

Government of Guam
Fiscal Year 2012 and Fiscal Year 2013
Budget Digest

[BBMR BD-1] Revised

Function: Health
Department/Agency: Public Health & Social Services
Program: Division of Public Health Summary

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| PERSONNEL SERVICES | | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 51,407 | 0 | 517,975 | 522,491 | 3,763,525 | 3,655,625 | 3,299,970 | 3,257,977 | 0 | 0 | 0 | 0 | 3,814,932 | 3,655,625 | 3,817,945 | 3,780,468 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 14,299 | 0 | 189,002 | 200,202 | 1,171,337 | 1,173,741 | 1,179,553 | 1,221,546 | 0 | 0 | 0 | 0 | 1,185,636 | 1,173,741 | 1,368,555 | 1,421,748 |
| 114 | Insurance Benefits (Medical / Dental / Life): | 2,578 | 0 | 0 | 0 | 0 | 116,231 | 0 | 0 | 0 | 0 | 0 | 0 | 2,578 | 116,231 | 0 | 0 |
| TOTAL PERSONNEL SERVICES | | \$68,284 | \$0 | \$706,977 | \$722,693 | \$4,934,862 | \$4,945,597 | \$4,479,523 | \$4,479,523 | \$0 | \$0 | \$0 | \$0 | \$5,003,146 | \$4,945,597 | \$5,186,500 | \$5,202,216 |
| OPERATIONS | | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimburs: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 432,573 | 0 | 734,914 | 734,914 | 201,702 | 544,189 | 0 | 0 | 0 | 0 | 0 | 0 | 634,275 | 544,189 | 734,914 | 734,914 |
| 233 | OFFICE SPACE RENTAL: | 145,950 | 0 | 162,600 | 162,600 | 0 | 162,600 | 0 | 0 | 0 | 0 | 0 | 0 | 145,950 | 162,600 | 162,600 | 162,600 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 352,918 | 1,013,724 | 178,889 | 328,592 | 0 | 0 | 0 | 0 | 0 | 0 | 178,889 | 328,592 | 352,918 | 1,013,724 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATIONS | | \$578,523 | \$0 | \$1,250,432 | \$1,911,238 | \$380,591 | \$1,035,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$959,114 | \$1,035,381 | \$1,250,432 | \$1,911,238 |
| UTILITIES | | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 20,412 | 0 | 20,412 | 20,412 | 0 | 20,412 | 0 | 0 | 0 | 0 | 0 | 0 | 20,412 | 20,412 | 20,412 | 20,412 |
| TOTAL UTILITIES | | \$20,412 | \$0 | \$20,412 | \$20,412 | \$0 | \$20,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,412 | \$20,412 | \$20,412 | \$20,412 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL APPROPRIATIONS | | \$667,219 | \$0 | \$1,977,821 | \$2,654,343 | \$5,315,453 | \$6,001,390 | \$4,479,523 | \$4,479,523 | \$0 | \$0 | \$0 | \$0 | \$5,982,672 | \$6,001,390 | \$6,457,344 | \$7,133,866 |
| 1/ Specify Fund Source: Healthy Futures Fund and Health & Human Services Fund | | | | | | | | | | | | | | | | | |
| FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | | |
| UNCLASSIFIED: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CLASSIFIED: | | 2.00 | 0.00 | 11.00 | 11.00 | 72.00 | 80.00 | 69.00 | 68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 | 80.00 | 80.00 | 79.00 |
| TOTAL FTEs | | 2.00 | 0.00 | 11.00 | 11.00 | 72.00 | 80.00 | 69.00 | 68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 | 80.00 | 80.00 | 79.00 |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 3,763,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,763,525 | 0 | 0 | 0 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 1,171,337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,171,337 | 0 | 0 | 0 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 | \$4,934,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,934,862 | \$0 | \$0 | \$0 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 0 | 0 | 0 | 0 | 201,702 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201,702 | 0 | 0 | 0 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$0 | \$0 | \$0 | \$0 | \$201,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,702 | \$0 | \$0 | \$0 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$0 | \$0 | \$0 | \$0 | \$5,136,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,136,564 | \$0 | \$0 | \$0 |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 0.00 |

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Division of Public Health

FUND: Special Fund & General Fund

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|--|-------------------|-------------|-------------|----------|----------|-----------|----------|---------------------|---------------------------|-----------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | Subtotal (E+F+G+I) | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J * 28.3%)(Z) | Retire (DDI) (\$16.66*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (I) | | | | |
| 1 | | Health Professional & Licensing Office | | | \$65,085 | \$0 | \$0 | | \$583 | \$65,668 | \$19,760 | \$958 | \$0 | \$952 | \$348 | \$4,035 | \$209 | \$26,262 | \$91,930 |
| 2 | | Chief Public Health Office & Dental Office | | | 887,858 | 0 | \$0 | | 8,625 | \$896,483 | \$269,752 | 9,653 | 0 | \$10,037 | 3,393 | 59,869 | 2,819 | \$355,523 | \$1,252,006 |
| 3 | | Bureau of Communicable Disease Control | | | 451,098 | 0 | \$0 | | 5,725 | \$456,823 | \$137,458 | 4,109 | 0 | \$6,624 | 1,305 | 23,896 | 547 | \$173,940 | \$630,763 |
| 4 | | Bureau of Nutrition Service | | | 0 | 0 | \$0 | | 0 | \$0 | \$0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | \$0 |
| 5 | | Bureau of Family Health & Nursing Services | | | 607,156 | 0 | \$0 | | 8,143 | \$615,299 | \$185,143 | 5,643 | 0 | \$8,922 | 1,914 | 21,926 | 1,066 | \$224,615 | \$839,914 |
| 6 | | Bureau of Primary Care Services | | | 1,520,227 | 0 | \$0 | | 19,390 | \$1,539,617 | \$463,271 | 12,838 | 0 | \$21,396 | 4,699 | 66,768 | 2,873 | \$552,351 | \$2,091,968 |
| 7 | | Bureau of Professional Support Services | | | 205,377 | 0 | \$0 | | 1,201 | \$206,578 | \$62,159 | 2,171 | 0 | \$2,956 | 766 | 19,210 | 1,795 | \$89,057 | \$295,635 |
| 8 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$3,736,801 | \$0 | \$0 | ---- | \$43,667 | \$3,780,468 | \$1,137,543 | \$35,372 | \$0 | \$50,887 | \$12,425 | \$195,704 | \$9,309 | \$1,421,748 | \$5,202,216 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Division of Public Health

FUND: Special Fund & General Fund

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|--|-------------------|-------------|-------------|----------|----------|-----------|--------|-----------------------|------------------------------|--------------------------------|-------------------------------|-------------------------|-------------|----------------------|---------------------|------------------------------|------------------|-------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | Subtotal (E+F+G+I) | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL | |
| | | | | | | | | Date | Amt. | | Retirement (J * 28.3%)(Z) | Retire (DDI) (\$16.66*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (I) | | | | | |
| 1 | | Health Professional & Licensing Office | | | \$63,796 | \$0 | \$0 | | \$0 | \$63,796 | \$18,054 | \$958 | \$0 | \$925 | \$348 | \$4,035 | \$209 | \$24,529 | \$88,325 | |
| 2 | | Chief Public Health Office & Dental Office | | | 914,067 | 0 | \$0 | | 8,501 | \$922,568 | \$261,087 | 8,526 | 0 | \$9,823 | 3,306 | 57,944 | 2,819 | \$331,958 | \$1,254,526 | |
| 3 | | Bureau of Communicable Disease Control | | | 445,915 | 0 | \$0 | | 8,264 | \$454,179 | \$128,533 | 3,593 | 0 | \$6,599 | 1,305 | 23,896 | 547 | \$164,473 | \$618,652 | |
| 4 | | Bureau of Nutrition Service | | | 0 | 0 | \$0 | | 0 | \$0 | \$0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | \$0 | |
| 5 | | Bureau of Family Health & Nursing Services | | | 621,289 | 0 | \$0 | | 8,544 | \$629,833 | \$178,243 | 5,461 | 0 | \$9,133 | 1,984 | 21,926 | 1,066 | \$217,812 | \$847,645 | |
| 6 | | Bureau of Primary Care Services | | | 1,526,687 | 0 | \$0 | | 18,979 | \$1,545,666 | \$437,998 | 11,975 | 0 | \$21,484 | 4,698 | 66,768 | 3,873 | \$545,841 | \$2,091,507 | |
| 7 | | Bureau of Professional Support Services | | | 198,914 | 0 | \$0 | | 2,989 | \$201,903 | \$57,138 | 2,105 | 0 | \$2,928 | 766 | 19,210 | 1,795 | \$83,942 | \$285,845 | |
| 8 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | \$0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | | \$3,770,668 | \$0 | \$0 | | | \$47,277 | \$3,817,945 | \$1,081,053 | \$32,618 | \$0 | \$50,892 | \$12,407 | \$193,779 | \$10,309 | \$1,368,555 | \$5,186,500 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Administration and Fiscal Management

Activity Description:

The Division of Public Health was established by Public Law (P.L.) 22-130, §3101. The Division through organized community effort and applied scientific and technical knowledge is responsible for working toward the prevention and control of disease and for promoting health throughout Guam. The Office of the Chief Public Health Officer was established by P.L. 22-130, §3104. The Chief Public Health Officer shall be the Chief Administrative Officer of the division.

The Office of the Chief Public Health Officer coordinates the activities of the different bureaus and sections in order to maximize limited resources, both federal and local. This is necessary to meet the approximately seventy-two mandates of the the division. Activities implemented by the division affect our island and also have regional implications as well.

Major Objective(s):

- * To ensure recruitment of critically needed staff is processed for all Bureaus
- * To minimize patient/client complaints to no more than 20 per bureau per fiscal year.
All complaints shall be investigated and resolved as expeditiously as possible.
- * To ensure budgeted funds (dollars released) are encumbered in a timely manner
- * To conduct Community Needs Assessments as appropriate for the programs offered by the Division by
- * To decrease the number of findings for each federally funded audited program by 10%
- * To impanel a division-wide Quality Assurance/Improvement (QA/QI) Committee

Short-Term Goals:

- * To provide administrative and financial management oversight and support for all programs and services offered by the respective bureaus within the division.
- * To ensure federally funded activities are in compliance with program guidelines.
- * To oversee monitoring, evaluation and continuous quality improvement activities within the division of Public Health.

| Workload Output | | | | |
|--|----------------|----------------|----------------|----------------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Number of new staff recruited | 5 | 5 | 5 | 5 |
| Number of complaints resolved | 25 per bureau | 20 per bureau | 20 per bureau | 20 per bureau |
| Number of Needs Assessments surveys required and completed | 4 | 4 | 4 | 4 |
| Number of findings per audited program resolved | 15 | 15 | 15 | 15 |
| Review of QA/QI meetings conducted and resu | 12 | 12 | 12 | 12 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Physician Services

Activity Description:
 The Office of Physician Services within the Division of Public Health was established by Public Law (P.L.) 22-130. Specific reference to § 3103, states as one of the general duties: Provide health services to individuals who are medically and financially in need. Additionally, standards and regulations necessary to ensure quality health care and the prevention and control of diseases are to be established.

In order to meet the responsibilities as delineated in "General Duties" of P.L. 22-130, §3103, this office is critical to meeting those mandates. The physician office provides medical consultation as necessary or required by various programs and advisement for policy development to the Chief Public Health Officer and Director.

Major Objective(s):

- * To initiate recruitment of additional physicians, as well as physician-extenders (such as Physician Assistants or Nurse Practitioners) for the various clinics.
- * To provide medical consultation to various departmental programs as required.
- * Review of proposed legislation, current protocols, existing policies for updating as needed or develop new standards and protocols for implementation.

Short-Term Goals:

- *To provide adequate medical services in clinics offered by the Department and during disaster situations.
- * To provide recommendations on policy development, proposed legislation, development of medical protocols to Chief Public Health Officer and Director.
- * To recommend appropriate physician consultant services (part-time staff) to augment physician employees working in clinics.
- * Conduct or assist in conducting epidemiological investigations of disease outbreaks on Guam.

| Workload Output | | | | |
|---|----------------|----------------|----------------|----------------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Number of physicians and physician extenders recruited | 1 | 2 | 4 | 4 |
| Number of clinics manned by physicians consultants (NRCHC, (Central, SRCHC) | 5/week | 10/week | 20/week | 20/week |
| Protocols updated, manuals reviewed and revised as needed, review of proposed legislation as needed | 10 | 15 | 25 | 25 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Office of Epidemiology and Research

Activity Description:

The Office of Epidemiology and Research (OER) within the Division of Public Health was established by Public Law (PL 22-130). Specific reference to §3103, states as one of the general duties conducting disease surveillance and monitor activities to prevent and/or identify health problems. The Cancer Registry function was originally established by P.L. 17-81:4 at the Guam Memorial Hospital Authority. P.L. 24-198 repealed and reenacted this law, stating: There is hereby established within the Department of Public Health and Social Services, a Guam Cancer Registry which shall operate under the Office of Epidemiology and Research, to collect information on all cases of cancer occurring within Guam.

The Office of OER is responsible for conducting epidemiological studies and for the investigation of diseases or conditions that may pose a threat to the public well-being and for recommending preventive or remedial actions. The OER is also responsible for acquisition, compilation, analysis, preservation and distribution of statistical data on communicable and other diseases. The OER reviews, formulates, or revises policies, regulations and laws necessary to protect the public from the spread of communicable diseases or other health-threatening problems.

Major Objective(s):

- * Conduct epidemiological investigations to study the cause and origin of disease, to implement a practical and comprehensive morbidity and mortality reporting system and make appropriate recommendations for mitigating the impact of illnesses, and to prevent or promptly control epidemic outbreaks.
- * Collect, analyze and report data on all forms of cancer occurring within Guam to facilitate cancer research and evaluate cancer control programs.
- * Maintain surveillance for avian influenza and other communicable diseases threats.

Short-Term Goals:

- * To conduct epidemiological investigations on cases of communicable diseases as appropriate and make recommendations to mitigate or prevent occurrence of epidemics as reports are received.
- * To collect cancer case data and prepare reports as required by law.
- * Prepare and distribute weekly Guam Epidemiology Newsletter

| Workload Output | | | | |
|--|-----------------------------|--------------------------------------|------------------------------------|------------------------------------|
| Workload Indicator: | FY 2010 Level of | FY 2011 Anticipated Level | FY 2012 Projected Level | FY 2013 Projected Level |
| Number of epidemiological investigations conducted | as necessary | as necessary | as necessary | as necessary |
| Annual Morbidity Report | 1 | 1 | 1 | 1 |
| Publication of annual Cancer Registry Report | 1 | 1 | 1 | 1 |
| Morbidity reports (weekly) | 52 | 52 | 52 | 52 |
| Enter communicable disease reports | 2050 | 2075 | 3000 | 3000 |
| Guam Epidemiology Newsletter | 52 | 52 | 52 | 52 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health -
Chief Public Health Office

Program Title: Office of Planning and Evaluation

Activity Description:

The Office of Planning and Evaluation develops, evaluates and updates the Strategic Plan for the Division of Public Health. The Office furthers the mission of the Department by conducting studies to identify health problems in the community through the Behavioral Risk Factor Surveillance System, and other surveys, providing statistical and demographic indicators to assist in grant preparation and program assessment, preparing physician shortage designation request and J-1 visa waiver documents and advice to policy makers on the impact of population and health status changes on health problems and vice versa.

This office will be improving the data collection and use efforts of the division by assisting in the maintenance of hardware and software, and searching for alternate sources of funding for projects. It also directly assists the divisional programs by providing statistical indices and demographic data for their reports and grant applications.

Major Objective(s):

- * To provide high quality health status data consistently to the programs of the division, the department, the Government of Guam, and the public, in a timely manner.

Short-Term Goals:

- * Publish four years of Vital Statistics Annual Reports (1998 last published report).
- * Design and install databases, including the Enumeration at birth database.
- * Prepare one continuing grant applications (BRFSS).
- * Post four years of US Annual Reports to DPHSS Web page.
- * Update Health Professional Shortage Area (HPSA) designation.

| Workload Output | | | | |
|---|----------------|----------------|----------------|----------------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Number of annual Reports published | 0 | 0 | 4 | 4 |
| Number of databases created and installed | 0 | 0 | 6 | 6 |
| No. of grant applications prepared | 0 | 0 | 1 | 1 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Dental Services

Activity Description:

To provide for the oral health of Guam's children by providing preventive dental services for children below the age of 17 years, basic dental treatment for eligible low income children (exams, prophylaxis, sealants, fluoride, restorations, extractions, referrals, prescriptions), to provide emergency dental care for the relief of pain for senior citizens 55 years and older.
(10 GCA Chapter 3, Article 1; and Public Laws #24-196 and #19-10).

Major Objective(s):

- * To implement the fluoride varnish program
- * To collaborate with the Head Start Program, WIC Program, Well Child clinics, and Immunization Program in providing fluoride varnish to children under 6 years old
- * To increase the number of oral health screenings and oral health education
- * To increase the number of emergency dental care to senior citizens
- * To increase the number of dental services to children under 17 years.

Short-Term Goals:

- * To meet local mandates and federal grant requirements
- * To improve the oral health status of children by providing dental health education activities; through prevention and treatment of dental diseases in children through the Mangilao dental clinic; to provide emergency dental care for senior citizens; and to accomplish these objectives in a cost effective manner.
- * To reduce the number of caries incidence in children under 6 years old by applying fluoride varnish.

| Workload Output | | | | |
|---|----------------|----------------|----------------|----------------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Total number of senior citizens treated | 343 | 343 | 343 | 343 |
| Total number of patient visits | 9,224 | 9,224 | 9,224 | 9,224 |
| Total number of exams performed | 5,397 | 5,397 | 5,397 | 5,397 |
| rendered | 21,680 | 21,680 | 21,680 | 21,680 |
| applied | 4,796 | 4,796 | 4,796 | 4,796 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Office of Vital Statistics

Activity Description:
 The Office of Vital Statistics, as mandated by Title 10 GCA, Chapter 3, Article 2, installs, maintains, and operates a system of vital statistics for Guam. The office collects, reviews, amends, registers, certifies and preserves records of vital events, and tabulates, analyzes and publishes statistical data derived from such records. These data assist in accomplishing the department's mission of promoting health and preventing disease through research and scientific knowledge.
 The Office of Vital Statistics will be improving registration by training physicians and medical records staff in how to complete the certificates, and submit them in a timely manner. The office will also be researching and applying for funding to implement an electronic birth and death certificate program, and a permanent storage media archiving program, to improve timeliness and accuracy in reporting vital events, and preservation of vital certificates.
 As mandated in Public Law 28-150, the office began processing and issuance of marriage licenses.
 In addition, to implementing . The Enumeration at Birth (EAB) Program by processing social security number application after issuance of birth certificates.

Major Objective(s):
 * Improve accuracy and completeness of vital statistics data to at least 80% per certificate by training physicians and medical records staff on how to properly complete the certificates.
 * Processing and issuance of marriage licenses.
 * Processing of social security number applications after issuance of birth certificates.

Short-Term Goals:
 * To register all vital events that occur on the island of Guam as accurately and in as timely a manner as possible (10 GCA, Chapter 3, Article 2).
 * To convert to an updated software version of the US database.
 * To archive vital records on permanent storage media (CD-ROM archiving).

| Workload Output | | | | |
|--|----------------|----------------|----------------|----------------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Percentage of certificates with 80% of data items completed accurately and completed | 90 | 95 | 100 | 100 |
| No. of training sessions held | 1 | 1 | 1 | 1 |
| No. of databases updated | 0 | 5 | 5 | 5 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Office of Emergency Medical Services

Activity Description:
 The Office of Emergency Medical Services (EMS) was established to address the vital concerns affecting the public health, safety and welfare of the people of the territory of Guam. EMS is the regulating office and lead agency responsible for the establishment and maintenance of an effective systems of emergency medical services.

 The Office will continue to carryout its daily functions by providing the administrative support needed. The coordination and arrangement of personnel, facilities, regulations, and equipment for the expedient delivery of efficient and effective quality emergency care, will continue to be routinely enforced by the EMS Administrator.

Major Objective(s):
 * Each year, 75% of the Emergency Medical Technicians will receive continuing education courses and training required for certifications or re-certifications.
 * Meet with the EMS Commission quarterly to discuss and resolve EMS issues, such as review and revise the EMS Rules and Regulations; approve revisions to the EMS Protocols and Guidelines.
 * The EMS Rules and Regulations will be revised and updated and will incorporate the National Highway Traffic Safety Administration current safety standards, and the addition of the EMSC Pediatric Medical Director as a part of the EMS Commission.
 *The EMS Protocols and Guidelines will be revised and updated to include the incorporation of the Pediatric Protocols as required by the EMSC federal grant.

Short-Term Goals:
 * To hire an EMS Medical Director as the position has been vacant for the last five months.
 * To ensure that the Emergency Medical Technicians (Prehospital Providers) meet the requirements for certifications and recertification.
 * To work with the EMS Commission to continually improve the EMS system .
 * To revise the EMS Rules and Regulations necessary to improve the existing emergency medical services system
 * Periodically assess the emergency medical services capability and performance.
 * To work with the Protehi y Corazon Task Force to establish the guidelines for the Public Assess Defibrillation program to include medical directorship.

| Workload Output | | | | |
|--|-------------------------|----------------------------------|--------------------------------|--------------------------------|
| Workload Indicator: | FY 2010 Level of | FY 2011 Anticipated Level | FY 2012 Projected Level | FY 2013 Projected Level |
| Number of Emergency Medical Techs certification/recertifications | 400 | 350 | 400 | 400 |
| Number of EMT completing courses to attain CEU for recertification | 134 | 191 | 200 | 200 |
| Number of meetings the EMS Commission conducted | 8 | 8 | 10 | 10 |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Public Health and Social Services Division/Section: Division of Public Health - Chief Public Health Office

Program Title: Health Professional Licensure Office

Activity Description:
As stipulated in 10 GCA, Chapters 12-15, and 18, and amendments relative to licensure and the practice of the Healing Arts Professions and Cosmetology, the Department of Public Health & Social Services shall provide the quarters, staff, supplies, equipment and assistants necessary to execute and enforce the Chapters with the Commission on Licensure, Guam Board of Allied Health Examiners, Dental Board, Medical Board, Nursing Board, Optometry Board, Pharmacy Board and the Board of Barbering and Cosmetology.

Major Objective(s):
 * To process applications for licensure by examination, endorsement, renewal and reinstatement in a timely manner.
 * To respond to all inquires relating to the functions and operations of the Office and to refer all others accordingly.
 * To maintain security and confidentiality of all records and reports with the office.
 * To provide assistance and/or proctor examination for appropriate examination boards.
 * To assists the Baord and Commission in monitoring the practice of the Healing Art and Cosmetology.
 * To maintain and update licensee listing of health professional and those licensee under the Board of Barbering and Cosmetology
 * To upgrade the HPLO computerized data bank to include the hardware and software.
 * To develop programs and adjustments to procedures in compliance with legislative or other changes.

Short-Term Goals:
 *To continue providing administrative and staff support for board meetings/public hearings.
 *To employ an Administrative Assistant to allivate the shortage of staff within the Health Professional Licensing Office.
 *Continue to provide and process applications for licensure by examination, endorsement, reinstatement, renewal of licenses to over 6000 applicants.
 *Continue to assist in proctoring the written examination for the Certified Nurse Assistance and Cosmetologist, Manucurist, barbers, etc...
 *To convert to an updated software version of the MicroSoft database.
 *Monitoring of health professions and cosmetologist are in compliance in accordance to current statuses.

| Workload Output | | | | |
|--|----------------|----------------|----------------|----------------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Number of new healthcare professionals completing applicatios for license | 275 | 300 | 325 | 325 |
| Number of healthcare professionals completing applications for renewal license | 1,500 | 650 | 2000 | 2000 |
| Number of Board meetings | 130 | 130 | 130 | 130 |
| Number of Public Hearings | 4 | 8 | 6 | 6 |
| Number of Inquires Received | 4,000 | 5,000 | 6,000 | 6,000 |
| Number of Exams Proctored | 4 | 4 | 4 | 4 |
| Number of License Verification Process | 500 | 600 | 700 | 700 |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 51,407 | 0 | 63,796 | 65,668 | 0 | 62,777 | 0 | 0 | 0 | 0 | 0 | 0 | 51,407 | 62,777 | 63,796 | 65,668 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 14,299 | 0 | 24,529 | 26,262 | 0 | 21,748 | 0 | 0 | 0 | 0 | 0 | 14,299 | 21,748 | 24,529 | 26,262 | |
| 114 | Insurance Benefits (Medical / Dental / Life) | 2,578 | 0 | | | 0 | 2,641 | 0 | 0 | 0 | 0 | 0 | 2,578 | 2,641 | 0 | 0 | |
| | TOTAL PERSONNEL SERVICES | \$68,284 | \$0 | \$88,325 | \$91,930 | \$0 | \$87,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,284 | \$87,166 | \$88,325 | \$91,930 | |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 10,154 | 0 | 38,100 | 38,100 | 0 | 38,100 | 0 | 0 | 0 | 0 | 0 | 10,154 | 38,100 | 38,100 | 38,100 | |
| 233 | OFFICE SPACE RENTAL: | 49,950 | 0 | 66,600 | 66,600 | 0 | 66,600 | 0 | 0 | 0 | 0 | 0 | 49,950 | 66,600 | 66,600 | 66,600 | |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$60,104 | \$0 | \$104,700 | \$104,700 | \$0 | \$104,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,104 | \$104,700 | \$104,700 | \$104,700 | |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$128,388 | \$0 | \$193,025 | \$196,630 | \$0 | \$191,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,388 | \$191,866 | \$193,025 | \$196,630 | |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | |
| | TOTAL FTEs | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | |

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013

[BBMR 96A] Rev

Health Professional Licensure - General Fund

Schedule B- Contractual

| Item | FY 2012 | | | FY 2013 | | |
|---------------------------------|----------|------------|---------------------|----------|------------|---------------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Security Alarm (Legacy Office) | 36 | 750 | \$ 27,000.00 | 36 | 750 | \$ 27,000.00 |
| Lease of Copier Machine - Xerox | 12 | 925 | \$ 11,100.00 | 12 | 925 | \$ 11,100.00 |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Contractual | | | \$ 38,100.00 | | | \$ 38,100.00 |

Schedule C - Supplies & Materials

| Item | FY 2012 | | | FY 2013 | | |
|---------------------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Supplies & Materials | | | \$ - | | | \$ - |

Schedule D - Equipment

| Item | FY 2012 | | | FY 2013 | | |
|------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Equipment | | | \$ - | | | \$ - |

Schedule E - Miscellaneous

| Item | FY 2012 | | | FY 2013 | | |
|----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Miscellaneous | | | \$ - | | | \$ - |

Schedule F - Capital Outlay

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Capital Outlay | | | \$ - | | | \$ - |

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Health Professional Licensing Office (HPLO) - Health Future Funds
FUND: General Fund

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--|---------------------------------------|--------------------------------------|---------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (O) Life (1/) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6302 | Word Processing Secretary II | Diego, Jane M. | H 17 | \$38,120 | \$0 | \$0 | 11/04/14 | \$0 | \$38,120 | \$11,470 | \$479 | \$0 | \$553 | \$174 | \$4,035 | \$209 | \$16,920 | \$55,040 | |
| 2 | 6376 | Word Processing Secretary II | Pecina, Georgia M. | H 07 | 26,965 | 0 | 0 | 03/06/13 | 583 | 27,548 | \$8,289 | 479 | 0 | 399 | 174 | 0 | 0 | 9,342 | 36,890 | |
| 3 | 6254 | Management Analyst II | VACANT (Cruz, JB) 4/1/07 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 6675 | Word Processing Secretary II | VACANT (Basa, R) 6/17/05 | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$65,085 | \$0 | \$0 | ---- | \$583 | \$65,668 | \$19,760 | \$958 | \$0 | \$952 | \$348 | \$4,035 | \$209 | \$26,262 | \$91,930 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6302 | Word Processing Secretary II | Diego, Jane M. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6376 | Word Processing Secretary II | Pecina, Georgia M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6254 | Management Analyst II | VACANT (Cruz, JB) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6675 | Word Processing Secretary II | VACANT (Basa, R) 6/17/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Health Professional Licensing Office (HPLO) - Health Future Funds
FUND: General Fund

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|---------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (O) Life (1/) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6302 | Word Processing Secretary II | Diego, Jane M. | H 16 | \$36,831 | \$0 | \$0 | 11/04/12 | \$0 | \$36,831 | \$10,423 | \$479 | \$0 | \$534 | \$174 | \$4,035 | \$209 | \$15,854 | \$52,685 | |
| 2 | 6376 | Word Processing Secretary II | Pecina, Georgia M. | H 07 | 26,965 | 0 | 0 | 03/06/13 | 0 | 26,965 | 7,631 | 479 | 0 | 391 | 174 | 0 | 0 | 8,675 | 35,640 | |
| 3 | 6254 | Management Analyst II | VACANT (Cruz, JB) 4/1/07 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 6675 | Word Processing Secretary II | VACANT (Basa, R) 6/17/05 | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$63,796 | \$0 | \$0 | ---- | \$0 | \$63,796 | \$18,054 | \$958 | \$0 | \$925 | \$348 | \$4,035 | \$209 | \$24,529 | \$88,325 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|------------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6302 | Word Processing Secretary II | Diego, Jane M. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6376 | Word Processing Secretary II | Pecina, Georgia M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6254 | Management Analyst II | VACANT (Cruz, JB) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6675 | Word Processing Secretary II | VACANT (Basa, R) 6/17/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Health Professional Licensing Office (HPLO) - Health Future Funds
FUND: Special Funds 100% 5602A111702PL201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life | Medicare (1.45% * J) | Life | | | | |
| 1 | 6302 | Word Processing Secretary II | Diego, Jane M. | H 15 | 35,585 | 0 | 0 | 11/04/10 | 1,142 | 36,727 | 10,085 | 479 | 0 | 533 | 174 | 4,035 | 209 | 15,515 | 52,242 | |
| 2 | 6376 | Word Processing Secretary II | Pecina, Georgia M. | H 06 | 25,967 | 0 | 0 | 09/06/11 | 83 | 26,050 | 7,153 | 479 | 0 | 378 | 174 | 0 | 0 | 8,184 | 34,234 | |
| 3 | 6254 | Management Analyst II | VACANT (Cruz, JB) 4/1/07 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 6675 | Word Processing Secretary II | VACANT (Basa, R) 6/17/05 | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$61,552 | \$0 | \$0 | ---- | \$1,225 | \$62,777 | \$17,239 | \$958 | \$0 | \$910 | \$348 | \$4,035 | \$209 | \$23,699 | \$86,476 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6302 | Word Processing Secretary II | Diego, Jane M. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6376 | Word Processing Secretary II | Pecina, Georgia M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6254 | Management Analyst II | VACANT (Cruz, JB) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6675 | Word Processing Secretary II | VACANT (Basa, R) 6/17/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Health Professional Licensing Office (HPLO)/ Board of Medical Examiner
FUND: General Fund 5241C013702PL006 CONTINUING ACCOUNT
Period: 10/1/2000 - 9/30/2030

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J *30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6573 | Management Analyst II #R11-001 | VACANT (Duenas, MAP) 2/26/10 | L1 | \$26,520 | \$0 | \$0 | | \$0 | \$26,520 | \$7,980 | \$479 | \$0 | \$385 | \$174 | \$7,020 | \$407 | \$16,444 | \$42,964 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$26,520 | \$0 | \$0 | ---- | \$0 | \$26,520 | \$7,980 | \$479 | \$0 | \$385 | \$174 | \$7,020 | \$407 | \$16,444 | \$42,964 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------------|------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6573 | Management Analyst II #R11-001 | VACANT (Duenas, MAP) 2/26/10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Health Professional Licensing Office (HPLO)/ Board of Medical Examiner
FUND: General Fund 5241C012702PL006 CONTINUING ACCOUNT
Period: 10/1/2000 - 9/30/2030

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6573 | Management Analyst II #R11-001 | VACANT (Duenas, MAP) 2/26/10 | L1 | \$26,520 | \$0 | \$0 | | \$0 | \$26,520 | \$7,505 | \$479 | \$0 | \$385 | \$174 | \$7,020 | \$407 | \$15,970 | \$42,490 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$26,520 | \$0 | \$0 | ---- | \$0 | \$26,520 | \$7,505 | \$479 | \$0 | \$385 | \$174 | \$7,020 | \$407 | \$15,970 | \$42,490 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------------|------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6573 | Management Analyst II #R11-001 | VACANT (Duenas, MAP) 2/26/10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Health Professional Licensing Office (HPLO)/ Board of Medical Examiner
FUND: General Fund 5241C011702PL006 CONTINUING ACCOUNT
Period: 10/1/2000 - 9/30/2030

