



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



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DEPUTY DIRECTOR

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DEPUTY DIRECTOR

JAN 21 2026

MEMORANDUM

TO: Director
Department of Public Health and Social Services

VIA: Chief Children's Services Administrator 
Division of Children's Wellness

FROM: Human Services Program Administrator
Bureau of Social Services Administration

SUBJECT: PUBLICATION NOTICE – FY2025 TITLE XX, CONSOLIDATION OF GRANTS POST-EXPENDITURE REPORT

Attached for your review and approval is the publication notice to be posted on the Guam Department of Public Health and Social Services website.

This notice is a federal requirement as part of the program's funding for the Title XX, Consolidation of Grants Post-Expenditure Report.

Should you have any questions, you may contact me at 475-2653/2672.

Your approval in this matter is greatly appreciated.


PATRICIA S.N. MAFNAS

Approved () Disapproved



THERESA C. ARRIOLA, MBA
Director – DPHSS

JAN 27 2026

DATE

**Fiscal Year 2025 Title XX,
Consolidation of Grants
Post-Expenditure Report**

**Guam Department of Public Health and Social Services
Division of Children's Wellness
Bureau of Social Services Administration**

The Title XX, Consolidation of Grants, Fiscal Year 2025 Post-Expenditure Report on public health federal funds is available for public review. Please contact Ms. Patricia Mafnas or Ms. Melissa San Nicolas at 475-2653/2672 for more information.

CERTIFICATION

I hereby submit to the people of Guam and the Federal Government the Title XX, Consolidation of Grants Post-Expenditure Report for Fiscal Year 2025, covering the period October 1, 2024 to September 30, 2025.

The Department of Public Health and Social Services is the designated single state agency responsible for administering the Consolidated Grants Program within the island of Guam.


THERESA C. ARRIOLA, MBA
Director, DPHSS

JAN 27 2026

Date

SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

State Primary Contact

First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Email
Patricia	Mafnas									patricia.mafnas@tph ss.guam.gov

Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Melissa	San Nicolas	Program Coordinator IV	Department of Public Health and Social Services	194 Herman Cortez Avenue, Suite 309		Hagatna	Guam	96910	(671) 475-2653	(671) 477-0600
State SSBG Contact Info	Melissa	San Nicolas	Program Coordinator IV	Department of Public Health and Social Services	194 Herman Cortez Avenue, Suite 309		Hagatna	Guam	96910	(671) 475-2653	(671) 477-0600
State Official Contact Info	Theresa	Artale	Director	Department of Public Health and Social Services	155 Heister Place		Hagatna	Guam	96910	(671) 922-2503	(671) 477-0600

Definitions

Child	A person who is under 18 years of age.
Adult	A person who is 18 years of age or older.
Family	One or more parents and their children living together as a unit.

Assurances

Assurance Name	Yes	No	Comment
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?		X	There is no transfer of funds from TANF to SSBG.
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF199R)?		X	There is no transfer of funds from TANF to SSBG.

Source: SSBG Data Collection System
 For technical assistance, please contact the SSBG Technical Team at support@ssbgportal.net.

SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

Expenditures and Recipients

Service Category	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Current Year TANF Transfer Fund Expenditures	Carried Over TANF Transfer Fund Expenditures	Expenditures of All Other Federal State and Local Funds	Total Actual Expenditures	Estimated	Public	Private	Children	Adults Age Younger	Adults Age 59 & Older	Adults of Unknown Age	Total Adults Recipients	Total Acted	Estimated	Duplicated	Unduplicated	Eligibility	Performance
1) Adoption Services	\$234,822	\$0	\$0	\$0	\$141,196	\$376,018	X	X		10	0	0	0	0	10	X		X	Children ages 0-17 who are available for adoption and adults aspiring to adopt.	100%
2) Case Management	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
3) Congregate Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
4) Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
5) Day Care - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
6) Day Care - Children	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
7) Education and Training Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
8) Employment Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					
10) Foster Care Services - Adults	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0					

SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

Service Category	Current Year SSBG and CBG Allocation Expenditure	Carried Over SSBG and CBG Allocation Expenditure	Current Year TANF Transfer Fund Expenditure	Carried Over TANF Transfer Fund Expenditure	Expenditures of All Other Federal States and Local Funds	Total Actual Expenditures	Estimated	Public	Private	Children	Adults Age 59 & Older Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Adults	Total Actual Recipients	Estimated	Duplicated	Unduplicated	Eligibility	Performance	
11) Foster Care Services - Children	\$817,418	\$0	\$0	\$0	\$4,148,900	\$4,966,318	X	X		879	0	0	0	0	879	X		X	Children on Guam ages 0-17, who have been referred for alleged abuse and neglect. Courts may extend jurisdiction to the state entity for those children beyond 17 years of age.	100%	
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
15) Housing Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
17) Information and Referral	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
19) Pregnancy and Parenting	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0	0						
20) Prevention and Intervention	\$156,429	\$0	\$0	\$0	\$113,594	\$270,023	X	X		12	8	0	0	8	20	X		X	Children and their families who have been referred for child abuse and neglect.	46%	
21) Protective Services - Adults	\$136,281	\$0	\$0	\$0	\$600,582	\$736,863	X	X		0	36	4	0	40	40	X		X	1. Individuals and families who lack a fixed, regular	100%	

