STATE SYSTEM DEVELOPMENT INITIATIVE (SSDI)

FUND: FEDERAL FUND 101-24-1719103

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.

3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM:	FAMILY PROFESSIONAL PARTNERSHIP
FUND:	FEDERAL FUND
	101-26-1711101

2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM:	MATERNAL MORTALITY REVIEW COMMITTEE
FUND:	FEDERAL FUND 101-24-1711108

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.

3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES

PROGRAM: PEDIATRIC MENTAL HEALTH CARE ACCESS

FUND: FEDERAL FUND 101-25-1719111

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.

3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE NON-COMMUNICABLE DISEASE PREVENTION AND CONTROL PROGRAM

FUND: FEDERAL ACCOUNT NUMBER 6**001-101-25-1712110

	Input by Department									Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement J * 33.85%)	Retire (DDI) \$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
No.							Date	Amt.											
1	6379	Program Coordinator IV	Bordallo, Grace (75%)	OX-9	\$60,749	\$0	\$0		\$0	\$60,749	\$20,564	\$370	\$0	\$881	\$187	\$3,204	\$262	\$25,468	\$86,217
2	6250	Program Coordinator II	VACANT	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
3	6329	Program Coordinator I	Albert, Danelyn	KX-01	41,372	0	0	5/3/2026	0	41,372	14,004	494	0	600	187	9,595	328	25,208	66,580
4	6759	Program Coordinator II	Santos, Reina Lynn	MX-03	53,751	0	0	1/30/2026	0	53,751	18,195	494	0	779	187	3,994	298	23,947	77,698
5	DPHS-24-0001	Health Services Administrator***	VACANT Vice: Silverio, Alexis (Cost Allocation 7%)	RX-01	5,604	0	0		0	5,604	1,897	37	0	81	187	654	42	2,897	8,502
6	6323	Territorial Epidemiologist	VACANT (5%)	SX-01	4,323	0	0		0	4,323	1,463	25	0	63	9	361	28	1,949	6,272
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			Grand Total:	----	\$215,531	\$0	\$0	----	\$0	\$215,531	\$72,957	\$1,915	\$0	\$3,125	\$945	\$25,022	\$1,511	\$105,476	\$321,006

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - GUAM COMPREHENSIVE CANCER CONTROL PROGRAM

FUND: 6***001-101-26-1712118 GENERAL / FEDERAL ACCOUNT NUMBER

No.	Input by Department									Input by Department							Input by Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement J * 33.85%)	Retire (DDI) \$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	
1	6382	Program Coordinator III	VACANT - vice Jenny R. Luces	NX-07	\$68,648	\$0	\$0		\$0	\$68,648	\$23,237	\$494	\$0	\$995	\$187	\$7,215	\$554	\$32,682	
2	7140	Program Coordinator II	Louisa Borja	MX-02	49,731	0	0		0	49,731	16,834	494	0	721	187	4,141	373	22,750	
3	DPH 26-005	Program Coordinator I	VACANT	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	
4	DPHS 24-0001	Health Services Administrator**	VACANT - vice Alexis Silverio (Cost Allocation 11.5% of \$80,061/Annual)	RX-01	9,207	0	0		0	9,207	3,117	56	0	134	21	830	64	4,222	
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			Grand Total:	----	\$168,958	\$0	\$0	----	\$0	\$168,958	\$57,192	\$1,538	\$0	\$2,450	\$582	\$19,401	\$1,545	\$82,708	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:GUAM BREAST & CERVICAL CANCER EARLY DETECTION PROGRAM

FUND:GENERAL / FEDERAL6**001-101-25-1712114

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement J * 33.85%	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life 4/					
No.																				
1	6575	Program Coordinator IV	Guerrero, Elizabeth A.	OX-10	\$83,568	\$0	\$0	5/23/27	\$0	\$83,568	\$28,288	\$495	\$0	\$1,212	\$187	\$0	\$0	\$30,182	\$113,750	
2	6764	Health Educator II	Ramirez, Rachael L.	LX-11	64,108	0	0	9/19/26	170	64,278	21,758	495	0	932	187	0	0	23,372	87,650	
3	6761	Program Coordinator I	Jorolan, Marie Louise	KX-3	44,567	0	0	8/7/26	282	44,849	15,181	495	0	650	187	4,141	373	21,027	65,876	
4	6420	Program Coordinator II	VACANT (vice: Bertha Padron	MX-1	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737	
5	6158	Community Program Aide II	Samuel, Julita (20%)	GX-1	6,034	0	0	2/10/2026	158	6,192	2,096	99	0	90	37	1,630	0	3,952	10,144	
6	DPHS24-0001	Health Services Administrator**	VACANT - Vice Alexis Silverio - Cost Allocation (10%)	RX-1	8,006	0	0		0	8,006	2,710	50	0	116	19	722	55	3,672	11,678	
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			Grand Total:	----	\$256,014	\$0	\$0	----	\$610	\$256,624	\$86,867	\$2,129	\$0	\$3,721	\$804	\$13,708	\$982	\$108,211	\$364,835	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (1 OF 2)

FUND: 100 % FEDERALLY FUNDED 101-26-1712101 6***001101261712101

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6098	Health Services Administrator	Toledo, Cydsel Victoria (09/19/2022)	RX-5	\$92,903	\$0	\$0	9/18/2026	\$293	93,196.00	\$31,547	495	0	1,351	187	0	0	33,580	126,776
2	6077	Program Coordinator IV	Gallo, Michael Q. (04/05/2010)	OX-10	83,568	0	0	6/8/2027	0	83,568.00	\$28,288	0	0	1,212	187	8,150	373	38,210	121,778
3	6678	Public Health Nutrition Specialist	Wong, Godfrey C. (8/4/2003)	OX-17	103,992	0	0	5/24/2027	0	103,992.00	\$35,201	0	0	1,508	187	0	0	36,896	140,888
4	6737	Community Nutritionist II	Perez, Victoria SN (06/24/2024)	NX-7	68,648	0	0	8/15/2026	363	69,011.00	\$23,360	495	0	1,001	187	8,150	373	33,566	102,577
5	6738	Program Coordinator III	Sablan, Steven John Q. (10/07/24)	NX-1	54,918	0	0	10/7/2025	2081	56,999.00	\$19,294	495	0	826	187	8,150	373	29,325	86,324
6	7099	Program Coordinator II	Parel, Marie Louise (11/14/2022)	MX-3	53,571	0	0	11/14/2025	1861	55,432.00	\$18,764	495	0	804	187	0	0	20,250	75,682
7	6546	Health Educator III	Portela, Adelina C. (10/01/1990)	MX-15	79,809	0	0	9/15/2027	0	79,809.00	\$27,015	0	0	1,157	187	8,150	373	36,882	116,691
8	6076	Health Educator I	Fallejo, Daisy C. (09/29/1997)	KX-11	58,597	0	0	8/4/2026	310	58,907.00	\$19,940	0	0	854	187	12,977	459	34,417	93,324
9	6627	Health Educator I	Hautea, Junelyn L. (08/15/2011)	KX-10	56,795	0	0	2/15/2026	1201	57,996.00	\$19,632	0	0	841	187	12,977	459	34,096	92,092
10	6636	Computer Systems Analyst I	Barnhart, George A. (08/25/2014)	KX-9	55,049	0	0	11/20/2025	1601	56,650.00	\$19,176	0	0	821	187	8,150	373	28,707	85,357
11	6739	Computer Operator III	Ooka, Patrick P. (01/22/2007)	JX-8	48,894	0	0	12/21/2025	1293	50,187.00	\$16,988	0	0	728	187	21,217	742	39,862	90,049
12	7101	Administrative Officer	Davis, Beverly A. (8/11/2025)	LX-5	52,523	0	0	2/24/2026	1326	53,849.00	\$18,228	0	0	781	187	5,978	459	25,633	79,482
13	6626	Administrative Assistant	Crisostomo, Barbara G. (8/6/2018)	JX-7	47,391	0	0	2/2/2026	1002	48,393.00	\$16,381	0	0	702	187	8,150	373	25,793	74,186
14	6634	Nutrition Assistant II	Racelis, Vivencia M. (03/15/1999)	IX-5	52,597	0	0	12/10/2025	1391	53,988.00	\$18,275	495	0	783	187	5,978	459	26,177	80,165
15	6743	Nutrition Assistant II	Aragon, Agnes E. (01/22/2009)	IX-11	49,412	0	0	12/10/2025	1306	50,718.00	\$17,168	495	0	735	187	15,290	554	34,429	85,147
16	6020	Nutrition Assistant II	Guinto, Jimalyn B. (01/05/2015)	IX-9	46,419	0	0	12/25/2025	1227	47,646.00	\$16,128	0	0	691	187	12,977	459	30,442	78,088
17	6679	Nutrition Assistant I	Atento, MaryAnn C. (8/17/2015)	HX-9	43,050	0	0	2/14/2026	911	43,961.00	\$14,881	495	0	637	187	9,794	459	26,453	70,414
18	6758	Nutrition Assistant I	Feng, Amy H.C. (11/03/2015)	HX-9	43,050	0	0	5/3/2026	570	43,620.00	\$14,765	0	0	632	187	4,141	373	20,098	63,718
19	6740	Nutrition Assistant I	Arki, Sharon M. (02/26/2018)	HX-8	41,727	0	0	2/26/2026	882	42,609.00	\$14,423	0	0	618	187	4,141	373	19,742	62,351
20	6728	Nutrition Assistant I	Lacap, Sherilly I. B. (09/21/2020)	HX-6	38,967	0	0	9/21/2026	123	39,090.00	\$13,232	0	0	567	187	12,977	459	27,422	66,512
21	6075	Nutrition Assistant I	Santos, Theodema G.A. (09/28/2020)	HX-6	38,967	0	0	9/28/2026	123	39,090.00	\$13,232	495	0	567	187	0	0	14,481	53,571
22	6744	Nutrition Assistant I	Juego, Remedios A. (10/22/2018)	HX-7	40,443	0	0	4/22/2026	642	41,085.00	\$13,907	495	0	596	187	9,794	742	25,721	66,806
23	6774	Nutrition Assistant I	Clores, Melissa N. (10/02/2020)	HX-5	37,545	0	0	10/2/2025	1422	38,967.00	\$13,190	495	0	565	187	15,290	554	30,281	69,248
24	6633	Nutrition Assistant I	Foster, Marianne C. (03/13/2023)	HX-3	34,853	0	0	3/13/2026	770	35,623.00	\$12,058	495	0	517	187	0	0	13,257	48,880
25	6639	Nutrition Assistant I	Borja, Zaida R. (03/27/2023)	HX-3	34,853	0	0	3/26/2026	770	35,623.00	\$12,058	495	0	517	187	4,141	373	17,771	53,394
			Grand Total:	-----	\$1,358,541	\$0	\$0	-----	\$21,468	\$1,380,009	\$467,131	\$5,940	\$0	\$20,011	\$4,675	\$196,572	\$9,162	\$703,491	\$2,083,500