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------|------------------------------------|-----------------------------------|-----------------------------|-------------|--------------------------|-------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (N) Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (O) Medicare (1.45% * J) | (O) Life | (P) | (Q) | | | |
| 1 | 6573 | Management Analyst II #R11-00 | VACANT (Duenas, MAP) 2/26 | L1 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,282 | 479 | 0 | 385 | 174 | 7,020 | 407 | 15,747 | 42,267 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$26,520 | \$0 | \$0 | ---- | \$0 | \$26,520 | \$7,282 | \$479 | \$0 | \$385 | \$174 | \$7,020 | \$407 | \$15,747 | \$42,267 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------|------------------------------|--------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | |
| 1 | 6573 | Management Analyst II #R11-001 | VACANT (Duenas, MAP) 2/26/10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 0 | 972,580 | 922,568 | 896,483 | 0 | 0 | 0 | 0 | 0 | 972,580 | 922,568 | 896,483 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 0 | 325,201 | 331,958 | 355,523 | 0 | 0 | 0 | 0 | 0 | 325,201 | 331,958 | 355,523 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 53,307 | | | 0 | 0 | 0 | 0 | 0 | 53,307 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,351,088 | \$1,254,526 | \$1,252,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,351,088 | \$1,254,526 | \$1,252,006 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 194,649 | 0 | 295,620 | 295,620 | 0 | 227,238 | 0 | 0 | 0 | 0 | 0 | 0 | 194,649 | 227,238 | 295,620 | 295,620 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 39,450 | 54,540 | 0 | 5,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,300 | 39,450 | 54,540 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$194,649 | \$0 | \$0 | \$0 | \$0 | \$232,538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,538 | \$335,070 | \$335,070 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$194,649 | \$0 | \$335,070 | \$350,160 | \$0 | \$1,583,626 | \$1,254,526 | \$1,252,006 | \$0 | \$0 | \$0 | \$0 | \$194,649 | \$1,583,626 | \$1,589,596 | \$1,602,166 |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013**

FY 2013 [BBMR 96A] Rev

Program: Chief Public Health Office, Administration - General Fund

Schedule B- Contractual

| Item | FY 2012 | | | FY 2013 | | |
|--|----------|-------------|---------------|----------|-------------|---------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Copier Lease | | | \$ 4,000.00 | | | \$ 4,000.00 |
| Incineration of Biohazard Waste | | | \$ 15,000.00 | | | \$ 15,000.00 |
| Biomedical Maintenance and Repair | | | \$ 29,000.00 | | | \$ 29,000.00 |
| Office Equipment Repair | | | \$ 1,500.00 | | | \$ 1,500.00 |
| PIHOA Membership Dues | | | \$ 20,000.00 | | | \$ 20,000.00 |
| Back-Up Physician Services | 1040 | \$ 70.00 | \$ 72,800.00 | 1040 | \$ 70.00 | \$ 72,800.00 |
| Laboratory Director-Pathologist | 832 | \$ 75.00 | \$ 62,400.00 | 832 | \$ 75.00 | \$ 62,400.00 |
| EMS Medical Director | 416 | \$ 70.00 | \$ 29,120.00 | 416 | \$ 70.00 | \$ 29,120.00 |
| Printing of Morbidity Cards | | | \$ 500.00 | | | \$ 500.00 |
| Part-Time Epidemiology | 1040 | \$ 35.00 | \$ 36,400.00 | 1040 | \$ 35.00 | \$ 36,400.00 |
| Vehicle Maintenance | | | \$ 2,000.00 | | | \$ 2,000.00 |
| Copier Lease | | | \$ 800.00 | | | \$ 800.00 |
| Printing of Forms | | | \$ 1,000.00 | | | \$ 1,000.00 |
| Copier Lease | 2 | \$ 2,500.00 | \$ 5,000.00 | 2 | \$ 2,500.00 | \$ 5,000.00 |
| Office Equipment Maintenance/Repair | 2 | \$ 1,500.00 | \$ 3,000.00 | 2 | \$ 1,500.00 | \$ 3,000.00 |
| Storage/Burial Fees | 4 | \$ 2,500.00 | \$ 10,000.00 | 4 | \$ 2,500.00 | \$ 10,000.00 |
| DPR Burial Fees | 4 | \$ 500.00 | \$ 2,000.00 | 4 | \$ 500.00 | \$ 2,000.00 |
| NAPHIS Membership Dues | | | \$ 1,000.00 | | | \$ 1,000.00 |
| Safe Deposit Box Fee(Off-Site Contingency) | | | \$ 100.00 | | | \$ 100.00 |
| | | | \$ 295,620.00 | | | \$ 295,620.00 |

Schedule C - Supplies & Materials

| Item | FY 2012 | | | FY 2013 | | |
|---------------------------------------|----------|------------|--------------|----------|------------|--------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Medications | | | \$ 10,000.00 | | | \$ 25,090.00 |
| Dental Supplies | | | \$ 25,000.00 | | | \$ 25,000.00 |
| Gas Coupons for | | | \$ 4,450.00 | | | \$ 4,450.00 |
| | | | \$ - | | | \$ - |
| Total Supplies & Materials | | | \$ 39,450.00 | | | \$ 54,540.00 |

Schedule D - Equipment

| Item | FY 2012 | | | FY 2013 | | |
|------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Equipment | | | \$ - | | | \$ - |

Schedule E - Miscellaneous

| Item | FY 2012 | | | FY 2013 | | |
|----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Miscellaneous | | | \$ - | | | \$ - |

Schedule F - Capital Outlay

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Capital Outlay | | | \$ - | | | \$ - |

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds
FUND: Special Funds 100% 5602A131711GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|-----------------------------|-----------------------------|----------------------------|----------------------|-----------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J * 30.09%)(2/) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6274 | Physician Specialist (Brd Certified) | Mathew, Annakutty | BC 16 | 165,714 | \$0 | \$0 | 02/20/12 | \$3,867 | \$169,581 | \$51,027 | \$495 | \$0 | \$2,459 | \$174 | \$4,815 | \$259 | \$59,229 | \$228,810 |
| 2 | 6330 | Emergency Medical Svcs Admin. | Vacant (Loualhati, MaryLou) | N 1 | 13,251 | 0 | 0 | 11/09/12 | 0 | 13,251 | \$3,987 | \$248 | 0 | 192 | 87 | 1,925 | 0 | 6,439 | 19,690 |
| 3 | 6086 | Territorial Registrar | Garrido, Carolyn R. | K 12 | 39,618 | 0 | 0 | 10/21/13 | 0 | 39,618 | \$11,921 | \$495 | 0 | 574 | 174 | 0 | 0 | 13,165 | 52,783 |
| 4 | 6088 | Vital Statistic Technician | Quinata, Maria E. | G 16 | 34,524 | 0 | 0 | 05/05/13 | 503 | 35,027 | \$10,540 | \$495 | 0 | 508 | 174 | 4,035 | 209 | 15,961 | 50,988 |
| 5 | 6471 | Vital Statistics Technician | Mendiola, Jennifer Ann A. | G 11 | 28,085 | 0 | 0 | 12/23/13 | 0 | 28,085 | \$8,451 | \$495 | 0 | 407 | 174 | 6,713 | 349 | 16,589 | 44,674 |
| 6 | 6225 | Nurse Aide II | Reyes, Julie DP | F 08 | 9,876 | 0 | 0 | 01/19/13 | 0 | 9,876 | \$2,972 | \$495 | 0 | 143 | 174 | 0 | 0 | 3,784 | 13,659 |
| 7 | 6224 | Medical Records Clerk | Damian, Julie A. | E 08 | 9,327 | 0 | 0 | 10/27/12 | 0 | 9,327 | \$2,807 | \$495 | 0 | 135 | 174 | 2,496 | 209 | 6,316 | 15,643 |
| 8 | 6252 | Word Processing Secretary II | Anita L. Santos | H1 | 19,974 | 0 | 0 | | | 19,974 | \$6,010 | \$495 | 0 | 290 | 174 | 2,972 | 260 | 10,201 | 30,175 |
| 9 | 6206 | WP Secretary II | Quintanilla, Vivian | H 16 | 36,831 | 0 | 0 | 10/19/12 | 1,289 | 38,120 | \$11,470 | \$495 | 0 | 553 | 174 | 2,503 | 0 | 15,195 | 53,315 |
| 10 | 6403 | Chief Public Hlth Dental Officer | Sison, Suzanne A. | DO 12 | 102,535 | 0 | 0 | 08/04/13 | 0 | 102,535 | \$30,853 | \$495 | 0 | 1,487 | 174 | 6,713 | 349 | 40,071 | 142,606 |
| 11 | 6369 | Dental Officer II | Rapadas, Christina M. | D2 13 | 93,486 | 0 | 0 | 05/17/12 | 1,363 | 94,849 | \$28,540 | \$495 | 0 | 1,375 | 174 | 2,503 | 192 | 33,279 | 128,128 |
| 12 | 6368 | Dental Health Specialist III | Mendiola, Fe L.G. | J 16 | 42,304 | 0 | 0 | 12/04/12 | 0 | 42,304 | \$12,729 | \$495 | 0 | 0 | 174 | 1,560 | 0 | 14,958 | 57,262 |
| 13 | 6408 | Dental Health Specialist III | Martinez, Flordeliza B. | J 15 | 40,873 | 0 | 0 | 12/10/12 | 0 | 40,873 | \$12,299 | \$495 | 0 | 0 | 174 | 0 | 0 | 12,968 | 53,841 |
| 14 | 6410 | Dental Health Specialist III | Carbon, Irene S. | J 15 | 40,873 | 0 | 0 | 12/10/12 | 0 | 40,873 | \$12,299 | \$495 | 0 | 0 | 174 | 2,064 | 0 | 15,032 | 55,905 |
| 15 | 6396 | Dental Health Specialist II | Salas, Anne R. | I 17 | 40,819 | 0 | 0 | 10/01/13 | 0 | 40,819 | \$12,282 | \$495 | 0 | 0 | 174 | 2,503 | 192 | 15,646 | 56,465 |
| 16 | 6374 | Dental Health Specialist II | Cruz, RitaRose NA | I 16 | 39,438 | 0 | 0 | 06/04/13 | 0 | 39,438 | \$11,867 | \$495 | 0 | 0 | 174 | 2,503 | 192 | 15,231 | 54,669 |
| 17 | 6389 | Dental Health Specialist II | Guinto, Thelma C. | I 11 | 33,206 | 0 | 0 | 11/27/11 | 1,065 | 34,271 | \$10,312 | \$495 | 0 | 497 | 174 | 6,713 | 349 | 18,540 | 52,811 |
| 18 | 6375 | Dental Health Specialist II | Cabuhat, Crisanta F. | I 11 | 33,206 | 0 | 0 | 07/27/13 | 0 | 33,206 | \$9,992 | \$495 | 0 | 481 | 174 | 2,064 | 0 | 13,206 | 46,412 |
| 19 | 6385 | Dental Health Specialist II | Manalang, Cynthia L. | I 11 | 33,206 | 0 | 0 | 07/02/13 | 0 | 33,206 | \$9,992 | \$495 | 0 | 481 | 174 | 2,972 | 259 | 14,373 | 47,579 |
| 20 | 6400 | Clerk III | Jardiolin, Herminia T. | E 16 | 30,712 | 0 | 0 | 04/20/12 | 538 | 31,250 | \$9,403 | \$495 | 0 | 453 | 174 | 4,815 | 0 | 15,340 | 46,590 |
| 21 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ) | S 08 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) | L10 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6109 | Physician Specialist (Brd Certified) | VACANT (Parent, CH) 11/6/07 | BC 01 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6323 | Territorial Epidemiologist | VACANT RET (Haddock R) 9/30/ | S 10 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6049 | Physician Specialist (Brd Certified) | VACANT (Stupsky, BA) 9/17/10 | BC 07 | 0 | 0 | 0 | | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | | \$887,858 | \$0 | \$0 | ---- | \$8,625 | \$896,483 | \$269,752 | \$9,653 | \$0 | \$10,037 | \$3,393 | \$59,869 | \$2,819 | \$355,522 | \$1,252,006 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------------|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6274 | Physician Specialist (Brd Certified) | Mathew, Annakutty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6330 | Emergency Medical Svcs Admin. | Vacant (Loualhati, MaryLou) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6086 | Territorial Registrar | Garrido, Carolyn R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6088 | Vital Statistic Technician | Quinata, Maria E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6471 | Vital Statistics Technician | Mendiola, Jennifer Ann A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6225 | Nurse Aide II | Reyes, Julie DP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6224 | Medical Records Clerk | Damian, Julie A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6252 | Word Processing Secretary II | Anita L. Santos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6206 | WP Secretary II | Quintanilla, Vivian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6403 | Chief Public Hlth Dental Officer | Sison, Suzanne A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6369 | Dental Officer II | Rapadas, Christina M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6368 | Dental Health Specialist III | Mendiola, Fe L.G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6408 | Dental Health Specialist III | Martinez, Flordeliza B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6410 | Dental Health Specialist III | Carbon, Irene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6396 | Dental Health Specialist II | Salas, Anne R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6374 | Dental Health Specialist II | Cruz, RitaRose NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6389 | Dental Health Specialist II | Guinto, Thelma C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6375 | Dental Health Specialist II | Cabuhat, Crisanta F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6385 | Dental Health Specialist II | Manalang, Cynthia L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6400 | Clerk III | Jardiolin, Herminia T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6109 | Physician Specialist (Brd Certified) | VACANT (Parent, CH) 11/6/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6323 | Territorial Epidemiologist | VACANT RET (Haddock R) 9/30/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6049 | Physician Specialist (Brd Certified)© | VACANT (Stupsky, BA) 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds
FUND: Special Funds 100% 5602A131711GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|---------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|-----------------|---------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Life | Life | | | | |
| 26 | 6087 | Vital Statistic Clerk | VACANT GG1 R9-018 | E 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 | 6391 | Dental Health Specialist II | VACANT RET (Cruz, RE) 9/24/10 | J 17 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 28 | 6190 | Planner IV | VACANT (Naval, C) | N 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | 6089 | Vital Statistic Clerk | VACANT | E 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | 6113 | Psychologist | VACANT | P 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | 6257 | Planner II | VACANT | K 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | 6250 | Word Processing Secretary II* | VACANT | H 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | 6392 | Dental Health Specialist II | VACANT RET (Maggay, FA) 4/24/08 | I 10 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34 | 6407 | Dental Health Specialist II | VACANT RET (Mendoza, EC) 9/3/08 | I 13 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 35 | 6390 | Maintenance Specialist | VACANT RET (FSales) 9/30/08 | I 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 36 | 6404 | Dental Health Specialist II | VACANT (Abiera P) 4/11/07 | I 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | 6276 | Administrative Assistant | VACANT | J 01 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 38 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 40 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 41 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 42 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 43 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 44 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 45 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 46 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 47 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 48 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 50 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total pg 2: | ---- | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total pg 1: | ---- | \$887,858 | \$0 | \$0 | ---- | \$8,625 | \$896,483 | \$269,752 | \$9,653 | \$0 | \$10,037 | \$3,393 | \$59,869 | \$2,819 | \$355,522 | \$1,252,006 | |
| | | | Grand Total: | ---- | \$887,858 | \$0 | \$0 | ---- | \$8,625 | \$896,483 | \$269,752 | \$9,653 | \$0 | \$10,037 | \$3,393 | \$59,869 | \$2,819 | \$355,522 | \$1,252,006 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 26 | 6087 | Vital Statistic Clerk | VACANT GGI R9-018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6190 | Planner IV | VACANT (Naval, C) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6089 | Vital Statistic Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6113 | Psychologist | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6257 | Planner II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6250 | Word Processing Secretary II* | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6392 | Dental Health Specialist II | VACANT RET (Maggay, FA) 4/24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6407 | Dental Health Specialist II | VACANT RET (Mendoza, EC) 9/2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6390 | Maintenance Specialist | VACANT RET (FSales) 9/30/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6404 | Dental Health Specialist II | VACANT (Abiera P) 4/11/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 6276 | Administrative Assistant | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds
FUND: Special Funds 100% 5602A121711GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------------------|--------------|-----------------------------|---------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal (E+F+G+I) | Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J * 28.3%)(2/) | Retire (DDI) (\$18.40*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (1/) | Medical (Premium) | Dental (Premium) | | | |
| 1 | 6274 | Physician Specialist (Brd Certified) | Mathew, Annakutty | BC 16 | 165,714 | \$0 | \$0 | 02/20/12 | \$3,867 | \$169,581 | \$47,991 | \$479 | \$0 | \$2,459 | \$174 | \$4,815 | \$259 | \$56,177 | \$225,758 | |
| 2 | 6330 | Emergency Medical Svcs Admin. | Loualhati, MaryLou | N 12 | 40,800 | 0 | 0 | 11/09/12 | 0 | 40,800 | - | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | 40,800 | |
| 3 | 6086 | Territorial Registrar | Garrido, Carolyn R. | K 11 | 38,278 | 0 | 0 | 10/21/11 | 1,340 | 39,618 | 11,212 | 479 | 0 | 574 | 174 | 0 | 0 | \$12,439 | 52,057 | |
| 4 | 6088 | Vital Statistic Technician | Quinata, Maria E. | G 16 | 34,524 | 0 | 0 | 05/05/13 | 0 | 34,524 | 9,770 | 479 | 0 | 501 | 174 | 4,035 | 209 | \$15,168 | 49,692 | |
| 5 | 6471 | Vital Statistics Technician | Mendiola, Jennifer Ann A. | G 10 | 28,085 | 0 | 0 | 06/23/12 | 328 | 28,413 | 8,041 | 479 | 0 | 412 | 174 | 6,713 | 349 | \$16,168 | 44,581 | |
| 6 | 6225 | Nurse Aide II | Reyes, Julie DP | F 08 | 9,876 | 0 | 0 | 01/19/13 | 0 | 9,876 | 2,795 | 192 | 0 | 143 | 174 | 0 | 0 | \$3,304 | 13,179 | |
| 7 | 6224 | Medical Records Clerk | Damian, Julie A. | E 08 | 9,327 | 0 | 0 | 10/27/12 | 0 | 9,327 | 2,640 | 192 | 0 | 135 | 174 | 2,496 | 209 | \$5,845 | 15,173 | |
| 8 | 6252 | Word Processing Secretary II | Anita L. Santos | H1 | 19,974 | 0 | 0 | | | 19,974 | 5,653 | 479 | 0 | 290 | 174 | 2,972 | 260 | \$9,827 | 29,801 | |
| 9 | 6206 | WP Secretary II | Quintanilla, Vivian | H 16 | 36,831 | 0 | 0 | 10/19/12 | 0 | 36,831 | 10,423 | 479 | 0 | 534 | 174 | 2,503 | 0 | \$14,113 | 50,944 | |
| 10 | 6403 | Chief Public Hlth Dental Officer | Sison, Suzanne A. | DO 12 | 102,535 | 0 | 0 | 08/04/13 | 0 | 102,535 | 29,017 | 479 | 0 | 1,487 | 174 | 6,713 | 349 | \$38,219 | 140,754 | |
| 11 | 6369 | Dental Officer II | Rapadas, Christina M. | D2 13 | 93,486 | 0 | 0 | 05/17/12 | 1,363 | 94,849 | 26,842 | 479 | 0 | 1,375 | 174 | 2,503 | 192 | \$31,566 | 126,415 | |
| 12 | 6368 | Dental Health Specialist III | Mendiola, Fe L.G. | J 16 | 42,304 | 0 | 0 | 12/04/12 | 0 | 42,304 | 11,972 | 479 | 0 | 0 | 174 | 1,560 | 0 | \$14,185 | 56,489 | |
| 13 | 6408 | Dental Health Specialist III | Martinez, Flordeliza B. | J 15 | 40,873 | 0 | 0 | 12/10/12 | 0 | 40,873 | 11,567 | 479 | 0 | 0 | 174 | 0 | 0 | \$12,220 | 53,093 | |
| 14 | 6410 | Dental Health Specialist III | Carbon, Irene S. | J 15 | 40,873 | 0 | 0 | 12/10/12 | 0 | 40,873 | 11,567 | 479 | 0 | 0 | 174 | 2,064 | 0 | \$14,284 | 55,157 | |
| 15 | 6396 | Dental Health Specialist II | Salas, Anne R. | I 17 | 40,819 | 0 | 0 | 10/01/13 | 0 | 40,819 | 11,552 | 479 | 0 | 0 | 174 | 2,503 | 192 | \$14,900 | 55,719 | |
| 16 | 6374 | Dental Health Specialist II | Cruz, RitaRose NA | I 16 | 39,438 | 0 | 0 | 06/04/13 | 0 | 39,438 | 11,161 | 479 | 0 | 0 | 174 | 2,503 | 192 | \$14,509 | 53,947 | |
| 17 | 6389 | Dental Health Specialist II | Guinto, Thelma C. | I 11 | 33,206 | 0 | 0 | 11/27/11 | 1,065 | 34,271 | 9,699 | 479 | 0 | 497 | 174 | 6,713 | 349 | \$17,911 | 52,182 | |
| 18 | 6375 | Dental Health Specialist II | Cabuhut, Crisanta F. | I 11 | 33,206 | 0 | 0 | 07/27/13 | 0 | 33,206 | 9,397 | 479 | 0 | 481 | 174 | 2,064 | 0 | \$12,596 | 45,802 | |
| 19 | 6385 | Dental Health Specialist II | Manalang, Cynthia L. | I 11 | 33,206 | 0 | 0 | 07/02/13 | 0 | 33,206 | 9,397 | 479 | 0 | 481 | 174 | 2,972 | 259 | \$13,763 | 46,969 | |
| 20 | 6400 | Clerk III | Jardiolin, Herminia T. | E 16 | 30,712 | 0 | 0 | 04/20/12 | 538 | 31,250 | 8,844 | 479 | 0 | 453 | 174 | 4,815 | 0 | \$14,765 | 46,015 | |
| 21 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ) | S 08 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) | L10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | 6109 | Physician Specialist (Brd Certified) | VACANT (Parent, CH) 11/6/07 | BC 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | 6323 | Territorial Epidemiologist | VACANT RET (Haddock R) 9/30/ | S 10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 6049 | Physician Specialist (Brd Certified) | VACANT (Stupsky, BA) 9/17/10 | BC 07 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | | \$914,067 | \$0 | \$0 | ---- | \$8,501 | \$922,568 | \$249,540 | \$8,526 | \$0 | \$9,823 | \$3,306 | \$57,944 | \$2,819 | \$331,959 | \$1,254,526 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------------|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6274 | Physician Specialist (Brd Certified) | Mathew, Annakutty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6330 | Emergency Medical Svcs Admin. | Loualhati, MaryLou | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6086 | Territorial Registrar | Garrido, Carolyn R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6088 | Vital Statistic Technician | Quinata, Maria E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6471 | Vital Statistics Technician | Mendiola, Jennifer Ann A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6225 | Nurse Aide II | Reyes, Julie DP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6224 | Medical Records Clerk | Damian, Julie A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6252 | Word Processing Secretary II | Anita L. Santos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6206 | WP Secretary II | Quintanilla, Vivian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6403 | Chief Public Hlth Dental Officer | Sison, Suzanne A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6369 | Dental Officer II | Rapadas, Christina M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6368 | Dental Health Specialist III | Mendiola, Fe L.G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6408 | Dental Health Specialist III | Martinez, Flordeliza B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6410 | Dental Health Specialist III | Carbon, Irene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6396 | Dental Health Specialist II | Salas, Anne R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6374 | Dental Health Specialist II | Cruz, RitaRose NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6389 | Dental Health Specialist II | Guinto, Thelma C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6375 | Dental Health Specialist II | Cabuhat, Crisanta F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6385 | Dental Health Specialist II | Manalang, Cynthia L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6400 | Clerk III | Jardiolin, Herminia T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6109 | Physician Specialist (Brd Certified) | VACANT (Parent, CH) 11/6/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6323 | Territorial Epidemiologist | VACANT RET (Haddock R) 9/30/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6049 | Physician Specialist (Brd Certified)© | VACANT (Stupsky, BA) 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds
FUND: Special Funds 100% 5602A121711GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|---------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 23 | 6087 | Vital Statistic Clerk | VACANT GG1 R9-018 | E 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | 6391 | Dental Health Specialist II | VACANT RET (Cruz, RE) 9/24/11 | J 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | 6190 | Planner IV | VACANT (Naval, C) | N 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | 6089 | Vital Statistic Clerk | VACANT | E 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | 6113 | Psychologist | VACANT | P 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 | 6257 | Planner II | VACANT | K 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 28 | 6250 | Word Processing Secretary II* | VACANT | H 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | 6392 | Dental Health Specialist II | VACANT RET (Maggay, FA) 4/24/11 | I 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | 6407 | Dental Health Specialist II | VACANT RET (Mendoza, EC) 9/3/11 | I 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | 6390 | Maintenance Specialist | VACANT RET (FSales) 9/30/08 | I 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | 6404 | Dental Health Specialist II | VACANT (Abiera P) 4/11/07 | I 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | 6276 | Administrative Assistant | VACANT | J 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 35 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 36 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 38 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 40 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 41 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 42 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 43 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 44 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 45 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 46 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total pg 2: | ---- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total pg 1: | ---- | \$914,067 | \$0 | \$0 | ---- | \$8,501 | \$922,568 | \$249,540 | \$8,526 | \$0 | \$9,823 | \$3,306 | \$57,944 | \$2,819 | \$331,959 | \$1,254,526 | |
| | | | Grand Total: | ---- | \$914,067 | \$0 | \$0 | ---- | \$8,501 | \$922,568 | \$249,540 | \$8,526 | \$0 | \$9,823 | \$3,306 | \$57,944 | \$2,819 | \$331,959 | \$1,254,526 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|-------------------------------|------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 26 | 6087 | Vital Statistic Clerk | VACANT GG1 R9-018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6190 | Planner IV | VACANT (Naval, C) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6089 | Vital Statistic Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6113 | Psychologist | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6257 | Planner II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6250 | Word Processing Secretary II* | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6392 | Dental Health Specialist II | VACANT RET (Maggay, FA) 4/24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6407 | Dental Health Specialist II | VACANT RET (Mendoza, EC) 9/3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6390 | Maintenance Specialist | VACANT RET (FSales) 9/30/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6404 | Dental Health Specialist II | VACANT (Abiera P) 4/11/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 6276 | Administrative Assistant | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds
FUND: Special Funds 100% 5602A111711GA201
Period: 10/1/2011 - 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|---|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | | |
| 1 | 6274 | Physician Specialist (Brd Certifi | Mathew, Annakutty | BC 16 | 165,714 | 0 | 0 | 02/20/12 | 0 | 165,714 | 45,505 | 479 | 0 | 2,403 | 174 | 4,815 | 259 | 53,635 | 219,349 | |
| 2 | 6330 | Emergency Medical Svcs Admin | Loualhati, MaryLou | N 11 | 48,227 | 0 | 0 | 11/09/10 | 1,547 | 49,774 | 13,668 | 479 | 0 | 722 | 174 | 0 | 0 | 15,043 | 64,817 | |
| 3 | 6086 | Territorial Registrar | Garrido, Carolyn R. | K 11 | 38,278 | 0 | 0 | 10/21/11 | 0 | 38,278 | 10,511 | 479 | 0 | 555 | 174 | 0 | 0 | 11,719 | 49,997 | |
| 4 | 6088 | Vital Statistic Technician | Quinata, Maria E. | G 15 | 33,356 | 0 | 0 | 05/05/11 | 487 | 33,843 | 9,293 | 479 | 0 | 491 | 174 | 4,035 | 209 | 14,681 | 48,524 | |
| 5 | 6471 | Vital Statistics Technician | Mendiola, Jennifer Ann A. | G 10 | 28,085 | 0 | 0 | 06/23/12 | 0 | 28,085 | 7,712 | 479 | 0 | 407 | 174 | 6,713 | 349 | 15,834 | 43,919 | |
| 6 | 6225 | Nurse Aide II | Reyes, Julie DP | F 07 | 9,523 | 0 | 0 | 07/19/11 | 88 | 9,612 | 2,639 | 192 | 0 | 139 | 174 | 0 | 0 | 3,144 | 12,756 | |
| 7 | 6224 | Medical Records Clerk | Damian, Julie A. | E 07 | 8,994 | 0 | 0 | 04/27/11 | 166 | 9,161 | 2,516 | 192 | 0 | 133 | 174 | 2,496 | 209 | 5,719 | 14,880 | |
| 8 | 6252 | Word Processing Secretary II | Anita L. Santos | H1 | 19,974 | 0 | 0 | | | 19,974 | 5,653 | 479 | 0 | 290 | 174 | 2,972 | 260 | 9,827 | 29,801 | |
| 9 | 6206 | WP Secretary II | Quintanilla, Vivian | H 15 | 35,585 | 0 | 0 | 10/19/10 | 1,246 | 36,831 | 10,114 | 479 | 0 | 534 | 174 | 2,503 | 0 | 13,804 | 50,635 | |
| 10 | 6403 | Chief Public Hlth Dental Officer | Sison, Suzanne A. | DO 11 | 99,068 | 0 | 0 | 08/04/11 | 578 | 99,646 | 27,363 | 479 | 0 | 1,445 | 174 | 6,713 | 349 | 36,523 | 136,169 | |
| 11 | 6369 | Dental Officer II | Rapadas, Christina M. | D2 13 | 93,486 | 0 | 0 | 05/17/12 | 0 | 93,486 | 25,671 | 479 | 0 | 1,356 | 174 | 2,503 | 192 | 30,375 | 123,861 | |
| 12 | 6368 | Dental Health Specialist III | Mendiola, Fe L.G. | J 15 | 40,873 | 0 | 0 | 12/04/10 | 1,193 | 42,066 | 11,551 | 479 | 0 | 0 | 174 | 1,560 | 0 | 13,764 | 55,830 | |
| 13 | 6408 | Dental Health Specialist III | Martinez, Flordeliza B. | J 14 | 39,491 | 0 | 0 | 12/10/10 | 1,152 | 40,643 | 11,161 | 479 | 0 | 0 | 174 | 0 | 0 | 11,814 | 52,457 | |
| 14 | 6410 | Dental Health Specialist III | Carbon, Irene S. | J 14 | 39,491 | 0 | 0 | 12/10/10 | 1,152 | 40,643 | 11,161 | 479 | 0 | 0 | 174 | 2,064 | 0 | 13,878 | 54,521 | |
| 15 | 6396 | Dental Health Specialist II | Salas, Anne R. | I 16 | 39,438 | 0 | 0 | 10/01/11 | 0 | 39,438 | 10,830 | 479 | 0 | 0 | 174 | 2,503 | 192 | 14,178 | 53,616 | |
| 16 | 6374 | Dental Health Specialist II | Cruz, RitaRose NA | I 15 | 38,105 | 0 | 0 | 06/04/11 | 444 | 38,549 | 10,586 | 479 | 0 | 0 | 174 | 2,503 | 192 | 13,934 | 52,483 | |
| 17 | 6389 | Dental Health Specialist II | Guinto, Thelma C. | I 11 | 33,206 | 0 | 0 | 11/27/11 | 0 | 33,206 | 9,118 | 479 | 0 | 481 | 174 | 6,713 | 349 | 17,315 | 50,521 | |
| 18 | 6375 | Dental Health Specialist II | Cabuhut, Crisanta F. | I 10 | 32,083 | 0 | 0 | 07/27/11 | 281 | 32,364 | 8,887 | 479 | 0 | 469 | 174 | 2,064 | 0 | 12,073 | 44,437 | |
| 19 | 6385 | Dental Health Specialist II | Manalang, Cynthia L. | I 10 | 32,083 | 0 | 0 | 07/02/11 | 281 | 32,364 | 8,887 | 479 | 0 | 469 | 174 | 2,972 | 259 | 13,240 | 45,604 | |
| 20 | 6400 | Clerk III | Jardiolin, Herminia T. | E 16 | 30,712 | 0 | 0 | 04/20/12 | 0 | 30,712 | 8,434 | 479 | 0 | 445 | 174 | 4,815 | 0 | 14,347 | 45,059 | |
| 21 | 6106 | Chief Public Health Officer (R9- | VACANT (Camacho PJ) | S 05 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 3,576 | 359 | 4,109 | 4,109 | |
| 22 | 6049 | Physician Specialist (Brd Certifi | VACANT (Stupsky, BA) 9/17/ | BC 07 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 3,261 | 386 | 3,821 | 3,821 | |
| 23 | 6087 | Vital Statistic Clerk | VACANT GGI R9-018 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 4,076 | 386 | 4,636 | 4,636 | |
| 24 | 6391 | Dental Health Specialist II | VACANT RET (Cruz, RE) 9/2 | J 17 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 1,248 | 0 | 1,422 | 1,422 | |
| 25 | 6109 | Physician Specialist (Brd Certifi | VACANT (Parent, CH) 11/6/0 | BC 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | | 9905,773 | \$0 | \$0 | ---- | \$8,616 | \$914,388 | \$251,259 | \$9,005 | \$0 | \$10,339 | \$4,176 | \$70,105 | \$3,950 | \$348,834 | \$1,263,223 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|--------------------------------------|-------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6274 | Physician Specialist (Brd Certified) | Mathew, Annakutty | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6330 | Emergency Medical Svcs Admin. | Loualhati, MaryLou | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6086 | Territorial Registrar | Garrido, Carolyn R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6088 | Vital Statistic Technician | Quinata, Maria E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6471 | Vital Statistics Technician | Mendiola, Jennifer Ann A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6225 | Nurse Aide II | Reyes, Julie DP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6224 | Medical Records Clerk | Damian, Julie A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6252 | Word Processing Secretary II | Anita L. Santos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6206 | WP Secretary II | Quintanilla, Vivian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6403 | Chief Public Hlth Dental Officer | Sison, Suzanne A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6369 | Dental Officer II | Rapadas, Christina M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6368 | Dental Health Specialist III | Mendiola, Fe L.G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6408 | Dental Health Specialist III | Martinez, Flordeliza B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6410 | Dental Health Specialist III | Carbon, Irene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6396 | Dental Health Specialist II | Salas, Anne R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6374 | Dental Health Specialist II | Cruz, RitaRose NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6389 | Dental Health Specialist II | Guinto, Thelma C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6375 | Dental Health Specialist II | Cabuhat, Crisanta F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6385 | Dental Health Specialist II | Manalang, Cynthia L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6400 | Clerk III | Jardiolin, Herminia T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6049 | Physician Specialist (Brd Certified) | VACANT (Stupsky, BA) 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6087 | Vital Statistic Clerk | VACANT GGI R9-018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6391 | Dental Health Specialist II | VACANT RET (Cruz, RE) 9/24/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6109 | Physician Specialist (Brd Certified) | VACANT (Parent, CH) 11/6/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Chief Public Health Office & Dental Office - Healthy Future Funds
FUND: Special Funds 100% 5602A111711GA201
Period: 10/1/2011 - 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------|------------------------------------|-----------------------------------|-----------------------------|-------------|--------------------------|-----|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (N) Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (O) Medicare (1.45% * J) | (O) Life | (P) | (Q) | | | |
| 1 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 6190 | Planner IV | VACANT (Naval, C) | N 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6089 | Vital Statistic Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6323 | Territorial Epidemiologist | VACANT RET (Haddock R) 9 | S 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6113 | Psychologist | VACANT | P 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6257 | Planner II | VACANT | K 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6250 | Word Processing Secretary II* | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6392 | Dental Health Specialist II | VACANT RET (Maggay, FA) | I 10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6407 | Dental Health Specialist II | VACANT RET (Mendoza, EC) | I 13 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6390 | Maintenance Specialist | VACANT RET (FSales) 9/30/0 | I 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6404 | Dental Health Specialist II | VACANT (Abiera P) 4/11/07 | I 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6276 | Administrative Assistant | VACANT | J 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$0 | \$0 | \$0 | ---- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6190 | Planner IV | VACANT (Naval, C) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6089 | Vital Statistic Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6323 | Territorial Epidemiologist | VACANT RET (Haddock R) 9/30/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6113 | Psychologist | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6257 | Planner II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6250 | Word Processing Secretary II* | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6392 | Dental Health Specialist II | VACANT RET (Maggay, FA) 4/24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6407 | Dental Health Specialist II | VACANT RET (Mendoza, EC) 9/3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6390 | Maintenance Specialist | VACANT RET (FSales) 9/30/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6404 | Dental Health Specialist II | VACANT (Abiera P) 4/11/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6276 | Administrative Assistant | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | | | | | | | | | | | |
| 17 | | | | | | | | | | | |
| 18 | | | | | | | | | | | |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | | | | | | | | | | | |
| 23 | | | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Emergency Medical Services for Children (EMSC) Partnership
FUND: Federal Funds 100% 5101H131711DC104
Grant Period 3/1/11 - 2/28/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6470 | Program Coordinator II | VACANT #08-059 | M 01 | \$28,678 | \$0 | \$0 | | \$0 | \$28,678 | \$8,629 | \$495 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$17,141 | \$45,819 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$28,678 | \$0 | \$0 | ---- | \$0 | \$28,678 | \$8,629 | \$495 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$17,141 | \$45,819 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6470 | Program Coordinator II | VACANT #08-059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Chief Public Health Office (CPHO)
PROGRAM: Emergency Medical Services for Children (EMSC) Partnership
FUND: Federal Funds 100% 5101H121711DC104
Grant Period 3/1/11 - 2/28/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6470 | Program Coordinator II | VACANT #08-059 | M 01 | \$28,678 | \$0 | \$0 | | \$0 | \$28,678 | \$8,116 | \$479 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$16,612 | \$45,290 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$28,678 | \$0 | \$0 | ---- | \$0 | \$28,678 | \$8,116 | \$479 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$16,612 | \$45,290 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6470 | Program Coordinator II | VACANT #08-059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Emergency Medical Services for Children (EMSC) Partnership
FUND: Federal Funds 100% 510IH11711DC104
Grant Period 3/1/11 - 2/28/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6470 | Program Coordinator II | VACANT #08-059 | M 01 | \$28,678 | | | | | 28,678 | 7,875 | 479 | 0 | 416 | 174 | 7,020 | 407 | 16,371 | 45,049 |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$28,678 | \$0 | \$0 | ---- | \$0 | \$28,678 | \$7,875 | \$479 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$16,371 | \$45,049 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|-----------------------------------|-------------------|------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ \$0 | 2/ \$0 | 3/ \$0 | 4/ \$0 | 5/ \$0 | 6/ \$0 | |
| 1 | 6470 | Program Coordinator II | VACANT #08-059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement**