Source: SSBG Data Collection System
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SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

Service Category	Current Year SSBG and CBG Allocation Expenditure	Carried Over SSBG and CBG Allocation Expenditure	Current Year TANF Transfer Fund Expenditure	Carried Over TANF Transfer Fund Expenditure	Expenditure of All Other Federal State and Local Funds	Total Actual Expenditure	Estimated	Total Actual Recipients	Estimated	Total Adults	Children	Adults Age 69 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Duplicated	Unduplicated	Eligibility	Performance
																		and nighttime residence. 2. Individuals and families who have primary nighttime residence that is a supervised publicly or private operated shelter designed to provide temporary living accommodations. An institution that provides temporary residence for individuals intended to be institutionalized; or a private place not designed or ordinarily used as a regular sleeping accommodation for human beings. 3. Individuals and families who require emergency shelter due to unusual circumstances. 4. A female adult who is a victim of family violence and

SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

Service Category	Current Year SSBG and CBIG Allocation Expenditures	Carried Over SSBG and CBIG Allocation Expenditures	Current Year TANF Transfer Fund Expenditures	Carried Over TANF Transfer Fund Expenditures	Expenditures of All Other Federal States and Local Funds	Total Actual Expenditures	Estimated	Public	Private	Children 59 & Younger	Adults 60 & Older	Adults of Unknown Age	Total Adults	Total Actual Recipients	Estimated	Duplicated	Unduplicated	Eligibility	Performance	
22) Protective Services - Children	\$1,630,563	\$0	\$0	\$0	\$6,136,412	\$7,766,975	X	X		1,756	0	0	0	1,756	X		X	Children on Guam ages 0 -17, who have been referred for alleged abuse and neglect. Courts may extend jurisdiction to the state or entity for those children beyond 17 years of age.	60%	
23) Recreation Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0						
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0						
25) Special Services - Disabled	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0						
26) Special Services - Youth at Risk	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0						
27) Substance Abuse Services	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0						
28) Transportation	\$0	\$0	\$0	\$0	\$0	\$0				0	0	0	0	0						

SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

Service Category	Current Year SSBG and CBG Allocation Expenditures	Carried Over SSBG and CBG Allocation Expenditures	Current Year TANF Transfer Fund Expenditures	Carried Over TANF Transfer Fund Expenditures	Expenditures of All Other Federal State and Local Funds	Total Actual Expenditures	Estimated Expenditures	Public	Private	Children	Adults Age 59 & Younger	Adults Age 60 & Older	Adults of Unknown Age	Total Adults Recipients	Total Actual Recipients	Estimated Recipients	Duplicated	Unlabeled	Eligibility	Performance
29) Other Services	\$209,182	\$0	\$0	\$0	\$312,481	\$521,663	X	X		39	233	19	0	252	291	X		X	1. Adults interested in becoming family foster parents or relative foster parents. 2. Adults interested in opening childcare facilities, group childcare home. 3. Adults and their children who are parties to custody disputes and for which the court has ordered the State entity to complete the home study report.	69%

Validations

Validation	Service Category	State Comment
Flag#: The number of children, total adults, or total recipients for one or more services is less than 10.	Prevention and Intervention	Due to staff shortages, social workers were overwhelmed with crisis and investigation cases. Not enough social workers to take part in prevention and intervention activities. Information is gathered from a child welfare database system.
Flag!: The difference between the allocation and expenditures is over \$1 million.	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	The difference between the allocation and expenditures is due to the carryover.

Comments

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SSBG Post-Expenditure Report

Year: 2025 Group: Guam Fiscal Year: Federal

From which block grant(s) were these funds transferred: Not Applicable.
 **Please list the sources of these funds: BOSSA Account, Foster Care Account, Child Protective Services Account, Foster Care Health Insurance Account, Foster Care Group Home Account, Daycare Licensing and Monitoring, Child Care Home Study, Home Study to Determine Appropriate Placement for Children, and Family Foster Home, Group Home & Therapeutic Foster Home Certification.
 ***Please list other services:
 Additional Comments

SSBG Allocation

SSBG Allocation Total	Current Year SSBG and CBG Allocation Expenditures	Total Remaining (Allocation - Reported Expenditures)
\$276,397	\$3,272,918	-\$2,996,521

TANF Transfer Expenditures/Pre-Expenditure Reported TANF Match

Pre-Expenditure TANF Transfer Amount	Post-Expenditure TANF Transfer Amount	Post-Exp TANF - Pre-Exp TANF
\$0	\$0	\$0

Performance Measures

Efficiency: Planned vs. Actual SSBG Expenditures (number of Service Categories)

Exact (80-100%)	Low Variance (60-80%)	Medium Variance (70-90%)	High Variance (85% and below)
3	0	0	3

Total SSBG Expenditures as Administrative Costs

Percent of Expenditures In Administrative Costs	Administrative Costs	Total SSBG Expenditures
2.70%	\$46,223	\$3,272,918

