

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2010, 3rd QUARTER
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID	\$ 27,344,350.00	\$ 17,454,645.45	\$ 1,424,227.65	\$ 451,582.92	\$ 8,013,893.98
MIP	14,476,675.00	\$ 7,083,411.07	\$ 3,662,402.89	\$ -	\$ 3,730,861.04

NOTE:

CHIP and EAP - is an expansion of Medicaid Program, expenditures are \$ 6,096,158.00 and \$1,182,306.67 respectively.

Therefore, the **total MAP Medical Payment Expenditure and encumbrance** as of June 30, 2010 is **\$26,608,920.69**.

MIP - \$6,262,119.15 of MIP Expenditure was charged to GMHA Pharmaceutical Accounts as per PL 29-132.

Therefore, the **total MIP Medical Payment Expenditure** is **\$17,007,933.11**.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
3rd Qtr FY10 Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	16,980	53.85%
Male	14,548	46.14%
Unknown	2	0.01%
TOTAL	31,530	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,504	4.77%
5-7 months	373	1.18%
8-11 months	535	1.70%
1 year	1,515	4.80%
2-3 years	2,829	8.97%
4-5 years	2,557	8.11%
6-7 years	2,238	7.10%
8-11 years	4,410	13.99%
12-15 years	3,476	11.02%
16-20 years	2,995	9.50%
21-54 years	7,536	23.90%
55-64 years	374	1.19%
> 64 years	1,188	3.77%
TOTAL	31,530	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA	61	0.19%
AGANA HEIGHTS	622	1.97%
ANIGUA	146	0.46%
APRA HEIGHTS	0	0.00%
ASAN	211	0.67%
AGAT	1,454	4.61%
BARRIGADA	1,747	5.54%
CHALAN PAGO	942	2.99%
DEDEDO	9,636	30.56%
HARMON	634	2.01%
INARAJAN	763	2.42%
LATTE HEIGHTS	1	0.00%
MAITE	392	1.24%
MERIZO	606	1.92%
MAINA	136	0.43%
MALAJLOJ	3	0.01%
MONGMONG	684	2.17%
MANGILAO	3,488	11.06%
NAVAL STATION	7	0.02%
ORDOT	285	0.90%
PITI	238	0.75%
SINAJANA	667	2.12%
SANTA RITA	591	1.87%
TAMUNING	1,217	3.86%
TALOFOFO	792	2.51%
TOTO	770	2.44%
TUMON	191	0.61%
UMATAC	227	0.72%
YIGO	3,385	10.74%
YONA	1,634	5.18%
TOTAL	31,530	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	18	0.06%
AMERICAN SAMOAN (AS)	7	0.02%
ASIAN INDIAN (AI)	10	0.03%
BLACK (BL)/AFRICAN AMERICAN (AF)	51	0.16%
CANADIAN (CN)	40	0.13%
CAUCASIAN (CA)	216	0.69%
CHAMORRO GUAM (CG)	20,493	65.00%
CHINESE (CI)	68	0.22%
CHUUKESSE (CH/TR)	4,844	15.36%
CUBAN (CU)	2	0.01%
FILIPINO (FO)	3,298	10.46%
GERMAN (GE)	10	0.03%
HAWAIIAN (HN)	30	0.10%
HISPANIC (HI)	61	0.19%
JAPANESE (JP)	32	0.10%
KOREAN (KO)	127	0.40%
KOSRAEAN (KS)	48	0.15%
MARSHALLESE (MA)	68	0.22%
MEXICAN (ME)	7	0.02%
PALAUAN (PA)	536	1.70%
POHNPEIAN (PO)	388	1.23%
PORTUGESE	1	0.00%
CHAMORRO ROTA (CR)	11	0.03%
CHAMORRO SAIPAN (CS)	442	1.40%
CHAMORRO TINIAN (CT)	6	0.02%
THAI (TH)	11	0.03%
VIETNAMESE (VI)	21	0.07%
YAPESE (YP)	194	0.62%
OTHER (OT)	490	1.55%
TOTAL	31,530	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$6,540,002	24.58%
SNF SERVICES	\$309,530	1.16%
PHYSICIAN SERVICES	\$3,254,643	12.23%
DENTAL SERVICES	\$268,930	1.01%
OTHER PRACTITIONER SERVICES	\$19,908	0.07%
OUTPATIENT HOSPITAL SERVICES	\$1,404,039	5.28%
CLINIC SERVICES	\$18,866	0.07%
LAB. AND RADIOLOGY SERVICES	\$2,599,763	9.77%