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

PUBLIC HEALTH

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (2 OF 2)**FEDERAL FUND**

6***001101261712101

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Reire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Benefits	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.												
26	6757	Nutrition Assistant I	Quilit, Marolyn P. (04/10/2023)	HX-3	\$34,853		\$0	4/10/2026	\$660	\$35,513	\$12,021	\$495	\$0	\$515	\$187	\$8,150	\$373	\$21,741	\$57,254		
27	6641	Community Program Aide II	Rios, Jocelyn F. (7/14/1997)	GX-12	44,086	0	0	2/13/2026	933	45,019	15,239	0	0	653	187	0	0	16,079	61,098		
28	6741	Community Program Aide II	Mendiola, Jocelyn G. (01/14/2013)	GX-10	41,417	0	0	7/14/2026	329	41,746	14,131	495	0	605	187	9,794	742	25,954	67,700		
29	6632	Community Program Aide I	Igisaiar, Joseph A. (02/13/2017)	EX-8	33,192	0	0	2/13/2026	701	33,893	11,473	495	0	491	187	15,290	554	28,490	62,383		
30	6628	Community Program Aide I	Arriola, Dorothy C. (12/02/2019)	EX-6	30,996	0	0	12/2/2025	978	31,974	10,823	495	0	464	187	7,215	554	19,738	51,712		
31	6022	Administrative Aide	Castro, Malia H.P. (start 12/30/24)	FX-1	28,269	0	0	12/30/2025	893	29,162	9,871	495	0	423	187	9,794	742	21,512	50,674		
		VACANCIES																			
1	6019	Community Nutritionist II **12 months	Vacant (Vice Azucena, Sharon F.)	NX-1	54,918	0	0	100%		54,918	18,590	495	3,405	796	187	7,215	554	31,242	86,160		
2	6677	Nutrition Assistant I ** 12 motnhs	Vacant (Vice Natascha Ellis)	HX-1	32,355	0	0	100%		32,355	10,952	495	2,006	469	187	7,215	554	21,878	54,233		
3	6640	Community Program Aide II **3 months	Vacant (Vice Castro, Matthew)	GX-1	30,169	0	0	100%		30,169	10,212	495	1,870	437	187	7,215	554	20,971	51,140		
4	6545	Nutrition Assistant I	Vacant (Vice MARTINEZ, ZAMA L.)	HX-1	32,355	0	0	100%		32,355	10,952	495	2,006	469	187	7,215	554	21,878	54,233		
5	6631	Nutrition Assistant I	Vacant (Vice INOCENCIO, TIFFANY-AMBER)	HX-1	32,355	0	0	100%		32,355	10,952	495	2,006	469	187	7,215	554	21,878	54,233		
6	6662	Administrative Aide	Vacant (Vice Ooka, Patrick)	FX-1	28,269	0	0	100%		28,269	9,569	495	1,753	410	187	7,215	554	20,183	48,452		
7	6775	Nutrition Assistant I	Vacant (Vice ALOKOA, MERLEEN S.)	HX-1	32,355	0	0	100%		32,355	10,952	495	2,006	469	187	7,215	554	21,878	54,233		
8	6722	Quality Improvement Coordinator in lieu of Management Analyst III	Vacant (Vice Kswani, Eleanor F.)	NX-1	54,918	0	0	100%		54,918	18,590	495	3,405	796	187	7,215	554	31,242	86,160		
9	6413	Community Nutritionist II	Vacant (Vice: Wong, Godfrey)	NX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0		
10	6630	Health Educator II	Vacant (Vice Quintua, Perpetuo M.)	JX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0		
11	6736	Management Analyst II **9 months	Vacant (Vice Castro, Rose M.)	MX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0		
12	6727	Administrative Assistant (In lieu of WPSeey II)	Vacant (Vice Muna, Mercy)	JX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0		
13	6638	Administrative Assistant	Vacant (Vice Davis, Beverly)	JX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0		
14	6742	Nutrition Assistant II	Vacant (Vice David, Remedios L.)	IX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0		

* Night Differential / Hazardous / Worker's Compensation / etc.
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2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH		
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES		
PROGRAM:	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) BREASTFEEDING PEER COUNSELORS (BFPC)		
FUND:	100 % FEDERALLY FUNDED	101-24-1712124	6***001101241712124 (Grant Expiration 09/30/2026)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716005

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)						
1	6720	Nurse Aide II	Aglubat, Rosita	FX-02	\$29,340	\$0		11/20/25	\$1,019	\$30,359	\$10,277	\$495	\$0	\$440	\$187	\$9,794	\$742	\$21,935	\$52,294	
2	6450	Claims Specialist II	Babauta, Rose MP	GX-12	44,086	0		02/10/26	0	44,086	14,923	495	0	639	187	8,150	459	24,853	68,939	
3	6517	Physician Specialist (BC) 75%	Bieling, Friedrich	BC-36	318,586	0			0	238,940	80,881	495	0	3,465	187	0	0	85,028	323,968	
4	6723	Nurse Aide II	Cruz, Darlene	FX-03	30,452	0		09/15/26	96	30,548	10,340	495	0	443	187	5,978	459	17,902	48,450	
5	7035	Community Health Nurse II	Delos Reyes, Ray N	MN-03	64,014	0	9,663	08/26/26	404	74,081	25,076	495	0	1,074	187	5,978	459	33,269	107,350	
6	7034	Community Health Nurse II	Estanislao, Jean	MN-06	71,570	0	10,837	07/03/26	678	83,085	28,124	495	0	1,205	187	9,596	329	39,936	123,021	
7	6495	Messenger Clerk	Garrido, Jesse	DX-04	25,970	0		01/03/26	739	26,709	9,041	495	0	387	187	0	373	10,483	37,192	
8	6486	Eligibility Specialist II	Gumataotao, Julianna	IX - 10	47,891	0		11/03/26	1,394	49,285	16,683	495	0	715	187	0	742	18,822	68,107	
9	6514	Physician Specialist (BC) 40%	Hernandez, Mary Elizabeth C	BC-26	233,755	0			0	93,502	31,650	495	0	1,356	187	0	0	33,688	127,190	
10	6262	Nurse Midwife	Losinio, Lean Carlo	O-N 13	108,579	0	16,287		0	124,866	42,267	495	0	1,811	187	4,141	742	49,643	174,509	
11	6469	Physician Specialist (BC) 40%	Manaloto, Maria Christina	BC-25	225,851	0			0	90,340	30,580	495	0	1,310	187	0	0	32,572	122,912	
12	6571	Physician Specialist (BC) 60%	Marquez, April	BC-20	190,160	0			0	114,096	38,622	495	0	1,654	187	0	0	40,958	155,054	
13	7051	Medical Laboratory Technician I	Montallana, Ruby B	GX-02	31,313	0		09/16/26	99	31,412	10,633	495	0	455	187	15,290	554	27,614	59,026	
14	6532	System Programmer 80%	Vacant Mostales, Cid	NX-01	43,934	0			0	35,148	11,897	396	0	510	150	5,772	443	19,168	54,315	
15	7032	Community Health Nurse I	Pareja, Maria Isabelle G	LN-03	57,960	0	8,749	08/14/26	366	67,075	22,705	495	0	973	187	7,215	554	32,129	99,204	
16	6212	Chief Executive Officer	Pineda, Shermalin	RX-07	100,076	0		09/17/26	273	100,349	33,968	495	0	1,455	187	0	0	36,105	136,454	
17	6621	Licensed Practical Nurse II	Vacant Perez, Veronica	IN-09	54,636	0			0	54,636	18,494	495	0	792	187	0	0	19,968	74,604	
18	6434	Medical Records Clerk	Rabago, Kelly	GX-03	32,498	0		02/14/26	851	33,349	11,289	495	0	484	187	8,150	373	20,978	54,327	
19	7040	Licensed Practical Nurse I 50%	Redila, Girlie	HN-01	37,875	0	5,681	04/13/26	0	21,778	7,372	248	0	316	94	4,897	371	13,298	35,076	
20	7036	Community Health Nurse II	Santos, Rona	MN-09	79,071	0	11,861	01/04/27	0	90,932	30,780	495	0	1,319	187	4,141	373	37,295	128,227	
21	6353	Licensed Practical Nurse II 80%	Takai, Krystal LA	IN-03	44,232	0	6,677	08/21/26	279	40,950	13,862	495	0	594	187	9,794	742	25,674	66,624	
22	6447	Pharmacy Technician	Tan, Lilibeth	HX-04	36,173	0		08/01/26	237	36,410	12,325	495	0	528	187	8,150	0	21,685	58,095	
23	6992	Medical Records Clerk	Villa, Johnavin Joe G	GX-03	32,498	0		09/01/26	106	32,604	11,036	495	0	473	187	8,150	373	20,714	53,318	
24	6468	Building Custodian	Vacant Paulino, Donna	CX-01	21,678	0		-	0	21,678	7,338	495	0	314	187	7,215	221	15,770	37,448	
25	6496	Claims Specialist I	Vacant Zamora, Cristina (LTA)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699	
			Grand Total:	---	\$1,990,468	\$0	\$69,754	---	\$6,542	\$1,594,487	\$539,732	\$12,029	\$0	\$23,122	\$4,545	\$129,626	\$8,863	\$717,917	\$2,312,404	

* Night Differential / Hazardous / Worker's Compensation / etc.

