

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
 FY2009, 2nd QUARTER  
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID	\$22,101,829.00	\$0.00	\$ 22,101,829.00	10,342,838.75	\$ 5,260,958.19	\$ 6,498,032.06
MIP	\$14,622,907.00	\$0.00	\$ 14,622,907.00	\$ 1,607,918.84	\$ 6,800,258.07	\$ 6,214,730.09

NOTE:

MEDICAID - \$2,597,677.99 of MEDICAID ENCUMBRANCE AMOUNT is AS400 UNPOSTED MEDICAID ADJUDICATED CLAIMS pending release of allotment.  
 \$1,190,945.00 is UNRELEASED MEDICAID FUNDING.

MIP - \$2,525,930.45 MIP Expenditure was off-set per PL 29-132 (additional encumbrance).

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION**  
**Medicaid and Medically Indigent Program (MIP)**  
**2nd Qtr FY09 Demographics Report**

**MEDICAID PROGRAM**

*No. of Participants by Gender*

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	14,910	54.07%
Male	12,661	45.92%
Unknown	2	0.01%
<b>TOTAL</b>	<b>27,573</b>	<b>100.00%</b>

*No. of Participants by Age*

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	1,107	4.01%
5-7 months	312	1.13%
8-11 months	511	1.85%
1 year	1,412	5.12%
2-3 years	2,430	8.81%
4-5 years	2,276	8.25%
6-7 years	2,114	7.67%
8-11 years	4,019	14.58%
12-15 years	3,119	11.31%
16-20 years	2,391	8.67%
21-54 years	6,558	23.78%
55-64 years	288	1.04%
> 64 years	1,036	3.76%
<b>TOTAL</b>	<b>27,573</b>	<b>100.00%</b>

*No. of Participants by Village*

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA	53	0.19%
AGANA HEIGHTS	588	2.13%
ANIGUA	112	0.41%
APRA HEIGHTS	1	0.00%
ASAN	172	0.62%
AGAT	1,107	4.01%
BARRIGADA	1,542	5.59%
CHALAN PAGO	807	2.93%
DEDEDO	8,381	30.40%
HARMON	498	1.81%
INARAJAN	688	2.50%
LATTE HEIGHTS	1	0.00%
MAITE	319	1.16%
MERIZO	587	2.13%
MAINA	100	0.36%
MONGMONG	607	2.20%
MANGILAO	3,123	11.33%
NAVAL STATION	6	0.02%
ORDOT	259	0.94%
PITI	213	0.77%
SINAJANA	664	2.41%
SANTA RITA	577	2.09%
TAMUNING	986	3.58%
TALOFOFO	694	2.52%
TOTO	667	2.42%
TUMON	183	0.66%
UMATAC	190	0.69%
YIGO	2,967	10.76%
YONA	1,481	5.37%
<b>TOTAL</b>	<b>27,573</b>	<b>100.00%</b>

<b>No. of Participants by Ethnicity</b>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AMERICAN INDIAN/ALASKAN NATIVE (AA)	14	0.05%
AMERICAN SAMOAN (AS)	2	0.01%
ASIAN INDIAN (AI)	8	0.03%
AUSTRALIAN (AU)	0	0.00%
BLACK (BL)/AFRICAN AMERICAN (AF)	41	0.15%
CAMBODIAN	0	0.00%
CANADIAN (CN)	35	0.13%
CAUCASIAN (CA)	297	1.08%
CHAMORRO GUAM (CG)	18,324	66.46%
CHINESE (CI)	62	0.22%
CHUUKESE (CH/TR)	4,018	14.57%
CUBAN (CU)	2	0.01%
FILIPINO (FO)	2,754	9.99%
GERMAN (GE)	6	0.02%
HAWAIIAN (HN)	19	0.07%
HISPANIC (HI)	48	0.17%
JAPANESE (JP)	21	0.08%
KOREAN (KO)	95	0.34%
KOSRAEAN (KS)	42	0.15%
MARSHALLESE (MA)	68	0.25%
MEXICAN (ME)	9	0.03%
PALAUAN (PA)	438	1.59%
POHNPEIAN (PO)	331	1.20%
PORTUGESE	0	0.00%
CHAMORRO ROTA (CR)	9	0.03%
CHAMORRO SAIPAN (CS)	467	1.69%
CHAMORRO TINIAN (CT)	7	0.03%
THAI (TH)	14	0.05%
VIETNAMESE (VI)	24	0.09%
YAPESE (YP)	158	0.57%
OTHER (OT)	260	0.94%
<b>TOTAL</b>	<b>27,573</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$ 4,103,474.59	26.30%
SNF SERVICES	\$ 350,451.01	2.25%
PHYSICIAN SERVICES	\$ 2,254,064.63	14.45%
DENTAL SERVICES	\$ 112,435.48	0.72%
OTHER PRACTITIONER SERVICES	\$ 18,993.49	0.12%
OUTPATIENT HOSPITAL SERVICES	\$ 976,765.18	6.26%
CLINIC SERVICES	\$ 14,975.00	0.10%
LAB. AND RADIOLOGY SERVICES	\$ 1,767,235.54	11.33%
HOME HEALTH SERVICES	\$ 14,497.40	0.09%
PHARMACY SERVICES	\$ 2,058,980.88	13.20%
EPSDT SCREENING SERVICES	\$ 1,506,415.02	9.65%
OTHER CARE SERVICES	\$1,527,386.64	9.79%
OPTOMETRIC SERVICES	\$ 49,862.46	0.32%
OFF-ISLAND CARE	\$ 841,911.57	5.40%
RURAL HEALTH SERVICES	\$ 6,348.05	0.04%
<b>TOTAL</b>	<b>\$15,603,797</b>	<b>100%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)*****No. of Participants by Gender***