Function : Health

Agency: Department of Public Health and Social Services

Program: Dental

EQUIPMENT/CAPITAL LISTING:

| Description | Quantity | Percentage of Use | Comments |
|---|----------|-------------------|-------------------------------------|
| FY 2012 & 2013 | | | |
| Dental Unit (chair, light, delivery system) | 22 | 100% | (Central-9, Northern-6, Southern-7) |
| High Speed Handpieces | 30 | 100% | |
| Slow Speed Handpieces | 13 | 100% | |
| Ultrasonic Scalers | 9 | 100% | |
| X-Ray Machines | 3 | 50% | |
| Sterilizers | 4 | 100% | |
| Film Processors | 4 | 100% | |
| Panoramic Machine | 1 | 0% | (No film cartridge) |
| Computers (monitor, keyboard, CPU) | 6 | 30% | (Only 2 are Y2K compatible) |
| Typewriters | 2 | 10% | |
| Copier | 1 | 20% | |
| Printers | 2 | 30% | |
| Telephones | 12 | 90% | |
| Compressor | 3 | 100% | |
| Suction System | 3 | 100% | |
| Amalgamators | 15 | 80% | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | 9,716 | Total Program Space Occupied (Sq. Ft.): | 9,716 |
|--|---|-----------------------------------|--|--------------|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Central: | | | | |
| Chief Public Health Dental Officer: (1) Computer; (1) Computer Desk; (1) Couch; (2) Chairs; (1) Metal Book Shelf; (2) Refrigerator; (1) 3 Drawer Filing Cabinet; (1); (1) Fax Machine; (1) Printer; (1) Desk; and 2 Drawer Filing Cabinet. | 169 | 100% | | |
| Administrative Assistant: (1) Desk; (1) Computer w/Printer; (2) Metal Book Shelves; (1) Wooden Book Shelves; (3) and 5 Drawer Filing Cabinet. | 132 | 100% | | |
| Receptionist Area: (12) Filing Cabinets (holds all the dental records); (1) Copier; and (3) Desk. | 352 | 100% | | |
| Dentists' Office: (3) Desk for the dentists; (2) Couches; (2) Computer w/Printer; (2) Lockers; (1) Refrigerator; and (2) Book Shelves. | 336 | 100% | | |
| Clinic Area: Cubicle (9): Each cubicle contains the dental chair, light and the delivery system as well as their dental instruments. | 648 | 100% | Cubicles are the workstations for (8) Dental Health Specialists. | |
| Sterilization: Ultrasonic cleaning units and sterilizers. | 72 | 100% | | |
| Film Processing: Film Developer | 72 | 100% | | |
| X-Ray Room: X-ray Machine and Panoramic | 196 | 100% | | |
| Sedation Room: Dental chair, light, delivery system, cabinets for supplies and instruments. | 126 | 100% | | |
| Dark Room | 72 | 100% | Used to develop x-rays. | |
| Storage Room: Dental supplies (gloves, masks, saliva ejectors, tray covers, gauze, etc.) | 192 | 100% | | |
| Supply Room | 360 | 100% | Used to store dental supplies and instruments. | |
| Dressing Area | 256 | 100% | Used for dressing, to store dental scrubs, dental pamphlets, and old | |
| Dental Lab Room | 256 | 100% | | |
| Dental Maintenance Room | 140 | 100% | Storage of Maintenance Specialist's equipment and tools. | |
| Compressor/Suction Room | 375 | 100% | Holds compressor and suction system. | |
| Health Education Room | 192 | 100% | Common area. | |
| Northern: | | | | |
| Dental Officer II: (1) Desk; (1) Computer; (1) Computer table; and (1) Chair. | 112 | 100% | | |
| Receptionist Area: Filing cabinets for dental charts, computer, and typewriter. | 182 | 100% | | |
| X-Ray Room: X-ray machine, film processor, sterilizer, and ultrasonic cleaning system. | 130 | 100% | | |
| Dark Room: Film developer. | 78 | 100% | | |
| Dressing Room: Dental scrubs and cabinets; used for changing clothes. | 77 | 100% | | |
| Supply Room | 16 | 100% | Dental supplies storage. | |
| Clinic Area: Cubicle (6): Each cubicle contains: Dental chair, light, and the delivery system as well as their dental instruments. | 378 | 100% | Cubicles are the workstations for (6) Dental Health Specialists. | |
| Sedation Room: Dental chair, light, and delivery system. | 112 | 100% | | |
| Lounge/Health Education Room | 363 | 100% | Used as a classroom for sealant program. | |
| Maintenance Wash Room | 9 | 100% | | |
| Restroom | 30 | 100% | | |
| Southern | 2,772 | 100% | Office space - unoccupied, due to shortage of dentist. | |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department/Agency: Public Health & Social Services **Division/Section:** DPH/BCDC

Program Title: Bureau of Communicable Disease Control

Activity Description:

Activity Description: Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program and the Foreign Quarantine/Enteric Disease Control Program, and Public Health Emergency Preparedness and Response to Bioterrorism Program.

Major Objective(s):

To collaborate with health care providers and laboratories in the timely reporting of communicable diseases.
To conduct prompt investigation of enteric diseases.
To increase immunization services out in the community.
To increase the proportion of close contacts to TB who complete preventive therapy.
To increase the proportion of prenatal women who are HIV tested.
To respond to reports of diseases of public health significance (i.e. SARS, Pandemic Influenza).
To serve as both the state and reference level 2 laboratory.
To provide diagnostic and professional X-ray services for all public health programs
To enhance emergency response preparedness to terrorism, pandemic influenza and other public health emergencies.

Short-term Goals:

To enhance surveillance of communicable diseases through efficient reporting and collaboration.
To develop isolation and quarantine regulations.
To increase immunization levels in children under 2 years of age.
To reduce the annual incidence of tuberculosis.
To increase the number of persons who know their HIV status.
To expand STD screening to targeted populations.
To sustain and ensure continuity of laboratory and X-ray services.
To develop and exercise emergency response plans.

| Workload Output | | | | | |
|---|--|----------------|----------------|----------------|----------------|
| Workload Indicator: | | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| Timely reporting of STDs, | | 1,929 | 1,736 | 1,562 | 1,562 |
| Surveillance and epi-investigation of | | 4,483 | 4,931 | 5,424 | 5,424 |
| Number of individuals accessing | | 34,662 | 38,128 | 41,941 | 41,941 |
| Number of vaccines distributed. | | 93,136 | 59,563 | 65,520 | 65,520 |
| Number of close TB contacts who | | 68 | 80 | 95 | 95 |
| Number of prenatal women who were | | 1,103 | 1,213 | 1,334 | 1,334 |
| Number of educational encounters. | | 45,893 | 53,912 | 39,503 | 39,503 |
| Number of laboratory specimens | | 11,501 | 12,000 | 15,000 | 15,000 |
| Number of X-rays. | | 1,950 | 2,045 | 2,200 | 2,200 |
| Number of drills and table top exercises. | | 11 | 2 | 2 | 2 |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------|--|-------------------------------------|--------------------------|----------------------------|---------------------------|-------------------------------------|--------------------------|----------------------------|---------------------------|-------------------------------------|--------------------------|----------------------------|---------------------------|-------------------------------------|--------------------------|----------------------------|---------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 454,179 | 456,823 | 0 | 285,228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285,228 | 454,179 | 456,823 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 164,473 | 173,940 | 0 | 99,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,073 | 164,473 | 173,940 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 7,865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,865 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$618,652 | \$630,763 | \$0 | \$392,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392,166 | \$618,652 | \$630,763 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 0 | 0 | 162,249 | 162,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162,249 | 162,249 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 261,974 | 550,900 | 0 | 130,353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130,353 | 261,974 | 550,900 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$0 | \$0 | \$424,223 | \$713,149 | \$0 | \$130,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,353 | \$424,223 | \$713,149 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$0 | \$0 | \$1,042,875 | \$1,343,912 | \$0 | \$522,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$522,519 | \$1,042,875 | \$1,343,912 |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 9.00 | 9.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 9.00 | 9.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 9.00 | 9.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 9.00 | 9.00 |

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013**

FY 2013
Program: Bureau of Communicable Disease Control

[BBMR 96A] Rev

Schedule B- Contractual

| Item | FY 2012 | | | FY 2013 | | |
|---------------------------------------|----------|------------|---------------|----------|------------|---------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Medical Technical Consultant - Lab | | | \$ 20,790.00 | | | \$ 20,790.00 |
| Lab Proficiency Testing (CAP and API) | | | \$ 6,000.00 | | | \$ 6,000.00 |
| CLIA Re-Certification - Lab | | | \$ 2,000.00 | | | \$ 2,000.00 |
| DLS (Back-up Lab Services) | | | \$ 75,000.00 | | | \$ 75,000.00 |
| Renewal-Pharmacy Drug Outlet-License | 1 | 50 | \$ 59.00 | 1 | 50 | \$ 59.00 |
| Contract Part-time Pharmacist | 2 | 7500 | \$ 15,000.00 | 2 | 7500 | \$ 15,000.00 |
| Contract Part-time Pharmacy Tech. | 2 | 2500 | \$ 5,000.00 | 2 | 2500 | \$ 5,000.00 |
| Radiological Interpretation | | | \$ 38,400.00 | | | \$ 38,400.00 |
| | | | | | | |
| | | | | | | |
| | | | \$ 162,249.00 | | | \$ 162,249.00 |

Schedule C - Supplies & Materials

| Item | FY 2012 | | | FY 2013 | | |
|---|----------|------------|---------------|----------|------------|---------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Laboratory Supplies and Reagents | | | \$ 105,987.00 | | | \$ 210,931.00 |
| Pharmaceutical Supplies (Medicine/Supplies) | | | \$ 155,987.00 | | | \$ 339,969.00 |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ 261,974.00 | | | \$ 550,900.00 |

Schedule D - Equipment

| Item | FY 2012 | | | FY 2013 | | |
|------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Equipment | | | \$ - | | | \$ - |

Schedule E - Miscellaneous

| Item | FY 2012 | | | FY 2013 | | |
|----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Miscellaneous | | | \$ - | | | \$ - |

Schedule F - Capital Outlay

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Capital Outlay | | | \$ - | | | \$ - |

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control
FUND: General Fund 5100A131713GA008

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|---------------------|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|-----|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6207 | Medical Technologist Supervisor | VACANT | N 01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 2 | 6269 | Laboratory Tehnologist II | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | 6208 | Microbiologist III | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 6210 | Microbiologist III | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 6209 | Microbiologist II | VACANT | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 6213 | Microbiologist I | VACANT | K 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 6524 | X-Ray Technician I | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|--------------------------|--------------------|--|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6207 | Medical Technologist Supervisor | VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6269 | Laboratory Tehnologist II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6208 | Microbiologist III | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6210 | Microbiologist III | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6209 | Microbiologist II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6213 | Microbiologist I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6524 | X-Ray Technician I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control
FUND: General Fund 5100A121713GA008

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6207 | Medical Technologist Supervisor | VACANT | N 01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 2 | 6269 | Laboratory Tehnologist II | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | 6208 | Microbiologist III | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 6210 | Microbiologist III | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 6209 | Microbiologist II | VACANT | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 6213 | Microbiologist I | VACANT | K 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 6524 | X-Ray Technician I | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|--------------------------|--------------------|--|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6207 | Medical Technologist Supervisor | VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6269 | Laboratory Tehnologist II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6208 | Microbiologist III | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6210 | Microbiologist III | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6209 | Microbiologist II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6213 | Microbiologist I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6524 | X-Ray Technician I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control
FUND: General Fund 5100A111713GA008

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---------------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6207 | Medical Technologist Supervisor | VACANT | N 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 6269 | Laboratory Tehnologist II | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6208 | Microbiologist III | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6210 | Microbiologist III | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6209 | Microbiologist II | VACANT | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6213 | Microbiologist I | VACANT | K 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6524 | X-Ray Technician I | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$0 | \$0 | \$0 | ---- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|--------------------------|--------------------|-----------------------------------|-------------------|------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ \$0 | 2/ \$0 | 3/ \$0 | 4/ \$0 | 5/ \$0 | 6/ \$0 | |
| 1 | 6207 | Medical Technologist Supervisor | VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6269 | Laboratory Tehnologist II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6208 | Microbiologist III | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6210 | Microbiologist III | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6209 | Microbiologist II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6213 | Microbiologist I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6524 | X-Ray Technician I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control - Health Future Funds
FUND: Special Funds 100% 5602A131713GA202

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A.** | N 14 | \$48,123 | \$0 | \$0 | 11/06/11 | \$1,715 | \$49,838 | \$14,996 | \$446 | \$0 | \$723 | \$17 | \$0 | \$0 | \$16,182 | \$66,020 |
| 2 | 6256 | Medical Technologist II | Corcino, Nilda L. | M 13 | 47,695 | 0 | 0 | 03/26/12 | 974 | 48,669 | \$14,645 | \$495 | 0 | 706 | 174 | 2,064 | 192 | 18,275 | 66,944 |
| 3 | 6202 | CDC Coordinator II | Mathi, Mathews G. | M 12 | 46,082 | 0 | 0 | 02/11/13 | 0 | 46,082 | \$13,866 | \$495 | 0 | 668 | 174 | 6,713 | 0 | 21,916 | 67,998 |
| 4 | 6332 | CDC Coordinator I | Bamba, Lucy Q. | L 12 | 41,613 | 0 | 0 | 11/05/11 | 1,368 | 42,981 | \$12,933 | \$495 | 0 | 623 | 174 | 0 | 0 | 14,225 | 57,206 |
| 5 | 6259 | X-Ray Technician II | Miranda, Oscar | I 14 | 36,816 | 0 | 0 | 03/22/12 | 752 | 37,568 | \$11,304 | \$495 | 0 | 545 | 174 | 6,713 | 0 | 19,231 | 56,799 |
| 6 | 6216 | Medical Laboratory Technician II | Marzo, Hector M. | I 13 | 35,571 | 0 | 0 | 03/08/13 | 0 | 35,571 | \$10,703 | \$495 | 0 | 516 | 174 | 2,503 | 192 | 14,583 | 50,154 |
| 7 | 6245 | Medical Laboratory Technician I | Garcia, Cristina A. | G 13 | 31,138 | 0 | 0 | 07/07/13 | 0 | 31,138 | \$9,369 | \$495 | 0 | 452 | 174 | 4,157 | 0 | 14,647 | 45,785 |
| 8 | 6121 | Chief Pharmacist (DPHSS) | Lebita, Zenaida B. | OX 22 | 153,274 | 0 | 0 | 02/13/14 | 0 | 153,274 | \$46,120 | \$495 | 0 | 2,222 | 174 | 0 | 0 | 49,012 | 202,286 |
| 9 | 6122 | Pharmacy Technician** | Inciong, Marieta M. | H 07 | 10,786 | 0 | 0 | 11/17/11 | 916 | 11,702 | \$3,521 | \$198 | 0 | 170 | 70 | 1,746 | 163 | 5,868 | 17,570 |
| 10 | 6207 | Medical Technologist Supervisor | VACANT | N5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6244 | Communicable Disease Investigator | VACANT (Diras, D) | H5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6293 | CDC Coordinator I | VACANT/Not Funded | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6249 | CDC Coordinator I | VACANT/Not Funded | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6521 | Communicable Disease Investigator | VACANT (Gregorios, DG) 8/9/07 | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6522 | Communicable Disease Investigator | VACANT (19974) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6747 | Communicable Disease Investigator | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$451,098 | \$0 | \$0 | ---- | \$5,725 | \$456,823 | \$137,458 | \$4,109 | \$0 | \$6,624 | \$1,305 | \$23,896 | \$547 | \$173,940 | \$630,763 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6256 | Medical Technologist II | Corcino, Nilda L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6202 | CDC Coordinator II | Mathi, Mathews G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6332 | CDC Coordinator I | Bamba, Lucy Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6259 | X-Ray Technician II | Miranda, Oscar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6216 | Medical Laboratory Technician II | Marzo, Hector M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6245 | Medical Laboratory Technician I | Garcia, Cristina A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6121 | Chief Pharmacist (DPHSS) | Lebita, Zenaida B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6122 | Pharmacy Technician** | Inciong, Marieta M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6207 | Medical Technologist Supervisor | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6244 | Communicable Disease Investigator | VACANT (Diras, D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6293 | CDC Coordinator I | VACANT/Not Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6249 | CDC Coordinator I | VACANT/Not Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6521 | Communicable Disease Investigator | VACANT (Gregorios, DG) 8/9/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control - Health Future Funds
FUND: Special Funds 100% 5602A121713GA202

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A.** | N 14 | \$48,123 | \$0 | \$0 | 11/06/11 | \$1,715 | \$49,838 | \$14,104 | \$48 | \$0 | \$723 | \$17 | \$0 | \$0 | \$14,892 | \$64,730 |
| 2 | 6256 | Medical Technologist II | Corcino, Nilda L. | M 13 | 47,695 | 0 | 0 | 03/26/12 | 974 | 48,669 | 13,773 | \$479 | 0 | 706 | 174 | 2,064 | 192 | 17,388 | 66,057 |
| 3 | 6202 | CDC Coordinator II | Mathi, Mathews G. | M 12 | 46,082 | 0 | 0 | 02/11/13 | 0 | 46,082 | 13,041 | \$479 | 0 | 668 | 174 | 6,713 | 0 | 21,075 | 67,157 |
| 4 | 6332 | CDC Coordinator I | Bamba, Lucy Q. | L 12 | 41,613 | 0 | 0 | 11/05/11 | 1,368 | 42,981 | 12,164 | \$479 | 0 | 623 | 174 | 0 | 0 | 13,440 | 56,421 |
| 5 | 6259 | X-Ray Technician II | Miranda, Oscar | I 14 | 36,816 | 0 | 0 | 03/22/12 | 752 | 37,568 | 10,632 | \$479 | 0 | 545 | 174 | 6,713 | 0 | 18,542 | 56,110 |
| 6 | 6216 | Medical Laboratory Technician II | Marzo, Hector M. | I 13 | 35,571 | 0 | 0 | 03/08/13 | 0 | 35,571 | 10,067 | \$479 | 0 | 516 | 174 | 2,503 | 192 | 13,930 | 49,501 |
| 7 | 6245 | Medical Laboratory Technician I | Garcia, Cristina A. | G 13 | 31,138 | 0 | 0 | 07/07/13 | 0 | 31,138 | 8,812 | \$479 | 0 | 452 | 174 | 4,157 | 0 | 14,074 | 45,212 |
| 8 | 6121 | Chief Pharmacist (DPHSS) | Lebita, Zenaida B. | OX 21 | 148,091 | 0 | 0 | 02/13/12 | 3,455 | 151,546 | 42,888 | \$479 | 0 | 2,197 | 174 | 0 | 0 | 45,738 | 197,284 |
| 9 | 6122 | Pharmacy Technician** | Inciong, Marieta M. | H 07 | 10,786 | 0 | 0 | 11/17/12 | 0 | 10,786 | 3,052 | \$192 | 0 | 170 | 70 | 1,746 | 163 | 5,393 | 16,179 |
| 10 | 6207 | Medical Technologist Supervisor | VACANT | N5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6244 | Communicable Disease Investigator | VACANT (Diras, D) | H5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6293 | CDC Coordinator I | VACANT/Not Funded | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6249 | CDC Coordinator I | VACANT/Not Funded | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6521 | Communicable Disease Investigator | VACANT (Gregorios, DG) 8/9/07 | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6522 | Communicable Disease Investigator | VACANT (19974) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6747 | Communicable Disease Investigator | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$445,915 | \$0 | \$0 | ---- | \$8,264 | \$454,179 | \$128,533 | \$3,593 | \$0 | \$6,599 | \$1,305 | \$23,896 | \$547 | \$164,473 | \$618,652 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-----------------------------------|-------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6256 | Medical Technologist II | Corcino, Nilda L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6202 | CDC Coordinator II | Mathi, Mathews G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6332 | CDC Coordinator I | Bamba, Lucy Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6259 | X-Ray Technician II | Miranda, Oscar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6216 | Medical Laboratory Technician II | Marzo, Hector M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6245 | Medical Laboratory Technician I | Garcia, Cristina A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6121 | Chief Pharmacist (DPHSS) | Lebita, Zenaida B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6122 | Pharmacy Technician** | Inciong, Marieta M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6207 | Medical Technologist Supervisor | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6244 | Communicable Disease Investigator | VACANT (Diras, D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6293 | CDC Coordinator I | VACANT/Not Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6249 | CDC Coordinator I | VACANT/Not Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6521 | Communicable Disease Investigator | VACANT (Gregorios, DG) 8/9/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control - Health Future Funds
FUND: Special Funds 100% 5602A111713GA202

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|-------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | | |
| 1 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A.** | N 14 | 48,123 | 0 | 0 | 11/06/11 | 0 | 48,123 | 13,215 | 48 | 0 | 698 | 174 | 0 | 0 | 14,134 | 62,257 | |
| 2 | 6256 | Medical Technologist II | Corcino, Nilda L. | M 13 | 47,695 | 0 | 0 | 03/26/12 | 0 | 47,695 | 13,097 | 479 | 0 | 692 | 174 | 2,064 | 192 | 16,698 | 64,393 | |
| 3 | 6202 | CDC Coordinator II | Mathi, Mathews G. | M 11 | 44,524 | 0 | 0 | 02/11/11 | 1,039 | 45,563 | 12,512 | 479 | 0 | 661 | 174 | 6,713 | 0 | 20,538 | 66,101 | |
| 4 | 6332 | CDC Coordinator I | Bamba, Lucy Q. | L 12 | 41,613 | 0 | 0 | 11/05/11 | 0 | 41,613 | 11,427 | 479 | 0 | 603 | 174 | 0 | 0 | 12,683 | 54,296 | |
| 5 | 6259 | X-Ray Technician II | Miranda, Oscar | I 14 | 36,816 | 0 | 0 | 03/22/12 | 0 | 36,816 | 10,110 | 479 | 0 | 534 | 174 | 6,713 | 0 | 18,010 | 54,826 | |
| 6 | 6216 | Medical Laboratory Technician | Marzo, Hector M. | I 12 | 34,368 | 0 | 0 | 03/08/11 | 702 | 35,070 | 9,630 | 479 | 0 | 509 | 174 | 2,503 | 192 | 13,487 | 48,557 | |
| 7 | 6245 | Medical Laboratory Technician | Garcia, Cristina A. | G 12 | 30,085 | 0 | 0 | 07/07/11 | 263 | 30,348 | 8,334 | 479 | 0 | 440 | 174 | 4,157 | 0 | 13,584 | 43,932 | |
| 8 | 6248 | CDC Coordinator II | VACANT | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 6293 | CDC Coordinator I | VACANT/Not Funded | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | 6249 | CDC Coordinator I | VACANT/Not Funded | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | 6244 | Communicable Disease Investigator | VACANT (Diras, D) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | 6521 | Communicable Disease Investigator | VACANT (Gregorios, DG) 8/9 | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | 6522 | Communicable Disease Investigator | VACANT (19974) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | 6747 | Communicable Disease Investigator | VACANT | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$283,224 | \$0 | \$0 | ---- | \$2,004 | \$285,228 | \$78,324 | \$2,922 | \$0 | \$4,136 | \$1,218 | \$22,150 | \$384 | \$109,133 | \$394,361 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-------------------------------|--------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | |
| 1 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6256 | Medical Technologist II | Corcino, Nilda L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6202 | CDC Coordinator II | Mathi, Mathews G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6332 | CDC Coordinator I | Bamba, Lucy Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6259 | X-Ray Technician II | Miranda, Oscar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6216 | Medical Laboratory Technician II | Marzo, Hector M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6245 | Medical Laboratory Technician I | Garcia, Cristina A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6248 | CDC Coordinator II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6293 | CDC Coordinator I | VACANT/Not Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6249 | CDC Coordinator I | VACANT/Not Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6244 | Communicable Disease Investigator | VACANT (Diras, D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6521 | Communicable Disease Investigator | VACANT (Gregorios, DG) 8/9/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6522 | Communicable Disease Investigator | VACANT (19974) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6747 | Communicable Disease Investigator | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Tuberculosis/Hanen's Disease Control Program
FUND: Federal Funds 100% 5101H131713SE117
Grant period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | | | | | |
| 1 | 6645 | CDC Coordinator Supervisor | Arciaga, Cecilia T.T. | N 16 | 57,278 | \$0 | \$0 | 11/28/11 | 1,838 | 59,116 | 17,788 | 479 | 0 | 857 | 174 | 6,713 | 349 | 26,360 | 85,476 | |
| 2 | 6644 | CDC Coordinator II | Alig, Estelle-Marie B. | M 08 | 40,150 | 0 | 0 | 01/30/12 | 1,076 | 41,226 | 12,405 | 479 | 0 | 598 | 174 | 2,064 | 192 | 15,912 | 57,138 | |
| 3 | 6027 | CDC Coordinator I | Mamalo, Alice D.* | L 05 | 33,150 | 0 | 0 | 03/30/12 | 774 | 33,924 | 10,208 | 479 | 0 | 492 | 174 | 2,064 | 192 | 13,609 | 47,533 | |
| 4 | 6643 | Microbiologist I | Nisay, Lea T. | K 13 | 41,005 | 0 | 0 | 04/18/13 | 0 | 41,005 | 12,338 | 479 | 0 | 595 | 174 | 2,064 | 192 | 15,842 | 56,847 | |
| 5 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | J 08 | 3,212 | 0 | 0 | 02/16/12 | 77 | 3,288 | 989 | 48 | 0 | 48 | 17 | 0 | 0 | 1,102 | 4,391 | |
| 6 | **6642 | Communicable Disease Investigator | Surla, Christopher J.B. | H 02 | 21,223 | 0 | 0 | 09/27/12 | 104 | 21,327 | 6,417 | 479 | 0 | 309 | 174 | 0 | 0 | 7,380 | 28,707 | |
| 7 | * 6425 | Community Program Aide II | Pangilinan, Laling B. | E 07 | 22,486 | 0 | 0 | 02/04/12 | 555 | 23,041 | 6,933 | 479 | 0 | 334 | 174 | 2,503 | 192 | 10,615 | 33,656 | |
| 8 | 6032 | Community Program Aide II | Cruz, Benett D. | E 07 | 22,486 | 0 | 0 | 01/18/12 | 624 | 23,110 | 6,954 | 479 | 0 | 335 | 174 | 0 | 0 | 7,942 | 31,052 | |
| 9 | 6577 | Clerk Typist II | Narcis, Heather A. | E 02 | 17,697 | 0 | 0 | 05/05/12 | 434 | 18,131 | 5,456 | 479 | 0 | 263 | 174 | 6,713 | 349 | 13,434 | 31,565 | |
| 10 | 6429 | Computer Operator I | VACANT (Domingo M) 3/30/07 | G1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | 6424 | Community Program Aide II | VACANT | E1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$258,687 | \$0 | \$0 | ---- | \$5,482 | \$264,168 | \$79,488 | \$3,880 | \$0 | \$3,830 | \$1,409 | \$22,121 | \$1,466 | \$112,195 | \$376,363 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-----------------------------------|----------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|---------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6645 | CDC Coordinator Supervisor | Arciaga, Cecilia T.T. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6644 | CDC Coordinator II | Alig, Estelle-Marie B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6027 | CDC Coordinator I | Manalo, Alice D.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6643 | Microbiologist I | Nisay, Lea T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | **6642 | Communicable Disease Investigator | Surla, Christopher J.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | * 6425 | Community Program Aide II | Pangilinan, Laling B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6032 | Community Program Aide II | Cruz, Benett D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6577 | Clerk Typist II | Narcis, Heather A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6429 | Computer Operator I | VACANT (Domingo M) 3/30/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6424 | Community Program Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Tuberculosis/Hanen's Disease Control Program
FUND: Federal Funds 100% 5101H121713SE117
Grant period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|-------------------------|--------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6645 | CDC Coordinator Supervisor | Arciaga, Cecilia T.T. | N 16 | 57,278 | \$0 | \$0 | 11/28/11 | 1,838 | 59,116 | 16,730 | 479 | 0 | 857 | 174 | 6,713 | 349 | 25,302 | 84,418 | |
| 2 | 6644 | CDC Coordinator II | Alig, Estelle-Marie B. | M 08 | 40,150 | 0 | 0 | 01/30/12 | 1,076 | 41,226 | 11,667 | 479 | 0 | 598 | 174 | 2,064 | 192 | 15,174 | 56,400 | |
| 3 | 6027 | CDC Coordinator I | Mamalo, Alice D.* | L 05 | 33,150 | 0 | 0 | 03/30/12 | 774 | 33,924 | 9,600 | 479 | 0 | 492 | 174 | 2,064 | 192 | 13,001 | 46,925 | |
| 4 | 6643 | Microbiologist I | Nisay, Lea T. | K 13 | 41,005 | 0 | 0 | 04/18/13 | 0 | 41,005 | 11,604 | 479 | 0 | 595 | 174 | 2,064 | 192 | 15,108 | 56,113 | |
| 5 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | J 08 | 3,212 | 0 | 0 | 02/16/12 | 77 | 3,288 | 931 | 48 | 0 | 48 | 17 | 0 | 0 | 1,044 | 4,332 | |
| 6 | **6642 | Communicable Disease Investigator | Surla, Christopher J.B. | H 02 | 21,223 | 0 | 0 | 09/27/12 | 104 | 21,327 | 6,036 | 479 | 0 | 309 | 174 | 0 | 0 | 6,998 | 28,325 | |
| 7 | * 6425 | Community Program Aide II | Pangilinan, Laling B. | E 07 | 22,486 | 0 | 0 | 02/04/12 | 555 | 23,041 | 6,521 | 479 | 0 | 334 | 174 | 2,503 | 192 | 10,203 | 33,244 | |
| 8 | 6032 | Community Program Aide II | Cruz, Benett D. | E 07 | 22,486 | 0 | 0 | 01/18/12 | 624 | 23,110 | 6,540 | 479 | 0 | 335 | 174 | 0 | 0 | 7,528 | 30,638 | |
| 9 | 6577 | Clerk Typist II | Narcis, Heather A. | E 02 | 17,697 | 0 | 0 | 05/05/12 | 434 | 18,131 | 5,131 | 479 | 0 | 263 | 174 | 6,713 | 349 | 13,109 | 31,240 | |
| 10 | 6429 | Computer Operator I | VACANT (Domingo M) 3/30/07 | G1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | 6424 | Community Program Aide II | VACANT | E1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$258,687 | \$0 | \$0 | ---- | \$5,482 | \$264,168 | \$74,760 | \$3,880 | \$0 | \$3,830 | \$1,409 | \$22,121 | \$1,466 | \$107,466 | \$371,635 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-----------------------------------|----------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6645 | CDC Coordinator Supervisor | Arciaga, Cecilia T.T. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6644 | CDC Coordinator II | Alig, Estelle-Marie B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6027 | CDC Coordinator I | Manalo, Alice D.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6643 | Microbiologist I | Nisay, Lea T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | **6642 | Communicable Disease Investigator | Surla, Christopher J.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | * 6425 | Community Program Aide II | Pangilinan, Laling B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6032 | Community Program Aide II | Cruz, Benett D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6577 | Clerk Typist II | Narcis, Heather A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6429 | Computer Operator I | VACANT (Domingo M) 3/30/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6424 | Community Program Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Tuberculosis/Hanan's Disease Control Program
FUND: Federal Funds 100% 510IH111713SE117
Grant period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|---------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6645 | CDC Coordinator Supervisor | Arciaga, Cecilia T.T. | N 16 | 57,278 | 0 | 0 | 11/28/11 | 0 | 57,278 | 15,729 | 479 | 0 | 831 | 174 | 6,713 | 349 | 24,274 | 81,552 |
| 2 | 6644 | CDC Coordinator II | Alig, Estelle-Marie B. | M 08 | 40,150 | 0 | 0 | 01/30/12 | 0 | 40,150 | 11,025 | 479 | 0 | 582 | 174 | 2,064 | 192 | 14,516 | 54,666 |
| 3 | 6027 | CDC Coordinator I | Manalo, Alice D.* | L 04 | 31,494 | 0 | 0 | 03/31/11 | 967 | 32,461 | 8,914 | 479 | 0 | 471 | 174 | 2,064 | 192 | 12,293 | 44,754 |
| 4 | 6643 | Microbiologist I | Nisay, Lea T. | K 12 | 39,618 | 0 | 0 | 04/19/11 | 694 | 40,312 | 11,070 | 479 | 0 | 585 | 174 | 2,064 | 192 | 14,563 | 54,875 |
| 5 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | J 08 | 3,212 | 0 | 0 | 02/16/12 | 0 | 3,212 | 882 | 479 | 0 | 47 | 174 | 0 | 0 | 1,582 | 4,793 |
| 6 | **6642 | Communicable Disease Investigator | Surla, Christopher J.B. | H 01 | 21,223 | 0 | 0 | 09/27/11 | 104 | 21,327 | 5,856 | 479 | 0 | 309 | 174 | 0 | 0 | 6,819 | 28,146 |
| 7 | * 6425 | Community Program Aide II | Pangilinan, Laling B. | E 07 | 22,486 | 0 | 0 | 02/04/12 | 0 | 22,486 | 6,175 | 479 | 0 | 326 | 174 | 2,503 | 192 | 9,849 | 32,335 |
| 8 | 6032 | Community Program Aide II | Cruz, Benett D. | E 06 | 21,653 | 0 | 0 | 01/18/11 | 625 | 22,278 | 6,118 | 479 | 0 | 323 | 174 | 0 | 0 | 7,094 | 29,372 |
| 9 | 6577 | Clerk Typist II | Narcis, Heather A. | E 01 | 16,656 | 0 | 0 | 05/06/11 | 434 | 17,090 | 4,693 | 479 | 0 | 248 | 174 | 6,713 | 349 | 12,656 | 29,746 |
| 10 | 6429 | Computer Operator I | VACANT (Domingo M) 3/30/0 | G1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6424 | Community Program Aide II | VACANT | E1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$253,770 | \$0 | \$0 | ---- | \$2,824 | \$256,594 | \$70,461 | \$4,311 | \$0 | \$3,721 | \$1,566 | \$22,121 | \$1,466 | \$103,645 | \$360,239 |

* Night Differential / Hazardous / Worker's Compensation / etc.