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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC
FUND: PROGRAM INCOME 105-23-1716005

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.				Social Security (6.2% * J)	Medicare (1.45% * J)					
1	7032	Community Health Nurse I	Vacant	NXL-01	53,806	0	0	-	0	53,806	18,213	495	0	780	187	7,215	554	27,444	81,250
2	7039	Community Health Nurse II	Vacant	NXM-01	59,426	0	0	-	0	59,426	20,116	495	0	862	187	7,215	554	29,429	88,855
3	6177	Community Health Nurse Supervisor I	Vacant Dizon, Maryann	NXN-01	65,288	0	0	-	0	65,288	22,100	495	0	947	187	7,215	554	31,498	96,786
4	7053	Lab Technician Supervisor	Vacant	LX-01	45,262	0	0	-	0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
5	6531	Medical Records Clerk	Vacant Santiago, Alberta	GX-01	30,169	0	0	-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269
6	6732	Nurse Aide II	Vacant Benavente, Naomi	FX-01	28,269	0	0	-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
7	6110	Community Health Nurse I	Vacant Delos Reyes, Ray N	LN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
8	7033	Customer Service Representative in lieu of	Vacant Macaraeg, Dan CF	HX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
9	6445	Data Control Clerk I	Vacant Guzman, Jomayne Manibusa	EX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
10	6494	Eligibility Specialist I	Vacant Manglona, Shelane	HX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
11	7041	Licensed Practical Nurse I	Vacant	HN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
12	6224	Medical Records Clerk	Vacant Demapan, Terryann A.	GX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
13																			
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			Grand Total:	----	\$282,220	\$0	\$0	----	\$0	\$282,220	\$95,531	\$2,970	\$0	\$4,092	\$1,122	\$43,290	\$3,324	\$150,329	\$432,549

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4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

Input by Department																				Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)									
1	6504	Administrative Assistant	Aguilar, Lora A.	JX-10	52,047	0		12/23/26	1,419	53,466	18,098	495	0	775	187		8,150	373	28,078	81,544			
2	6480	Cashier II	Aguon, Joslynn	FX-04	31,606	0		11/01/25	1,098	32,704		495	0	474	187		12,977	459	25,662	58,366			
3	7042	Licensed Practical Nurse II	Andres, Pamila A	IN-11	58,158	0	8,724	06/07/27	0	66,882	22,639	495	0	970	187		5,709	329	30,329	97,211			
4	6281	Nurse Practitioner	Ballares, Victoria	NXP-09	89,900	0	13,485		0	103,385	34,996	0	0	1,499			7,215	554	44,264	147,649			
5	7037	Community Health Nurse II	Caldeo, Glaiza VI DV	MN-10	81,579	0	12,438	01/04/26	1,342	95,359	32,279	495	0	1,383	187		5,978	459	40,781	136,140			
6	6277	Laboratory Technician II	Carbon, Theresa S.	IX-13	52,597	0		07/24/26	430	53,027	17,950	495	0	769	187		0	0	19,401	72,428			
7	6432	Medical Records Clerk	Chan, Tarryn	GX-07	37,712	0		07/04/26	309	38,021	12,870	495	0	551	187		8,150	373	22,626	60,647			
8	6540	Physician Specialist (BE) 75%	Chang, Young	BE-34	290,796	0			0	218,097	73,826	0	0	3,162	0	0	0	0	76,988	295,085			
9	6418	Nurse Practitioner 20%	Cruz, Teofila Maria P.	PN-13	120,200	0	18,125	08/11/26	636	27,792	9,408	495	0	403	187		0	0	10,493	38,285			
10	6280	Chief Pharmacist	Deloso, Michelle T.	QX-28	177,166	0		10/20/25	0	177,166	59,971	495	0	2,569	187		9,794	742	73,758	250,924			
11	6036	Customer Service Supervisor	Diego, Thomas V	JX-01	37,913	0		11/04/25	1,368	39,281	13,297	495	0	570	187		4,141	373	19,063	58,344			
12	6196	Administrative Assistant	Vacant Guerrero, Karen	JX-01	37,913	0			0	37,913	12,834	495	0	550	187		7,215	554	21,835	59,748			
13	6530	Physician Specialist (BC) 10%	Huang, Chen	VX-18	153,020	0		-	0	15,302	5,180	0	0	222	0	0	0	0	5,402	20,704			
14	6549	Physician Specialist (BE) 80%	Leon Guerrero, Robert	BE-40	357,463	0			0	285,970	96,801	0	0	4,147	0	0	0	0	100,948	386,918			
15	6448	Pharmacy Technician	Baza-Leynes, Sandra C.	HX-13	48,780	0		09/08/27	0	48,780	16,512	495	0	707	187		0	0	17,901	66,681			
16	6194	Medical Records Clerk	Libby, Gelenna	GX-06	36,335	0		01/21/25	918	37,253	12,610	495	0	540	187		15,290	554	29,676	66,929			
17	6719	Nurse Aide II	Lu, Clariza	FX-03	30,452	0		01/30/25	740	31,192	10,558	495	0	452	187		0	0	11,692	42,884			
18	6274	Physician Specialist (BC) 40%	Manaloto, Edison	BC-28	250,405	0		-	0	100,162	33,905	0	0	1,452	0	0	0	0	35,357	135,519			
19	7043	Licensed Practical Nurse II	Mendiola, Lyanne Michelle	IN-09	54,636	0	8,282	06/06/26	578	63,496	21,493	495	0	921	187		3,994	298	27,388	90,884			
20	6570	Program Coordinator III	Mora, Jr., Abraham C	NX-11	77,783	0		06/25/27		77,783	26,330	495	0	1,128	187		4,141	459	32,740	110,523			
21	6435	Medical Records Clerk	Mugol, Myrna S.	GX-10	41,417	0		08/29/26	226	41,643	14,096	495	0	604	187		4,141	373	19,896	61,539			
22	6436	Nurse Aide II	Nocon, Marsha V.	FX-12	41,310	0		04/05/26	677	41,987	14,213	495	0	609	187		7,215	554	23,273	65,260			
23	6487 / 6230	Program Coordinator IV	Vacant Pangelinan, Zita	OX-01	60,875	0			0	60,875	20,606	495	0	883	187		7,215	554	29,940	90,815			
24	6808	Management Analyst II	Paulino, Debbie M.	MX-8	64,136	0		09/27/25	17	64,153	21,716	495	0	930	187		15,290	554	39,172	103,325			
25	6477	Physician Specialist	Paulino, Joel	BE-30	253,412	0		-	0	253,412	85,780	0	0	3,674	0		7,215	554	97,223	350,635			
Grand Total:			---		\$2,537,611	\$0	\$61,054	---	\$9,757	\$2,065,101	\$699,038	\$9,405	\$0	\$29,944	\$3,553		\$133,830	\$8,116	\$883,886	\$2,948,987			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(UTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.											
1	6515	Licensed Practical Nurse II	Pereda, Kristan Jean L.G	1N-12	60,003	0	9,000	09/23/26	0	69,003	23,358	495	0	1,001	187	0	0	0	25,041	94,044
2	6527	Cashier II	Rosario, Leilani Marie D.	FX-12	41,310	0		08/20/27	0	41,310	13,983	495	0	599	187	15,290	373	30,927	72,237	
3	7070	Medical Laboratory Technician I	Salayon, Jeanette L.	GX-01	30,169	0		11/04/25	1,086	31,255	10,580	495	0	453	187	0	0	0	11,715	42,970
4	6217	Physician Specialist (BE) 60%	Sarmiento, Dennis Antonio A.	BE-29	244,843	0			0	146,906	49,728	495	0	2,130	187	0	0	0	52,540	199,446
5	7176	Maintenance Supervisor	Snover III, Robert E	JX-13	57,160	0		02/10/27	0	57,160	19,349	495	0	829	187	8,150	373	29,383	86,543	
6	6482	Program Coordinator II (80%)	Taitano, Darlene N	MX-09	66,171	0		05/09/25	793	53,571	18,134	495	0	777	187	4,141	373	24,107	77,678	
7	24-0016	PH Laboratory Administrator (10%)	Uluiviti, Vasiti V.	PX-44	263,888	0			0	26,389	8,933	495	0	383	187	0	0	0	9,998	36,387
8	6437	Nurse Aide II	Ventura, Iraida L.	FX-13	42,620	0		10/19/27	0	42,620	14,427	495	0	618	187	0	0	0	15,727	58,347
9	6696	Administrative Assistant (80%)	Zamora, Debra M.	JX-11	53,699	0		04/01/26	879	43,662	14,780	495	0	633	187	7,215	554	23,864	67,526	
10	6059	Maintenance Custodian	Vacant Camacho, Albert (Retired 7/	DX-08	29,957	0		-	0	29,957	10,140	495	0	434	187	7,215	554	19,025	48,982	
11	6198	Customer Service Rep in lieu of Clerk Typist	Vacant Mendiola, Bernadette	DX-07	29,036	0		-	0	29,036	9,829	495	0	421	187	7,215	554	18,701	47,737	
12	6463	Clerk Supervisor I	Vacant Fejeran, Cecilia QT	GX-01	30,169	0		-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269	
13	6496	Claims Specialist I	Vacant Flores, Jolyn	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699	
14	6665	Cashier II	Vacant Cunanan, Rhichelle	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699	
15	6697	Program Coordinator I	Vacant Arceo, Rose	KX-01	41,372	0		-	0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427	
16	6716	Medical Records Clerk	Vacant Cruz, Natasha	GX-04	33,731	0		-	958	34,689	11,742	495	0	503	187	7,215	554	20,696	55,385	
17	6717	Program Coordinator III in lieu of Clerk III	Vacant Glazebrook, Lynn D.	NX-01	54,918	0		-	0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755	
18	6066	Maintenance Specialist	Vacant Snover III, Robert E	IX-1	34,886	0		-	0	34,886	11,809	495	0	506	187	7,215	554	20,766	55,652	
19	24-0017	Program Coordinator III	Vacant	NX-01	54,918	0		-	0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755	
20	6442	Licensed Practical Nurse I	Vacant Pereda, Kristan Jean LG	HN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	
21	6488	Customer Service Representative in lieu of Clerk	Vacant Caldeo, Glaiza	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	
22	6489	Building Custodian	Vacant Castro, Kenneth Paul	CX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	
23	6538	Community Health Nurse II	Vacant Florig, Jeanette	MN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	
24	6572	Medical Records Clerk	Vacant Damian, Julie	GX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	
25	7045	Licensed Practical Nurse II	Vacant	BE-28	253,412	0		-	0	253,412	85,780	495	0	3,674	187	7,215	554	97,905	351,317	
			Grand Total:	----	\$1,478,800	\$0	\$9,000	----	\$3,716	\$1,131,771	\$383,106	\$9,900	\$0	\$16,410	\$3,740	\$114,161	\$7,767	\$535,084	\$1,666,855	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	7052	Medical Laboratory Technician II	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
2	7071	Pharmacy Technician	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
3	7072	Pharmacy Technician	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
4		Quality Improvement Coordinator	Vacant	NX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
5	6071	Physician Specialist (BE) 50%	Dombrowski, Chris C.	BE-29	244,837	0		-	0	122,418	41,439	495		1,775	187		0	0	43,896	166,314	
6																					
7																					
8																					
9																					
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23																					
24																					
25																					
			Grand Total:	----	\$244,837	\$0	\$0	----	\$0	\$122,418	\$41,439	\$495	\$0	\$1,775	\$187		\$0	\$0	\$43,896	\$166,314	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:
DEPARTMENT/AGENCY:
PROGRAM:
FUND:
FY26 10/01/2025 - 09/30/2026

