

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
1st Qtr FY 2010 Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	15,101	54.16%
Male	12,781	45.84%
Unknown	2	0.01%
TOTAL	27,884	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	693	2.49%
5-7 months	339	1.22%
8-11 months	487	1.75%
1 year	1,354	4.86%
2-3 years	2,574	9.23%
4-5 years	2,381	8.54%
6-7 years	2,051	7.36%
8-11 years	4,120	14.78%
12-15 years	3,252	11.66%
16-20 years	2,653	9.51%
21-54 years	6,657	23.87%
55-64 years	299	1.07%
> 64 years	1,024	3.67%
TOTAL	27,884	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA	56	0.20%
AGANA HEIGHTS	579	2.08%
ANIGUA	127	0.46%
APRA HEIGHTS	0	0.00%
ASAN	199	0.71%
AGAT	1,272	4.56%
BARRIGADA	1,516	5.44%
CHALAN PAGO	842	3.02%
DEDEDO	8,338	29.90%
HARMON	519	1.86%
INARAJAN	695	2.49%
LATTE HEIGHTS	1	0.00%
MAITE	379	1.36%
MERIZO	559	2.00%
MAINA	106	0.38%
MALAJLOJ	3	0.01%
MONGMONG	634	2.27%
MANGILAO	3,104	11.13%
NAVAL STATION	8	0.03%
ORDOT	251	0.90%
PITI	226	0.81%
SINAJANA	641	2.30%
SANTA RITA	533	1.91%
TAMUNING	1,057	3.79%
TALOFOFO	701	2.51%
TOTO	690	2.47%
TUMON	166	0.60%
UMATAC	185	0.66%
YIGO	2,866	10.28%
YONA	1,504	5.39%
UNKNOWN	127	0.46%
TOTAL	27,884	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	17	0.06%
AMERICAN SAMOAN (AS)	6	0.02%
ASIAN INDIAN (AI)	10	0.04%
AUSTRALIAN (AU)	0	0.00%
BLACK (BL)/AFRICAN AMERICAN (AF)	40	0.14%
CAMBODIAN	0	0.00%
CANADIAN (CN)	34	0.12%
CAUCASIAN (CA)	308	1.10%
CHAMORRO GUAM (CG)	18,292	65.60%
CHINESE (CI)	66	0.24%
CHUUKESE (CH/TR)	4,230	15.17%
CUBAN (CU)	1	0.00%
FILIPINO (FO)	2,725	9.77%
GERMAN (GE)	9	0.03%
HAWAIIAN (HN)	29	0.10%
HISPANIC (HI)	50	0.18%
JAPANESE (JP)	23	0.08%
KOREAN (KO)	116	0.42%
KOSRAEAN (KS)	35	0.13%
MARSHALLESE (MA)	63	0.23%
MEXICAN (ME)	6	0.02%
PALAUAN (PA)	454	1.63%
POHNPEIAN (PO)	313	1.12%
PORTUGESE	0	0.00%
CHAMORRO ROTA (CR)	11	0.04%
CHAMORRO SAIPAN (CS)	402	1.44%
CHAMORRO TINIAN (CT)	4	0.01%
THAI (TH)	12	0.04%
VIETNAMESE (VI)	17	0.06%
YAPESE (YP)	172	0.62%
OTHER (OT)	439	1.57%
TOTAL	27,884	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
<i>EXPENDITURE BY TYPE OF SERVICE</i>		% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$ 1,958,415.18	24.29%
SNF SERVICES	\$ 169,311.00	2.10%
PHYSICIAN SERVICES	\$ 896,062.05	11.12%
DENTAL SERVICES	\$ 70,963.08	0.88%
OTHER PRACTITIONER SERVICES	\$ 7,700.96	0.10%
OUTPATIENT HOSPITAL SERVICES	\$ 350,761.02	4.35%
CLINIC SERVICES	\$ 3,976.85	0.05%
LAB. AND RADIOLOGY SERVICES	\$ 668,948.53	8.30%
HOME HEALTH SERVICES	\$ 5,921.69	0.07%
PHARMACY SERVICES	\$ 1,143,972.71	14.19%
EPSDT SCREENING SERVICES	\$ 464,049.31	5.76%
OTHER CARE SERVICES	\$ 391,719.42	4.86%
OPTOMETRIC SERVICES	\$ 17,997.00	0.22%
OFF-ISLAND CARE	\$ 1,909,454.35	23.69%
RURAL HEALTH SERVICES	\$ 1,935.75	0.02%
TOTAL	\$ 8,061,188.90	100%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,738	57.10%
Male	4,311	42.90%
TOTAL	10,049	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	55	0.55%
5-7 months	25	0.25%
8-11 months	50	0.50%
1 year	141	1.40%
2-3 years	224	2.23%
4-5 years	266	2.65%
6-7 years	260	2.59%
8-11 years	530	5.27%
12-15 years	556	5.53%
16-20 years	650	6.47%
21-54 years	5,773	57.45%
55-64 years	950	9.45%
> 64 years	569	5.66%
TOTAL	10,049	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	5	0.05%
AGANA	40	0.40%
AGANA HEIGHTS	200	1.99%
ANIGUA	58	0.58%
APRA HEIGHTS	1	0.01%
ASAN	74	0.74%
AGAT	328	3.26%
BARRIGADA	510	5.08%
CHALAN PAGO	247	2.46%
DEDEDO	2,885	28.71%
HARMON	386	3.84%
INARAJAN	129	1.28%
LATTE HEIGHTS	2	0.02%
MAITE	180	1.79%
MERIZO	94	0.94%
MAINA	31	0.31%
MALQJLOJ	0	
MONGMONG	176	1.75%
MANGILAO	1,270	12.64%
NAVAL STATION	0	
ORDOT	82	0.82%
PITI	63	0.63%
SINAJANA	182	1.81%
SANTA RITA	105	1.04%
TAMUNING	557	5.54%
TALOFOFO	142	1.41%
TOTO	262	2.61%
TUMON	102	1.02%
UMATAC	53	0.53%
YIGO	1,342	13.35%
YONA	290	2.89%
UNKNOW/INCORRECT	253	2.52%
TOTAL	10,049	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	6	0.06%
AMERICAN SAMOAN (AS)	5	0.05%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	9	0.09%
CAMBODIAN	1	0.01%
CANADIAN (CN)	4	0.04%
CAUCASIAN (CA)	122	1.21%
CHAMORRO GUAM (CG)	2,544	25.32%
CHINESE (CI)	24	0.24%
CHUUKESE (CH/TR)	4,578	45.56%
CUBAN (CU)	1	0.01%
FILIPINO (FO)	1,142	11.36%
GERMAN (GE)	1	0.01%
HAWAIIAN (HN)	3	0.03%
HISPANIC	9	0.09%
JAPANESE (JP)	19	0.19%
KOREAN (KO)	88	0.88%
KOSRAEAN (KS)	46	0.46%
MARSHALLESE (MA)	68	0.68%
MEXICAN (ME)	2	0.02%
PALAUAN (PA)	316	3.14%
POHNPEIAN (PO)	419	4.17%
PORTUGESE	2	0.02%
CHAMORRO ROTA (CR)	1	0.01%
CHAMORRO SAIPAN (CS)	56	0.56%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	6	0.06%
VIETNAMESE (VI)	11	0.11%
YAPESE (YP)	229	2.28%
OTHER (OT)	333	3.31%
TOTAL	10,049	100.00%