#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

| | | |
|--------|--|---|
| *6425 | Vacant (Tuason II, EM) 11/19/07 | #6642 vice Andrea Cruz (vacant-5/16/08) |
| **6642 | in lieu of Nurse Aide I (9/3/09) Vacant (Donnell SB 4/24/09) | |

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|----------------------------|--------------------|-----------------------------------|-------------------|------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ \$0 | 2/ \$0 | 3/ \$0 | 4/ \$0 | 5/ \$0 | 6/ \$0 | |
| 1 | 6645 | CDC Coordinator Supervisor | Arciaga, Cecilia T.T. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6644 | CDC Coordinator II | Alig, Estelle-Marie B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6027 | CDC Coordinator I | Manalo, Alice D.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6643 | Microbiologist I | Nisay, Lea T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | **6642 | Communicable Disease Investigator | Surla, Christopher J.B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | * 6425 | Community Program Aide II | Pangilinan, Laling B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6032 | Community Program Aide II | Cruz, Benett D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6577 | Clerk Typist II | Narcis, Heather A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6429 | Computer Operator I | VACANT (Domingo M) 3/30/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6424 | Community Program Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Immunization
FUND: Federal Funds 100% 5101H131713SE154
Grant period 1/1/12 thru 12/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------------|--------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6227 | CDC Coordinator Supervisor | Aguon, Annette L. | N 13 | 51,662 | \$0 | \$0 | 07/31/13 | 0 | 51,662 | 15,545 | 479 | 0 | 749 | 174 | 4,157 | 349 | 21,453 | 73,115 | |
| 2 | 6247 | CDC Coordinator II | Lizama, Anna M. | M 14 | 49,364 | 0 | 0 | 11/23/12 | 0 | 49,364 | 14,854 | 479 | 0 | 716 | 174 | 2,077 | 216 | 18,515 | 67,879 | |
| 3 | 6729 | CDC Coordinator II | Leon Guerrero, Michele S. | M 12 | 46,082 | 0 | 0 | 06/30/12 | 538 | 46,620 | 14,028 | 479 | 0 | 676 | 174 | 0 | 0 | 15,357 | 61,977 | |
| 4 | 6745 | CDC Coordinator II | Oliva, Rita Q. | M 10 | 43,018 | 0 | 0 | 01/29/13 | 0 | 43,018 | 12,944 | 479 | 0 | 624 | 174 | 0 | 0 | 14,221 | 57,239 | |
| 5 | 6235 | CDC Coordinator I | Diras, Daryl S. | L 06 | 34,476 | 0 | 0 | 08/20/12 | 221 | 34,697 | 10,440 | 479 | 0 | 503 | 174 | 2,503 | 0 | 14,099 | 48,796 | |
| 6 | 6235 | CDC Coordinator I | Quiambao, Engracia Sophia C | L 02 | 28,178 | 0 | 0 | 01/31/12 | 1,234 | 29,412 | 8,850 | 479 | 0 | 426 | 174 | 2,503 | 0 | 12,433 | 41,845 | |
| 7 | 6381 | Program Coordinator I (GG1-R09-0) | Borja, Berniece AT | K 02 | 26,197 | 0 | 0 | 03/21/12 | 899 | 27,096 | 8,153 | 479 | 0 | 393 | 174 | 2,496 | 209 | 11,904 | 39,000 | |
| 8 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | J 07 | 12,389 | 0 | 0 | 02/16/12 | 306 | 12,695 | 3,820 | 192 | 0 | 184 | 70 | 0 | 0 | 4,265 | 16,960 | |
| 9 | 6746 | Computer Operator II | Reyes, Richard J. | I 02 | 22,726 | 0 | 0 | 05/26/12 | 557 | 23,283 | 7,006 | 479 | 0 | 338 | 174 | 2,064 | 192 | 10,252 | 33,535 | |
| 10 | 6223* | Word Processing Secretary II (10/8/) | Vibar, Rose D. | H 02 | 21,223 | 0 | 0 | 03/09/12 | 728 | 21,951 | 6,605 | 479 | 0 | 318 | 174 | 7,020 | 407 | 15,003 | 36,954 | |
| 11 | 6045* | Clerk Typist II | Garrido, Jesse B. | E 04 | 9,890 | 0 | 0 | 09/14/12 | 44 | 9,933 | 2,989 | 240 | 0 | 144 | 87 | 4,815 | 259 | 8,533 | 18,466 | |
| 12 | 6171 | CDC Coordinator II (#R11-007) | VACANT (Lizama, A)11/24/08 | M1 | 40,762 | 0 | 0 | | 0 | 40,762 | 12,265 | 479 | 0 | 591 | 174 | 7,020 | 407 | 20,936 | 61,698 | |
| 13 | 6159 | Communicable Disease Investigator | VACANT (Quiambao, ESC) 1/28/11 | H 06 | 25,967 | 0 | 0 | 12/08/11 | 832 | 26,799 | 8,064 | 479 | 0 | 389 | 174 | 2,064 | 192 | 11,361 | 38,160 | |
| 14 | 6222 | Community Program Aide I (GG1-R) | VACANT (Quinata, CE) 10/8/11 | D 02 | 16,830 | 0 | 0 | | 0 | 16,830 | 5,064 | 479 | 0 | 244 | 174 | 2,503 | 192 | 8,656 | 25,486 | |
| 15 | 6341 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$428,763 | \$0 | \$0 | ---- | \$5,359 | \$434,122 | \$130,627 | \$6,179 | \$0 | \$6,295 | \$2,245 | \$39,222 | \$2,423 | \$186,991 | \$621,113 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------------|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|---------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6227 | CDC Coordinator Supervisor | Aguon, Annette L. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6247 | CDC Coordinator II | Lizama, Anna M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6729 | CDC Coordinator II | Leon Guerrero, Michele S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6745 | CDC Coordinator II | Oliva, Rita Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6235 | CDC Coordinator I | Diras, Daryl S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6381 | Program Coordinator I (GG1-R09-0 | Borja, Berniece AT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6746 | Computer Operator II | Reyes, Richard J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6159 | Communicable Disease Investigator | VACANT (Quiambao, ESC) 1/28/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6223* | Word Processing Secretary II (10/8/ | Vibar, Rose D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6045ö | Clerk Typist II | Garrido, Jesse B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6222 | Community Program Aide I (GG1-R | VACANT (Quinata, CE) 10/8/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6171 | CDC Coordinator II (#R11-007) | VACANT (Lizama, A)11/24/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6341 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Immunization
FUND: Federal Funds 100% 5101H121713SE154
Grant period 1/1/12 thru 12/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-------------------------|--------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6227 | CDC Coordinator Supervisor | Aguon, Annette L. | N 13 | 51,662 | \$0 | \$0 | 07/31/13 | 0 | 51,662 | 14,620 | 479 | 0 | 749 | 174 | 4,157 | 349 | 20,528 | 72,190 | |
| 2 | 6247 | CDC Coordinator II | Lizama, Anna M. | M 14 | 49,364 | 0 | 0 | 11/23/12 | 0 | 49,364 | 13,970 | 479 | 0 | 716 | 174 | 2,077 | 216 | 17,632 | 66,996 | |
| 3 | 6729 | CDC Coordinator II | Leon Guerrero, Michele S. | M 12 | 46,082 | 0 | 0 | 06/30/12 | 538 | 46,620 | 13,193 | 479 | 0 | 676 | 174 | 0 | 0 | 14,522 | 61,142 | |
| 4 | 6745 | CDC Coordinator II | Oliva, Rita Q. | M 10 | 43,018 | 0 | 0 | 01/29/13 | 0 | 43,018 | 12,174 | 479 | 0 | 624 | 174 | 0 | 0 | 13,451 | 56,469 | |
| 5 | 6235 | CDC Coordinator I | Diras, Daryl S. | L 06 | 34,476 | 0 | 0 | 08/20/12 | 221 | 34,697 | 9,819 | 479 | 0 | 503 | 174 | 2,503 | 0 | 13,478 | 48,175 | |
| 6 | 6235 | CDC Coordinator I | Quiambao, Engracia Sophia C | L 02 | 28,178 | 0 | 0 | 01/31/12 | 1,234 | 29,412 | 8,324 | 479 | 0 | 426 | 174 | 2,503 | 0 | 11,906 | 41,318 | |
| 7 | 6381 | Program Coordinator I (GG1-R09-0) | Borja, Berniece AT | K 02 | 26,197 | 0 | 0 | 03/21/12 | 899 | 27,096 | 7,668 | 479 | 0 | 393 | 174 | 2,496 | 209 | 11,419 | 38,515 | |
| 8 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | J 07 | 12,389 | 0 | 0 | 02/16/12 | 306 | 12,695 | 3,593 | 192 | 0 | 184 | 70 | 0 | 0 | 4,038 | 16,733 | |
| 9 | 6746 | Computer Operator II | Reyes, Richard J. | I 02 | 22,726 | 0 | 0 | 05/26/12 | 557 | 23,283 | 6,589 | 479 | 0 | 338 | 174 | 2,064 | 192 | 9,836 | 33,119 | |
| 10 | 6223* | Word Processing Secretary II (10/8/) | Vibar, Rose D. | H 02 | 21,223 | 0 | 0 | 03/09/12 | 728 | 21,951 | 6,212 | 479 | 0 | 318 | 174 | 7,020 | 407 | 14,610 | 36,561 | |
| 11 | 6045* | Clerk Typist II | Garrido, Jesse B. | E 04 | 9,890 | 0 | 0 | 09/14/12 | 44 | 9,933 | 2,811 | 240 | 0 | 144 | 87 | 4,815 | 259 | 8,356 | 18,289 | |
| 12 | 6171 | CDC Coordinator II (#R11-007) | VACANT (Lizama, A)11/24/08 | M1 | 40,762 | 0 | 0 | | 0 | 40,762 | 11,536 | 479 | 0 | 591 | 174 | 7,020 | 407 | 20,207 | 60,969 | |
| 13 | 6159 | Communicable Disease Investigator | VACANT (Quiambao, ESC) 1/28/11 | H 06 | 25,967 | 0 | 0 | 12/08/11 | 832 | 26,799 | 7,584 | 479 | 0 | 389 | 174 | 2,064 | 192 | 10,882 | 37,681 | |
| 14 | 6222 | Community Program Aide I (GG1-R) | VACANT (Quinata, CE) 10/8/11 | D 02 | 16,830 | 0 | 0 | | 0 | 16,830 | 4,763 | 479 | 0 | 244 | 174 | 2,503 | 192 | 8,355 | 25,185 | |
| 15 | 6341 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$428,763 | \$0 | \$0 | ---- | \$5,359 | \$434,122 | \$122,856 | \$6,179 | \$0 | \$6,295 | \$2,245 | \$39,222 | \$2,423 | \$179,220 | \$613,342 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------------|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6227 | CDC Coordinator Supervisor | Aguon, Annette L. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6247 | CDC Coordinator II | Lizama, Anna M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6729 | CDC Coordinator II | Leon Guerrero, Michele S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6745 | CDC Coordinator II | Oliva, Rita Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6235 | CDC Coordinator I | Diras, Daryl S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6381 | Program Coordinator I (GG1-R09-0 | Borja, Berniece AT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6746 | Computer Operator II | Reyes, Richard J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6159 | Communicable Disease Investigator | VACANT (Quiambao, ESC) 1/28/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6223* | Word Processing Secretary II (10/8/ | Vibar, Rose D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6045ö | Clerk Typist II | Garrido, Jesse B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6222 | Community Program Aide I (GG1-R | VACANT (Quinata, CE) 10/8/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6171 | CDC Coordinator II (#R11-007) | VACANT (Lizama, A)11/24/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6341 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Immunization
FUND: Federal Funds 100% 510IH111713SE154
Grant period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|---|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | | |
| 1 | 6227 | CDC Coordinator Supervisor | Aguon, Annette L. | N 12 | 49,915 | 0 | 0 | 08/01/11 | 291 | 50,206 | 13,787 | 479 | 0 | 728 | 174 | 4,157 | 349 | 19673,5546 | 69,880 | |
| 2 | 6247 | CDC Coordinator II | Lizama, Anna M. | M 13 | 47,695 | 0 | 0 | 11/24/10 | 1,530 | 49,225 | 13,517 | 479 | 0 | 714 | 174 | 2,077 | 216 | 17,177 | 66,402 | |
| 3 | 6729 | CDC Coordinator II | Leon Guerrero, Michele S. | M 12 | 46,082 | 0 | 0 | 06/30/12 | 0 | 46,082 | 12,654 | 479 | 0 | 668 | 174 | 0 | 0 | 13,975 | 60,057 | |
| 4 | 6745 | CDC Coordinator II | Oliva, Rita Q. | M 09 | 41,584 | 0 | 0 | 01/30/11 | 1,076 | 42,660 | 11,714 | 479 | 0 | 619 | 174 | 0 | 0 | 12,986 | 55,646 | |
| 5 | 6235 | CDC Coordinator I | Diras, Daryl S. | L 05 | 33,150 | 0 | 0 | 08/21/11 | 221 | 33,371 | 9,164 | 479 | 0 | 484 | 174 | 2,503 | 0 | 12,804 | 46,175 | |
| 6 | 6235 | CDC Coordinator I | Quiambao, Engracia Sophia C | L 02 | 28,178 | 0 | 0 | 01/31/12 | 0 | 28,178 | 7,738 | 479 | 0 | 409 | 174 | 2,503 | 0 | 11,302 | 39,480 | |
| 7 | 6381 | Program Coordinator I (GG1-R) | Borja, Berniece AT | K 01 | 24,656 | 0 | 0 | 03/22/11 | 899 | 25,555 | 7,017 | 479 | 0 | 371 | 174 | 2,496 | 209 | 10,746 | 36,301 | |
| 8 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | J 07 | 12,389 | 0 | 0 | 02/16/12 | 0 | 12,389 | 3,402 | 192 | 0 | 180 | 70 | 0 | 0 | 3,843 | 16,232 | |
| 9 | 6746 | Computer Operator II | Reyes, Richard J. | I 01 | 21,389 | 0 | 0 | 05/27/11 | 557 | 21,946 | 6,026 | 479 | 0 | 318 | 174 | 2,064 | 192 | 9,254 | 31,200 | |
| 10 | 6223* | Word Processing Secretary II (I) | Vibar, Rose D. | H01 | 22,471 | 0 | 0 | 03/09/11 | 729 | 23,200 | 6,371 | 479 | 0 | 336 | 174 | 7,020 | 407 | 14,787 | 37,987 | |
| 11 | 6045+ | Clerk Typist II | Garrido, Jesse B. | E 03 | 9,369 | 0 | 0 | 09/15/11 | 44 | 9,413 | 2,585 | 479 | 0 | 136 | 87 | 4,815 | 259 | 8,361 | 17,774 | |
| 12 | 6171 | CDC Coordinator II (#R11-007) | VACANT (Lizama A)11/24/08 | M1 | 40,762 | 0 | 0 | 0 | 0 | 40,762 | 11,193 | 479 | 0 | 591 | 174 | 7,020 | 407 | 19,864 | 60,626 | |
| 13 | 6159 | Communicable Disease Investigator | VACANT (Quiambao, ESC) 1/ | H 05 | 24,968 | 0 | 0 | 12/08/10 | 833 | 25,801 | 7,085 | 479 | 0 | 374 | 174 | 2,064 | 192 | 10,368 | 36,169 | |
| 14 | 6222 | Community Program Aide I (GC) | VACANT (Quinata, CE) 10/8/ | D 02 | 16,830 | 0 | 0 | 06/01/11 | 330 | 17,160 | 4,712 | 479 | 0 | 249 | 174 | 2,503 | 192 | 8,309 | 25,469 | |
| 15 | 6341 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | ---- | \$419,438 | \$0 | \$0 | ---- | \$6,510 | \$425,947 | \$116,965 | \$6,419 | \$0 | \$6,176 | \$2,245 | \$39,222 | \$2,423 | \$173,450 | \$599,397 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

6045+ 50% Immunization; 50% HIV Prevention
6241 10% TB; 40% Immunization; 50% HIV
6247 in lieu of Health Educator II

6223* in lieu of CPA I
6171 in lieu of CDC I
6159 in lieu of Computer Operator III

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------------|------------------------------|--------------------|-----------------------------------|-------------------|------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ | 2/ | 3/ | 4/ | 5/ | 6/ | |
| 1 | 6227 | CDC Coordinator Supervisor | Aguon, Annette L. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6247 | CDC Coordinator II | Lizama, Anna M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6729 | CDC Coordinator II | Leon Guerrero, Michele S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6745 | CDC Coordinator II | Oliva, Rita Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6235 | CDC Coordinator I | Diras, Daryl S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6235 | CDC Coordinator I | Quiambao, Engracia Sophia C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6381 | Program Coordinator I (GG1-R09-0 | Borja, Berniece AT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6241 | Administrative Assistant | Agustin, Kenneth RC* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6746 | Computer Operator II | Reyes, Richard J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6223* | Word Processing Secretary II (10/8/ | Vibar, Rose D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 60456 | Clerk Typist II | Garrido, Jesse B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6171 | CDC Coordinator II (#R11-007) | VACANT (Lizama A)11/24/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6159 | Communicable Disease Investigator | VACANT (Quiambao, ESC) 1/28/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6222 | Community Program Aide I (GG1-R | VACANT (Quinata, CE) 10/8/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6341 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: HIV Prevention Projects
FUND: Federal Funds 100% 5101H131713DC101
Grant Period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|----------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J *30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.*** | P 14 | \$15,857 | 0 | \$0 | 11/25/12 | 0 | 15,857 | 4,771 | 120 | 0 | 0 | 44 | 624 | 52 | 5,611 | 21,468 | |
| 2 | 6236 | CDC Coordinator Supervisor | Schumann, Bernadette P.* | N 14 | 53,470 | 0 | 0 | 12/21/12 | 0 | 53,470 | 16,089 | 479 | 0 | 775 | 174 | 0 | 0 | 17,517 | 70,987 | |
| 3 | 6025 | CDC Coordinator II | Adriatico, Elizabeth L. | M 12 | 46,082 | 0 | 0 | 11/23/12 | 0 | 46,082 | 13,866 | 479 | 0 | 0 | 174 | 0 | 0 | 14,519 | 60,601 | |
| 4 | 6370 | CDC Coordinator I | Mallada, Esther T. | L 05 | 28,344 | 0 | 0 | 05/10/12 | 498 | 28,841 | 8,678 | 431 | 0 | 418 | 157 | 2,253 | 173 | 12,110 | 40,951 | |
| 5 | 6024 | CDC Coordinator I | Aguon, Vince J. | L 03 | 14,918 | 0 | 0 | 09/27/12 | 69 | 14,987 | 4,509 | 240 | 0 | 217 | 87 | 1,252 | 96 | 6,401 | 21,387 | |
| 6 | 6241 | Administrative Assistant | Agustin, Kenneth RC | J 07 | 15,486 | 0 | 0 | 02/16/12 | 383 | 15,869 | 4,775 | 240 | 0 | 230 | 87 | 0 | 0 | 5,331 | 21,200 | |
| 7 | 6233 | Medical Laboratory Technician II | Mallari, Alan John | I 07 | 28,875 | 0 | 0 | 02/27/12 | 713 | 29,588 | 8,903 | 479 | 0 | 429 | 174 | 0 | 0 | 9,985 | 39,573 | |
| 8 | 6164 | CDC Investigator | Ibanez, Grace L. | H 02 | 10,612 | 0 | 0 | 09/27/12 | 54 | 10,665 | 3,209 | 240 | 0 | 155 | 87 | 3,510 | 204 | 7,404 | 18,069 | |
| 9 | 6045 | Clerk Typist II | Garrido, Jesse B. | E 04 | 9,890 | 0 | 0 | 09/14/12 | 44 | 9,933 | 2,989 | 240 | 0 | 144 | 87 | 2,408 | 130 | 5,996 | 15,929 | |
| 10 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | M 16 | 26,440 | 0 | 0 | | 0 | 26,440 | 7,956 | 240 | 0 | 383 | 87 | 3,510 | 204 | 12,379 | 38,819 | |
| 11 | 6029 | CDC Investigator (#11-07) | VACANT (Roberto, W.) 10/21/10 | H 05 | 24,968 | 0 | 0 | | 0 | 24,968 | 7,513 | 479 | 0 | 362 | 174 | 2,064 | 0 | 10,592 | 35,560 | |
| 12 | 6023 | CDC Coordinator II | VACANT (Mathi M) | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$274,940 | \$0 | \$0 | ---- | \$1,759 | \$276,699 | \$83,259 | \$3,664 | \$0 | \$3,114 | \$1,331 | \$15,620 | \$858 | \$107,846 | \$384,545 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|----------------------------------|-------------------------------|--------------------|--|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6236 | CDC Coordinator Supervisor | Schumann, Bernadette P.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6025 | CDC Coordinator II | Adriatico, Elizabeth L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6370 | CDC Coordinator I | Mallada, Esther T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6024 | CDC Coordinator I | Aguon, Vince J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6241 | Administrative Assistant | Agustin, Kenneth RC ° | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6233 | Medical Laboratory Technician II | Mallari, Alan John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6164 | CDC Investigator | Ibanez, Grace L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6045b | Clerk Typist II | Garrido, Jesse B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6029 | CDC Investigator (#11-07) | VACANT (Roberto, W.) 10/21/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6023 | CDC Coordinator II | VACANT (Mathi M) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: HIV Prevention Projects
FUND: Federal Funds 100% 5101H121713DC101
Grant Period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|----------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.*** | P 14 | \$15,857 | 0 | \$0 | 11/25/12 | 0 | 15,857 | 4,488 | 120 | 0 | 0 | 44 | 624 | 52 | 5,327 | 21,184 | |
| 2 | 6236 | CDC Coordinator Supervisor | Schumann, Bernadette P.* | N 14 | 53,470 | 0 | 0 | 12/21/12 | 0 | 53,470 | 15,132 | 479 | 0 | 775 | 174 | 0 | 0 | 16,560 | 70,030 | |
| 3 | 6025 | CDC Coordinator II | Adriatico, Elizabeth L. | M 12 | 46,082 | 0 | 0 | 11/23/12 | 0 | 46,082 | 13,041 | 479 | 0 | 0 | 174 | 0 | 0 | 13,694 | 59,776 | |
| 4 | 6370 | CDC Coordinator I | Mallada, Esther T. | L 05 | 28,344 | 0 | 0 | 05/10/12 | 498 | 28,841 | 8,162 | 431 | 0 | 418 | 157 | 2,253 | 173 | 11,594 | 40,435 | |
| 5 | 6024 | CDC Coordinator I | Aguon, Vince J. | L 03 | 14,918 | 0 | 0 | 09/27/12 | 69 | 14,987 | 4,241 | 240 | 0 | 217 | 87 | 1,252 | 96 | 6,132 | 21,119 | |
| 6 | 6241 | Administrative Assistant | Agustin, Kenneth RC | J 07 | 15,486 | 0 | 0 | 02/16/12 | 383 | 15,869 | 4,491 | 240 | 0 | 230 | 87 | 0 | 0 | 5,047 | 20,916 | |
| 7 | 6233 | Medical Laboratory Technician II | Mallari, Alan John | I 07 | 28,875 | 0 | 0 | 02/27/12 | 713 | 29,588 | 8,373 | 479 | 0 | 429 | 174 | 0 | 0 | 9,455 | 39,043 | |
| 8 | 6164 | CDC Investigator | Ibanez, Grace L. | H 02 | 10,612 | 0 | 0 | 09/27/12 | 54 | 10,665 | 3,018 | 240 | 0 | 155 | 87 | 3,510 | 204 | 7,213 | 17,878 | |
| 9 | 6045 | Clerk Typist II | Garrido, Jesse B. | E 04 | 9,890 | 0 | 0 | 09/14/12 | 44 | 9,933 | 2,811 | 240 | 0 | 144 | 87 | 2,408 | 130 | 5,819 | 15,752 | |
| 10 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | M 16 | 26,440 | 0 | 0 | | 0 | 26,440 | 7,483 | 240 | 0 | 383 | 87 | 3,510 | 204 | 11,906 | 38,346 | |
| 11 | 6029 | CDC Investigator (#11-07) | VACANT (Roberto, W.) 10/21/10 | H 05 | 24,968 | 0 | 0 | | 0 | 24,968 | 7,066 | 479 | 0 | 362 | 174 | 2,064 | 0 | 10,145 | 35,113 | |
| 12 | 6023 | CDC Coordinator II | VACANT (Mathi M) | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$274,940 | \$0 | \$0 | ---- | \$1,759 | \$276,699 | \$78,306 | \$3,664 | \$0 | \$3,114 | \$1,331 | \$15,620 | \$858 | \$102,893 | \$379,592 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|----------------------------------|-------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6236 | CDC Coordinator Supervisor | Schumann, Bernadette P.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6025 | CDC Coordinator II | Adriatico, Elizabeth L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6370 | CDC Coordinator I | Mallada, Esther T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6024 | CDC Coordinator I | Aguon, Vince J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6241 | Administrative Assistant | Agustin, Kenneth RC ° | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6233 | Medical Laboratory Technician II | Mallari, Alan John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6164 | CDC Investigator | Ibanez, Grace L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6045b | Clerk Typist II | Garrido, Jesse B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6029 | CDC Investigator (#11-07) | VACANT (Roberto, W.) 10/21/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6023 | CDC Coordinator II | VACANT (Mathi M) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: HIV Prevention Projects
FUND: Federal Funds 100% 510IH111713DC101
Grant Period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------------|-------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.*** | P 13 | 15,321 | 0 | 0 | 11/26/10 | 492 | 15,812 | 4,342 | 479 | 0 | 0 | 174 | 624 | 52 | 5,671 | 21,484 |
| 2 | 6236 | CDC Coordinator Supervisor | Schumann, Bernadette P.* | N 13 | 51,662 | 0 | 0 | 12/22/10 | 1,507 | 53,169 | 14,600 | 479 | 0 | 771 | 174 | 14,600 | 0 | 16,024 | 69,193 |
| 3 | 6025 | CDC Coordinator II | Adriatico, Elizabeth L. | M 11 | 44,524 | 0 | 0 | 11/24/10 | 1,428 | 45,952 | 12,618 | 479 | 0 | 0 | 174 | 0 | 0 | 13,271 | 59,223 |
| 4 | 6370 | CDC Coordinator I | Mallada, Esther T. | L 04 | 28,344 | 0 | 0 | 05/11/11 | 621 | 28,965 | 7,954 | 479 | 0 | 420 | 174 | 2,228 | 173 | 11,427 | 40,392 |
| 5 | 6024 | CDC Coordinator I | Aguon, Vince J. | L 02 | 14,089 | 0 | 0 | 09/28/11 | 69 | 14,158 | 3,888 | 479 | 0 | 205 | 174 | 1,252 | 96 | 6,094 | 20,252 |
| 6 | 6241 | Administrative Assistant | Agustin, Kenneth RC | J 07 | 15,486 | 0 | 0 | 02/16/12 | 0 | 15,486 | 4,252 | 479 | 0 | 225 | 174 | 0 | 0 | 5,130 | 20,616 |
| 7 | 6233 | Medical Laboratory Technician | Mallari, Alan John | I 06 | 27,805 | 0 | 0 | 02/27/11 | 713 | 28,518 | 7,831 | 479 | 0 | 414 | 174 | 0 | 0 | 8,898 | 37,416 |
| 8 | 6164 | CDC Investigator | Ibanez, Grace L. | H 01 | 9,987 | 0 | 0 | | 0 | 9,987 | 2,742 | 479 | 0 | 145 | 174 | 3,510 | 204 | 7,254 | 17,241 |
| 9 | 6045 | Clerk Typist II | Garrido, Jesse B. | E 03 | 9,369 | 0 | 0 | 09/15/11 | 44 | 9,413 | 2,585 | 479 | 0 | 136 | 174 | 4,815 | 259 | 8,448 | 17,861 |
| 10 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | M 16 | 26,440 | 0 | 0 | 04/03/11 | 463 | 26,903 | 7,388 | 479 | 0 | 390 | 174 | 3,510 | 204 | 12,144 | 39,047 |
| 11 | 6023 | CDC Coordinator II | VACANT (Mathi M) | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6029 | CDC Investigator (#11-050) | Vacant (Roberto, W.) 10/21/10 | H 05 | 24,968 | 0 | 0 | 04/27/11 | 500 | 25,468 | 6,994 | 479 | 0 | 369 | 174 | 2,064 | 0 | 10,080 | 35,548 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$267,994 | \$0 | \$0 | ---- | \$5,836 | \$273,830 | \$75,194 | \$5,269 | \$0 | \$3,075 | \$1,914 | \$18,002 | \$987 | \$104,441 | \$378,271 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|----------------------------------|-------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.*** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6236 | CDC Coordinator Supervisor | Schumann, Bernadette P.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6025 | CDC Coordinator II | Adriatico, Elizabeth L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6370 | CDC Coordinator I | Mallada, Esther T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6024 | CDC Coordinator I | Aguon, Vince J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6241 | Administrative Assistant | Agustin, Kenneth RC ° | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6233 | Medical Laboratory Technician II | Mallari, Alan John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6164 | CDC Investigator | Ibanez, Grace L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 60450 | Clerk Typist II | Garrido, Jesse B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6023 | CDC Coordinator II | VACANT (Mathi M) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6029 | CDC Investigator (#11-050) | Vacant (Roberto, W.) 10/21/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control (BCDC)
HIV/AIDS Case Surveillance
FUND: Federal Funds 100% 5101H131713DC104
Grant period 1/1/12 thru 12/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C*** | N 17 | \$8,892 | \$0 | \$0 | 10/12/12 | \$0 | \$8,892 | \$2,676 | \$72 | \$0 | \$129 | \$26 | \$0 | \$0 | \$2,903 | \$11,795 | |
| 2 | 6370 | CDC Coordinator I | Mallada, Esther T. | L 05 | 3,315 | 0 | 0 | 05/10/12 | 55 | 3,370 | \$1,014 | 48 | 0 | 49 | 17 | 250 | 19 | 1,398 | 4,768 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$12,207 | \$0 | \$0 | ---- | \$55 | \$12,263 | \$3,690 | \$120 | \$0 | \$178 | \$44 | \$250 | \$19 | \$4,300 | \$16,563 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C*** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6370 | CDC Coordinator I | Mallada, Esther T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: HIV/AIDS Case Surveillance
FUND: Federal Funds 100% 5101H121713DC104
Grant period 1/1/12 thru 12/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C*** | N 17 | \$8,892 | \$0 | \$0 | 10/12/12 | \$0 | \$8,892 | \$2,517 | \$72 | \$0 | \$129 | \$26 | \$0 | \$0 | \$2,743 | \$11,636 | |
| 2 | 6370 | CDC Coordinator I | Mallada, Esther T. | L 05 | 3,315 | 0 | 0 | 05/10/12 | 55 | 3,370 | 954 | 48 | 0 | 49 | 17 | 250 | 19 | 1,337 | 4,708 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$12,207 | \$0 | \$0 | ---- | \$55 | \$12,263 | \$3,470 | \$120 | \$0 | \$178 | \$44 | \$250 | \$19 | \$4,081 | \$16,344 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C*** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6370 | CDC Coordinator I | Mallada, Esther T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: HIV/AIDS Case Surveillance
FUND: Federal Funds 100% 5101H111713DC104
Grant period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C*** | N 16 | 8,592 | 0 | 0 | 10/13/10 | 1,704 | 10,296 | 2,827 | 479 | 0 | 149 | 174 | 0 | 0 | 3,630 | 13,926 |
| 2 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A. ** | N 14 | 5,347 | 0 | 0 | 11/06/11 | 0 | 5,347 | 1,468 | 479 | 0 | 78 | 174 | 0 | 0 | 2,199 | 7,546 |
| 3 | 6370 | CDC Coordinator I | Mallada, Esther T. | L 04 | 3,149 | 0 | 0 | 05/11/11 | 69 | 3,218 | 884 | 479 | 0 | 47 | 174 | 250 | 19 | 1,853 | 5,071 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$17,088 | \$0 | \$0 | ---- | \$1,773 | \$18,861 | \$5,179 | \$1,437 | \$0 | \$273 | \$522 | \$250 | \$19 | \$7,681 | \$26,543 |