PUBLIC HEALTH
PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
BUREAU PRIMARY CARE SERVICES - PACIFIC BASIN GUAM CHC
FEDERAL FUNDS
Staffing Pattern FY26 Q1

5105H251716SE105
5105H261716SE105

Input by Department																		Input by Department				
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)	(T)
	Position Number	Position Title 1/	Name of Incumbent	Date of Hire	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (K*33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	Amt.												
1	6199	Nurse Aide II 80%	Alerre, Belen	06/15/15	FX-10	38,807	0		03/20/26	635	31,554	10,681	495	0	458	187	5,978	458	18,257	49,811		
2	6485	Eligibility Specialist II	Atalg, Francine	11/18/19	IX-09	46,419	0		05/18/26	634	47,053	15,927	495	0	682	187	8,149	372	25,812	72,865		
3	6428	Medical Records Clerk	Blas, Doris D	09/03/08	GX-10	41,417	0		03/03/26	790	42,207	14,287	495	0	612	187	4,141	372	20,094	62,301		
4	6071	Physician Specialist (BE) 50%	Dombrowski, Chris C.	08/10/23	BE-29	244,837	0		08/09/27	0	122,418	41,439	495	0	1,775	187	10,608	229	54,733	177,151		
5	6477	Physician Specialist (BC) 40%	Flores, Lisa D.	03/28/23	BC-28	250,411	0		03/28/27	0	100,164	33,906	0	0	1,452	0	0	0	35,358	135,522		
6	6267	Nurse Aide II	Fonseca, Dorina	05/18/15	FX-10	38,807	0		11/18/27	0	38,807	13,136	495	0	563	187	4,141	372	18,894	57,701		
7	6504	Medical Records Clerk	Gagan, Jacqueline	03/23/15	GX-10	41,417	0		09/24/27	0	41,417	14,020	495	0	601	187	4,141	372	19,816	61,233		
8	6047	Eligibility Specialist II	Manglona, Shelane	04/12/24	IX-09	46,419	0		05/20/27	0	46,419	15,713	495	0	673	187	0	0	17,068	63,487		
9	6449	Nurse Practitioner 80%	Mark, Thora	07/14/23	PN-08	102,820	0	15,423	07/15/27	0	94,594	32,020	495	0	1,372	187	3,312	298	37,684	132,278		
10	6452	Pharmacy Technician	Raguindin, Earlynn	08/14/17	HX-08	41,727	0		08/14/26	228	41,955	14,202	495	0	608	187	0	0	15,492	57,447		
11	7040	Licensed Practical Nurse I 50%	Redila, Girie	04/14/25	HN-01	37,875	0	5,793	04/14/26	745	22,207	7,517	495	0	322	187	2,989	371	11,881	34,088		
12	6526	Community Health Nurse II	Santos, Lee Brian S.	06/14/22	MN-10	81,579	0	12,237	06/14/27	0	93,816	31,757	495	0	1,360	187	9,793	742	44,334	138,150		
13	6485	Community Health Nurse I (100% effective 09/01/25)	Tagalog, Celeste M.	08/05/25	LN-03	57,960	0	9,008	11/28/25	2,090	69,058	23,376	248	0	1,001	94	0	0	24,719	93,777		
14	6536	Customer Service Representative	Taijeron, Cynthia	10/17/11	HX-10	44,417	0		04/17/26	727	45,144	15,281	495	0	655	187	8,149	372	25,139	70,283		
15	6898	Physician Specialist (BC) 60%	Taitano, Daniel	10/27/25	BC-19	183,730	0		10/26/27	0	110,238	37,316	0	0	1,598	0	0	0	38,914	149,152		
16	6493	Nurse Practitioner 80%	Tang, Maureen	10/15/24	NP-05	92,514	0	13,877	10/15/26	0	85,113	28,811	0	0	1,234	0	0	0	30,045	115,158		
17	6479	Community Health Nurse II 80%	Tiamzon, Nicole	12/11/23	MN-08	76,639	0	11,590	07/27/26	629	71,087	24,063	495	0	1,031	187	0	0	25,776	96,863		
18	7071	Mental Health Psychologist 40%	Balajadia, Mamie	06/04/25	PX-44	263,888	0		06/03/27	0	105,555	35,730	248	0	1,531	94	0	0	37,603	143,158		
19	6456	Claims Specialist I	Zamora, Christina	05/20/24	FX-02	29,340	0		05/20/26	481	29,821	10,094	495	0	432	187	12,977	458	24,643	54,464		
20		Care Coordinator	Otero, Christopher		N-1	54,918	0			0	54,918	18,590	495	0	796	187	8,149	372	28,589	83,507		
21	6513	Social Worker III	Vacant (Untalan, Shirley)	-	NX-11	77,783	0		-	0	64,819	21,941	248	0	940	94	7,215	554	30,992	95,811		
22	6524	Community Health Nurse I	Vacant (Tiamzon, Nicole)	-	LN-01	53,806	0			0	53,806	18,213	495	0	780	187	7,215	554	27,444	81,250		
23	6492	Building Custodian	Vacant (Shiroma, William)	-	CX-01	21,678	0		-	0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781		
24	6511	Community Health Nurse II	Vacant (Mercy Vela 5/30/25)	-	MN-1	59,426	0	8,914	-	0	68,340	23,133	495	0	991	187	7,215	554	32,575	100,915		
25	6718	Maintenance Custodian	Vacant Castro, Kenneth Paul	-	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880		
			Grand Total:		----	2,051,863	0	76,842	-----	6,959	1,525,416	516,354	10,149	0	22,118	3,835	118,602	7,558	678,616	2,204,032		

* Night Differential / Hazardous / Worker's Compensation / etc.
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4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:

BUREAU PRIMARY CARE SERVICES - BEHAVIOR HEALTH SERVICE EXPANSION

FUND:

