

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2011 END OF 1ST QUARTER REPORT  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID	\$ 24,658,000.00	\$ 2,998,849.69	\$ 2,549,858.57	\$ -	\$ 19,109,291.74
MIP	\$ 15,822,907.00	\$ 330,136.13	\$ 3,997,137.47	\$ -	\$ 11,495,633.40

**Note:**

**CHIP and EAP** - is an expansion of Medicaid Program, expenditures are \$ **1,256,105.62** and \$ **462,327.50** respectively. Therefore, the **total MAP Medical Expenditure and Encumbrance** as of December 31, 2010 is **\$7,267,140.88**.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION**  
**Medicaid and Medically Indigent Program (MIP)**  
**FY 2011 End of 1st Quarter Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	15,802	54.00%
Male	13,457	45.99%
Unknown	2	0.01%
<b>TOTAL</b>	<b>29,261</b>	<b>100.00%</b>

*No. of Participants by Age*

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	698	2.39%
5-7 months	326	1.11%
8-11 months	479	1.64%
1 year	1,354	4.63%
2-3 years	2,740	9.36%
4-5 years	2,417	8.26%
6-7 years	2,206	7.54%
8-11 years	4,105	14.03%
12-15 years	3,471	11.86%
16-20 years	2,925	10.00%
21-54 years	6,996	23.91%
55-64 years	371	1.27%
> 64 years	1,173	4.01%
<b>TOTAL</b>	<b>29,261</b>	<b>100.00%</b>

*No. of Participants by Village*

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA	58	0.20%
AGANA HEIGHTS	589	2.01%
ANIGUA	133	0.45%
APRA HEIGHTS	0	0.00%
ASAN	203	0.69%
AGAT	1,345	4.60%
BARRIGADA	1,587	5.42%
CHALAN PAGO	832	2.84%
DEDEDO	8,977	30.68%
HARMON	578	1.98%
INARAJAN	736	2.52%
LATTE HEIGHTS	1	0.00%
MAITE	353	1.21%
MERIZO	548	1.87%
MAINA	112	0.38%
MALAJLOJ	7	0.02%
MONGMONG	585	2.00%
MANGILAO	3,159	10.80%
NAVAL STATION	7	0.02%
ORDOT	278	0.95%
PITI	182	0.62%
SINAJANA	596	2.04%
SANTA RITA	541	1.85%
TAMUNING	1,103	3.77%
TALOFOFO	716	2.45%
TOTO	705	2.41%
TUMON	178	0.61%
UMATAC	215	0.73%
YIGO	3,241	11.08%
YONA	1,469	5.02%
UNKNOWN/INCORRECT	227	
<b>TOTAL</b>	<b>29,261</b>	<b>99.22%</b>