* Night Differential / Hazardous / Worker's Compensation / etc.
6370 90% HIV/10% HIV Case Surveillance ***85% Ryan White & 15% HIV/AIDS Surveillance
**6331 Effec: FY2008 Grant Cost Allocated *10% HIV Surveillance; 90% HFF

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|----------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C*** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6331 | CDC Coordinator Supervisor | Duguies, Lourdes A. ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6370 | CDC Coordinator I | Mallada, Esther T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control (BCDC)
Comprehensive STD Prevention Program
FUND: Federal Funds 100% 5101H131713SE141
Grant period 1/1/12 thru 12/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) | (Q) | | | |
| 1 | 6024 | CDC Coordinator I | Aguon, Vince J. | L 03 | \$14,918 | \$0 | \$0 | 09/27/12 | 69 | 14,987 | 4,509 | 240 | 0 | 217 | 87 | 1,252 | 96 | 6,401 | 21,387 | |
| 2 | 6164 | CDC Investigator | Ibanez, Grace L. | H 02 | 10,612 | 0 | 0 | 09/27/12 | 54 | 10,665 | 3,209 | 240 | 0 | 155 | 87 | 3,510 | 204 | 7,404 | 18,069 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$25,529 | \$0 | \$0 | ---- | \$123 | \$25,652 | \$7,719 | \$479 | \$0 | \$372 | \$174 | \$4,762 | \$300 | \$13,804 | \$39,456 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6024 | CDC Coordinator I | Aguon, Vince J. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6164 | CDC Investigator | Ibanez, Grace L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control (BCDC)
Comprehensive STD Prevention Program
FUND: Federal Funds 100% 5101H121713SE141
Grant period 1/1/12 thru 12/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) | (Q) | | | |
| 1 | 6024 | CDC Coordinator I | Aguon, Vince J. | L 03 | \$14,918 | \$0 | \$0 | 09/27/12 | 69 | 14,987 | 4,241 | 240 | 0 | 217 | 87 | 1,252 | 96 | 6,132 | 21,119 | |
| 2 | 6164 | CDC Investigator | Ibanez, Grace L. | H 02 | 10,612 | 0 | 0 | 09/27/12 | 54 | 10,665 | 3,018 | 240 | 0 | 155 | 87 | 3,510 | 204 | 7,213 | 17,878 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$25,529 | \$0 | \$0 | ---- | \$123 | \$25,652 | \$7,259 | \$479 | \$0 | \$372 | \$174 | \$4,762 | \$300 | \$13,345 | \$38,997 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6024 | CDC Coordinator I | Aguon, Vince J. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6164 | CDC Investigator | Ibanez, Grace L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
Comprehensive STD Prevention Program
PROGRAM:
FUND: Federal Funds 100% 510IH111713SE141
Grant period 1/1/11 thru 12/31/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6024 | CDC Coordinator I | Aguon, Vince J | L 02 | 14,089 | 0 | 0 | 09/28/11 | 69 | 14,158 | 3,888 | 240 | 0 | 205 | 87 | 1,252 | 96 | 5,767 | 19,925 |
| 2 | 6164 | CDC Investigator | Ibanez, Grace L. | H 01 | 9,987 | 0 | 0 | 09/27/11 | 0 | 9,987 | 2,742 | 240 | 0 | 145 | 87 | 3,510 | 204 | 6,927 | 16,914 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$24,076 | \$0 | \$0 | ---- | \$69 | \$24,145 | \$6,630 | \$479 | \$0 | \$350 | \$174 | \$4,762 | \$300 | \$12,694 | \$36,839 |

* Night Differential / Hazardous / Worker's Compensation / etc. 6164 Efec: FY2009 Grant Cost Allocated 50% charged to HIV Prevention & 50% charged to STD Prevention
6024 Cost Allocated 50% HIV Prevention & 50% STD Prevention

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6024 | CDC Coordinator I | Aguon, Vince J | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6164 | CDC Investigator | Ibanez, Grace L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control (BCDC)
Ryan White Care Program Part B
FUND: Federal Funds 100%
Grant period 4/1/11 thru 3/31/12 5101H131713DC102

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C** | N 17 | \$50,391 | \$0 | \$0 | 10/12/12 | 0 | 50,391 | 15,163 | 407 | 0 | 731 | 148 | 0 | 0 | 16,448 | 66,839 | |
| 2 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | M 16 | 26,440 | 0 | 0 | | 0 | 26,440 | 7,956 | 240 | 0 | 383 | 87 | 3,510 | 204 | 12,379 | 38,819 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$76,831 | \$0 | \$0 | ---- | \$0 | \$76,831 | \$23,118 | \$647 | \$0 | \$1,114 | \$235 | \$3,510 | \$204 | \$28,827 | \$105,658 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Communicable Disease Control (BCDC)
Ryan White Care Program Part B
FUND: Federal Funds 100%
Grant period 4/1/11 thru 3/31/12 5101H121713DC102

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | | | | |
|---------------------|-----------------|------------------------|---------------------------|-------------|----------|----------|----------|-----------|------|---------------------|--------------------|-----------------------------|-----------------------------|----------------------------|----------------------|-------|---------|-----------|-------------------|------------------|---------------------------|---------------|--------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | | | (O) | (P) | | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | | (E+F+G+I) Subtotal | Retirement (J * 28.3%)(2/) | Retire (DDI) (\$18.40*26PP) | Social Security (6.2% * J) | Benefits | | | Life (1/) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL | |
| | | | | | | | | Date | Amt. | | | | | | Medicare (1.45% * J) | | | | | | | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C** | N 17 | \$50,391 | \$0 | \$0 | 10/12/12 | 0 | | 50,391 | 14,261 | 407 | 0 | 731 | 148 | 0 | 0 | 0 | 0 | 0 | 15,546 | 65,937 |
| 2 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | M 16 | 26,440 | 0 | 0 | | 0 | | 26,440 | 7,483 | 240 | 0 | 383 | 87 | 0 | 0 | 0 | 3,510 | 204 | 11,906 | 38,346 |
| 3 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$76,831 | \$0 | \$0 | ---- | \$0 | | \$76,831 | \$21,743 | \$647 | \$0 | \$1,114 | \$235 | \$3,510 | \$204 | | | \$27,452 | \$104,283 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Ryan White Care Program Part B
FUND: Federal Funds 100%
Grant period 4/1/10 thru 3/31/11 5101H101713DC102

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|------------------------|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C** | N 16 | 48,686 | 0 | 0 | 10/13/10 | 1,704 | 50,391 | 13,837 | 407 | 0 | 731 | 148 | 0 | 0 | 15,123 | 65,514 |
| 2 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | M 16 | 26,440 | 0 | 0 | 04/03/11 | 463 | 26,903 | 7,388 | 240 | 0 | 390 | 87 | 3,510 | 204 | 11,818 | 38,721 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$75,126 | \$0 | \$0 | ---- | \$2,167 | \$77,294 | \$21,225 | \$647 | \$0 | \$1,121 | \$235 | \$3,510 | \$204 | \$26,941 | \$104,234 |

* Night Differential / Hazardous / Worker's Compensation / etc.
6384 Efec: FY2008 Grant 100% (*In lieu of Program **85% Ryan White & 15% HIV/AIDS Surveillance
6033 Efec: FY2008 Grant 50% Charged to Ryan White & 50% Charged to HIV Prevention (*In lieu of SWII, an SWIII will lateral into this (Federal Grantor approved change)

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------|---------------------------|--------------------|-----------------------------------|-------------------|------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | | | | | | |
| 1 | 6384 | Program Coordinator IV | Cate, Jessica Ann C** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6033 | Social Worker III | VACANT (Aguon, TG) 9/7/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Public Health Preparedness Emergency Program
FUND: Federal Funds 100% 5101H131713E111
Grant Period 8/10/10 - 8/9/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|-------------------------------------|------------------------------------|-----------------------------------|------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (O) Life (1/) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.* | P 14 | \$47,571 | \$0 | \$0 | 11/25/12 | 0 | 47,571 | 14,314 | 359 | 0 | 690 | 131 | 1,872 | 157 | 17,522 | 65,093 | |
| 2 | 6028 | Planner IV | Lujan, Patrick K.Q. | N 12 | 49,915 | 0 | 0 | 02/04/12 | 1,165 | 51,080 | 15,370 | 479 | 0 | 741 | 174 | 0 | 0 | 16,764 | 67,844 | |
| 3 | 6451 | Program Coordinator III | Shimizu, Tricia Lynn Q. | M 11 | 44,524 | 0 | 0 | 09/22/12 | 130 | 44,654 | 13,436 | 479 | 0 | 647 | 174 | 2,503 | 192 | 17,432 | 62,086 | |
| 4 | 6261 | Medical Technologist I | Villanueva, Joy S. | L 10 | 39,780 | 0 | 0 | 01/25/12 | 1,044 | 40,824 | 12,284 | 479 | 0 | 592 | 174 | 6,713 | 349 | 20,591 | 61,415 | |
| 5 | 6211 | Administrative Assistant | Cruz, Tamara L. | J 11 | 35,618 | 0 | 0 | 06/02/12 | 416 | 36,034 | 10,843 | 479 | 0 | 522 | 174 | 2,503 | 192 | 14,713 | 50,747 | |
| 6 | 6268 | Word Processing Secretary II | Santos, Frances B. | H 16 | 36,831 | 0 | 0 | 04/12/13 | 0 | 36,831 | 11,082 | 479 | 0 | 0 | 174 | 6,713 | 349 | 18,797 | 55,628 | |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | S1 | 4,868 | 0 | 0 | | 0 | 4,868 | 1,465 | 48 | 0 | 71 | 17 | 702 | 41 | 2,343 | 7,211 | |
| 8 | 6035 | Microbiologist II | VACANT (GG-1) R09-028 | L3 | 29,835 | 0 | 0 | | 0 | 29,835 | 8,977 | 479 | 0 | 433 | 174 | 7,020 | 407 | 17,490 | 47,325 | |
| 9 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | L1 | 5,304 | 0 | 0 | | 0 | 5,304 | 1,596 | 96 | 0 | 77 | 35 | 1,404 | 81 | 3,289 | 8,593 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$294,246 | \$0 | \$0 | ---- | \$2,755 | \$297,001 | \$89,368 | \$3,377 | \$0 | \$3,772 | \$1,227 | \$29,430 | \$1,768 | \$128,942 | \$425,943 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6028 | Planner IV | Lujan, Patrick K.Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6451 | Program Coordinator III | Shimizu, Tricia Lynn Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6261 | Medical Technologist I | Villanueva, Joy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6211 | Administrative Assistant | Cruz, Tamara L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6268 | Word Processing Secretary II | Santos, Frances B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6035 | Microbiologist II | VACANT (GG-1) R09-028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Public Health Preparedness Emergency Program
FUND: Federal Funds 100% 5101H121713E111
Grant Period 8/10/10 - 8/9/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|-------------------------|--------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.* | P 14 | \$47,571 | \$0 | \$0 | 11/25/12 | 0 | 47,571 | 13,463 | 359 | 0 | 690 | 131 | 1,872 | 157 | 16,671 | 64,242 | |
| 2 | 6028 | Planner IV | Lujan, Patrick K.Q. | N 12 | 49,915 | 0 | 0 | 02/04/12 | 1,165 | 51,080 | 14,456 | 479 | 0 | 741 | 174 | 0 | 0 | 15,849 | 66,929 | |
| 3 | 6451 | Program Coordinator III | Shimizu, Tricia Lynn Q. | M 11 | 44,524 | 0 | 0 | 09/22/12 | 130 | 44,654 | 12,637 | 479 | 0 | 647 | 174 | 2,503 | 192 | 16,633 | 61,287 | |
| 4 | 6261 | Medical Technologist I | Villanueva, Joy S. | L 10 | 39,780 | 0 | 0 | 01/25/12 | 1,044 | 40,824 | 11,553 | 479 | 0 | 592 | 174 | 6,713 | 349 | 19,860 | 60,684 | |
| 5 | 6211 | Administrative Assistant | Cruz, Tamara L. | J 11 | 35,618 | 0 | 0 | 06/02/12 | 416 | 36,034 | 10,198 | 479 | 0 | 522 | 174 | 2,503 | 192 | 14,068 | 50,102 | |
| 6 | 6268 | Word Processing Secretary II | Santos, Frances B. | H 16 | 36,831 | 0 | 0 | 04/12/13 | 0 | 36,831 | 10,423 | 479 | 0 | 0 | 174 | 6,713 | 349 | 18,138 | 54,969 | |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | S1 | 4,868 | 0 | 0 | | 0 | 4,868 | 1,378 | 48 | 0 | 71 | 17 | 702 | 41 | 2,256 | 7,124 | |
| 8 | 6035 | Microbiologist II | VACANT (GG-1) R09-028 | L3 | 29,835 | 0 | 0 | | 0 | 29,835 | 8,443 | 479 | 0 | 433 | 174 | 7,020 | 407 | 16,956 | 46,791 | |
| 9 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | L1 | 5,304 | 0 | 0 | | 0 | 5,304 | 1,501 | 96 | 0 | 77 | 35 | 1,404 | 81 | 3,194 | 8,498 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$294,246 | \$0 | \$0 | ---- | \$2,755 | \$297,001 | \$84,051 | \$3,377 | \$0 | \$3,772 | \$1,227 | \$29,430 | \$1,768 | \$123,625 | \$420,626 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6028 | Planner IV | Lujan, Patrick K.Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6451 | Program Coordinator III | Shimizu, Tricia Lynn Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6261 | Medical Technologist I | Villanueva, Joy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6211 | Administrative Assistant | Cruz, Tamara L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6268 | Word Processing Secretary II | Santos, Frances B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6035 | Microbiologist II | VACANT (GG-1) R09-028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Public Health Preparedness Emergency Program
FUND: Federal Funds 100% 510H111713EI11
Grant Period 8/10/10 - 8/9/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|----------------------|---------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | Medical (Premium) | Dental (Premium) | | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.* | P 13 | 45,962 | 0 | 0 | 11/26/10 | 1,475 | 47,437 | 13,026 | 359 | 0 | 688 | 131 | 1,872 | 157 | 16,232 | 63,669 |
| 2 | 6028 | Planner IV | Lujan, Patrick K.Q. | N 12 | 49,915 | 0 | 0 | 02/04/12 | 0 | 49,915 | 13,707 | 479 | 0 | 724 | 174 | 0 | 0 | 15,083 | 64,998 |
| 3 | 6451 | Program Coordinator III | Shimizu, Tricia Lynn Q. | M 11 | 44,524 | 0 | 0 | 09/22/12 | 0 | 44,524 | 12,226 | 479 | 0 | 646 | 174 | 2,503 | 192 | 16,220 | 60,744 |
| 4 | 6261 | Medical Technologist I | Villanueva, Joy S. | L 10 | 39,780 | 0 | 0 | 01/25/12 | 0 | 39,780 | 10,924 | 479 | 0 | 577 | 174 | 6,713 | 349 | 19,215 | 58,995 |
| 5 | 6211 | Administrative Assistant | Cruz, Tamara L. | J 11 | 35,618 | 0 | 0 | 06/02/12 | 0 | 35,618 | 9,781 | 479 | 0 | 516 | 174 | 2,503 | 192 | 13,645 | 49,263 |
| 6 | 6268 | Word Processing Secretary II | Santos, Frances B. | H 15 | 35,585 | 0 | 0 | 04/13/11 | 623 | 36,208 | 9,943 | 479 | 0 | 0 | 174 | 6,713 | 349 | 17,658 | 53,866 |
| 7 | 6106 | Chief Public Health Officer (R9- | VACANT (Camacho PJ)**10/4 | S1 | 4,868 | 0 | 0 | | 0 | 4,868 | 1,337 | 48 | 0 | 71 | 17 | 702 | 41 | 2,215 | 7,083 |
| 8 | 6035 | Microbiologist II (R11-049) | VACANT (GG-1) R09-028 | L3 | 29,835 | 0 | 0 | | 0 | 29,835 | 8,193 | 479 | 0 | 433 | 174 | 7,020 | 407 | 16,705 | 46,540 |
| 9 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | L1 | 2,652 | 0 | 0 | | 0 | 2,652 | 728 | 48 | 0 | 38 | 17 | 702 | 41 | 1,575 | 4,227 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$288,739 | \$0 | \$0 | ---- | \$2,098 | \$290,837 | \$79,864 | \$3,329 | \$0 | \$3,692 | \$1,209 | \$28,728 | \$1,727 | \$118,549 | \$409,386 |

* Night Differential / Hazardous / Worker's Compensation / etc.
6239* Cost Allocated (6028 In lieu of PCIV 8/31/09)
6035** Efec: FY2008 Grant 100%
6211* 100% effective 10/1/08 vice: Quichocho, D
6028 vice: Suguitan, G (3/2/08)

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|--------------------------------------|------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6239 | CDC Program Administrator | O'Mallan, Josephine T.* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6028 | Planner IV | Lujan, Patrick K.Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6451 | Program Coordinator III | Shimizu, Tricia Lynn Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6261 | Medical Technologist I | Villanueva, Joy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6211 | Administrative Assistant | Cruz, Tamara L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6268 | Word Processing Secretary II | Santos, Frances B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6035 | Microbiologist II (R11-049) | VACANT (GG-1) R09-028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)

PROGRAM: Public Health Emergency Response

FUND: Federal Funds 100% 5101H091713E1113
Grant Period 7/31/09 - 7/30/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|-----------------------------------|----------------------------|-------------|----------|----------|----------|-----------|------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|-------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J * 27.46%) | Retire (DDI) (\$18.40*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life | | | | |
| 1 | 6708 | Administrative Officer (LTA) | Merfalen, Bernadette R. | L 01 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,282 | 479 | 0 | 385 | 174 | 0 | 0 | 8,320 | 34,840 |
| 2 | 6707 | Special Projects Coordinator (PI) | VACANT (Hanson, CM) 10/21 | M 10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6712 | Inventory Management Officer | VACANT | J 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6709 | Administrative Assistant (LTA)# | VACANT | J 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6710 | Administrative Aide (TA) R10-0 | VACANT (Nauta, TL) 6/4/10 | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6711 | Administrative Aide (LTA) | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6713 | Data Control Clerk II (TA) #10- | VACANT (Medrano, S) 11/9/0 | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6714 | Data Control Clerk II (LTA) | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6715 | Data Control Clerk II (LTA) | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$26,520 | \$0 | \$0 | ---- | \$0 | \$26,520 | \$7,282 | \$479 | \$0 | \$385 | \$174 | \$0 | \$0 | \$8,320 | \$34,840 |

* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

| Input by Department | | | | | | | | | | | |
|------------------------|---------------------------|------------------------------------|------------------------------|-----------------------|---|---------------------|--------------------|-------------------------------------|---------------------------|-------------------------|-----------------|
| Special Pay Categories | | | | | | | | | | | |
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | (E) | (F) | (G) | (H) | (I) | (J) | (K) Subtotal |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6708 | Administrative Officer (LTA) | Merfalen, Bernadette R. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6707 | Special Projects Coordinator (PIO) | VACANT (Hanson, CM) 10/21/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6712 | Inventory Management Officer (LT) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6709 | Administrative Assistant (LTA)#10- | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6710 | Administrative Aide (TA) R10-012 | VACANT (Nauta, TL) 6/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6711 | Administrative Aide (LTA) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6713 | Data Control Clerk II (TA) #10-011 | VACANT (Medrano, S) 11/9/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6714 | Data Control Clerk II (LTA) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6715 | Data Control Clerk II (LTA) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Strengthening Public Health Infrastructure for Improved Health Outcomes
FUND: Federal Funds 100% 5101H131713SE114
Grant period from 9/30/2010 - 9/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6785 | Management Analyst IV | Vacant (R11-036) | N1 | \$ 31,064 | \$0 | \$0 | | \$0 | \$ 31,064 | \$ 9,347 | \$ 479 | \$0 | \$ 450 | \$ 174 | \$ 7,020 | \$ 407 | \$ 17,877 | \$ 48,941 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$31,064 | \$0 | \$0 | ---- | \$0 | \$31,064 | \$9,347 | \$479 | \$0 | \$450 | \$174 | \$7,020 | \$407 | \$17,877 | \$48,941 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6785 | Management Analyst IV | Vacant (R11-036) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Strengthening Public Health Infrastructure for Improved Health Outcomes
FUND: Federal Funds 100% 5101H121713SE114
Grant period from 9/30/2010 - 9/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6785 | Management Analyst IV | Vacant (R11-036) | N1 | \$ 31,064 | \$0 | \$0 | | \$0 | \$ 31,064 | \$ 8,791 | \$ 479 | \$0 | \$ 450 | \$ 174 | \$ 7,020 | \$ 407 | \$ 17,321 | \$ 48,385 | |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$31,064 | \$0 | \$0 | ---- | \$0 | \$31,064 | \$8,791 | \$479 | \$0 | \$450 | \$174 | \$7,020 | \$407 | \$17,321 | \$48,385 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6785 | Management Analyst IV | Vacant (R11-036) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Communicable Disease Control (BCDC)
PROGRAM: Strengthening Public Health Infrastructure for Improved Health Outcomes
FUND: Federal Funds 100% 510IH111713SE114
Grant period from 9/30/2010 - 9/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6785 | Management Analyst IV | Vacant (R11-036) | N1 | 31,064 | 0 | 0 | | 0 | 31,064 | 8,089 | 479 | 0 | 450 | 174 | 7,020 | 407 | 16,618 | 47,682 |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$31,064 | \$0 | \$0 | ---- | \$0 | \$31,064 | \$8,089 | \$479 | \$0 | \$450 | \$174 | \$7,020 | \$407 | \$16,618 | \$47,682 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6785 | Management Analyst IV | Vacant (R11-036) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Biennial Budget
 Fiscal Years 2012 2013
 Equipment / Capital and Space Requirement

Function : Health
Agency: Department of Public Health & Social Services
Program: Bureau of Communicable Disease Control

| EQUIPMENT/CAPITAL LISTING: | | | |
|-----------------------------------|-----------------|--------------------------|-----------------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Computer Stand | 3 | 100 | |
| 4 Drawer File Cabinet | 1 | 50 | |
| 5 Drawer File Cabinet | 1 | 50 | |
| Glass Cabinet | 2 | 50 | |
| Chair | 5 | 90 | |
| Water Dispenser | 1 | 100 | |
| Computer | 3 | 100 | |
| Printer | 2 | 100 | |
| Typewriter | 1 | 100 | |
| Calculator | 2 | 60 | |
| Crystal Cabinet | 4 | 80 | |
| Fan | 1 | 20 | |
| Canon Copier | 1 | 100 | |
| Rotary File Cabinet | 1 | 75 | |
| Workstations | 5 | 100 | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|-------------------------|---------------------------------------|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Room for Administrative Assistant | 160 | 52 | 91 | |
| Room for BCDC Administrator | 150 | 48 | 88 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department/Agency: Public Health & Social Services Division/Section: Public Health/BNS

Program Title: Bureau of Nutrition Services

Activity Description:

The Bureau of Nutrition Services (BNS) provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), The WIC Farmer's market Nutrition Program (FMNP), the WIC Breastfeeding Peer Counselor's Program, the coordination of the Preventive Health and Health Services Block Grant and the provision of nutrition counseling to individuals, consultation and education to community groups and other population-based nutrition education activities.

Major Objective(s):

- 1 To increase awareness and knowledge of the relationship of nutrition to health and to improve the nutritional health of low income individuals at critical times of growth and development by increasing the participation of eligible women, infants and children in the WIC Program.
- 2 To provide lifestyle nutrition health services, including the promotion of physical activity, to selected groups in the community, i.e., maternal and child health clients, and those with chronic disease conditions among others
- 3 To increase the percentage of people ages 5 and older eating 5+ servings of fruits and vegetables.
- 4 To increase the incidence of breastfeeding at birth and duration of breastfeeding at 7 months among WIC infants.
- 5 To develop strategic plans to improve the overall health of Guam's population through improved nutrition and related lifestyle behaviors.

Short-term Goals:

- 1 During FY 2012, the BNS will provide 200 non-WIC individual nutrition education contacts.
- 2 During FY 2012, WIC Participation will increase 10% from 7,500 to 8,250 clients per month.
- 3 During FY 2012, BNS will serve as the lead for DPHSS to co-lead the Government of Guam in the development of an intersectoral strategic plan to reduce the prevalence of lifestyle diseases such as cancer, heart disease, stroke, and diabetes, through activities which support the promotion of nutrition, physical activity and other lifestyle behaviors.
- 4 During FY 2012, the WIC Program will increase the number of WIC breastfeeding mothers enrolled will increase to 750 persons.
- 5 During FY 2012, BNS will provide 30 presentations via health fairs and the production of media health spots on radio and television.

| Workload Output | | | | |
|---|-----------------|-----------------|---------|---------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| WIC Monthly Participation Levels | 8058 | 7,500 | 8,250 | 8,250 |
| Number of Group Nutrition | 6 | 10 | 50 | 50 |
| Number of WIC Breastfeeding | 608(Thru Dec/Fy | 609(Thru Dec/Fy | 750 | 750 |
| Individual Nutrition Counseling | 0 | 0 | 100 | 100 |
| BNS Technical Assistance | 0 | 0 | 100 | 100 |
| Number of Media Spots | 13 | 6 | 30 | 30 |
| Farmer's Market Nutrition | 61% | 70% | 75% | 75% |
| Number of Participating Partner | 0 | 0 | 25 | 25 |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 233 | OFFICE SPACE RENTAL: | 96,000 | 0 | 96,000 | 96,000 | 0 | 96,000 | 0 | 0 | 0 | 0 | 0 | 96,000 | 96,000 | 96,000 | 96,000 | |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$96,000 | \$0 | \$96,000 | \$96,000 | \$0 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,000 | \$96,000 | \$96,000 | \$96,000 | |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$96,000 | \$0 | \$96,000 | \$96,000 | \$0 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,000 | \$96,000 | \$96,000 | \$96,000 | |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 0.00 | 0.00 |

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: Department of Public Health & Social Services