FEDERAL FUNDS

105-25-1713135

Input by Department																		Input by Department			
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
	Position Number	Position Title 1/	Name of Incumbent	Date of Hire	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * K)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	Amt.					Medicare (1.45% * K)	Life 4/					
1	7044	Licensed Practical Nurse II 20%	Takai, Krystal LA	08/21/23	IN-03	44,232	0	6,678	08/21/26	290	10,240	3,466	0	0	148	0	1,959	148	5,721	15,961	
2	6479	Community Health Nurse II 20%	Tiamzon, Nicole	12/11/23	M-N-08	76,639	0	11,590	07/27/26	627	17,771	6,016	248	0	258	94	0	0	6,616	24,387	
3	6199	Nurse Aide II 20%	Alerre, Belen	06/15/15	FX-10	38,807	0		03/20/26	635	7,888	2,670	0	0	114	0	1,196	92	4,072	11,960	
4	6449	Nurse Practitioner 20%	Mark, Thora	07/14/23	PN-08	102,820	0	15,423	07/15/27	0	23,649	8,005	248	0	343	94	828	74	9,592	33,241	
5	6482	Program Coordinator II 20%	Taitano, Darlene N	05/09/20	MX-10	68,269	0		05/09/27	0	13,654	4,622	248	0	198	94	2,595	92	7,849	21,503	
6	6696	Administrative Assistant 20%	Zamora, Debra M.	04/01/10	JX-11	53,699	0		04/01/26	879	10,916	3,695	0	0	158	0	1,630	74	5,557	16,473	
7	6164	CD Investigator 50%	Entilla, Grace		HX-10	44,417			03/27/26	848	22,633	7,661	0	0	328	0	0	0	7,989	30,622	
8		Community Program Aide II 80%	Samuel, Julita		GX - 01	30,169	0	0	02/10/26	790	24,767	8,384	248	0	359	0	4,798	165	13,954	38,721	
9		Nurse Practitioner 20%	Vacant		NP -06	96,020	0	0		0	19,204	6,501	0	0	278	37	14,430	111	21,357	40,561	
			Grand Total:		----	555,072	0	33,691	----	4,069	150,721	51,020	992	0	2,184	319	27,436	756	82,707	233,429	

* Night Differential / Hazardous / Worker's Compensation / etc.

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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1723101

Input by Department																Input by Department						
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.						Medicare (1.45% * J)							
1	7201	Administrative Aide	Cruz, Amanda J.	FX-01	\$28,269			1/27/2026	\$0	\$28,269	\$9,569	\$495	\$0	\$410	\$187	\$8,310	\$486	\$19,457	\$47,726			
2	6221	Administrative Assistant	Gozalo, Janett T.	JX-08	48,894			6/15/2025	534	49,428	16,731	495	0	717	187	8,551	298	26,979	76,407			
3	6980	Claims Specialist II	Lara, Fatima Ann C.	GX-08	38,908			12/9/2025	0	38,908	13,170	495	0	564	187	4,801	342	19,559	58,467			
4	6411	Claims Specialist II	Portin, Bienvinido N.	GX-15	48,417			1/29/2026	0	48,417	16,389	495	0	702	187	15,868	486	34,127	82,544			
5	6842	Claims Specialist II	Taimanglo, Francine	GX-04	30,169				0	33,731	11,418	495	0	489	187	8,310	486	21,385	55,116			
6	6656	Claims Specialist III	Caseres, Anita M.	HX-10	44,417			1/7/2026	0	44,417	15,035	495	0	644	187	6,921	404	23,686	68,103			
7	6721	Claims Specialist III	Cesar, Isako Aurea	HX-01	32,355				0	32,355	10,952	495	0	469	187	8,310	486	20,899	53,254			
8	6231	Claims Specialist III	Kuper, Marla	HX-01	32,355				0	32,355	10,952	495	0	469	187	8,310	486	20,899	53,254			
9	6883	Claims Specialist III	Bolabola, Ermar	HX-07	40,443			7/9/2025	331	40,774	13,802	495	0	591	187	8,310	486	23,871	64,645			
10	6284	Claims Specialist III	Layson, Agnes	HX-08	41,727			1/14/2026	0	41,727	14,125	495	0	605	187	8,310	486	24,208	65,935			
11	6685	CPU Review Officer	Carpela, Renee	MX-03	53,571			2/20/2025	1,405	54,976	18,609	495	0	797	187	21,918	653	42,659	97,635			
12	6273	CPU Review Officer	Carrie, Melanie	MX-09	66,171			12/15/2025	0	66,171	22,399	495	0	959	187	8,551	342	32,933	99,104			
13	6588	CPU Review Officer	Galon, Mildred D.	MX-05	59,895			7/15/2025	567	60,462	20,466	495	0	877	187	4,801	342	27,168	87,630			
14	6582	CPU Review Officer	Martinez, Julito	MX-10	68,269			12/29/2025	0	68,269	23,109	495	0	990	187	11,192	653	36,626	104,895			
15	6683	CPU Review Officer	Tordecilla, Evelyn G.	MX-09	66,171			5/24/2026	0	66,171	22,399	495	0	959	187	8,310	342	32,692	98,863			
16	6272	Customer Service Representative	Bukikosa, Esther Rose	HX-07	40,443			6/11/2025	441	40,884	13,839	495	0	593	187	8,551	342	24,007	64,891			
17	6525	Customer Service Representative	Fernandez, Lourdes D.	HX-16	53,572			8/16/2026	0	53,572	18,134	495	0	777	187	4,801	342	24,736	78,308			
18	7203	Customer Service Representative (LTA)	Paulino, Keandra	HX-01	32,355				0	32,355	10,952	495	0	469	187	21,918	653	34,674	67,029			
19	6682	Management Analyst I	Chamberlain, MaryAnn	KX-01	41,372				0	41,372	14,004	495	0	600	187	8,310	486	24,082	65,454			
20	6850	Program Coordinator I (LTA)	Cruz, Christina	KX-01	41,371				0	41,371	14,004	495	0	600	187	8,310	486	24,082	65,453			
21	6943	Management Analyst II	Suva, John Edward	MX-01	49,731			6/30/2026	0	49,731	16,834	495	0	721	187	8,310	486	27,033	76,764			
22	7022	Management Analyst II	Bunnenberg, Lena	MX-01	49,731			6/30/2026	0	49,731	16,834	495	0	721	187	8,310	486	27,033	76,764			
23	6856	Management Analyst III	San Nicolas, Jeffrey A.	NX-10	75,392			4/15/2026	0	75,392	25,520	495	0	1,093	187	4,801	342	32,438	107,830			
24	6649	Management Analyst IV	Cruz, Janet B.	OX-11	86,219			11/24/2025	0	86,219	29,185	495	0	1,250	187	0	486	31,603	117,822			
25	6905	Program Coordinator II	Ecube, Angela Marie V.	MX-03	51,615			8/18/2026	0	51,615	17,472	495	0	748	187	8,551	486	27,939	79,554			
			Page 1 Totals:	----	1,221,832	\$0	\$0	----	\$3,278	\$1,228,672	\$415,903	\$12,375	\$0	\$17,814	\$4,675	\$222,635	\$11,373	\$684,775	\$1,913,447			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1723101

Input by Department																Input by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																	
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/																						
26	6541	Program Coordinator III	Atoigue, Ana Mari C.	NX-09	\$73,072				\$0	\$73,072	\$24,735	\$495	\$0	\$1,060	\$187		\$8,310	\$486	\$35,273	\$108,345																	
27	6908	Program Coordinator IV	Estrada Crisostomo, Annbel A.	OX-07	76,093			8/7/2025	415	76,508	25,898	495	0	1,109	187		13,493	404	41,586	118,094																	
28	6684	Program Coordinator IV	Janssen, Julian C.	OX-06	73,315				0	73,315	24,817	495	0	1,063	187		8,310	486	35,358	108,673																	
29	7148	Project Director (In lieu of Special Project Coordinator	Taitano, II, John R.	PX-10	81,531				0	81,531	27,598	495	0	1,182	187		0	0	29,462	110,993																	
30	6702	Quality Control Reviewer II	Barrido, Dhan Dobert S.	LX-06	54,512			12/2/2024	1,496	56,008	18,959	495	0	812	187		4,801	0	25,254	81,262																	
31	7200	Quality Control Reviewer II	San Miguel, Genevieve M.	LX-03	48,758			6/5/2025	616	49,374	16,713	495	0	716	187		0	0	18,111	67,485																	
32	6709	Social Service Supervisor	Malanum, Maria Cindy	OX-10	83,568			6/26/2025	912	84,480	28,596	495	0	1,225	187		4,801	342	35,646	120,126																	
33	7024	Special Project Coordinator	Okada, Christina	NX-01	54,918				0	54,918	18,590	495	0	796	187		1,530	970	22,567	77,485																	
34	6587	Claims Specialist I	Vacant (Taimanglo, F. 6/2/24)	FX-01	28,269				0	28,269	9,569	495	0	410	187		7,215	554	18,430	46,699																	
35	6586	Claims Specialist II	Vacant (Topasna, E. 01/27/24)	GX-01	31,169				0	31,169	10,551	495	0	452	187		7,215	554	19,454	50,623																	
36	6858	Claims Specialist II	Vacant (Layson, A.)	GX-01	30,169				0	30,169	10,212	495	0	437	187		7,215	554	19,100	49,269																	
37	6982	Claims Specialist III	Vacant (Borja, W 05/03/24)	HX-01	32,355				0	32,355	10,952	495	0	469	187		7,215	554	19,872	52,227																	
38	6977	CPU Review Officer	Vacant (Endrina, K. 02/25/25)	MX-01	49,731				0	49,731	16,834	495	0	721	187		7,215	554	26,006	75,737																	
39	6852	Customer Service Representative	Vacant (Manuel, L. 08/09/24)	HX-01	32,355				0	32,355	10,952	495	0	469	187		7,215	554	19,872	52,227																	
40	6525	Customer Service Representative	Vacant (Fernandez, L. 5/26/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187		7,215	554	19,872	52,227																	
41	7203	Customer Service Representative	Vacant (Paulino, K. LTA)	HX-01	32,355				0	32,355	10,952	495	0	469	187		7,215	554	19,872	52,227																	
42	6857	Human Services Program Administrator	Vacant (Surla, C. 12/20/24)	RX-01	80,060				0	80,060	27,100	495	0	1,161	187		7,215	554	36,712	116,772																	
43	7050	Management Analyst IV	Vacant (New Position)	OX-01	60,875				0	60,875	20,606	495	0	883	187		7,215	554	29,940	90,815																	
44	6517	Program Coordinator III (In lieu of Planner III)	Vacant (Janssen, J.)	NX-01	54,918				0	54,918	18,590	495	0	796	187		7,215	554	27,837	82,755																	
45	6850	Program Coordinator I	Vacant (Santos, C.)	KX-01	41,371				0	41,371	14,004	495	0	600	187		7,215	554	23,055	64,426																	
46	6557	Program Coordinator II (in lieu of PC III)	Vacant (Cruz, C.)	MX-01	49,731				0	49,731	16,834	495	0	721	187		7,215	554	26,006	75,737																	
47	6851	Quality Improvement Coordinator	Vacant (Angcao, C.)	NX-01	54,918				0	54,918	18,590	495	0	796	187		7,215	554	27,837	82,755																	
48	6911	Systems Programmer	Vacant (New Position)	NX-01	54,918				0	54,918	18,590	495	0	796	187		7,215	554	27,837	82,755																	
49																																					
50																																					
			Page 2 Totals:	----	\$1,211,316	\$0	\$0	----	\$3,439	\$1,214,755	\$411,194	\$11,385	\$0	\$17,612	\$4,301		\$149,470	\$10,998	\$604,959	\$1,819,714																	
			Grand Total Page 1 & 2:	----	\$2,433,148	\$0	\$0	----	\$6,717	\$2,443,427	\$827,097	\$23,760	\$0	\$35,426	\$8,976		\$372,105	\$22,371	\$1,289,734	\$3,733,161																	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION (ME)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-25-1729112