<i>No. of Participants by Ethnicity</i>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AMERICAN INDIAN/ALASKAN NATIVE (AA)	11	0.04%
AMERICAN SAMOAN (AS)	14	0.05%
ASIAN INDIAN (AI)	8	0.03%
BLACK (BL)/AFRICAN AMERICAN (AF)	47	0.16%
CANADIAN (CN)	39	0.13%
CAUCASIAN (CA)	360	1.23%
CHAMORRO GUAM (CG)	18,713	63.95%
CHINESE (CI)	56	0.19%
CHUUKESSE (CH/TR)	4,627	15.81%
CUBAN (CU)	2	0.01%
FILIPINO (FO)	3,074	10.51%
GERMAN (GE)	8	0.03%
HAWAIIAN (HN)	25	0.09%
HISPANIC (HI)	53	0.18%
JAPANESE (JP)	28	0.10%
KOREAN (KO)	127	0.43%
KOSRAEAN (KS)	49	0.17%
MARSHALLESE (MA)	69	0.24%
MEXICAN (ME)	5	0.02%
PALAUAN (PA)	484	1.65%
POHNPEIAN (PO)	373	1.27%
PORTUGUESE	1	0.00%
CHAMORRO ROTA (CR)	8	0.03%
CHAMORRO SAIPAN (CS)	353	1.21%
CHAMORRO TINIAN (CT)	6	0.02%
THAI (TH)	9	0.03%
VIETNAMESE (VI)	23	0.08%
YAPESE (YP)	178	0.61%
OTHER (OT)	511	1.75%
<b>TOTAL</b>	<b>29,261</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$1,266,399	17.43%
SNF SERVICES	\$20,824	0.29%
PHYSICIAN SERVICES	\$490,712	6.75%
DENTAL SERVICES	\$641,075	8.82%
OTHER PRACTITIONER SERVICES	\$37,174	0.51%
OUTPATIENT HOSPITAL SERVICES	\$610,705	8.40%
CLINIC SERVICES	\$100,162	1.38%
LAB. AND RADIOLOGY SERVICES	\$384,175	5.29%
HOME HEALTH SERVICES	\$9,901	0.14%
PHARMACY SERVICES	\$1,613,179	22.20%
EPSDT	\$56,687	0.78%
OTHER CARE SERVICES	\$411,176	5.66%
OPTOMETRIC SERVICES	\$24,688	0.34%
HEARING AID	\$5,362	0.07%
OFF-ISLAND CARE	\$1,214,381	16.71%
RURAL HEALTH SERVICES	\$91,331	1.26%
MEDICAL SUPPLIES	\$19,484	0.27%
AIRFARE	\$21,874	
MEDICARE PREMIUM	\$247,853	
MEDICAL ESCORT	\$0	0.00%
<b>TOTAL</b>	<b>\$7,267,141</b>	<b>96%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	6,091	57.02%
Male	4,591	42.98%
Unknown	0	
<b>TOTAL</b>	<b>10,682</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	45	0.42%
5-7 months	22	0.21%
8-11 months	48	0.45%
1 year	133	1.25%
2-3 years	250	2.34%
4-5 years	258	2.42%
6-7 years	251	2.35%
8-11 years	561	5.25%
12-15 years	572	5.35%
16-20 years	698	6.53%
21-54 years	6,243	58.44%
55-64 years	1,049	9.82%
> 64 years	552	5.17%
<b>TOTAL</b>	<b>10,682</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	3	0.03%
AGANA	45	0.42%
AGANA HEIGHTS	163	1.53%
ANIGUA	96	0.90%
APRA HEIGHTS	0	0.00%
ASAN	63	0.59%
AGAT	316	2.96%
BARRIGADA	520	4.87%
CHALAN PAGO	226	2.12%
DEDEDO	3,256	30.48%
HARMON	418	3.91%
INARAJAN	141	1.32%
LATTE HEIGHTS	2	0.02%
MAITE	185	1.73%
MERIZO	122	1.14%
MAINA	30	0.28%
MONGMONG	177	1.66%
MANGILAO	1,284	12.02%
ORDOT	86	0.81%
PITI	48	0.45%
SINAJANA	160	1.50%
SANTA RITA	93	0.87%
TAMUNING	593	5.55%
TALOFOFO	134	1.25%
TOTO	281	2.63%
TUMON	108	1.01%
UMATAC	57	0.53%
YIGO	1,468	13.74%
YONA	262	2.45%
UNKNOW/INCORRECT	345	3.23%
<b>TOTAL</b>	<b>10,682</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AMERICAN INDIAN/ALASKAN NATIVE (AA)	6	0.06%
AMERICAN SAMOAN (AS)	1	0.01%
ASIAN INDIAN (AI)	2	0.02%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	11	0.10%
CANADIAN (CN)	8	0.07%
CAUCASIAN (CA)	122	1.14%
CHAMORRO GUAM (CG)	2,552	23.89%
CHINESE (CI)	20	0.19%
CHUUKESE (CH/TR)	4,873	45.62%
CUBAN (CU)	0	0.00%
FILIPINO (FO)	1,276	11.95%
GERMAN (GE)	3	0.03%
HAWAIIAN (HN)	7	0.07%
HISPANIC	12	0.11%
JAPANESE (JP)	18	0.17%
KOREAN (KO)	85	0.80%
KOSRAEAN (KS)	55	0.51%
MARSHALLESE (MA)	62	0.58%
MEXICAN (ME)	3	0.03%
PALAUAN (PA)	328	3.07%
POHNPEIAN (PO)	458	4.29%
PORTUGESE	2	0.02%
CHAMORRO ROTA (CR)	0	0.00%
CHAMORRO SAIPAN (CS)	51	0.48%
CHAMORRO TINIAN (CT)	1	0.01%
THAI (TH)	7	0.07%
VIETNAMESE (VI)	7	0.07%
YAPESE (YP)	253	2.37%
OTHER (OT)	458	4.29%
<b>TOTAL</b>	<b>10,682</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$624,255	14.43%
SNF SERVICES	\$18,685	0.43%
PHYSICIAN SERVICES	\$289,225	6.68%
DENTAL SERVICES	\$10,329	0.24%
OTHER PRACTITIONER SERVICES	\$19,903	0.46%
OUTPATIENT HOSPITAL SERVICES	\$453,402	10.48%
CLINIC SERVICES	\$258,000	5.96%
LAB. AND RADIOLOGY SERVICES	\$519,982	12.02%
HOME HEALTH SERVICES	\$64,036	1.48%
PHARMACY SERVICES	\$585,402	13.53%
OTHER CARE SERVICES	\$534,023	12.34%
ICF	\$554,689	12.82%
OPTOMETRIC SERVICES	\$7,984	0.18%
HEARING AID	\$1,700	0.04%
OFF-ISLAND CARE	\$353,488	8.17%
AIRFARE	\$0	
MEDICAL SUPPLIES	\$32,170	0.74%
<b>TOTAL</b>	<b>\$4,327,274</b>	<b>100%</b>