PROGRAM: Lifestyle Disease Prevention & Control Section

FUND: General Fund

| Input by Department | | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------|--------------------------|-------------------|------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---|--------------------------------------|--------------------------------|---------------------|-----------------------------|-------------------------------------|-------------------------|----------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Program % | (F) Salary | (G) Overtime | (H) Special* | (I) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | |
| | | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$16.66*26PP*E) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | | | (Q) Dental (Premium) |
| 1 | 6073 | Public Health Nutr. Specialist | Vacant | O5 | 0% | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | 0 | 0 |
| 2 | 6176 | Community Nutritionist I | Vacant | L5 | 0% | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | 0 | 0 |
| 3 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | 0 | 0 |
| 4 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | | \$0 | \$0 | \$0 | ---- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
FUND: Federal Funds 100% 5101E131712PA101
Grant period 10/1/11 thru 9/30/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6098 | Public Health Nutrition Admin | Morris, Charles H. | Q14 | \$62,511 | \$0 | \$14,763 | 6/3/2013 | \$810 | \$78,084 | 23,496 | \$0 | \$404 | \$1,132 | \$157 | \$2,253 | \$173 | \$27,614 | \$105,698 |
| 2 | 6678 | Public Hlth Nutrition Specialist | Weiss, Stephen E. | O14 | 58,199 | 0 | 13,123 | 12/07/12 | 1,698 | 73,020 | 21,972 | 495 | 0 | 1,059 | 153 | 2,503 | 192 | 26,374 | 99,394 |
| 3 | 6077 | Program Coordinator IV | Gumataotao, David S.N. | N16 | 57,278 | 0 | 0 | 11/28/11 | 0 | 57,278 | 17,235 | 495 | 0 | 831 | 153 | 2,064 | 192 | 20,969 | 78,247 |
| 4 | 6021 | Community Nutritionist II | Ramoso, Thelma L. | N12 | 49,915 | 0 | 10,981 | 10/18/13 | 0 | 60,896 | 18,324 | 495 | 0 | 883 | 153 | 2,503 | 192 | 22,550 | 83,446 |
| 5 | 6737 | Community Nutritionist II | Mejia, Teresita L. | N12 | 49,915 | 0 | 10,981 | 10/18/13 | 0 | 60,896 | 18,324 | 495 | 0 | 883 | 153 | 2,064 | 192 | 22,111 | 83,007 |
| 6 | 6413 | Community Nutritionist II | Wong, Godfrey C. | N10 | 46,596 | 0 | 10,251 | 04/18/14 | 0 | 56,847 | 17,105 | 495 | 0 | 824 | 153 | 2,064 | 192 | 20,834 | 77,681 |
| 7 | 6546 | Health Educator III | Portela, Adelina C. | M14 | 49,364 | 0 | 0 | 03/15/14 | 0 | 49,364 | 14,854 | 495 | 0 | 716 | 153 | 2,064 | 192 | 18,473 | 67,837 |
| 8 | 6722 | Management Analyst III | Camacho, Eleanor F. | M12 | 46,082 | 0 | 0 | 03/18/14 | 0 | 46,082 | 13,866 | 495 | 0 | 668 | 153 | 2,503 | 192 | 17,877 | 63,959 |
| 9 | 6738 | Program Coordinator III | Gallo, Michael Q. | M07 | 38,716 | 0 | 0 | 04/04/12 | 1,434 | 40,150 | 12,081 | 495 | 0 | 582 | 153 | 2,503 | 192 | 16,006 | 56,156 |
| 10 | 6076 | Health Educator II | Arceo, Fe M. | L17 | 50,611 | 0 | 0 | 09/13/14 | 0 | 50,611 | 15,229 | 495 | 0 | 0 | 153 | 6,713 | 349 | 22,939 | 73,550 |
| 11 | 6736 | Management Analyst II | Castro, Rose M. | L13 | 44,105 | 0 | 0 | 07/01/14 | 0 | 44,105 | 13,271 | 495 | 0 | 640 | 153 | 2,503 | 192 | 17,254 | 61,359 |
| 12 | 6636 | Computer Systems Analyst I | Nesbitt, Ronald T. | L10 | 39,780 | 0 | 0 | 02/22/13 | 928 | 40,708 | 12,249 | 495 | 0 | 590 | 153 | 0 | 0 | 13,487 | 54,195 |
| 13 | 6635 | Program Coordinator II | Oshiro, Remy S. | L10 | 39,780 | 0 | 0 | 11/24/12 | 1,276 | 41,056 | 12,354 | 495 | 0 | 595 | 153 | 4,157 | 349 | 18,103 | 59,159 |
| 14 | 6630 | Health Educator I | Sumaylo, Elenita K. | K13 | 41,005 | 0 | 0 | 02/17/13 | 957 | 41,962 | 12,626 | 495 | 0 | 0 | 153 | 2,503 | 192 | 15,969 | 57,931 |
| 15 | 6626 | Administrative Assistant | Martinez, Julito Jr. G. | J10 | 34,414 | 0 | 0 | 04/24/13 | 602 | 35,016 | 10,536 | 495 | 0 | 508 | 153 | 4,157 | 349 | 16,198 | 51,214 |
| 16 | 6739 | Computer Operator II | Domingo, Melchor C | I06 | 27,805 | 0 | 0 | 03/30/13 | 624 | 28,429 | 8,554 | 495 | 0 | 412 | 153 | 4,035 | 209 | 13,859 | 42,288 |
| 17 | 6677 | Nutrition Assistant | Cruz, Angelita E. | H19 | 40,835 | 0 | 0 | 01/09/14 | 0 | 40,835 | 12,287 | 495 | 0 | 592 | 153 | 2,064 | 0 | 15,591 | 56,426 |
| 18 | 6629 | Nutrition Assistant | Digomon, Yolanda C. | H14 | 34,382 | 0 | 0 | 02/04/14 | 0 | 34,382 | 10,346 | 495 | 0 | 499 | 153 | 2,496 | 209 | 14,197 | 48,579 |
| 19 | 6020 | Nutrition Assistant | Garrido, Mercy S. | H13 | 33,219 | 0 | 0 | 02/09/14 | 0 | 33,219 | 9,996 | 495 | 0 | 482 | 153 | 2,064 | 0 | 13,189 | 46,408 |
| 20 | 6631 | Nutrition Assistant | Yoshida, Maria B. | H12 | 32,096 | 0 | 0 | 06/07/14 | 0 | 32,096 | 9,658 | 495 | 0 | 465 | 153 | 4,035 | 209 | 15,015 | 47,111 |
| 21 | 6639 | Nutrition Assistant | Fallejo, Daisy C. | H11 | 31,011 | 0 | 0 | 03/29/14 | 0 | 31,011 | 9,331 | 495 | 0 | 450 | 153 | 4,035 | 209 | 14,673 | 45,684 |
| 22 | 6628 | Nutrition Assistant | David, Remedios L. | H11 | 31,011 | 0 | 0 | 07/13/13 | 271 | 31,282 | 9,413 | 495 | 0 | 454 | 153 | 4,157 | 0 | 14,671 | 45,953 |
| 23 | 6728 | Nutrition Assistant | Quenga, Irene S. | H10 | 29,962 | 0 | 0 | 08/26/13 | 167 | 30,129 | 9,066 | 495 | 0 | 437 | 153 | 0 | 0 | 10,151 | 40,280 |
| 24 | 6632 | Nutrition Assistant | Racelis, Vivencia M. | H11 | 31,011 | 0 | 0 | 09/15/14 | 0 | 31,011 | 9,331 | 495 | 0 | 450 | 153 | 2,064 | 192 | 12,685 | 43,696 |
| 25 | 6633 | Nutrition Assistant | Topacio, Jennifer | H10 | 27,964 | 0 | 0 | 12/06/13 | 333 | 28,297 | 8,515 | 495 | 0 | 410 | 153 | 0 | 0 | 9,573 | 37,870 |
| Grand Total: | | | | ---- | \$1,027,567 | \$0 | \$60,099 | ---- | \$9,100 | \$1,096,766 | 330,017 | \$11,880 | \$404 | \$14,561 | \$3,829 | \$65,504 | \$4,168 | \$430,362 | \$1,527,128 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|----------------------------------|-------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6098 | Public Health Nutrition Admin | Morris, Charles H. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6678 | Public Hlth Nutrition Specialist | Weiss, Stephen E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6077 | Program Coordinator IV | Gumataotao, David S.N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6021 | Community Nutritionist II | Ramoso, Thelma L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6737 | Community Nutritionist II | Mejia, Teresita L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6413 | Community Nutritionist II | Wong, Godfrey C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6546 | Health Educator III | Portela, Adelina C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6722 | Management Analyst III | Camacho, Eleanor F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6738 | Program Coordinator III | Gallo, Michael Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6076 | Health Educator II | Arceo, Fe M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6736 | Management Analyst II | Castro, Rose M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6636 | Computer Systems Analyst I | Nesbitt, Ronald T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6635 | Program Coordinator II | Oshiro, Remy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6630 | Health Educator I | Sumaylo, Elenita K. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6626 | Administrative Assistant | Martinez, Julito Jr. G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6739 | Computer Operator II | Domingo, Melchor C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6677 | Nutrition Assistant | Cruz, Angelita E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6629 | Nutrition Assistant | Digomon, Yolanda C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6020 | Nutrition Assistant | Garrido, Mercy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6631 | Nutrition Assistant | Yoshida, Maria B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6639 | Nutrition Assistant | Fallejo, Daisy C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6628 | Nutrition Assistant | David, Remedios L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6728 | Nutrition Assistant | Quenga, Irene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6632 | Nutrition Assistant | Racelis, Vivencia M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6633 | Nutrition Assistant | Topacio, Jennifer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
FUND: Federal Funds 100% 5101E131712PA101
Grant period 10/1/11 thru 9/30/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---------------------------------------|----------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 26 | 6757 | Nutrition Assistant | Taladoc, Fe S. | H08 | \$27,964 | \$0 | \$0 | 04/25/14 | \$0 | \$27,964 | \$8,414 | \$495 | \$0 | \$405 | \$153 | \$0 | \$0 | \$9,468 | \$37,432 |
| 27 | 6727 | Nutrition Assistant | Aragon, Agnes E. | H05 | 24,968 | 0 | 0 | 01/22/13 | 749 | 25,717 | \$7,738 | \$495 | 0 | 373 | 153 | 2,496 | 209 | 11,464 | 37,181 |
| 28 | 6775 | Nutrition Assistant I | Alokoa, Merleen | H02 | 21,223 | 0 | 0 | 10/04/12 | 1,248 | 22,471 | \$6,762 | \$495 | 0 | 326 | 153 | 2,496 | 209 | 10,440 | 32,911 |
| 29 | 6758 | Nutrition Assistant | Sablan, Remedios O. | H02 | 21,223 | 0 | 0 | 01/10/13 | 936 | 22,159 | \$6,668 | \$495 | 0 | 321 | 153 | 7,020 | 407 | 15,064 | 37,223 |
| 30 | 6679 | Nutrition Assistant I | Butler, Maily M. | H02 | 21,223 | 0 | 0 | 01/24/13 | 936 | 22,159 | \$6,668 | \$495 | 0 | 321 | 153 | 7,020 | 407 | 15,064 | 37,223 |
| 31 | 6744 | Word Processing Secretary II | Luarca, Marie C. | H14 | 34,382 | 0 | 0 | 08/05/13 | 201 | 34,583 | \$10,406 | \$495 | 0 | 501 | 174 | 0 | 0 | 11,576 | 46,159 |
| 32 | 6662 | Administrative Aide | Ooka, Patrick | F12 | 28,337 | 0 | 0 | 01/22/14 | 0 | 28,337 | \$8,527 | \$495 | 0 | 411 | 153 | 0 | 0 | 9,585 | 37,922 |
| 33 | 6022 | Administrative Aide | Leon Guerrero, Felix G. | F11 | 27,379 | 0 | 0 | 08/04/13 | 160 | 27,539 | \$8,286 | \$495 | 0 | 399 | 153 | 4,815 | 259 | 14,408 | 41,947 |
| 34 | 6742 | Public Health Aide | Rios, Jocelyn F. | E12 | 26,763 | 0 | 0 | 01/14/14 | 0 | 26,763 | \$8,053 | \$495 | 0 | 388 | 153 | 0 | 0 | 9,089 | 35,852 |
| 35 | 6743 | Public Health Aide | Castro, Matthew G. | E12 | 26,763 | 0 | 0 | 01/14/14 | 0 | 26,763 | \$8,053 | \$495 | 0 | 388 | 153 | 2,503 | 192 | 11,784 | 38,547 |
| 36 | 6740 | Public Health Aide | Siaontong, Sonia P. | E08 | 23,318 | 0 | 0 | 02/28/14 | 555 | 23,873 | \$7,183 | \$495 | 0 | 346 | 153 | 2,972 | 259 | 11,409 | 35,282 |
| 37 | 6627 | Health Educator I (GG-1 11-018 11/) | VACANT (Arceo, FM) 9/10/10 | K01 | 24,656 | 0 | 0 | | 0 | 24,656 | \$7,419 | \$495 | 0 | 358 | 153 | 7,020 | 407 | 15,852 | 40,508 |
| 38 | 6638 | Nutrition Assistant I (GG-1 11-017 1) | VACANT (Salud, VM) 8/2/10 | H01 | 19,974 | 0 | 0 | | 0 | 19,974 | \$6,010 | \$495 | 0 | 290 | 153 | 7,020 | 407 | 14,375 | 34,349 |
| 39 | 6075 | Nutrition Assistant #11-012 | VACANT (Quilit, Marolyn) 11/1/2 | H01 | 19,974 | 0 | 0 | | 0 | 19,974 | \$6,010 | \$495 | 0 | 290 | 153 | 7,020 | 407 | 14,375 | 34,349 |
| 40 | 6634 | Word Processing Secretary I LTA | Vacant (Del Rosario, VMU (12/21/ | G01 | 18,723 | 0 | 0 | | 0 | 18,723 | \$5,634 | \$495 | 0 | 271 | 153 | 2,064 | 407 | 9,024 | 27,747 |
| 41 | 6741 | Public Health Aide | VACANT (Sablan, RO) 1/7/11 | E01 | 16,656 | 0 | 0 | | 0 | 16,656 | \$5,012 | \$495 | 0 | 242 | 153 | 7,020 | 407 | 13,328 | 29,984 |
| 42 | 6625 | Community Nutritionist II | VACANT (Wickham A) 6/16/06 | N01 | 31,064 | 0 | 6,834 | | 0 | 37,898 | 10,725 | 0 | 0 | 550 | 0 | 0 | 0 | 11,275 | 49,173 |
| 43 | 6019 | Community Nutritionist II | VACANT (McNinch J) 3/11/05 | N01 | 31,064 | 0 | 6,834 | | 0 | 37,898 | 10,725 | 0 | 0 | 550 | 0 | 0 | 0 | 11,275 | 49,173 |
| 44 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$445,654 | \$0 | \$13,668 | ---- | \$4,785 | \$464,107 | \$138,293 | \$7,920 | \$0 | \$6,730 | \$2,469 | \$59,466 | \$3,977 | \$218,855 | \$682,962 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---|--------------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 26 | 6757 | Nutrition Assistant | Taladoc, Fe S. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6727 | Nutrition Assistant | Aragon, Agnes E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6775 | Nutrition Assistant I | Alokoa, Merleen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6758 | Nutrition Assistant | Sablan, Remedios O. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6679 | Nutrition Assistant I | Butler, Maily M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6744 | Word Processing Secretary II | Luarca, Marie C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6662 | Administrative Aide | Ooka, Patrick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6022 | Administrative Aide | Leon Guerrero, Felix G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6742 | Public Health Aide | Rios, Jocelyn F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6743 | Public Health Aide | Castro, Matthew G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6740 | Public Health Aide | Siaontong, Sonia P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 6627 | Health Educator I (GG-1 11-018 11/1/10) | VACANT (Arceo, FM) 9/10/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | 6638 | Nutrition Assistant I (GG-1 11-017 11/1/10) | VACANT (Salud, VM) 8/2/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | 6075 | Nutrition Assistant #11-012 | VACANT (Quilit, Marolyn) 11/1/2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | 6634 | Word Processing Secretary I LTA | Vacant (Del Rosario, VMU) (12/21/10) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | 6741 | Public Health Aide | VACANT (Sablan, RO) 1/7/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | 6625 | Community Nutritionist II | VACANT (Wickham A) 6/16/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | 6019 | Community Nutritionist II | VACANT (McNinch J) 3/11/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
FUND: Federal Funds 100% 5101E121712PA101
Grant period 10/1/11 thru 9/30/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|---------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6098 | Public Health Nutrition Admin | Morris, Charles H. | Q14 | \$62,511 | \$0 | \$14,763 | 6/3/2013 | \$0 | \$77,274 | 21,869 | \$0 | \$404 | \$1,120 | \$157 | \$2,253 | \$173 | \$25,975 | \$103,250 |
| 2 | 6678 | Public Hlth Nutrition Specialist | Weiss, Stephen E. | O14 | 58,199 | 0 | 13,123 | 12/07/12 | 0 | 71,322 | 20,184 | 479 | 0 | 1,034 | 153 | 2,503 | 192 | 24,545 | 95,867 |
| 3 | 6077 | Program Coordinator IV | Gumataotao, David S.N. | N16 | 57,278 | 0 | 0 | 11/28/11 | 1,838 | 59,116 | 16,730 | 479 | 0 | 857 | 153 | 2,064 | 192 | 20,475 | 79,591 |
| 4 | 6021 | Community Nutritionist II | Ramoso, Thelma L. | N11 | 48,227 | 0 | 11,067 | 10/18/11 | 1,688 | 60,982 | 17,258 | 479 | 0 | 884 | 153 | 2,503 | 192 | 21,469 | 82,451 |
| 5 | 6737 | Community Nutritionist II | Mejia, Teresita L. | N11 | 48,227 | 0 | 11,067 | 10/18/11 | 1,688 | 60,982 | 17,258 | 479 | 0 | 884 | 153 | 2,064 | 192 | 21,030 | 82,012 |
| 6 | 6413 | Community Nutritionist II | Wong, Godfrey C. | N09 | 43,490 | 0 | 9,708 | 04/17/12 | 777 | 53,975 | 15,275 | 479 | 0 | 783 | 153 | 2,064 | 192 | 18,946 | 72,921 |
| 7 | 6546 | Health Educator III | Portela, Adelina C. | M13 | 47,695 | 0 | 0 | 03/15/12 | 974 | 48,669 | 13,773 | 479 | 0 | 706 | 153 | 2,064 | 192 | 17,367 | 66,036 |
| 8 | 6722 | Management Analyst III | Camacho, Eleanor F. | M11 | 44,524 | 0 | 0 | 03/17/12 | 909 | 45,433 | 12,858 | 479 | 0 | 659 | 153 | 2,503 | 192 | 16,843 | 62,276 |
| 9 | 6738 | Program Coordinator III | Gallo, Michael Q. | M07 | 38,716 | 0 | 0 | 04/04/12 | 717 | 39,433 | 11,160 | 479 | 0 | 572 | 153 | 2,503 | 192 | 15,058 | 54,491 |
| 10 | 6076 | Health Educator II | Arceo, Fe M. | L16 | 48,900 | 0 | 0 | 09/13/12 | 909 | 49,809 | 14,096 | 479 | 0 | 0 | 153 | 6,713 | 349 | 21,790 | 71,599 |
| 11 | 6736 | Management Analyst II | Castro, Rose M. | L12 | 42,613 | 0 | 0 | 06/30/12 | 497 | 43,110 | 12,200 | 479 | 0 | 625 | 153 | 2,503 | 192 | 16,152 | 59,262 |
| 12 | 6636 | Computer Systems Analyst I | Nesbitt, Ronald T. | L10 | 39,780 | 0 | 0 | 08/22/12 | 232 | 40,012 | 11,323 | 479 | 0 | 580 | 153 | 0 | 0 | 12,536 | 52,548 |
| 13 | 6635 | Program Coordinator II | Oshiro, Remy S. | L09 | 38,454 | 0 | 0 | 04/11/12 | 553 | 39,007 | 11,039 | 479 | 0 | 566 | 153 | 4,157 | 349 | 16,743 | 55,750 |
| 14 | 6630 | Health Educator I | Sumaylo, Elenita K. | K14 | 42,440 | 0 | 0 | 02/16/13 | 0 | 42,440 | 12,011 | 479 | 0 | 0 | 153 | 2,503 | 192 | 15,338 | 57,778 |
| 15 | 6626 | Administrative Assistant | Martinez, Julito Jr. G. | J10 | 34,414 | 0 | 0 | 10/22/12 | 0 | 34,414 | 9,739 | 479 | 0 | 499 | 153 | 4,157 | 349 | 15,376 | 49,790 |
| 16 | 6739 | Computer Operator II | Domingo, Melchor C | I05 | 26,736 | 0 | 0 | 03/29/12 | 624 | 27,360 | 7,743 | 479 | 0 | 397 | 153 | 4,035 | 209 | 13,016 | 40,376 |
| 17 | 6677 | Nutrition Assistant | Cruz, Angelita E. | H18 | 39,454 | 0 | 0 | 01/09/12 | 921 | 40,375 | 11,426 | 479 | 0 | 585 | 153 | 2,064 | 0 | 14,708 | 55,083 |
| 18 | 6629 | Nutrition Assistant | Digomon, Yolanda C. | H13 | 33,219 | 0 | 0 | 02/04/12 | 775 | 33,994 | 9,620 | 479 | 0 | 493 | 153 | 2,496 | 209 | 13,450 | 47,444 |
| 19 | 6020 | Nutrition Assistant | Garrido, Mercy S. | H12 | 32,096 | 0 | 0 | 02/09/12 | 749 | 32,845 | 9,295 | 479 | 0 | 476 | 153 | 2,064 | 0 | 12,467 | 45,312 |
| 20 | 6631 | Nutrition Assistant | Yoshida, Maria B. | H11 | 31,011 | 0 | 0 | 06/07/12 | 362 | 31,373 | 8,879 | 479 | 0 | 455 | 153 | 4,035 | 209 | 14,209 | 45,582 |
| 21 | 6639 | Nutrition Assistant | Fallejo, Daisy C. | H11 | 31,011 | 0 | 0 | 03/29/12 | 633 | 31,644 | 8,955 | 479 | 0 | 459 | 153 | 4,035 | 209 | 14,290 | 45,934 |
| 22 | 6628 | Nutrition Assistant | David, Remedios L. | H11 | 31,011 | 0 | 0 | 07/12/13 | 0 | 31,011 | 8,776 | 479 | 0 | 450 | 153 | 4,157 | 0 | 14,015 | 45,026 |
| 23 | 6728 | Nutrition Assistant | Quenga, Irene S. | H11 | 31,011 | 0 | 0 | 08/26/13 | 0 | 31,011 | 8,776 | 479 | 0 | 450 | 153 | 0 | 0 | 9,858 | 40,869 |
| 24 | 6632 | Nutrition Assistant | Racelis, Vivencia M. | H10 | 29,962 | 0 | 0 | 03/15/12 | 612 | 30,574 | 8,652 | 479 | 0 | 443 | 153 | 2,064 | 192 | 11,984 | 42,558 |
| 25 | 6633 | Nutrition Assistant | Topacio, Jennifer | H08 | 27,964 | 0 | 0 | 12/04/12 | 0 | 27,964 | 7,914 | 479 | 0 | 405 | 153 | 0 | 0 | 8,951 | 36,915 |
| Grand Total: | | | | ---- | \$1,008,943 | \$0 | \$59,728 | ---- | \$15,458 | \$1,084,129 | \$306,809 | \$11,496 | \$404 | \$14,382 | \$3,829 | \$65,504 | \$4,168 | \$406,591 | \$1,490,720 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|----------------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6098 | Public Health Nutrition Admin | Morris, Charles H. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6678 | Public Hlth Nutrition Specialist | Weiss, Stephen E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6077 | Program Coordinator IV | Gumataotao, David S.N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6021 | Community Nutritionist II | Ramoso, Thelma L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6737 | Community Nutritionist II | Mejia, Teresita L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6413 | Community Nutritionist II | Wong, Godfrey C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6546 | Health Educator III | Portela, Adelina C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6722 | Management Analyst III | Camacho, Eleanor F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6738 | Program Coordinator III | Gallo, Michael Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6076 | Health Educator II | Arceo, Fe M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6736 | Management Analyst II | Castro, Rose M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6636 | Computer Systems Analyst I | Nesbitt, Ronald T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6635 | Program Coordinator II | Oshiro, Remy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6630 | Health Educator I | Sumaylo, Elenita K. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6626 | Administrative Assistant | Martinez, Julito Jr. G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6739 | Computer Operator II | Domingo, Melchor C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6677 | Nutrition Assistant | Cruz, Angelita E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6629 | Nutrition Assistant | Digomon, Yolanda C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6020 | Nutrition Assistant | Garrido, Mercy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6631 | Nutrition Assistant | Yoshida, Maria B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6639 | Nutrition Assistant | Fallejo, Daisy C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6628 | Nutrition Assistant | David, Remedios L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6728 | Nutrition Assistant | Quenga, Irene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6632 | Nutrition Assistant | Racelis, Vivencia M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6633 | Nutrition Assistant | Topacio, Jennifer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
FUND: Federal Funds 100% 5101E121712PA101
Grant period 10/1/11 thru 9/30/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---------------------------------------|----------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 26 | 6757 | Nutrition Assistant | Taladoc, Fe S. | H07 | \$26,965 | \$0 | \$0 | 10/25/11 | \$999 | \$27,964 | \$7,914 | \$479 | \$0 | \$405 | \$153 | \$0 | \$0 | \$8,951 | \$36,915 |
| 27 | 6727 | Nutrition Assistant | Aragon, Agnes E. | H04 | 23,720 | 0 | 0 | 01/22/12 | 936 | 24,656 | 6,978 | 479 | 0 | 358 | 153 | 2,496 | 209 | 10,672 | 35,328 |
| 28 | 6775 | Nutrition Assistant I | Alokoa, Merleen | H01 | 19,974 | 0 | 0 | 10/04/11 | 1,249 | 21,223 | 6,006 | 479 | 0 | 308 | 153 | 2,496 | 209 | 9,651 | 30,874 |
| 29 | 6758 | Nutrition Assistant | Sablan, Remedios O. | H01 | 19,974 | 0 | 0 | 01/10/12 | 937 | 20,911 | 5,918 | 479 | 0 | 303 | 153 | 7,020 | 407 | 14,280 | 35,191 |
| 30 | 6679 | Nutrition Assistant I | Butler, Maily M. | H01 | 19,974 | 0 | 0 | 01/24/12 | 937 | 20,911 | 5,918 | 479 | 0 | 303 | 153 | 7,020 | 407 | 14,280 | 35,191 |
| 31 | 6744 | Word Processing Secretary II | Luarca, Marie C. | H14 | 34,382 | 0 | 0 | 08/05/13 | | 34,382 | 9,730 | 479 | 0 | 499 | 174 | 0 | 0 | 10,882 | 45,264 |
| 32 | 6662 | Administrative Aide | Ooka, Patrick | F11 | 27,379 | 0 | 0 | 01/22/12 | 695 | 28,074 | 7,945 | 479 | 0 | 407 | 153 | 0 | 0 | 8,984 | 37,058 |
| 33 | 6022 | Administrative Aide | Leon Guerrero, Felix G. | F11 | 27,379 | 0 | 0 | 08/04/13 | 0 | 27,379 | 7,748 | 479 | 0 | 397 | 153 | 4,815 | 259 | 13,851 | 41,230 |
| 34 | 6742 | Public Health Aide | Rios, Jocelyn F. | E11 | 25,858 | 0 | 0 | 01/14/12 | 679 | 26,537 | 7,510 | 479 | 0 | 385 | 153 | 0 | 0 | 8,527 | 35,064 |
| 35 | 6743 | Public Health Aide | Castro, Matthew G. | E11 | 25,858 | 0 | 0 | 01/14/12 | 679 | 26,537 | 7,510 | 479 | 0 | 385 | 153 | 2,503 | 192 | 11,222 | 37,759 |
| 36 | 6740 | Public Health Aide | Siaontong, Sonia P. | E07 | 22,486 | 0 | 0 | 02/23/12 | 555 | 23,041 | 6,521 | 479 | 0 | 334 | 153 | 2,972 | 259 | 10,718 | 33,759 |
| 37 | 6627 | Health Educator I (GG-1 11-018 11/) | VACANT (Arceo, FM) 9/10/10 | K15 | 43,925 | 0 | 0 | | 0 | 43,925 | 12,431 | 479 | 0 | 637 | 153 | 7,020 | 407 | 21,127 | 65,052 |
| 38 | 6638 | Nutrition Assistant I (GG-1 11-017 1) | VACANT (Salud, VM) 8/2/10 | H9 | 28,963 | 0 | 0 | | 0 | 28,963 | 8,197 | 479 | 0 | 420 | 153 | 7,020 | 407 | 16,675 | 45,638 |
| 39 | 6075 | Nutrition Assistant #11-012 | VACANT (Quilit, Marolyn) 11/1/2 | H2 | 27,525 | 0 | 0 | | 0 | 27,525 | 7,790 | 479 | 0 | 399 | 153 | 7,020 | 407 | 16,248 | 43,773 |
| 40 | 6634 | Word Processing Secretary I LTA | Vacant (Del Rosario, VMU) 12/21/ | G1 | 18,723 | 0 | 0 | | 0 | 18,723 | 5,299 | 479 | 0 | 271 | 153 | 2,064 | 407 | 8,673 | 27,396 |
| 41 | 6741 | Public Health Aide | VACANT (Sablan, RO) 1/7/11 | E2 | 16,656 | 0 | 0 | | 0 | 16,656 | 4,714 | 479 | 0 | 242 | 153 | 7,020 | 407 | 13,014 | 29,670 |
| 42 | 6625 | Community Nutritionist II | VACANT (Wickham A) 6/16/06 | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | 6019 | Community Nutritionist II | VACANT (McNinch J) 3/11/05 | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$409,741 | \$0 | \$0 | ---- | \$7,666 | \$417,407 | \$118,126 | \$7,664 | \$0 | \$6,052 | \$2,469 | \$59,466 | \$3,977 | \$197,755 | \$615,162 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---|----------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 26 | 6757 | Nutrition Assistant | Taladoc, Fe S. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6727 | Nutrition Assistant | Aragon, Agnes E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6775 | Nutrition Assistant I | Alokoa, Merleen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6758 | Nutrition Assistant | Sablan, Remedios O. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6679 | Nutrition Assistant I | Butler, Maily M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6744 | Word Processing Secretary II | Luarca, Marie C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6662 | Administrative Aide | Ooka, Patrick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6022 | Administrative Aide | Leon Guerrero, Felix G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6742 | Public Health Aide | Rios, Jocelyn F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6743 | Public Health Aide | Castro, Matthew G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6740 | Public Health Aide | Siaontong, Sonia P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 6627 | Health Educator I (GG-1 11-018 11/1/05) | VACANT (Arceo, FM) 9/10/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | 6638 | Nutrition Assistant I (GG-1 11-017 11/1/05) | VACANT (Salud, VM) 8/2/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | 6075 | Nutrition Assistant #11-012 | VACANT (Quilit, Marolyn) 11/1/2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | 6634 | Word Processing Secretary I LTA | Vacant (Del Rosario, VMU) 12/21/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | 6741 | Public Health Aide | VACANT (Sablan, RO) 1/7/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | 6625 | Community Nutritionist II | VACANT (Wickham A) 6/16/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | 6019 | Community Nutritionist II | VACANT (McNinch J) 3/11/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
FUND: Federal Funds 100% 5101E111712PA101
Grant period 10/1/10 thru 9/30/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6098 | Public Health Nutrition Admin | Morris, Charles H. | Q13 | \$60,397 | \$0 | \$14,763 | 6/4/2011 | \$705 | \$75,865 | \$19,975 | \$0 | \$0 | \$1,100 | \$174 | \$2,253 | \$173 | \$23,675 | \$99,540 |
| 2 | 6678 | Public Hlth Nutrition Specialist | Weiss, Stephen E. | O13 | 56,231 | 0 | 13,123 | 12/08/10 | 1,640 | 70,994 | 18,693 | 479 | 0 | 1,029 | 174 | 2,503 | 192 | 23,070 | 94,064 |
| 3 | 6077 | Program Coordinator IV | Gumataotao, David S.N. | N16 | 57,278 | 0 | 0 | 11/28/11 | 0 | 57,278 | 15,081 | 479 | 0 | 831 | 174 | 2,064 | 192 | 18,821 | 76,099 |
| 4 | 6021 | Community Nutritionist II | Ramoso, Thelma L. | N11 | 48,227 | 0 | 11,067 | 10/18/11 | 0 | 59,294 | 15,612 | 479 | 0 | 860 | 174 | 2,503 | 192 | 19,820 | 79,114 |
| 5 | 6737 | Community Nutritionist II | Mejia, Teresita L. | N11 | 48,227 | 0 | 11,067 | 10/18/11 | 0 | 59,294 | 15,612 | 479 | 0 | 860 | 174 | 2,064 | 192 | 19,381 | 78,675 |
| 6 | 6413 | Community Nutritionist II | Wong, Godfrey C. | N08 | 43,490 | 0 | 9,708 | 10/18/10 | 1,553 | 54,751 | 14,416 | 479 | 0 | 794 | 174 | 2,064 | 192 | 18,119 | 72,870 |
| 7 | 6546 | Health Educator III | Portela, Adelina C. | M13 | 47,695 | 0 | 0 | 03/15/12 | 0 | 47,695 | 12,558 | 479 | 0 | 692 | 174 | 2,064 | 192 | 16,159 | 63,854 |
| 8 | 6722 | Management Analyst III | Camacho, Eleanor F. | M11 | 44,524 | 0 | 0 | 03/17/12 | 0 | 44,524 | 11,723 | 479 | 0 | 646 | 174 | 2,503 | 192 | 15,717 | 60,241 |
| 9 | 6738 | Program Coordinator III | Gallo, Michael Q. | M06 | 37,282 | 0 | 0 | 04/05/11 | 717 | 37,999 | 10,005 | 479 | 0 | 551 | 174 | 2,503 | 192 | 13,904 | 51,903 |
| 10 | 6076 | Health Educator II | Arceo, Fe M. | L16 | 48,900 | 0 | 0 | 09/13/12 | 0 | 48,900 | 12,875 | 479 | 0 | 0 | 174 | 6,713 | 349 | 20,590 | 69,490 |
| 11 | 6736 | Management Analyst II | Castro, Rose M. | L11 | 41,172 | 0 | 0 | 07/01/10 | 360 | 41,532 | 10,935 | 479 | 0 | 602 | 174 | 2,503 | 192 | 14,886 | 56,418 |
| 12 | 6636 | Computer Systems Analyst I | Nesbitt, Ronald T. | L09 | 38,454 | 0 | 0 | 02/22/11 | 884 | 39,338 | 10,358 | 479 | 0 | 570 | 174 | 0 | 0 | 11,581 | 50,919 |
| 13 | 6635 | Program Coordinator II | Oshiro, Remy S. | L08 | 37,128 | 0 | 0 | 10/12/10 | 1,326 | 38,454 | 10,125 | 479 | 0 | 558 | 174 | 4,157 | 349 | 15,842 | 54,296 |
| 14 | 6630 | Health Educator I | Sumaylo, Elenita K. | K13 | 41,005 | 0 | 0 | 02/17/11 | 957 | 41,962 | 11,049 | 479 | 0 | 0 | 174 | 2,503 | 192 | 14,397 | 56,359 |
| 15 | 6626 | Administrative Assistant | Martinez, Julito Jr. G. | J08 | 32,119 | 0 | 0 | 10/24/09 | 1,147 | 33,266 | 8,759 | 479 | 0 | 482 | 174 | 4,157 | 349 | 14,400 | 47,666 |
| 16 | 6739 | Computer Operator II | Domingo, Melchor C | I04 | 25,399 | 0 | 0 | 03/30/11 | 780 | 26,179 | 6,893 | 479 | 0 | 380 | 174 | 4,035 | 209 | 12,170 | 38,349 |
| 17 | 6677 | Nutrition Assistant | Cruz, Angelita E. | H18 | 39,454 | 0 | 0 | 01/09/12 | 0 | 39,454 | 10,388 | 479 | 0 | 572 | 174 | 2,064 | 0 | 13,677 | 53,131 |
| 18 | 6629 | Nutrition Assistant | Digomon, Yolanda C. | H13 | 33,219 | 0 | 0 | 02/04/12 | 0 | 33,219 | 8,747 | 479 | 0 | 482 | 174 | 2,496 | 209 | 12,586 | 45,805 |
| 19 | 6020 | Nutrition Assistant | Garrido, Mercy S. | H12 | 32,096 | 0 | 0 | 02/09/12 | 0 | 32,096 | 8,451 | 479 | 0 | 465 | 174 | 2,064 | 0 | 11,633 | 43,729 |
| 20 | 6631 | Nutrition Assistant | Yoshida, Maria B. | H11 | 31,011 | 0 | 0 | 06/07/12 | 0 | 31,011 | 8,165 | 479 | 0 | 450 | 174 | 4,035 | 209 | 13,512 | 44,523 |
| 21 | 6639 | Nutrition Assistant | Fallejo, Daisy C. | H11 | 29,962 | 0 | 0 | 03/29/12 | 0 | 29,962 | 7,889 | 479 | 0 | 434 | 174 | 4,035 | 209 | 13,220 | 43,182 |
| 22 | 6628 | Nutrition Assistant | David, Remedios L. | H10 | 29,962 | 0 | 0 | 07/13/11 | 262 | 30,224 | 7,958 | 479 | 0 | 438 | 174 | 4,157 | 0 | 13,206 | 43,430 |
| 23 | 6632 | Nutrition Assistant | Racelis, Vivencia M. | H10 | 29,962 | 0 | 0 | 03/15/12 | 0 | 29,962 | 7,889 | 479 | 0 | 434 | 174 | 2,064 | 192 | 11,232 | 41,194 |
| 24 | 6728 | Nutrition Assistant | Quenga, Irene S. | H10 | 29,962 | 0 | 0 | 08/27/11 | 167 | 30,129 | 7,933 | 479 | 0 | 437 | 174 | 0 | 0 | 9,023 | 39,152 |
| 25 | 6633 | Nutrition Assistant | Topacio, Jennifer | H07 | 26,965 | 0 | 0 | 06/06/11 | 333 | 27,298 | 7,188 | 479 | 0 | 396 | 174 | 0 | 0 | 8,236 | 35,534 |
| Grand Total: | | | | ---- | \$990,121 | \$0 | \$59,728 | ---- | \$10,831 | \$1,060,680 | \$279,277 | \$11,496 | \$0 | \$14,062 | \$4,350 | \$65,504 | \$4,168 | \$378,857 | \$1,439,537 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|----------------------------------|-------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6098 | Public Health Nutrition Admin | Morris, Charles H. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6678 | Public Hlth Nutrition Specialist | Weiss, Stephen E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6077 | Program Coordinator IV | Gumatao, David S.N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6021 | Community Nutritionist II | Ramoso, Thelma L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6737 | Community Nutritionist II | Mejia, Teresita L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6413 | Community Nutritionist II | Wong, Godfrey C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6546 | Health Educator III | Portela, Adelina C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6722 | Management Analyst III | Camacho, Eleanor F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6738 | Program Coordinator III | Gallo, Michael Q. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6076 | Health Educator II | Arceo, Fe M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6736 | Management Analyst II | Castro, Rose M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6636 | Computer Systems Analyst I | Nesbitt, Ronald T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6635 | Program Coordinator II | Oshiro, Remy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6630 | Health Educator I | Sumaylo, Elenita K. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6626 | Administrative Assistant | Martinez, Julito Jr. G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6739 | Computer Operator II | Domingo, Melchor C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6677 | Nutrition Assistant | Cruz, Angelita E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6629 | Nutrition Assistant | Digomon, Yolanda C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6020 | Nutrition Assistant | Garrido, Mercy S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6631 | Nutrition Assistant | Yoshida, Maria B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6639 | Nutrition Assistant | Fallejo, Daisy C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6628 | Nutrition Assistant | David, Remedios L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6632 | Nutrition Assistant | Racelis, Vivencia M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6728 | Nutrition Assistant | Quenga, Irene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6633 | Nutrition Assistant | Topacio, Jennifer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)
FUND: Federal Funds 100% 5101E111712PA101
Grant period 10/1/10 thru 9/30/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6757 | Nutrition Assistant | Taladoc, Fe S. | H07 | 26,965 | 0 | 0 | 10/25/11 | 0 | 26,965 | 7,100 | 479 | 0 | 391 | 174 | 0 | 0 | 8,144 | 35,109 |
| 2 | 6727 | Nutrition Assistant | Aragon, Agnes E. | H03 | 22,471 | 0 | 0 | 01/22/11 | 937 | 23,408 | 6,163 | 479 | 0 | 339 | 174 | 2,496 | 209 | 9,861 | 33,269 |
| 3 | 6775 | Nutrition Assistant I | Alokoa, Merleen | H01 | 19,974 | 0 | 0 | 10/04/11 | 937 | 20,911 | 5,506 | 479 | 0 | 303 | 174 | 2,496 | 209 | 9,167 | 30,078 |
| 4 | 6758 | Nutrition Assistant | Sablan, Remedios O. | H01 | 19,974 | 0 | 0 | 01/10/12 | 0 | 19,974 | 5,259 | 479 | 0 | 290 | 174 | 7,020 | 407 | 13,629 | 33,603 |
| 5 | 6679 | Nutrition Assistant I | Butler, Maily M. | H01 | 19,974 | 0 | 0 | 01/24/12 | 0 | 19,974 | 5,259 | 479 | 0 | 290 | 174 | 7,020 | 407 | 13,629 | 33,603 |
| 6 | 6744 | Word Processing Secretary II | Luarca, Marie C. | H14 | 34,382 | 0 | 0 | 08/05/13 | 0 | 34,382 | 9,730 | 479 | 0 | 499 | 174 | 0 | 0 | 10,882 | 45,264 |
| 7 | 6662 | Administrative Aide | Ooka, Patrick | F11 | 27,379 | 0 | 0 | 01/22/12 | 0 | 27,379 | 7,209 | 479 | 0 | 397 | 174 | 0 | 0 | 8,259 | 35,638 |
| 8 | 6022 | Administrative Aide | Leon Guerrero, Felix G. | F10 | 26,453 | 0 | 0 | 08/05/11 | 147 | 26,600 | 7,004 | 479 | 0 | 386 | 174 | 4,815 | 259 | 13,116 | 39,716 |
| 9 | 6742 | Public Health Aide | Rios, Jocelyn F. | E11 | 25,858 | 0 | 0 | 01/14/12 | 0 | 25,858 | 6,808 | 479 | 0 | 375 | 174 | 0 | 0 | 7,836 | 33,694 |
| 10 | 6743 | Public Health Aide | Castro, Matthew G. | E11 | 25,858 | 0 | 0 | 01/14/12 | 0 | 25,858 | 6,808 | 479 | 0 | 375 | 174 | 2,503 | 192 | 10,531 | 36,389 |
| 11 | 6740 | Public Health Aide | Siaontong, Sonia P. | E06 | 21,653 | 0 | 0 | 02/23/11 | 555 | 22,208 | 5,847 | 479 | 0 | 322 | 174 | 2,972 | 259 | 10,053 | 32,261 |
| 12 | 6627 | Health Educator I (GG-1 11-018) | VACANT (Arceo, FM) 9/10/10 | K1 | 24,656 | 0 | 0 | | 0 | 24,656 | 6,492 | 479 | 0 | 358 | 174 | 7,020 | 407 | 14,929 | 39,585 |
| 13 | 6638 | Nutrition Assistant I (GG-1 11-0) | VACANT (Salud, VM) 8/2/10 | H1 | 19,974 | 0 | 0 | | 0 | 19,974 | 5,259 | 479 | 0 | 290 | 174 | 7,020 | 407 | 13,629 | 33,603 |
| 14 | 6075 | Nutrition Assistant (R11-046) | VACANT (Quilit, Marolyn) 11 | H1 | 19,974 | 0 | 0 | | 0 | 19,974 | 5,259 | 479 | 0 | 290 | 174 | 7,020 | 407 | 13,629 | 33,603 |
| 15 | 6634 | Word Processing Secretary I LT | Vacant (Del Rosario, VMU) 12 | G01 | 18,723 | 0 | 0 | | 0 | 18,723 | 4,930 | 479 | 0 | 271 | 0 | 2,064 | 0 | 0 | 0 |
| 16 | 6741 | Public Health Aide | VACANT (Sablan, RO) 1/7/11 | E2 | 16,656 | 0 | 0 | | 0 | 16,656 | 4,386 | 479 | 0 | 242 | 174 | 7,020 | 407 | 12,707 | 29,363 |
| 17 | 6625 | Community Nutritionist II | VACANT (Wickham A) 6/16/0 | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6019 | Community Nutritionist II | VACANT (McNinch J) 3/11/05 | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total pg 2: | | \$370,924 | \$0 | \$0 | ---- | \$2,576 | \$373,500 | \$99,020 | \$7,664 | \$0 | \$5,416 | \$2,610 | \$59,466 | \$3,570 | \$170,001 | \$524,778 |
| | | | Total pg 1: | | 990,121 | \$0 | 59,728 | ---- | 10,831 | 1,060,680 | 279,277 | 11,496 | \$0 | 14,062 | 4,350 | 65,504 | 4,168 | 378,857 | 1,439,537 |
| | | | Grand Total: | ---- | \$1,361,045 | \$0 | \$59,728 | ---- | \$13,407 | \$1,434,180 | \$378,297 | \$19,160 | \$0 | \$19,478 | \$6,960 | \$124,970 | \$7,738 | \$548,858 | \$1,964,315 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---|--------------------------------------|-------------|----------------------------|------------|-----------|----------------------|---------------|-------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | Night Differential Pay 10% | Hazard 10% | Hazard 8% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | |
| 1 | 6757 | Nutrition Assistant | Taladoc, Fe S. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6727 | Nutrition Assistant | Aragon, Agnes E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6775 | Nutrition Assistant I | Alokoa, Merleen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6758 | Nutrition Assistant | Sablan, Remedios O. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6679 | Nutrition Assistant I | Butler, Maily M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6744 | Word Processing Secretary II | Luarca, Marie C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6662 | Administrative Aide | Ooka, Patrick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6022 | Administrative Aide | Leon Guerrero, Felix G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6742 | Public Health Aide | Rios, Jocelyn F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6743 | Public Health Aide | Castro, Matthew G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6740 | Public Health Aide | Siaotong, Sonia P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6627 | Health Educator I (GG-1 11-018 11/1/05) | VACANT (Arceo, FM) 9/10/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6638 | Nutrition Assistant I (GG-1 11-017 11/1/05) | VACANT (Salud, VM) 8/2/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6075 | Nutrition Assistant (R11-046) | VACANT (Quilit, Marolyn) 11/1/2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6634 | Word Processing Secretary I LTA | Vacant (Del Rosario, VMU) (12/21/05) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6741 | Public Health Aide | VACANT (Sablan, RO) 1/7/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6625 | Community Nutritionist II | VACANT (Wickham A) 6/16/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6019 | Community Nutritionist II | VACANT (McNinch J) 3/11/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: WIC Breastfeeding Peer Counseling
FUND: Federal Funds 100% 5101H131712E1116
Grant period 10/1/09 thru 9/30/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6545 | Nutrition Assistant | Vacant | H01 | \$19,974 | \$0 | \$0 | | \$0 | \$19,974 | \$6,010 | \$495 | \$0 | \$290 | \$174 | \$0 | \$0 | \$6,969 | \$26,943 | |
| 2 | 6774 | Nutrition Assistant | Cruz, Janet N. | H 02 | 21,223 | 0 | 0 | 07/05/13 | 312 | 21,535 | \$6,480 | 495 | 0 | 312 | 174 | 0 | 0 | 7,461 | 28,996 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$41,197 | \$0 | \$0 | ---- | \$312 | \$41,509 | \$12,490 | \$990 | \$0 | \$602 | \$348 | \$0 | \$0 | \$14,430 | \$55,939 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|--|-------------------------|------------------------|--------------------------------------|-------------------------------|-----------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6545 | Nutrition Assistant | Vacant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6774 | Nutrition Assistant | Cruz, Janet N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Nutrition Services (BNS)
WIC Breastfeeding Peer Counseling
FUND: Federal Funds 100% 5101H121712E1116
Grant period 10/1/09 thru 9/30/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6545 | Nutrition Assistant | Salud, Vilma M. | H 10 | \$29,962 | \$0 | \$0 | 02/28/12 | \$699 | \$30,661 | \$8,677 | \$433 | \$0 | \$445 | \$174 | \$0 | \$0 | \$9,729 | \$40,390 | |
| 2 | 6774 | Nutrition Assistant | Cruz, Janet N. | H 02 | 21,223 | 0 | 0 | 07/05/12 | 312 | 21,535 | 6,094 | 433 | 0 | 312 | 174 | 6,713 | 349 | 14,076 | 35,611 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$51,185 | \$0 | \$0 | ---- | \$1,011 | \$52,196 | \$14,771 | \$866 | \$0 | \$757 | \$348 | \$6,713 | \$349 | \$23,804 | \$76,000 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6545 | Nutrition Assistant | Salud, Vilma M. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6774 | Nutrition Assistant | Cruz, Janet N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
WIC Breastfeeding Peer Counseling
PROGRAM:
FUND: Federal Funds 100% 510IH111712EI116
Grant period 10/1/09 thru 9/30/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (N) Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (O) Medicare (1.45% * J) | (O) Life | | | | |
| 1 | 6545 | Nutrition Assistant | Salud, Vilma M. | H 10 | 29,962 | 0 | 0 | 03/01/12 | 0 | 29,962 | 7,802 | 479 | 0 | 434 | 174 | 0 | 0 | 8,890 | 38,852 |
| 2 | 6774 | Nutrition Assistant | Cruz, Janet N. | H 01 | 19,974 | 0 | 0 | 07/06/11 | 312 | 20,286 | 5,282 | 479 | 0 | 294 | 174 | 0 | 0 | 6,230 | 26,516 |
| 3 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$49,936 | \$0 | \$0 | ---- | \$312 | \$50,248 | \$13,085 | \$958 | \$0 | \$729 | \$348 | \$0 | \$0 | \$15,119 | \$65,367 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6545 | Nutrition Assistant | Salud, Vilma M. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6774 | Nutrition Assistant | Cruz, Janet N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Preventive Block Grant
FUND: Federal Funds 100% 5101H131712EI104
Grant period 10/1/10 thru 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.093%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6098* | Public Hlth Nutri. Administrator | Morris, Charles H. | Q 14 | \$6,711 | \$0 | 1,410 | 6/4/2013 | 78 | 8,199 | 2,467 | 50 | 0 | 119 | 17 | \$250 | \$19 | 2,923 | 11,121 | |
| 2 | 6105 | Program Coordinator IV | Alam, Lawrence Omar SJ | N07 | 41,936 | 0 | 0 | 01/21/11 | 1,166 | 43,102 | 12,969 | 495 | 108 | 625 | 174 | 2,496 | 209 | 17,076 | 60,178 | |
| 3 | 6103 | Health Educator II | Castillo, Arcy M. | L11 | 41,172 | 0 | 0 | 07/06/11 | 360 | 41,532 | 12,497 | 495 | 0 | 0 | 174 | 2,064 | 192 | 15,422 | 56,954 | |
| 4 | 6068 | Program Coordinator I | Delgado, Deborah JM (1/7/08) | K 12 | 39,618 | 0 | 0 | 01/07/12 | 0 | 39,618 | 11,921 | 495 | 0 | 574 | 174 | 2,503 | 192 | 15,860 | 55,478 | |
| 5 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | S 01 | 2,434 | 0 | 0 | | 0 | 2,434 | 732 | 24 | 0 | 35 | 9 | 351 | 20 | 1,172 | 3,606 | |
| 6 | 6650 | Administrative Officer (R9-038) | VACANT (GG-1) R09-028 | L 01 | 2,652 | 0 | 0 | | 0 | 2,652 | 798 | 50 | 0 | 38 | 17 | 702 | 41 | 1,647 | 4,299 | |
| 7 | 6253 | Program Coordinator II | VACANT (Diego, JCE) 3/2/07 | L 01 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,980 | 396 | 0 | 385 | 139 | 5,616 | 326 | 14,841 | 41,361 | |
| 8 | 6073 | Public Hlth Nutrition Specialist*** | VACANT | O 01 | 33,811 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$194,854 | \$0 | \$1,410 | ---- | \$1,604 | \$164,057 | \$49,365 | \$2,005 | \$108 | \$1,777 | \$705 | \$13,982 | \$999 | \$68,940 | \$232,996 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6098* | Public Hlth Nutri. Administrator | Morris, Charles H. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6105 | Program Coordinator IV | Alam, Lawrence Omar SJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6103 | Health Educator II | Castillo, Arcy M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6068 | Program Coordinator I | Delgado, Deborah JM (1/7/08) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6650 | Administrative Officer (R9-038) | VACANT (GG-1) R09-028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6253 | Program Coordinator II | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6073 | Public Hlth Nutrition Specialist*** | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Preventive Block Grant
FUND: Federal Funds 100% 5101H121712EI104
Grant period 10/1/10 thru 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6098* | Public Hlth Nutri. Administrator | Morris, Charles H. | Q 14 | \$6,946 | \$0 | 1,410 | 6/3/2013 | 0 | 8,355 | 2,365 | 48 | 0 | 121 | 17 | \$250 | \$19 | 2,820 | 11,176 |
| 2 | 6105 | Program Coordinator IV | Alam, Lawrence Omar SJ | N 08 | 43,490 | 0 | 0 | 07/21/12 | 388 | 43,878 | 12,417 | 479 | 104 | 636 | 174 | 2,496 | 209 | 16,516 | 60,394 |
| 3 | 6103 | Health Educator II | Castillo, Arcy M. | L 12 | 42,613 | 0 | 0 | 07/05/13 | 0 | 42,613 | 12,059 | 479 | 0 | 0 | 174 | 2,064 | 192 | 14,968 | 57,581 |
| 4 | 6068 | Program Coordinator I | Delgado, Deborah JM (1/7/08) | K 12 | 39,618 | 0 | 0 | 01/07/12 | 1,040 | 40,658 | 11,506 | 479 | 0 | 590 | 174 | 2,503 | 192 | 15,444 | 56,102 |
| 5 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | S 01 | 2,434 | 0 | 0 | | 0 | 2,434 | 689 | 24 | 0 | 35 | 9 | 351 | 20 | 1,128 | 3,562 |
| 6 | 6650 | Administrative Officer (R9-038) | VACANT (GG-1) R09-028 | L 01 | 2,652 | 0 | 0 | | 0 | 2,652 | 751 | 48 | 0 | 38 | 17 | 702 | 41 | 1,597 | 4,249 |
| 7 | 6253 | Program Coordinator II | VACANT (Diego, JCE) 3/2/07 | L 01 | 21,216 | 0 | 0 | | 0 | 21,216 | 6,004 | 383 | 0 | 308 | 139 | 5,616 | 326 | 12,776 | 33,992 |
| 8 | 6073 | Public Hlth Nutrition Specialist*** | VACANT | O 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$158,969 | \$0 | \$1,410 | ---- | \$1,428 | \$161,806 | \$45,791 | \$1,940 | \$104 | \$1,728 | \$705 | \$13,982 | \$999 | \$65,250 | \$227,056 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6098* | Public Hlth Nutri. Administrator | Morris, Charles H. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6105 | Program Coordinator IV | Alam, Lawrence Omar SJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6103 | Health Educator II | Castillo, Arcy M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6068 | Program Coordinator I | Delgado, Deborah JM (1/7/08) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)**10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6650 | Administrative Officer (R9-038) | VACANT (GG-1) R09-028 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6253 | Program Coordinator II | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6073 | Public Hlth Nutrition Specialist*** | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Nutrition Services (BNS)
PROGRAM: Preventive Block Grant
FUND: Federal Funds 100% 510IH111712EI104
Grant period 10/1/10 thru 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------|------------------------------------|-----------------------------------|-----------------------------|-------------|--------------------------|-------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) | (Q) | | | |
| 1 | 6098* | Public Hlth Nutri. Administrator | Morris, Charles H. | Q 13 | 6,711 | 0 | 1,410 | 06/04/11 | 78 | 8,199 | 2,251 | 48 | 0 | 119 | 17 | \$250 | \$19 | 2,705 | 10,904 | |
| 2 | 6105 | Program Coordinator IV | Alam, Lawrence Omar SJ | N 07 | 41,936 | 0 | 0 | 01/21/11 | 1,166 | 43,102 | 11,836 | 479 | 104 | 625 | 174 | 2,496 | 209 | 15,923 | 59,025 | |
| 3 | 6103 | Health Educator II | Castillo, Arcy M. | L 11 | 41,172 | 0 | 0 | 07/06/11 | 360 | 41,532 | 11,405 | 479 | 0 | 0 | 174 | 2,064 | 192 | 14,314 | 55,846 | |
| 4 | 6068 | Program Coordinator I | Delgado, Deborah JM (1/7/08) | K 12 | 39,618 | 0 | 0 | 01/07/12 | 0 | 39,618 | 10,879 | 479 | 0 | 574 | 174 | 2,503 | 192 | 14,802 | 54,420 | |
| 5 | 6106 | Chief Public Health Officer (R9-038) | VACANT (Camacho PJ)**10/4 | S 01 | 2,434 | 0 | 0 | | 0 | 2,434 | 668 | 479 | 0 | 35 | 9 | 351 | 20 | 1,563 | 3,997 | |
| 6 | 6650 | Administrative Officer (R9-038) | VACANT (GG-1) R09-028 | L 01 | 2,652 | 0 | 0 | | 0 | 2,652 | 728 | 479 | 0 | 38 | 17 | 702 | 41 | 2,006 | 4,658 | |
| 7 | 6253 | Program Coordinator II | VACANT (Diego, JCE) 3/2/07 | L 01 | 21,216 | 0 | 0 | | 0 | 21,216 | 5,826 | 383 | 0 | 308 | 139 | 5,616 | 326 | 12,598 | 33,814 | |
| 8 | 6073 | Public Hlth Nutrition Specialist* | VACANT | O 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$155,739 | \$0 | \$1,410 | ---- | \$1,604 | \$158,753 | \$43,593 | \$2,826 | \$104 | \$1,700 | \$705 | \$13,982 | \$999 | \$63,910 | \$222,662 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