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 4/					
1	6810	Program Coordinator IV	Kaulia, Mary Elizabeth T.	OX-07	\$76,093			7/23/2026	\$1,610	\$77,703	\$26,302	\$495	\$0	\$1,127	\$187	\$0	\$0	\$28,111	\$105,814
2	BMS2500	Program Cordinator III	Diras, Daryl	NX-10	75,392			1/17/2025	0	75,392	25,520	495	0	1,093	187	8,310	486	36,091	111,483
3	6115	Program Cordinator II	Aquino, Rhoda B.	MX-04	55,601			11/18/2026	206	55,807	18,891	495	0	809	187	8,310	486	29,178	84,985
4	6903	Data Control Clerk II (In Lieu of PW Investigator II)	VACANT	FX-01	28,269				0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
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			Grand Total:	----	\$235,355	\$0	\$0	----	\$1,816	\$237,171	\$80,282	\$1,980	\$0	\$3,439	\$748	\$23,835	\$1,526	\$111,810	\$348,981

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	SOCIAL SERVICES		
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE		
PROGRAM:	BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL		
FUND:	FEDERAL FUND MATCH (50% Local / 50% Federal)	101-26-1729113	

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729114

Input by Department																Input by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL															
								Date	Amt.																												
1	6294	Administrative Assistant	Hautea, Marilou I.	JX-05	\$43,995			1/16/2026	\$1,250	\$45,245	\$15,315	\$495	\$0	\$656	\$187	\$8,551	\$342	\$25,546	\$70,791																		
2	BMS 2501	Data Control Clerk I	Lina Cruz	EX-01	25,736					25,736	8,712	495	0	373	187	8,310	486	18,563	44,299																		
3	6827	Human Services Program Administrator	Ascura, Terry T.	RX-07	100,076			9/8/2025	273.0	100,349	33,968	495	0	1,455	187	0	342	36,447	136,796																		
4	6816	Public Health Aide	Borja, Robert AT	EX-23	53,044			9/17/2026	0.0	53,044	17,955	495	0	769	187	21,918	653	41,977	95,021																		
5	6807	Management Analyst IV (In Lieu of Data Clerk II)	VACANT (Vice: Hautea, M.)	OX-01	60,875					60,875	20,606	495	0	883	187	7,215	554	29,940	90,815																		
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			Grand Total:	----	\$283,726	\$0	\$0	----	\$1,523	\$285,249	\$96,556	\$2,475	\$0	\$4,136	\$935	\$45,994	\$2,377	\$152,473	\$437,722																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM:

BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL

FUND:

FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729117

Input by Department																Input by Department			
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6806	Program Coordinator II	Flores, Roberta	MX-08	\$64,136			3/29/2027		\$64,136	\$21,710	\$495	\$0	\$930	\$187	\$8,551	\$342	\$32,215	\$96,351
2	6790	Program Coordinator IV	Borja, Bernice AT	OX-10	83,568			9/17/2026		83,568	28,288	495	0	1,212	187	6,921	404	37,507	121,075
3	6904	Public Welfare Investigator I (LTA)	Junio, Razzylou	KX-01	41,372					41,372	14,004	495	0	600	187	8,310	486	24,082	65,454
4	6902	Public Welfare Investigator II	Rivera, Lisa	LX-13	68,240			10/22/2026		68,240	23,099	495	0	989	187	8,551	342	33,663	101,903
5	6921	Public Welfare Investigator II	San Agustin, Donald	LX-11	64,108			1/15/2026		64,108	21,701	495	0	930	187	11,192	653	35,158	99,266
6	6906	Public Welfare Investigator II	Carandang, Ruben	LX-03	48,758			6/6/2026		48,758	16,505	495	0	707	187	21,918	0	39,812	88,570
7	BMS 2502	Customer Service Representative	VACANT	HX-01	32,355					32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
8	6805	Public Welfare Investigator II	VACANT (Vice: D. Blas)	LX-01	45,262					45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
9	6952	Public Welfare Investigation Supervisor	VACANT (Flores-Johnson, L. 04/05/24)	MX-01	49,731					49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
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			Grand Total:	----	\$497,530	\$0	\$0	----	\$0	\$497,530	\$168,414	\$4,455	\$0	\$7,214	\$1,683	\$87,088	\$3,889	\$272,743	\$770,273

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BES - WORK PROGRAMS SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)

FUND: FEDERAL 101-25-1728201*
101-25-1728108

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
1	6923	Administrative Aide*	Millon, Shanice	FX-01	\$28,269			2/3/2026	\$714	\$28,983	\$9,811	\$495	\$0	\$420	\$187	\$8,310	\$486	\$19,709	\$48,692
2	6987	Administrative Aide*	Yatar, Rachel LQ	FX-01	28,269			1/27/2026	803	29,072	9,841	495	0	422	187	8,310	486	19,741	48,813
3	6998	Data Control Clerk II*	Galon, Roma	FX-01	28,269					28,269	9,569	495	0	410	187	8,310	486	19,457	47,726
4	6792	Program Coordinator III*	Hara, Patrice	NX-08	70,825			7/8/2026	580	71,405	24,171	495	0	1,035	187	8,551	342	34,781	106,186
5	6421	Program Coordinator IV*	Uncangco, Alyssa	OX-12	88,956			1/30/2026	2,117	91,073	30,828	495	0	1,321	187	21,918	653	55,402	146,475
6	6519	Social Worker III*	Santos, Annette S.	NX-10	75,392			2/28/2027	0	75,392	25,520	495	0	1,093	187	13,493	404	41,192	116,584
7	6986	Social Worker III*	Miralles Jr., Raul	NX-01	54,918			02/03/26	1,387	56,305	19,059	495	0	816	187	8,310	486	29,353	85,658
8	6985	Social Worker III*	Flores, Asia	NX-05	63,728			05/26/26	1,006	64,734	21,912	495	0	939	187	8,310	486	32,329	97,063
9	DPW-25-0	Special Project Coordinator	Salas, Meera S. (Directors Office)	NX-01	54,918					54,918	18,590	495	0	796	187	8,310	486	27,172	82,090
10	6988	Management Analyst III*	Vacant (Cruz, B)	NX-01	54,918					54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
11	6654	Program Coordinator II	Vacant	MX-01	49,731					49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
12	6793	Social Services Supervisor I*	Vacant (Sablan, G. 04.04.25)	OX-01	60,875					60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
13	6984	Social Worker III*	Vacant (Stephens III, W. 09/19/25)	NX-01	54,918					54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
			Grand Total:	----	\$713,986	\$0	\$0	----	\$6,607	\$720,593	\$243,921	\$6,435	\$0	\$10,448	\$2,431	\$122,682	\$6,531	\$390,756	\$1,111,349

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM:

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)

FUND:

FEDERAL FUND MATCH (50% Local / 50% Federal)