EXPENDITURE AND		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,682,862.81	24.27%
SNF SERVICES	\$371,431.75	5.36%
PHYSICIAN SERVICES	\$906,995.11	13.08%
DENTAL SERVICES	\$14,093.11	0.20%
OTHER PRACTITIONER SERVCIES	\$1,367.58	0.02%
OUTPATIENT HOSPITAL SERVICES	\$243,712.18	3.52%
CLINIC SERVICES	\$2,020.00	0.03%
LAB. AND RADIOLOGY SERVICES	\$577,030.57	8.32%
HOME HEALTH SERVICES	\$35,023.20	0.51%
PHARMACY SERVICES	\$1,032,125.97	14.89%
OTHER CARE SERVICES	\$397,669.51	5.74%
ICF SERVICES	\$1,047,160.18	15.10%
OPTOMETRIC SERVICES	\$14,267.19	0.21%
OFF-ISLAND CARE	\$607,685.55	8.76%
TOTAL	\$6,933,444.71	100.00%

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2010, 1st QUARTER
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID (MAP)	\$ 27,344,350.00	3,664,892.17	\$ 1,268,252.22	\$ -	\$ 22,411,205.61
MIP	\$15,622,907.00	\$ 254,644.69	\$ 4,948,116.57	\$ 38,572.40	\$ 10,381,573.34

NOTE:

CHIP and EAP - an expansion of Medicaid Program, expenditure are \$2,826,923 and \$301,121.51 respectively.

Therefore, the **total MAP Expenditure is \$8,061,188.90**

MIP - \$ 1,692,111.05 of MIP Expenditure was charged to GMHA Pharmaceutical Accounts as per PL 29-132

Therefore, the total MIP expenditure/encumbrance amount for FY 2010 1st Qtr is **\$6,933,444.71.**