6331 Effect: FY2008 Grant Cost Allocated *10% HIV Surveillance; 90% HFF

Government of Guam
 Biennial Budget
 Fiscal Years 2012 2013
 Equipment / Capital and Space Requirement

[BBMR EL-1]Rev

Function : Health

Department/Agency: Department of Public Health & Social Services

Program: Bureau of Nutrition Services/ Lifestyle Disease Prevention & Control Section (LDPCS)

EQUIPMENT/CAPITAL LISTING:

| Description | Quantity | Percentage of Use | Comments |
|---------------------------|----------|-------------------|--|
| FY 2012 & 2013 | | | |
| Desk | 1 | 100 | Public Health Nutrition Administrator's Desk |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|--------------------------------|--------------------------------|---|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| P.H. Nutrition Administrator's Office | 200 | 10 | 2,000 | |
| P.H. Nutrition Specialist's Office | 150 | 7.5 | | |
| Community Nutritionist I's Office | 150 | 7.5 | | |
| Education Room | 500 | 25 | | |
| Parking | 1,000 | 50 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department/Agency: Department of Public Health & Social Services **Division/Section:** Public Health/BFHNS

Program Title: Bureau of Family Health and Nursing Services

Activity Description:

BFHNS provides and/or assists in the planning, developing, coordinating, evaluating, and implementing of the federally funded and locally mandated programs (MCH, FP, Immunization, Communicable Diseases, STD/HIV). The Bureau focuses through organized community efforts on delivering safe, competent and cost effective nursing care. The major emphasis is the hard to reach individuals and families not adequately or appropriately serviced by the traditional and predominant health care delivery and financing, data analysis and health care referral services.

Major Objective(s):

To recruit/retain nursing personnel to provide the needed and mandated community health nursing services. To promote and protect the health of the populations by providing effective comprehensive islandwide nursing programs and services to the uninsured, underinsured, indigent population and high risk groups. To maintain partnerships with other DPHSS bureaus, other agencies and organizations in implementing mandated/needed services by providing nursing services to accomplish program requirements.

Short-term Goals:

By September 2011, BFHNS will recruit 3 nursing staff personnel to provide community health nursing services that were curtailed due to the nursing shortage. By September 2011, BFHNS will demonstrate at least 5% improvement in Women's health, Family Planning, CSHCN, Immunization, Chronic Care and Communicable Disease services. By September 2011, BFHNS will increase by 5% the overall number of clients receiving services from the bureau.

| Workload Output | | | | |
|---|---------|---------|---------|---------|
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| No. of childbearing women who received Women's Health services | 4,475 | 4,575 | 4,575 | 4,575 |
| No. of childbearing women who received Family Planning services | 1,930 | 2,130 | 2,130 | 2,130 |
| No. of children who received Child Health Services | 6,378 | 6,418 | 6,418 | 6,418 |
| No. of children who received Children with Special Health Care Needs Services | 994 | 1,141 | 1,141 | 1,141 |
| No. of children and senior citizens who received Immunization services | 9,646 | 10,164 | 10,164 | 10,164 |
| No. of clients who received Communicable Disease services | 10,215 | 10,315 | 10,315 | 10,315 |
| No. of clients who received Chronic Care Services | 1,827 | 1,907 | 1,907 | 1,907 |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 0 | 712,524 | 629,833 | 615,299 | 0 | 0 | 0 | 0 | 0 | 712,524 | 629,833 | 615,299 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 0 | 225,592 | 217,812 | 224,615 | 0 | 0 | 0 | 0 | 0 | 225,592 | 217,812 | 224,615 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 22,240 | | | 0 | 0 | 0 | 0 | 0 | 22,240 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$960,356 | \$847,645 | \$839,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$960,356 | \$847,645 | \$839,914 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 74,230 | 0 | 43,960 | 43,960 | 0 | 78,836 | 0 | 0 | 0 | 0 | 0 | 0 | 74,230 | 78,836 | 43,960 | 43,960 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$74,230 | \$0 | \$48,960 | \$48,960 | \$0 | \$78,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,230 | \$78,836 | \$48,960 | \$48,960 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$74,230 | \$0 | \$48,960 | \$48,960 | \$0 | \$1,039,192 | \$847,645 | \$839,914 | \$0 | \$0 | \$0 | \$0 | \$74,230 | \$1,039,192 | \$896,605 | \$888,874 |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 16.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 16.00 | 15.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 16.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 16.00 | 15.00 |

Schedule B- Contractual

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------------|----------|------------|--------------|----------|------------|--------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Lease of Vehicles | 4 | \$ 895.00 | \$ 42,960.00 | 4 | \$ 895.00 | \$ 42,960.00 |
| Printing of Medical Records Forms | 1 | 3000 | \$ 1,000.00 | 1 | 3000 | \$ 1,000.00 |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | | | | |
| | | | \$ 43,960.00 | | | \$ 43,960.00 |

Schedule C - Supplies & Materials

| Item | FY 2012 | | | FY 2013 | | |
|--|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Clinical Supplies (i.e.syringes, bandaides, glove, sharps containers, forms, etc.) | | | \$ 5,000.00 | | | \$ 5,000.00 |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ 5,000.00 | | | \$ 5,000.00 |

Schedule D - Equipment

| Item | FY 2012 | | | FY 2013 | | |
|------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Equipment | | | \$ - | | | \$ - |

Schedule E - Miscellaneous

| Item | FY 2012 | | | FY 2013 | | |
|----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Miscellaneous | | | \$ - | | | \$ - |

Schedule F - Capital Outlay

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Capital Outlay | | | \$ - | | | \$ - |