101-26-1729101

Input by Department																				Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.					Medicare (1.45% * J)	Life 4/								
1	6963	Administrative Aide	Naputi, Jennifer	FX-11	\$40,040			12/9/2025	\$1,092	\$41,132	\$13,923	\$495	\$0	\$596	\$187	\$8,310	\$486	\$23,997	\$65,129				
2	6560	Clerk II	Duenas, Jessica M.	DX-05	26,955			11/1/2025	903	27,858	9,430	495	0	404	187	4,801	342	15,659	43,517				
3	6929	Clerk II	Taisague, Berta Jean	DX-06	27,976			5/18/2026	442	28,418	9,619	495	0	412	187	8,551	342	19,606	48,024				
4	6997	Clerk II	Paulino, Lola L.G.	DX-13	35,022			8/21/2025	191	35,213	11,920	495	0	511	187	8,551	342	22,006	57,219				
5	6566	Clerk II	Libby, Elizabeth	DX-04	25,970			10/17/2025	985	26,955	9,124	495	0	391	187	0	0	10,197	37,152				
6	6830	Clerk II	Borja, Carmen	DX-05	26,955			3/14/2026	596	27,551	9,326	495	0	399	187	8,551	342	19,300	46,851				
7	6653	Clerk II	San Nicolas, Marilyn	DX-01	23,229			7/22/2026	220	23,449	7,937	495	0	340	187	8,310	486	17,755	41,204				
8	7028	Clerk II (LTA)	San Miguel, Gianna	DX-01	23,229				0	23,229	7,863	495	0	337	187	6,921	404	16,207	39,436				
9	6756	Clerk III	Adame, Nilda I.	EX-10	35,330			12/21/2025	934	36,264	12,275	495	0	526	187	21,918	653	36,054	72,318				
10	6964	Clerk III	Chokai-Idelbong, Mary Lou	EX-13	38,801			8/21/2025	205	39,006	13,204	495	0	566	187	8,551	342	23,345	62,351				
11	7018	Clerk III (LTA)	Tomelden, Brigildo	EX-01	25,736				0	25,736	8,712	495	0	373	187	8,551	342	18,660	44,396				
12	6708	Clerk Typist II	Vacant (Meno, Rosaline B.)	EX-09	34,244			3/19/2026	634	34,878	11,806	495	0	506	187	13,493	404	26,891	61,769				
13	6554	Customer Service Rep.	Quinata, Irene Q.	HX-08	41,727			10/17/2026	1,323	43,050	14,572	495	0	624	187	8,551	342	24,771	67,821				
14	6080	Customer Service Rep.	Hines, Elizabeth	HX-01	32,355			6/30/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808				
15	6555	Customer Service Rep.	Cruz, Diana	HX-01	32,355			6/23/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808				
16	7026	Customer Service Rep. (LTA)	Blas, J. Anthony C.	HX-01	32,355				0	32,355	10,952	495	0	469	187	0	0	12,103	44,458				
17	7027	Data Control Clerk II(LTA)	Vacant (Unpingco, Michael 09/12/2025)	FX-01	28,269				0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699				
18	6402	Eligibility Specialist I	Taitano, Christian	HX-02	33,581			3/5/2026	742	34,323	11,618	495	0	498	187	21,918	653	35,369	69,692				
19	6844	Eligibility Specialist I	Perez, Lori D	HX-05	37,545			5/24/2026	593	38,138	12,910	495	0	553	187	8,551	342	23,038	61,176				
20	6845	Eligibility Specialist I	Asuncion, Gabrielle L.	HX-01	32,355			3/17/2026	715	33,070	11,194	495	0	480	187	8,310	486	21,152	54,222				
21	6854	Eligibility Specialist I	Vacant (Lekka, Kimo J.)	HX-01	32,355			3/17/2026	715	33,070	11,194	495	0	480	187	7,215	554	20,125	53,195				
22	6895	Eligibility Specialist I	Payumo, Ina Majella M.	HX-02	33,581			4/22/2026	636	34,217	11,582	495	0	496	187	21,918	653	35,331	69,548				
23	6938	Eligibility Specialist I	Quinata, Carisa	HX-04	36,173			12/20/2025	1,143	37,316	12,631	495	0	541	187	13,493	404	27,751	65,067				
24	6657	Eligibility Specialist I	Lizama, Leilani S.N.	HX-01	32,355			3/17/2026	715	33,070	11,194	495	0	480	187	8,310	486	21,152	54,222				
25	6552	Eligibility Specialist I	Fejeran, Kiana	HX-01	32,355			6/30/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808				
			Page 1 Totals:	----	800,848	\$0	\$0	----	\$14,011	\$814,859	\$275,828	\$12,375	\$0	\$11,817	\$4,675	\$236,919	\$10,417	\$552,031	\$1,366,890				

* Night Differential / Hazardous / Worker's Compensation / etc.
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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
26	6658	Eligibility Specialist I	Vacat (Castro, LM 08/24/2025)	HX-01	\$32,355				\$0	\$32,355	\$10,952	\$495	\$0	\$469	\$187	\$7,215	\$554	\$19,872	\$52,227
27	6926	Eligibility Specialist I	Palacios, Gary	HX-02	33,581			4/9/2026	636	34,217	11,582	495	0	496	187	21,918	653	35,331	69,548
28	6655	Eligibility Specialist I	Gschwend, Kristina M.	HX-01	32,355			4/21/2026	613	32,968	11,160	495	0	478	187	8,310	486	21,116	54,084
29	6937	Eligibility Specialist I	Raquindin, Charlene	HX-01	32,355			6/23/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808
30	6939	Eligibility Specialist I	Baza, Manette	HX-01	32,355			8/25/2026	204	32,559	11,021	495	0	472	187	8,310	486	20,971	53,530
31	6735	Eligibility Specialist II	Mantanona, Cory Jo S.C.	IX-10	47,891			1/17/2027	0	47,891	16,211	495	0	694	187	8,310	486	26,383	74,274
32	6754	Eligibility Specialist II	Racadio, Lisa O.	IX-05	40,483			7/6/2025	383	40,866	13,833	495	0	593	187	8,551	342	24,001	64,867
33	6834	Eligibility Specialist II	Castro, Tina Marie	IX-06	42,016			7/6/2025	398	42,414	14,357	495	0	615	187	8,551	342	24,547	66,961
34	6994	Eligibility Specialist II	Buerano, Jose Felix C.	IX-08	44,992			9/3/2026	476	45,468	15,391	495	0	659	187	7,215	554	24,501	69,969
35	6996	Eligibility Specialist II	Gagan, Shirley	IX-09	46,419			9/12/2025	123	46,542	15,754	495	0	675	187	7,215	554	24,880	71,422
36	6839	Eligibility Specialist II	Velasco, Eleanor H.	IX-08	44,992			6/2/2026	476	45,468	15,391	495	0	659	187	7,215	554	24,501	69,969
37	6583	Eligibility Specialist II	Aquino, Michelle D.	IX-06	42,016			7/6/2025	383	42,399	14,352	495	0	615	187	7,215	554	23,418	65,817
38	6945	Eligibility Specialist II	Santos, Ana Maria M.	IX-03	37,580			7/26/2025	331	37,911	12,833	495	0	550	187	7,215	554	21,834	59,745
39	6426	Eligibility Specialist Supervisor	Estrada, Rosemarie	KX-09	55,049			3/9/2026	1,019	56,068	18,979	495	0	813	187	7,215	554	28,243	84,311
40	6837	Eligibility Specialist Supervisor	Pangelinan, Thelma R.	KX-09	55,049			11/29/2027	0	55,049	18,634	495	0	798	187	7,215	554	27,883	82,932
41	6831	Eligibility Specialist Supervisor	Campos, Janice D.	KX-05	48,008			1/13/2026	1,364	49,372	16,712	495	0	716	187	7,215	554	25,879	75,251
42	6835	Eligibility Specialist Supervisor	Cruz, Nicole Puanani	KX-05	48,008			1/13/2026	1,364	49,372	16,712	495	0	716	187	7,215	554	25,879	75,251
43	6827	Human Services Program Administrator	San Nicolas, Christine P.	RX-07	100,076			9/8/2026	265	100,341	33,965	495	0	1,455	187	7,215	554	43,871	144,212
44	6943	Management Analyst II	Suva, John Edward	MX-01	49,731			6/30/2026	0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
45	6564	Program Coordinator I	Estrada,Myralyn	KX-01	41,372			3/31/2026	915	42,287	14,314	495	0	613	187	7,215	554	23,378	65,665
46	6983	Program Coordinator II	Rabon, Anthony P.	MX-03	53,571			10/25/2025	2,030	55,601	18,821	495	0	806	187	7,215	554	28,078	83,679
47	6919	Program Coordinator III	Medrano, Steven DC	NX-08	70,825			4/11/2025	1,124	71,949	24,355	495	0	1,043	187	7,215	554	33,849	105,798
48	6930	Program Coordinator III	Duenas, Luke S.	NX-03	59,159			2/3/2026	1,495	60,654	20,531	495	0	879	187	7,215	554	29,861	90,515
49	6828	Program Coordinator IV	Barrido, Danilo L.	OX-14	94,690			10/6/2026	0	94,690	32,053	495	0	1,373	187	8,310	0	42,418	137,108
50	6934	Program Coordinator IV	Paulino, Rachelle P.	OX-10	83,568			10/6/2026	0	83,568	28,288	495	0	1,212	187	0	0	30,182	113,750
			Page 2 Totals:	----	\$1,268,496	\$0	\$0		\$14,008	\$1,282,504	\$434,126	\$12,375	\$0	\$18,595	\$4,675	\$196,010	\$12,145	\$677,926	\$1,960,430

* Night Differential / Hazardous / Worker's Compensation / etc.