HOME HEALTH SERVICES	\$57,257	0.22%
PHARMACY SERVICES	\$5,045,853	18.96%
STERILIZATION	\$17,061	0.06%
EPSDT	\$1,795,239	6.75%
OTHER CARE SERVICES	\$851,901	3.20%
ICF	\$0	0.00%
OPTOMETRIC SERVICES	\$58,268	0.22%
HEARING AID	\$49,315	0.19%
FAMILY PLANNING	\$33,612	0.13%
OFF-ISLAND CARE	\$3,591,325	13.50%
RURAL HEALTH SERVICES	\$5,431	0.02%
MEDICAL SUPPLIES	\$687,378	2.58%
MEDICAL ESCORT	\$600	0.00%
	\$26,608,921	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,029	56.17%
Male	5,485	43.83%
TOTAL	12,514	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	161	1.29%
5-7 months	38	0.30%
8-11 months	68	0.54%
1 year	201	1.61%
2-3 years	319	2.55%
4-5 years	358	2.86%
6-7 years	346	2.76%
8-11 years	698	5.58%
12-15 years	703	5.62%
16-20 years	856	6.84%
21-54 years	7,011	56.03%
55-64 years	1,116	8.92%
> 64 years	639	5.11%
TOTAL	12,514	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	6	0.05%
AGANA	53	0.42%
AGANA HEIGHTS	229	1.83%
ANIGUA	93	0.74%
APRA HEIGHTS	1	0.01%
ASAN	89	0.71%
AGAT	386	3.08%
BARRIGADA	648	5.18%
CHALAN PAGO	276	2.21%
DEDEDO	3,726	29.77%
HARMON	462	3.69%
INARAJAN	161	1.29%
LATTE HEIGHTS	2	0.02%
MAITE	229	1.83%
MERIZO	122	0.97%
MAINA	38	0.30%
MONGMONG	216	1.73%
MANGILAO	1,500	11.99%
ORDOT	110	0.88%
PITI	62	0.50%
SINAJANA	220	1.76%
SANTA RITA	127	1.01%
TAMUNING	681	5.44%
TALOFOFO	185	1.48%
TOTO	313	2.50%
TUMON	123	0.98%
UMATAC	65	0.52%
YIGO	1,716	13.71%
YONA	343	2.74%
UNKNOW/INCORRECT	332	2.65%
TOTAL	12,514	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	7	0.06%
AMERICAN SAMOAN (AS)	5	0.04%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	11	0.09%
CAMBODIAN	2	0.02%
CANADIAN (CN)	9	0.07%
CAUCASIAN (CA)	83	0.66%
CHAMORRO GUAM (CG)	3,270	26.13%
CHINESE (CI)	32	0.26%
CHUUKESE (CH/TR)	5,493	43.89%
CUBAN (CU)	1	0.01%
FILIPINO (FO)	1,500	11.99%
GERMAN (GE)	2	0.02%
HAWAIIAN (HN)	7	0.06%
HISPANIC	12	0.10%
JAPANESE (JP)	23	0.18%
KOREAN (KO)	99	0.79%
KOSRAEAN (KS)	66	0.53%
MARSHALLESE (MA)	74	0.59%
MEXICAN (ME)	2	0.02%
PALAUAN (PA)	400	3.20%
POHNPEIAN (PO)	512	4.09%
PORTUGESE	2	0.02%
CHAMORRO ROTA (CR)	0	0.00%
CHAMORRO SAIPAN (CS)	75	0.60%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	8	0.06%
VIETNAMESE (VI)	11	0.09%
YAPESE (YP)	276	2.21%
OTHER (OT)	528	4.22%
TOTAL	12,514	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$2,308,543	24.33%
SNF SERVICES	\$498,831	5.26%
PHYSICIAN SERVICES	\$1,364,776	14.38%
DENTAL SERVICES	\$26,284	0.28%
OTHER PRACTITIONER SERVICES	\$1,572	0.02%
OUTPATIENT HOSPITAL SERVICES	\$362,893	3.82%
CLINIC SERVICES	\$2,109	0.02%
LAB. AND RADIOLOGY SERVICES	\$854,716	9.01%
HOME HEALTH SERVICES	\$51,277	0.54%
PHARMACY SERVICES	\$1,313,261	13.84%
STERILIZATION	\$4,119	0.04%
OTHER CARE SERVICES	\$378,492	3.99%
ICF	\$1,361,709	14.35%
OPTOMETRIC SERVICES	\$18,721	0.20%
HEARING AID	\$3,256	0.03%
FAMILY PLANNING	\$1,483	0.02%
OFF-ISLAND CARE	\$742,459	7.82%
RURAL HEALTH SERVICES	\$223	0.00%
MEDICAL SUPPLIES	\$193,297	2.04%
OSTOMY SUPPLIES	\$133	0.00%
MEDICAL ESCORT	\$275	0.00%
TOTAL	\$9,488,430	100%