<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	5,626	57.24%
Male	4,203	42.76%
<b>TOTAL</b>	<b>9,829</b>	<b>100.00%</b>

***No. of Participants by Age***

<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	109	1.11%
5-7 months	44	0.45%
8-11 months	62	0.63%
1 year	145	1.48%
2-3 years	266	2.71%
4-5 years	274	2.79%
6-7 years	261	2.66%
8-11 years	585	5.95%
12-15 years	570	5.80%
16-20 years	645	6.56%
21-54 years	5,429	55.23%
55-64 years	852	8.67%
> 64 years	587	5.97%
<b>TOTAL</b>	<b>9,829</b>	<b>100.00%</b>

***No. of Participants by Village***

<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
ANDERSEN AFB	4	0.04%
AGANA	54	0.55%
AGANA HEIGHTS	213	2.17%
ANIGUA	48	0.49%
ASAN	66	0.67%
AGAT	335	3.41%
BARRIGADA	484	4.92%
CHALAN PAGO	248	2.52%
DEDEDO	2,911	29.62%
HARMON	345	3.51%
INARAJAN	151	1.54%
MAITE	174	1.77%
MERIZO	121	1.23%
MAINA	25	0.25%
MONGMONG	159	1.62%
MANGILAO	1,223	12.44%
ORDOT	76	0.77%
PITI	64	0.65%
SINAJANA	178	1.81%
SANTA RITA	115	1.17%
TAMUNING	539	5.48%
TALOFOFO	193	1.96%
TOTO	290	2.95%
TUMON	105	1.07%
UMATAC	44	0.45%
YIGO	1,270	12.92%
YONA	259	2.64%
UNKNOW/INCORRECT	135	1.37%
<b>TOTAL</b>	<b>9,829</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AMERICAN INDIAN/ALASKAN NATIVE (AA)	3	0.03%
AMERICAN SAMOAN (AS)	0	0.00%
ASIAN INDIAN (AI)	2	0.02%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	11	0.11%
CAMBODIAN	2	0.02%
CANADIAN (CN)	4	0.04%
CAUCASIAN (CA)	94	0.96%
CHAMORRO GUAM (CG)	2,580	26.25%
CHINESE (CI)	23	0.23%
CHUUKESE (CH/TR)	4,381	44.57%
CUBAN (CU)	2	0.02%
FILIPINO (FO)	1,239	12.61%
GERMAN (GE)	3	0.03%
HAWAIIAN (HN)	3	0.03%
HISPANIC	10	0.10%
JAPANESE (JP)	19	0.19%
KOREAN (KO)	93	0.95%
KOSRAEAN (KS)	44	0.45%
MARSHALLESE (MA)	60	0.61%
MEXICAN (ME)	6	0.06%
PALAUAN (PA)	321	3.27%
POHNPEIAN (PO)	392	3.99%
PORTUGESE	3	0.03%
CHAMORRO ROTA (CR)	2	0.02%
CHAMORRO SAIPAN (CS)	70	0.71%
CHAMORRO TINIAN (CT)	1	0.01%
THAI (TH)	5	0.05%
VIETNAMESE (VI)	18	0.18%
YAPESE (YP)	199	2.02%
OTHER (OT)	238	2.42%
<b>TOTAL</b>	<b>9,829</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$1,383,460	16.45%
SNF SERVICES	\$169,704	2.02%
PHYSICIAN SERVICES	\$1,340,903	15.95%
DENTAL SERVICES	\$10,654	0.13%
OTHER PRACTITIONER SERVICES	\$3,515	0.04%
OUTPATIENT HOSPITAL SERVICES	\$51,637	0.61%
CLINIC SERVICES	\$408	0.00%
LAB. AND RADIOLOGY SERVICES	\$1,293,527	15.38%
HOME HEALTH SERVICES	\$19,927	0.24%
PHARMACY SERVICES	\$1,283,696	15.27%
OTHER CARE SERVICES	\$2,102,996	25.01%
ICF SERVICES	\$23,281	0.28%
OPTOMETRIC SERVICES	\$723,479	8.60%
OFF-ISLAND CARE	\$989	0.01%
<b>TOTAL</b>	<b>\$8,408,177</b>	<b>100.00%</b>