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Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department																				Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/								
51	6965	Public Health Aide	Stanley, Dennis A.	EX-15	\$41,303			12/17/2025	\$1,093	\$42,396	\$14,351	\$495	\$0	\$615	\$187	\$4,801	\$342	\$20,791	\$63,187				
52	6558	Social Service Supervisor I	Blas, Mari	OX-09	80,999			12/7/2026	2,141	83,140	28,143	495	0	1,206	187	4,801	342	35,174	118,314				
53	7152	Administrative Aide (LTA)	Vacant (Dela Rosa, Jiana)	FX-01	0				0	0	0	0	0	0	0	0	0	0	0				
54	6924	Administrative Assistant	Brigino, Marilou	JX-01	37,913				0	37,913	12,834	495	0	550	187	8,310	486	22,862	60,775				
55	6378	Clerk II	Vacant	DX-01	23,229				0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880				
56	6551	Clerk II	Vacant (Fejeran, K. 06/30/25)	DX-01	23,229				0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880				
57	6932	Clerk II	Vacant	DX-01	23,229				0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880				
58	6901	Clerk II	Unpingco, Michael	DX-01	23,229				0	23,229	7,863	495	0	337	187	8,310	486	17,678	40,907				
59	7151	Clerk II (LTA)	Vacant (Pasion, M. 1/3/25)	DX-01	0				0	0	0	0	0	0	0	0	0	0	0				
60	7029	Clerk II (LTA)	Vacant (Sablan, R. 12/16/24)	DX-01	0				0	0	0	0	0	0	0	0	0	0	0				
61	6928	Clerk III	Brigildo, Tomelden	EX-01	25,736				0	25,736	8,712	495	0	373	187	8,310	486	18,563	44,299				
62	7025	Clerk III (LTA)	Vacant (Lizama, S. 10/15/24)	EX-01	0				0	0	0	0	0	0	0	0	0	0	0				
63	7023	Clerk III (LTA)	Vacant	EX-01	0				0	0	0	0	0	0	0	0	0	0	0				
64	7017	Clerk III (LTA)	Vacant	EX-01	0				0	0	0	0	0	0	0	0	0	0	0				
65	7020	Clerk III (LTA)	Vacant	EX-01	0				0	0	0	0	0	0	0	0	0	0	0				
66	7021	Clerk III (LTA)	Vacant	EX-01	0				0	0	0	0	0	0	0	0	0	0	0				
67	7019	Customer Service Supervisor (In Lieu of Clerk III LTA)	Vacant (Fernandez, G.)	JX-01	37,913				0	37,913	12,834	495	0	550	187	7,215	554	21,835	59,748				
68	7048	Customer Service Supervisor (In Lieu of Admin Assistant TA)	Vacant (Tomelden, B.)	JX-01	37,913				0	37,913	12,834	495	0	550	187	7,215	554	21,835	59,748				
69	6991	Eligibility Specialist I	Vacant (Velazquez, M. 10/3/24)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
70	6563	Eligibility Specialist I	Vacant (Del Mundo, S.)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
71	6755	Eligibility Specialist I	Vacant (Snaer, M. 03/07/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
72	6809	Eligibility Specialist I	Vacant (Santos II, E. 06/30/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
73	6751	Eligibility Specialist I	Vacant (Damian-Gogue, B. 6/13/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
74	6993	Eligibility Specialist I	Vacant (Marquez, E. 05/30/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
75	6585	Eligibility Specialist I	Vacant (Poblete, M. 4/11/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
			Page 3 Totals:	----	\$581,178	\$0	\$0		\$3,234	\$584,412	\$197,824	\$8,415	\$0	\$8,475	\$3,179	\$121,112	\$8,790	\$347,795	\$932,207				

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 4 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department										Input by Department												
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) 3/ (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)								
76	7050	Eligibility Specialist I (TA)	Vacant (Ferreira, J. 05/03/24)	HX-01	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77	6931	Eligibility Specialist II	Vacant (Cruz, N.P. 01/12/25)	IX-01	34,886				0	34,886	11,809	495	0	506	187		7,215	554	20,766	55,652		
78	6940	Eligibility Specialist II	Vacant (Campos, J. 1/12/25)	IX-01	34,886				0	34,886	11,809	495	0	506	187		7,215	554	20,766	55,652		
79	6967	Eligibility Specialist II	Castro, Lynn Marie T.	IX-03	37,580			8/25/2026	0	37,580	12,721	495	0	545	187		8,310	486	22,744	60,324		
80	7232	Eligibility Specialist Supervisor	Vacant (New Positon)	KX-01	41,372				0	41,372	14,004	495	0	600	187		7,215	554	23,055	64,427		
81	6948	Eligibility Specialist Supervisor	Vacant (Flores, L. 05/04/25)	KX-01	41,372				0	41,372	14,004	495	0	600	187		7,215	554	23,055	64,427		
82	7150	Management Analyst III (In lieu of CSR)	Vacant	NX-01	0				0	0	0	0	0	0	0		0	0	0	0		
83	6567	Program Coordinator II	Quinata, Lazaro	MX-01	49,731				0	49,731	16,834	495	0	721	187		8,310	486	27,033	76,764		
84	6855	Social Services Supervisor I	Vacant (Malanum, M.)	OX-01	0				0	0	0	0	0	0	0		0	0	0	0		
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			Page 4 Totals:	----	\$239,827	\$0	\$0	----	\$0	\$239,827	\$81,181	\$2,970	\$0	\$3,478	\$1,122		\$45,480	\$3,188	\$137,419	\$377,246		
			Grand Total Page 1, 2, 3 & 4:	----	\$2,890,349	\$0	\$0	----	\$31,253	\$2,921,602	\$988,959	\$36,135	\$0	\$42,365	\$13,651		\$599,521	\$34,540	\$1,715,171	\$4,636,773		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE

FUND: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 101-26-1729111

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 4/	Medicare (1.45% * J)				
1	6232	Administrative Officer	Okada, Zenaida V.	LX-08	\$58,373			7/4/2025	\$463	\$58,836	\$19,916	\$495	\$0	\$853	\$187	\$21,918	\$653	\$44,022	\$102,858
2	6800	Chief Human Services Administrator	Salas, Francine B.	SX-01	86,465			3/12/2026	0	86,465	29,268	495	0	1,254	187	8,310	486	40,000	126,465
3	7181	Management Analyst I	Vacant (Chamberlain, M.)	KX-01	0				0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$144,838	\$0	\$0	----	\$463	\$145,301	\$49,184	\$990	\$0	\$2,107	\$374	\$30,228	\$1,139	\$84,022	\$229,323

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

75% Fed / 25% Local

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	SOCIAL SERVICES		
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS		
PROGRAM:	STATE OFFICE ON AGING		
FUND:	GENERAL FUND	100-26-1730007	5100A261730GA007
		100% Local	

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc. **Positions that are cost allocated.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	SOCIAL SERVICES		
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS		
PROGRAM:	STATE AGENCY ON AGING		
FUND:	GENERAL FUND	100-26-1730001	5100A261730SE001
		100% Local	

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc. ** Positions that are cost allocated.

1/ Indicate "(LTA)", "(TA)", or "(UNCN)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern**

FUNCTIONAL AREA:	SOCIAL SERVICES		
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS		
PROGRAM:	BUREAU OF ADULT PROTECTIVE SERVICES		
FUND:	GENERAL FUND	100-26-1731005	5100A261731CE005
		100% Local	

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc. **Positions that are cost allocated.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM:

OMBUDSMAN

FUND:

FEDERAL FUNDS

101-25-1730108 / 5101H251730MA108 (Per OFB Request)

100% Federal

Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6915	Social Worker III (\$70,825 @ 40%)	Gombar, Michael J.	NX-08	\$28,330	\$0	\$0	05/03/27	\$402	\$28,732	\$9,726	\$198	\$0	\$417	\$75	\$8,487	\$297	\$19,200	\$47,932
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			Grand Total:	----	\$28,330	\$0	\$0	----	\$402	\$28,732	\$9,726	\$198	\$0	\$417	\$75	\$8,487	\$297	\$19,200	\$47,932

* Night Differential / Hazardous / Worker's Compensation / etc.

**Positions that are cost allocated.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM:

STATE HEALTH INSURANCE ASSISTANCE PROGRAM

FUND:

FEDERAL FUNDS

101-25-1730111 / 5101H251730MA111 (Per OFB Request)

100% Federal

Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6609***	Prog. Coord. II (SF) BCS(\$49,731 @ 20%)	Taitague, Michael	MX-01	\$9,946	\$0	\$0	02/24/26	\$251	\$10,197	\$3,452	99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638
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			Grand Total:	----	\$9,946	\$0	\$0	----	\$251	\$10,197	\$3,452	\$99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638

* Night Differential / Hazardous / Worker's Compensation / etc. **Positions that are cost allocated.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

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3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 1
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SLRVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM:

SENIOR MEDICARE PATROL PROJECT

FUND:

FEDERAL FUNDS

100-25-1730112 / 5101H251730MA112 (Per OFB Request)

100% Federal

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 2/					
1	6609***	Prog. Coord. II (SF) BCS(\$49,731 @ 20%)	Taitague, Michael	MX-01	\$9,946	\$0	\$0	02/24/26	\$251	\$10,197	\$3,452	99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638
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			Grand Total:	----	\$9,946	\$0	\$0	----	\$251	\$10,197	\$3,452	\$99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638

* Night Differential / Hazardous / Worker's Compensation / etc. **Positions that are cost allocated.

1/ Indicate "(LTA)", "(FA)", or "(UNC)" next to Position Title (where applicable).

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3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.