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health and Nursing Services (BFHNS)
PROGRAM: Bureau of Family Health and Nursing Services - Healthy Future Funds
FUND: Special Funds 5602A131719GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6126 | CH & Nurse Svcs. Administrator | Gay, Margarita B. | RP 06 | \$79,946 | \$0 | \$0 | 08/29/12 | \$513 | \$80,459 | \$24,210 | \$495 | \$0 | \$1,167 | \$174 | \$4,035 | \$209 | \$30,290 | \$110,749 |
| 2 | 6135 | Community Hlth Nurse Supvr II * | Manibusan, Evangeline A. | PP 13 | 34,074 | 0 | 0 | 04/10/12 | 596 | \$34,670 | \$10,432 | 198 | 0 | \$503 | 70 | 1,001 | 77 | \$12,281 | \$46,951 |
| 3 | 6160 | Community Hlth Nurse Supvr II | Carbullido, Marlene M. | PP 12 | 82,303 | 0 | 0 | 07/01/12 | 720 | \$83,023 | \$24,982 | 495 | 0 | \$1,204 | 174 | 0 | 0 | \$26,854 | \$109,877 |
| 4 | 6138 | Nurse Practitioner * | Solidum, Patricia A. | OP 10 | 28,199 | 0 | 0 | 10/22/11 | 987 | \$29,186 | \$8,782 | 198 | 0 | \$423 | 70 | 1,001 | 77 | \$10,551 | \$39,736 |
| 5 | 6149 | Community Health Nurse II | Elayda, Ofelia E. | MP 13 | 66,296 | 0 | 0 | 12/02/11 | 1,933 | \$68,229 | \$20,530 | 495 | 0 | \$989 | 174 | 2,064 | 0 | \$24,252 | \$92,481 |
| 6 | 6154 | Community Health Nurse II | Okada, Lynn H. | MP 13 | 66,296 | 0 | 0 | 04/01/13 | 0 | \$66,296 | \$19,948 | 495 | 0 | \$961 | 174 | 6,713 | 349 | \$28,641 | \$94,937 |
| 7 | 6074 | Community Health Nurse II | Realica, Rosario | MP 11 | 61,888 | 0 | 0 | 08/08/12 | 361 | \$62,249 | \$18,731 | 495 | 0 | \$903 | 174 | 0 | 0 | \$20,302 | \$82,551 |
| 8 | 6141 | Community Health Nurse II | Losbanes, Eva | MP 10 | 37,133 | 0 | 0 | 03/15/12 | 733 | \$37,865 | \$11,394 | 495 | 0 | \$549 | 104 | 1,238 | 115 | \$13,896 | \$51,761 |
| 9 | 6681 | Program Coordinator IV* | Bell, Margaret M. (2/14/11) | N 13 | 20,665 | 0 | 0 | | 0 | \$20,665 | \$6,218 | 198 | 0 | \$300 | 70 | 2,808 | 163 | \$9,756 | \$30,421 |
| 16 | 6189 | Nurse Aide II | Gajo, Celia N. | F 10 | 26,453 | 0 | 0 | 06/13/12 | 294 | \$26,747 | \$8,048 | 495 | 0 | \$388 | 174 | 0 | 0 | \$9,105 | \$35,852 |
| 11 | 6182 | Administrative Assistant | Okada, Zenaida V. | J 07 | 12,389 | 0 | 0 | 04/18/12 | 574 | \$12,963 | \$3,901 | 198 | 0 | \$188 | 70 | 0 | 0 | \$4,356 | \$17,319 |
| 12 | 6155 | Licensed Practical Nurse II | Dela Cruz, Arleen M. | I 14 | 36,816 | 0 | 0 | 04/02/12 | 645 | \$37,461 | \$11,272 | 495 | 0 | \$543 | 174 | 0 | 0 | \$12,484 | \$49,945 |
| 13 | 6168 | Licensed Practical Nurse II * | Razo, Nora C. | I 07 | 11,550 | 0 | 0 | 06/10/11 | 357 | \$11,907 | \$3,583 | 198 | 0 | \$173 | 70 | 1,001 | 77 | \$5,101 | \$17,008 |
| 14 | 6265 | Nurse Aide II | Bolano, Lea T. | F 15 | 31,418 | 0 | 0 | 11/03/12 | 0 | \$31,418 | \$9,454 | 495 | 0 | \$456 | 174 | 2,064 | 0 | \$12,642 | \$44,060 |
| 15 | 6263 | Nurse Aide II * | Pisaro, Lucia A. | F 13 | 11,732 | 0 | 0 | 05/21/12 | 430 | \$12,162 | \$3,659 | 198 | 0 | \$176 | 70 | 0 | 0 | \$4,103 | \$16,265 |
| 16 | 6215 | Program Coordinator III* | Kloppenbug, Arlean P. | M 10 | 0 | 0 | 0 | | 0 | \$0 | \$0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | \$0 |
| 17 | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/10 | M 15 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6150 | CHN Supvr I (GG1 #R9-015) | VACANT (Frickel, CD) 7/22/11 | MP 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6151 | Community Health Nurse II | VACANT (Besebes, BI) 10/12/09 | MP 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6180 | Nurse Aide II | VACANT RET (Flores, MU) 9/25/ | F 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6179 | Nurse Aide II | VACANT (Laroco, NB) 5/8/10 | F 07 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6131 | CH Nurse II* (GG1 #R9-014) | VACANT | MP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6178 | Nurse Aide II | VACANT RET (Lizama, L) 9/30/0 | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6203 | Nurse Aide II | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6203 | Nurse Aide II | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$607,156 | \$0 | \$0 | ---- | \$8,143 | \$615,299 | \$185,143 | \$5,643 | \$0 | \$8,922 | \$1,914 | \$21,926 | \$1,066 | \$224,615 | \$839,914 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------|-------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6126 | CH & Nurse Svcs. Administrator | Gay, Margarita B. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6135 | Community Hlth Nurse Supvr II * | Manibusan, Evangeline A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6160 | Community Hlth Nurse Supvr II | Carbullido, Marlene M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6138 | Nurse Practitioner * | Solidum, Patricia A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6149 | Community Health Nurse II | Elayda, Ofelia E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6154 | Community Health Nurse II | Okada, Lynn H. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6074 | Community Health Nurse II | Realica, Rosario | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6141 | Community Health Nurse II | Losbanes, Eva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6660 | Quality Assurance Coordinator ° | VACANT (Arcangel, LC) 1/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6215 | Program Coordinator III* | Kloppenburg, Arlean P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6182 | Administrative Assistant | Okada, Zenaida V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6155 | Licensed Practical Nurse II | Dela Cruz, Arleen M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6168 | Licensed Practical Nurse II * | Razo, Nora C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6265 | Nurse Aide II | Bolano, Lea T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6263 | Nurse Aide II * | Pisaro, Lucia A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6189 | Nurse Aide II | Gajo, Celia N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6681 | Program Coordinator IV* | Bell, Margaret M. (2/14/11) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6150 | CHN Supvr I (GG1 #R9-015) | VACANT (Frickel, CD) 7/22/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6151 | Community Health Nurse II | VACANT (Besebes, BI) 10/12/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6180 | Nurse Aide II | VACANT RET (Flores, MU) 9/25/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6179 | Nurse Aide II | VACANT (Laroco, NB) 5/8/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6131 | CH Nurse II* (GG1 #R9-014) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6178 | Nurse Aide II | VACANT RET (Lizama, L) 9/30/0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6203 | Nurse Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6203 | Nurse Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health and Nursing Services (BFHNS)
PROGRAM: Bureau of Family Health and Nursing Services - Healthy Future Funds
FUND: Special Funds 5602A131719GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|---------------------|--------------------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (O) Life (1/) | (N) Medicare (1.45% * J) | | | | | |
| 26 | 6145 | Community Health Nurse II | VACANT | MP 01 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 27 | 6148 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 28 | 6130 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | 6137 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | 6152 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | 6153 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | 6129 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 4/1/07 | M 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | 6127 | Nurse Practitioner | VACANT | N 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34 | 6167 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 35 | 6173 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 36 | 6183 | Word Processing Secretary I | VACANT RET (Forbes, BS) 4/1/0 | G 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | | | | | | | | | | | | | | | | | | | |
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| 50 | | | | | | | | | | | | | | | | | | | | |
| | | | Total pg 1: | ---- | 607,156 | \$0 | \$0 | ---- | \$8,143 | \$615,299 | \$185,143 | \$5,643 | \$0 | \$8,922 | \$1,914 | \$21,926 | \$1,066 | \$224,615 | \$839,914 | |
| | | | Total pg 2: | ---- | 0 | \$0 | \$0 | ---- | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$607,156 | \$0 | \$0 | ---- | \$8,143 | \$615,299 | \$185,143 | \$5,643 | \$0 | \$8,922 | \$1,914 | \$21,926 | \$1,066 | \$224,615 | \$839,914 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|--------------------------------|--------------------|-----------------------------------|----------------------------|----------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 2/ 3/ 4/ 5/ 6/ | 3/ 4/ 5/ 6/ | 4/ 5/ 6/ | 5/ 6/ | 6/ 7/ | |
| 26 | 6145 | Community Health Nurse II | VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6148 | Community Health Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6130 | Community Health Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6137 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6152 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6153 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6129 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6127 | Nurse Practitioner | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6167 | Licensed Practical Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6173 | Licensed Practical Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6183 | Word Processing Secretary I | VACANT RET (Forbes, BS) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health and Nursing Services (BFHNS)
PROGRAM: Bureau of Family Health and Nursing Services - Healthy Future Funds
FUND: Special Funds 5602A121719GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6126 | CH & Nurse Svcs. Administrator | Gay, Margarita B. | RP 05 | \$76,871 | \$0 | \$0 | 08/29/12 | \$513 | \$77,384 | \$21,900 | \$479 | \$0 | \$1,122 | \$174 | \$4,035 | \$209 | \$27,919 | \$105,303 |
| 2 | 6135 | Community Hlth Nurse Supvr II * | Manibusan, Evangeline A. | PP 13 | 34,074 | 0 | 0 | 04/10/12 | 596 | \$34,670 | \$9,812 | 192 | 0 | \$503 | 70 | 1,001 | 77 | \$11,654 | \$46,324 |
| 3 | 6160 | Community Hlth Nurse Supvr II | Carbullido, Marlene M. | PP 12 | 82,303 | 0 | 0 | 07/01/12 | 720 | \$83,023 | \$23,496 | 479 | 0 | \$1,204 | 174 | 0 | 0 | \$25,352 | \$108,375 |
| 4 | 6138 | Nurse Practitioner * | Solidum, Patricia A. | OP 10 | 28,199 | 0 | 0 | 10/22/11 | 987 | \$29,186 | \$8,260 | 192 | 0 | \$423 | 70 | 1,001 | 77 | \$10,022 | \$39,208 |
| 5 | 6149 | Community Health Nurse II | Elayda, Ofelia E. | MP 13 | 66,296 | 0 | 0 | 12/02/11 | 1,933 | \$68,229 | \$19,309 | 479 | 0 | \$989 | 174 | 2,064 | 0 | \$23,015 | \$91,244 |
| 6 | 6154 | Community Health Nurse II | Okada, Lynn H. | MP 13 | 66,296 | 0 | 0 | 04/01/13 | 0 | \$66,296 | \$18,762 | 479 | 0 | \$961 | 174 | 6,713 | 349 | \$27,438 | \$93,734 |
| 7 | 6074 | Community Health Nurse II | Realica, Rosario | MP 11 | 61,888 | 0 | 0 | 08/08/12 | 361 | \$62,249 | \$17,616 | 479 | 0 | \$903 | 174 | 0 | 0 | \$19,172 | \$81,421 |
| 8 | 6141 | Community Health Nurse II | Losbanes, Eva | MP 10 | 37,133 | 0 | 0 | 03/15/12 | 733 | \$37,865 | \$10,716 | 287 | 0 | \$549 | 104 | 1,238 | 115 | \$13,010 | \$50,876 |
| 9 | 6681 | Program Coordinator IV* | Bell, Margaret M. (2/14/11) | N 13 | 20,665 | 0 | 0 | | 0 | \$20,665 | \$5,848 | 192 | 0 | \$300 | 70 | 2,808 | 163 | \$9,380 | \$30,045 |
| 10 | 6215 | Program Coordinator III* | Kloppenburg, Arlean P. | M 10 | 17,207 | 0 | 0 | 02/17/12 | 402 | \$17,609 | \$4,983 | 192 | 0 | \$255 | 70 | 0 | 0 | \$5,500 | \$23,109 |
| 11 | 6182 | Administrative Assistant | Okada, Zenaida V. | J 07 | 12,389 | 0 | 0 | 04/18/12 | 574 | \$12,963 | \$3,668 | 192 | 0 | \$188 | 70 | 0 | 0 | \$4,118 | \$17,080 |
| 12 | 6155 | Licensed Practical Nurse II | Dela Cruz, Arleen M. | I 14 | 36,816 | 0 | 0 | 04/02/12 | 645 | \$37,461 | \$10,601 | 479 | 0 | \$543 | 174 | 0 | 0 | \$11,798 | \$49,259 |
| 13 | 6168 | Licensed Practical Nurse II * | Razo, Nora C. | I 07 | 11,550 | 0 | 0 | 06/10/11 | 357 | \$11,907 | \$3,370 | 192 | 0 | \$173 | 70 | 1,001 | 77 | \$4,881 | \$16,788 |
| 14 | 6265 | Nurse Aide II | Bolano, Lea T. | F 15 | 31,418 | 0 | 0 | 11/03/12 | 0 | \$31,418 | \$8,891 | 479 | 0 | \$456 | 174 | 2,064 | 0 | \$12,064 | \$43,482 |
| 15 | 6263 | Nurse Aide II * | Pisaro, Lucia A. | F 13 | 11,732 | 0 | 0 | 05/21/12 | 430 | \$12,162 | \$3,442 | 192 | 0 | \$176 | 70 | 0 | 0 | \$3,879 | \$16,041 |
| 16 | 6189 | Nurse Aide II | Gajo, Celia N. | F 10 | 26,453 | 0 | 0 | 06/13/12 | 294 | \$26,747 | \$7,569 | 479 | 0 | \$388 | 174 | 0 | 0 | \$8,610 | \$35,357 |
| 17 | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/10 | M 15 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6150 | CHN Supvr I (GG1 #R9-015) | VACANT (Frickel, CD) 7/22/11 | MP 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6151 | Community Health Nurse II | VACANT (Besebes, BI) 10/12/09 | MP 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6180 | Nurse Aide II | VACANT RET (Flores, MU) 9/25/ | F 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6179 | Nurse Aide II | VACANT (Laroco, NB) 5/8/10 | F 07 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6131 | CH Nurse II* (GG1 #R9-014) | VACANT | MP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6178 | Nurse Aide II | VACANT RET (Lizama, L) 9/30/0 | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6203 | Nurse Aide II | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6203 | Nurse Aide II | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$621,289 | \$0 | \$0 | ---- | \$8,544 | \$629,833 | \$178,243 | \$5,461 | \$0 | \$9,133 | \$1,984 | \$21,926 | \$1,066 | \$217,812 | \$847,645 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------|-------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6126 | CH & Nurse Svcs. Administrator | Gay, Margarita B. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6135 | Community Hlth Nurse Supvr II * | Manibusan, Evangeline A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6160 | Community Hlth Nurse Supvr II | Carbullido, Marlene M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6138 | Nurse Practitioner * | Solidum, Patricia A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6149 | Community Health Nurse II | Elayda, Ofelia E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6154 | Community Health Nurse II | Okada, Lynn H. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6074 | Community Health Nurse II | Realica, Rosario | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6141 | Community Health Nurse II | Losbanes, Eva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6660 | Quality Assurance Coordinator ° | VACANT (Arcangel, LC) 1/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6215 | Program Coordinator III* | Kloppenburg, Arlean P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6182 | Administrative Assistant | Okada, Zenaida V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6155 | Licensed Practical Nurse II | Dela Cruz, Arleen M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6168 | Licensed Practical Nurse II * | Razo, Nora C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6265 | Nurse Aide II | Bolano, Lea T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6263 | Nurse Aide II * | Pisaro, Lucia A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6189 | Nurse Aide II | Gajo, Celia N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6681 | Program Coordinator IV* | Bell, Margaret M. (2/14/11) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6150 | CHN Supvr I (GG1 #R9-015) | VACANT (Frickel, CD) 7/22/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6151 | Community Health Nurse II | VACANT (Besebes, BI) 10/12/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6180 | Nurse Aide II | VACANT RET (Flores, MU) 9/25/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6179 | Nurse Aide II | VACANT (Laroco, NB) 5/8/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6131 | CH Nurse II* (GG1 #R9-014) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6178 | Nurse Aide II | VACANT RET (Lizama, L) 9/30/0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6203 | Nurse Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6203 | Nurse Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health and Nursing Services (BFHNS)
PROGRAM: Bureau of Family Health and Nursing Services - Healthy Future Funds
FUND: Special Funds 5602A121719GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 26 | 6145 | Community Health Nurse II | VACANT | MP 01 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6148 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6130 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6137 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6152 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6153 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6129 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 4/1/07 | M 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6127 | Nurse Practitioner | VACANT | N 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6167 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6173 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6183 | Word Processing Secretary I | VACANT RET (Forbes, BS) 4/1/0 | G 01 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/10 | M 15 | | | | | | | | | | | | | | | |
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| 50 | | | | | | | | | | | | | | | | | | | |
| | | | Total pg 1: | ---- | \$621,289 | \$0 | \$0 | ---- | \$8,544 | \$629,833 | \$178,243 | \$5,461 | \$0 | \$9,133 | \$1,984 | \$21,926 | \$1,066 | \$217,812 | \$847,645 |
| | | | Total pg 2: | ---- | 0 | \$0 | \$0 | ---- | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$621,289 | \$0 | \$0 | ---- | \$8,544 | \$629,833 | \$178,243 | \$5,461 | \$0 | \$9,133 | \$1,984 | \$21,926 | \$1,066 | \$217,812 | \$847,645 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|--------------------------------|--------------------|--|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6145 | Community Health Nurse II | VACANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6148 | Community Health Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6130 | Community Health Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6137 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6152 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6153 | Community Health Nurse I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6129 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6127 | Nurse Practitioner | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6167 | Licensed Practical Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6173 | Licensed Practical Nurse II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6183 | Word Processing Secretary I | VACANT RET (Forbes, BS) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health and Nursing Services (BFHNS)
PROGRAM: Bureau of Family Health and Nursing Services - Healthy Future Funds
FUND: Special Funds 5602A111719GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------|------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6126 | CH & Nurse Svcs. Administrator | Gay, Margarita B. | RP 05 | 76,871 | 0 | 0 | 08/29/12 | 0 | 76,871 | 21,109 | 479 | 0 | 1,115 | 174 | 4,035 | 209 | 27,120 | 103,991 |
| 2 | 6135 | Community Hlth Nurse Supvr II | Manibusan, Evangeline A. | PP 13 | 34,074 | 0 | 0 | 04/10/12 | 0 | 34,074 | 9,357 | 192 | 0 | 494 | 70 | 1,001 | 77 | 11,190 | 45,263 |
| 3 | 6160 | Community Hlth Nurse Supvr II | Carbullido, Marlene M. | PP 12 | 82,303 | 0 | 0 | 07/01/12 | 0 | 82,303 | 22,600 | 479 | 0 | 1,193 | 174 | 0 | 0 | 24,447 | 106,750 |
| 4 | 6138 | Nurse Practitioner * | Solidum, Patricia A. | OP 10 | 28,199 | 0 | 0 | 10/22/11 | 0 | 28,199 | 7,743 | 192 | 0 | 409 | 70 | 1,001 | 77 | 9,491 | 37,690 |
| 5 | 6149 | Community Health Nurse II | Elayda, Ofelia E. | MP 13 | 66,296 | 0 | 0 | 12/02/11 | 0 | 66,296 | 18,205 | 479 | 0 | 961 | 174 | 2,064 | 0 | 21,883 | 88,179 |
| 6 | 6154 | Community Health Nurse II | Okada, Lynn H. | MP 12 | 64,054 | 0 | 0 | 04/01/11 | 1,121 | 65,175 | 17,897 | 479 | 0 | 945 | 174 | 6,713 | 349 | 26,557 | 91,732 |
| 7 | 6074 | Community Health Nurse II | Realica, Rosario | MP 11 | 61,888 | 0 | 0 | 08/08/12 | 0 | 61,888 | 16,994 | 479 | 0 | 897 | 174 | 0 | 0 | 18,545 | 80,433 |
| 8 | 6141 | Community Health Nurse II | Losbanes, Eva | MP 11 | 61,888 | 0 | 0 | 03/15/12 | 0 | 61,888 | 16,994 | 479 | 0 | 897 | 104 | 1,238 | 115 | 19,829 | 81,717 |
| 9 | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/1 | M 15 | 20,437 | 0 | 0 | 04/08/11 | 358 | 20,794 | 5,710 | 192 | 0 | 302 | 70 | 2,503 | 192 | 8,968 | 29,762 |
| 10 | 6215 | Program Coordinator III* | VACANT(Kloppenburg, A)2/2 | M 10 | 17,207 | 0 | 0 | 02/17/12 | 0 | 17,207 | 4,725 | 192 | 0 | 250 | 70 | 0 | 0 | 5,236 | 22,443 |
| 11 | 6182 | Administrative Assistant | Okada, Zenaída V. | J 06 | 11,930 | 0 | 0 | 10/18/10 | 459 | 12,389 | 3,402 | 192 | 0 | 180 | 70 | 0 | 0 | 3,843 | 16,232 |
| 12 | 6155 | Licensed Practical Nurse II | Dela Cruz, Arleen M. | I 14 | 36,816 | 0 | 0 | 04/02/12 | 0 | 36,816 | 10,110 | 479 | 0 | 534 | 174 | 0 | 0 | 11,297 | 48,113 |
| 13 | 6168 | Licensed Practical Nurse II * | Razo, Nora C. | I 07 | 11,550 | 0 | 0 | 06/10/11 | 357 | 11,907 | 3,270 | 192 | 0 | 173 | 70 | 1,001 | 77 | 4,781 | 16,688 |
| 14 | 6265 | Nurse Aide II | Bolano, Lea T. | F 14 | 30,355 | 0 | 0 | 11/04/10 | 941 | 31,296 | 8,594 | 479 | 0 | 454 | 174 | 2,064 | 0 | 11,765 | 43,061 |
| 15 | 6263 | Nurse Aide II * | Pisaro, Lucia A. | F 13 | 11,732 | 0 | 0 | 05/21/12 | 0 | 11,732 | 3,221 | 192 | 0 | 170 | 70 | 0 | 0 | 3,653 | 15,384 |
| 16 | 6189 | Nurse Aide II | Gajo, Celia N. | F 09 | 25,571 | 0 | 0 | 12/14/10 | 735 | 26,306 | 7,224 | 479 | 0 | 381 | 174 | 0 | 0 | 8,258 | 34,564 |
| 17 | 6681 | Program Coordinator IV* | Bell, Margaret M. (2/14/11) | N 13 | 20,665 | 0 | 0 | | 0 | 20,665 | 5,675 | 192 | 0 | 300 | 70 | 2,808 | 163 | 9,206 | 29,871 |
| 18 | 6150 | CHN Supvr I (GG1 #R9-015) | VACANT (Frickel, CD) 7/22/10 | NP01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6151 | Community Health Nurse II | VACANT (Besebes, BI) 10/12/0 | MP 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6180 | Nurse Aide II | VACANT RET (Flores, MU) 9/ | F 11 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6179 | Nurse Aide II | VACANT (Laroco, NB) 5/8/10 | F 07 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6131 | CH Nurse II* (GG1 #R9-014) | VACANT | MP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6178 | Nurse Aide II | VACANT RET (Lizama, L) 9/ | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6203 | Nurse Aide II | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6203 | Nurse Aide II | VACANT | F 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | ---- | \$661,835 | \$0 | \$0 | ---- | \$3,970 | \$665,805 | \$182,830 | \$5,844 | \$0 | \$9,654 | \$2,053 | \$24,429 | \$1,258 | \$226,069 | \$891,874 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------|---------------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|--|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal | |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | | |
| 1 | 6126 | CH & Nurse Svcs. Administrator | Gay, Margarita B. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 2 | 6135 | Community Hlth Nurse Supvr II * | Manibusan, Evangelina A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | 6160 | Community Hlth Nurse Supvr II | Carbullido, Marlene M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 6138 | Nurse Practitioner * | Solidum, Patricia A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 6149 | Community Health Nurse II | Elayda, Ofelia E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 6154 | Community Health Nurse II | Okada, Lynn H. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 6074 | Community Health Nurse II | Realica, Rosario | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 6141 | Community Health Nurse II | Losbanes, Eva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 6660 | Quality Assurance Coordinator ° | VACANT (Arcangel, LC) 1/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | 6215 | Program Coordinator III* | VACANT (Kloppenborg, A) 2/25/11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | 6182 | Administrative Assistant | Okada, Zenaida V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | 6155 | Licensed Practical Nurse II | Dela Cruz, Arleen M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | 6168 | Licensed Practical Nurse II * | Razo, Nora C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | 6265 | Nurse Aide II | Bolano, Lea T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | 6263 | Nurse Aide II * | Pisaro, Lucia A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | 6189 | Nurse Aide II | Gajo, Celia N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | 6681 | Program Coordinator IV* | Bell, Margaret M. (2/14/11) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | 6150 | CHN Supvr I (GG1 #R9-015) | VACANT (Frickel, CD) 7/22/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | 6151 | Community Health Nurse II | VACANT (Besebes, BI) 10/12/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | 6180 | Nurse Aide II | VACANT RET (Flores, MU) 9/25/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 6179 | Nurse Aide II | VACANT (Laroco, NB) 5/8/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 6131 | CH Nurse II* (GG1 #R9-014) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | 6178 | Nurse Aide II | VACANT RET (Lizama, L) 9/30/0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | 6203 | Nurse Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | 6203 | Nurse Aide II | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health and Nursing Services (BFHNS)
PROGRAM: Bureau of Family Health and Nursing Services - Healthy Future Funds
FUND: Special Funds 5602A111719GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------------|-----------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 26 | 6145 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | 6148 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6130 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6137 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6152 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6153 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6129 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 4/1/0 | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6127 | Nurse Practitioner | VACANT | N 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6167 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6173 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6183 | Word Processing Secretary I | VACANT RET (Forbes, BS) 4/ | G 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total pg 1: | ---- | \$0 | \$0 | \$0 | ---- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Total pg 2: | ---- | \$0 | \$0 | \$0 | ---- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Grand Total: | ---- | \$0 | \$0 | \$0 | ---- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

* Night Differential / Hazardous / Worker's Compensation / etc.

* Night Differential / Hazardous * 40% General Fund; 60% Maternal Child Health (*6660 in lieu of Health Educator III
1/; FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|-----------------------------|--------------------|-----------------------------------|-------------------|------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 0 | 2/ 0 | 3/ 0 | 4/ 0 | 5/ 0 | 6/ 0 | |
| 1 | 6145 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 6148 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6130 | Community Health Nurse II | VACANT | MP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6137 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6152 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6153 | Community Health Nurse I | VACANT | KP 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6129 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 4/1/0 | M 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6127 | Nurse Practitioner | VACANT | N 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6167 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6173 | Licensed Practical Nurse II | VACANT | I 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6183 | Word Processing Secretary I | VACANT RET (Forbes, BS) 4/ | G 01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS) / Bureau of Professional Support Services (BPSS)
PROGRAM: Maternal Child Health
FUND: Federal Funds 100% 5101H131719SE101
Grant period 10/1/10 thru 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|-------------------------|--------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6135 | Comm. Hlth Nurse Supervisor II | Manibusan, Evangeline A.** | PP 14 | 52,899 | \$0 | \$0 | 04/10/12 | 926 | 53,825 | 16,196 | 495 | 0 | 780 | 104 | 1,502 | 115 | 19,193 | 73,018 | |
| 2 | 6138 | Nurse Practitioner | Solidum, Patricia A.** | OP 11 | 42,298 | 0 | 0 | 10/22/11 | 1,357 | 43,655 | 13,136 | 495 | 0 | 633 | 104 | 2,503 | 115 | 16,986 | 60,641 | |
| 3 | 6200 | Community Health Nurse II #11-10 | Sumaylo, Belinda S. | MP 7 | 32,289 | 0 | 0 | | 0 | 32,289 | 9,716 | 495 | 0 | 468 | 104 | 2,494 | 125 | 13,403 | 45,692 | |
| 4 | 6275 | Social Worker III | Malanum, Maria Cindy F. | M 11 | 26,714 | 0 | 0 | 06/12/12 | 311 | 27,026 | 8,132 | 495 | 0 | 392 | 104 | 2,496 | 125 | 11,745 | 38,771 | |
| 5 | 6215 | Program Coordinator III | Kloppenburg, Arlean Perez** | M 10 | 25,811 | 0 | 0 | 02/17/12 | 602 | 26,413 | 7,948 | 495 | 0 | 383 | 104 | 0 | 0 | 8,930 | 35,343 | |
| 6 | 6182 | Administrative Assistant | Okada, Zenaida V.* | J 07 | 18,583 | 0 | 0 | 10/03/12 | 0 | 18,583 | 5,592 | 495 | 0 | 269 | 104 | 0 | 0 | 6,461 | 25,044 | |
| 7 | 6168 | Licensed Practical Nurse II | Razo, Nora C.** | I 08 | 17,966 | 0 | 0 | 12/08/12 | 0 | 17,966 | 5,406 | 495 | 0 | 261 | 104 | 4,815 | 155 | 11,236 | 29,203 | |
| 8 | 6122 | Pharmacy Technician | Inciong, Marieta M. | H 07 | 16,179 | 0 | 0 | 11/14/12 | 0 | 16,179 | 4,868 | 495 | 0 | 235 | 104 | 2,064 | 115 | 7,881 | 24,060 | |
| 9 | 6263 | Nurse Aide II | Pisaro, Lucia A.** | F 13 | 17,597 | 0 | 0 | 05/21/12 | 248 | 17,845 | 5,370 | 495 | 0 | 259 | 104 | 0 | 0 | 6,228 | 24,073 | |
| 10 | 6225 | Nurse Aide II | Reyes, Julie DP | F 08 | 14,813 | 0 | 0 | 07/18/12 | 132 | 14,945 | 4,497 | 495 | 0 | 217 | 104 | 0 | 0 | 5,313 | 20,259 | |
| 11 | 6224 | Medical Records Clerk | Damian, Julie A.*** | E 08 | 13,991 | 0 | 0 | 04/26/12 | 250 | 14,241 | 4,285 | 495 | 0 | 206 | 104 | 4,157 | 125 | 9,373 | 23,614 | |
| 12 | 6681 | Program Coordinator IV | Bell, Margaret | N13 | 30,997 | 0 | 0 | | 0 | 30,997 | 9,327 | 495 | 0 | 449 | 104 | 4,212 | 244 | 14,832 | 45,829 | |
| 12 | 6150 | CHN Supvr. I (GG1 #R9-015) | VACANT Ret (Cacho AE) 9/30/08 | NP 01 | 25,907 | 0 | 0 | | 0 | 25,907 | 7,796 | 495 | 0 | 376 | 104 | 4,212 | 244 | 13,227 | 39,134 | |
| 13 | 6131 | CHN II (GG1 #R9-014) | VACANT | MP 01 | 23,917 | 0 | 0 | | 0 | 23,917 | 7,197 | 495 | 0 | 347 | 104 | 4,212 | 244 | 12,599 | 36,516 | |
| 14 | 6151 | Community Health Nurse II | VACANT (Besebes, BD)** 10/2/09 | MP 11 | 37,133 | 0 | 0 | | 0 | 37,133 | 11,173 | 495 | 0 | 538 | 104 | 4,212 | 244 | 16,767 | 53,900 | |
| ### | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/10 | M 15 | 30,655 | 0 | 0 | | 0 | 30,655 | 9,224 | 495 | 0 | 445 | 104 | 4,212 | 244 | 14,724 | 45,379 | |
| ### | 6214 | Physician Specialist (Brd Eligible) | VACANT (Jackson S) 8/13/04 | BC 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | 6142 | Nurse Practitioner | VACANT | O 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | 6334 | Social Worker II | VACANT (Tackney A) 12/18/09 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | 6250 | Word Processing Secretary II | VACANT (Contreras J) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 6120 | Medical Records Clerk | VACANT (Quichocho R) 5/7/03 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | H 06 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$427,751 | \$0 | \$0 | ---- | \$3,826 | \$431,577 | \$129,862 | \$7,920 | \$0 | \$6,258 | \$1,670 | \$41,091 | \$2,098 | \$188,899 | \$620,477 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------------|--------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6135 | Comm. Hlth Nurse Supervisor II | Manibusan, Evangeline A.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6138 | Nurse Practitioner | Solidum, Patricia A.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6200 | Community Health Nurse II (#11-10) | Sumaylo, Belinda S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6275 | Social Worker III | Malanum, Maria Cindy F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6215 | Program Coordinator III | Kloppenburg, Arlean Perez** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6182 | Administrative Assistant | Okada, Zenaida V.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6168 | Licensed Practical Nurse II | Razo, Nora C.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6122 | Pharmacy Technician | Inciong, Marieta M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6263 | Nurse Aide II | Pisaro, Lucia A.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6225 | Nurse Aide II | Reyes, Julie DP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6224 | Medical Records Clerk | Damian, Julie A.*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6150 | CHN Supvr. I (GG1 #R9-015) | VACANT Ret (Cacho AE) 9/30/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6131 | CHN II (GG1 #R9-014) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6151 | Community Health Nurse II | VACANT (Besebes, BI)** 10/2/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6660 | Quality Assurance Coordinator ° | VACANT (Arcangel, LC) 1/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6214 | Physician Specialist (Brd Eligible) | VACANT (Jackson S) 8/13/04 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6142 | Nurse Practitioner | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6334 | Social Worker II | VACANT (Tackney A) 12/18/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6250 | Word Processing Secretary II | VACANT (Contreras J) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6120 | Medical Records Clerk | VACANT (Quichocho R) 5/7/03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS) / Bureau of Professional Support Services (BPSS)
PROGRAM: Maternal Child Health
FUND: Federal Funds 100% 5101H121719SE101
Grant period 10/1/10 thru 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|-------------------------|--------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6135 | Comm. Hlth Nurse Supervisor II | Manibusan, Evangeline A.** | PP 14 | 52,899 | \$0 | \$0 | 04/10/12 | 926 | 53,825 | 15,232 | 287 | 0 | 780 | 104 | 1,502 | 115 | 18,022 | 71,846 | |
| 2 | 6138 | Nurse Practitioner | Solidum, Patricia A.** | OP 10 | 42,298 | 0 | 0 | 10/22/11 | 1,357 | 43,655 | 12,354 | 287 | 0 | 633 | 104 | 2,503 | 115 | 15,997 | 59,652 | |
| 3 | 6200 | Community Health Nurse II #11-10 | Sumaylo, Belinda S. | MP 7 | 32,289 | 0 | 0 | | 0 | 32,289 | 9,138 | 287 | 0 | 468 | 104 | 2,494 | 125 | 12,617 | 44,906 | |
| 4 | 6275 | Social Worker III | Malanum, Maria Cindy F. | M 11 | 26,714 | 0 | 0 | 06/12/12 | 311 | 27,026 | 7,648 | 287 | 0 | 392 | 104 | 2,496 | 125 | 11,053 | 38,079 | |
| 5 | 6215 | Program Coordinator III | Kloppenburg, Arlean Perez** | M 10 | 25,811 | 0 | 0 | 02/17/12 | 602 | 26,413 | 7,475 | 287 | 0 | 383 | 104 | 0 | 0 | 8,250 | 34,663 | |
| 6 | 6182 | Administrative Assistant | Okada, Zenaida V.* | J 07 | 18,583 | 0 | 0 | 10/03/12 | 0 | 18,583 | 5,259 | 287 | 0 | 269 | 104 | 0 | 0 | 5,920 | 24,504 | |
| 7 | 6168 | Licensed Practical Nurse II | Razo, Nora C.** | I 08 | 17,966 | 0 | 0 | 12/08/12 | 0 | 17,966 | 5,084 | 287 | 0 | 261 | 104 | 4,815 | 155 | 10,707 | 28,674 | |
| 8 | 6122 | Pharmacy Technician | Inciong, Marieta M. | H 07 | 16,179 | 0 | 0 | 11/14/12 | 0 | 16,179 | 4,579 | 287 | 0 | 235 | 104 | 2,064 | 115 | 7,384 | 23,563 | |
| 9 | 6263 | Nurse Aide II | Pisaro, Lucia A.** | F 13 | 17,597 | 0 | 0 | 05/21/12 | 248 | 17,845 | 5,050 | 287 | 0 | 259 | 104 | 0 | 0 | 5,701 | 23,546 | |
| 10 | 6225 | Nurse Aide II | Reyes, Julie DP | F 08 | 14,813 | 0 | 0 | 07/18/12 | 132 | 14,945 | 4,230 | 287 | 0 | 217 | 104 | 0 | 0 | 4,838 | 19,783 | |
| 11 | 6224 | Medical Records Clerk | Damian, Julie A.*** | E 08 | 13,991 | 0 | 0 | 04/26/12 | 250 | 14,241 | 4,030 | 287 | 0 | 206 | 104 | 4,157 | 125 | 8,911 | 23,152 | |
| 12 | 6150 | CHN Supvr. I (GG1 #R9-015) | VACANT Ret (Cacho AE) 9/30/08 | NP 01 | 25,907 | 0 | 0 | | 0 | 25,907 | 7,332 | 287 | 0 | 376 | 104 | 4,212 | 244 | 12,555 | 38,463 | |
| 13 | 6131 | CHN II (GG1 #R9-014) | VACANT | MP 01 | 23,917 | 0 | 0 | | 0 | 23,917 | 6,769 | 287 | 0 | 347 | 104 | 4,212 | 244 | 11,963 | 35,881 | |
| 14 | 6151 | Community Health Nurse II | VACANT (Besebes, BI)** 10/2/09 | MP 11 | 37,133 | 0 | 0 | | 0 | 37,133 | 10,509 | 287 | 0 | 538 | 104 | 4,212 | 244 | 15,895 | 53,028 | |
| 15 | 6681 | Program Coordinator IV | VACANT (Bell, MM) (11/7/08) | N 01 | 18,638 | 0 | 0 | | 0 | 18,638 | 5,275 | 287 | 0 | 270 | 104 | 4,212 | 244 | 10,393 | 29,031 | |
| 16 | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/10 | M 15 | 30,655 | 0 | 0 | | 0 | 30,655 | 8,675 | 287 | 0 | 445 | 104 | 4,212 | 244 | 13,968 | 44,623 | |
| 17 | 6214 | Physician Specialist (Brd Eligible) | VACANT (Jackson S) 8/13/04 | BC 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | 6142 | Nurse Practitioner | VACANT | O 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | 6334 | Social Worker II | VACANT (Tackney A) 12/18/09 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | 6250 | Word Processing Secretary II | VACANT (Contreras J) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 6120 | Medical Records Clerk | VACANT (Quichocho R) 5/7/03 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | H 06 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$415,393 | \$0 | \$0 | ---- | \$3,826 | \$419,219 | \$118,639 | \$4,598 | \$0 | \$6,079 | \$1,670 | \$41,091 | \$2,098 | \$174,176 | \$593,394 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------------|--------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6135 | Comm. Hlth Nurse Supervisor II | Manibusan, Evangeline A.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6138 | Nurse Practitioner | Solidum, Patricia A.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6200 | Community Health Nurse II (#11-10) | Sumaylo, Belinda S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6275 | Social Worker III | Malanum, Maria Cindy F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6215 | Program Coordinator III | Kloppenbug, Arlean Perez** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6182 | Administrative Assistant | Okada, Zenaida V.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6168 | Licensed Practical Nurse II | Razo, Nora C.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6122 | Pharmacy Technician | Inciong, Marieta M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6263 | Nurse Aide II | Pisaro, Lucia A.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6225 | Nurse Aide II | Reyes, Julie DP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6224 | Medical Records Clerk | Damian, Julie A.*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6150 | CHN Supvr. I (GG1 #R9-015) | VACANT Ret (Cacho AE) 9/30/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6131 | CHN II (GG1 #R9-014) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6151 | Community Health Nurse II | VACANT (Besebes, BI)** 10/2/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6681 | Program Coordinator IV | VACANT (Bell, MM) (11/7/08) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6660 | Quality Assurance Coordinator ° | VACANT (Arcangel, LC) 1/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6214 | Physician Specialist (Brd Eligible) | VACANT (Jackson S) 8/13/04 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6142 | Nurse Practitioner | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6334 | Social Worker II | VACANT (Tackney A) 12/18/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6250 | Word Processing Secretary II | VACANT (Contreras J) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6120 | Medical Records Clerk | VACANT (Quichocho R) 5/7/03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS) / Bureau of Professional Support Services (BPSS)
PROGRAM: Maternal Child Health
FUND: Federal Funds 100% 510IH111719SE101
Grant period 10/1/10 thru 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|------------------------------------|--------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|----------------------|---------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | Medical (Premium) | Dental (Premium) | | |
| 1 | 6135 | Comm. Hlth Nurse Supervisor I | Manibusan, Evangeline A.** | PP 14 | 52,899 | 0 | 0 | 04/10/12 | 0 | 52,899 | 14,526 | 287 | 0 | 767 | 104 | 1,502 | 115 | 17,302 | 70,201 |
| 2 | 6138 | Nurse Practitioner | Solidum, Patricia A.** | OP 10 | 42,298 | 0 | 0 | 10/22/11 | 0 | 42,298 | 11,615 | 287 | 0 | 613 | 104 | 2,503 | 192 | 15,315 | 57,613 |
| 3 | 6200 | Community Health Nurse II (#1) | Sumaylo, Belinda S. | MP 7 | 32,289 | 0 | 0 | | 0 | 32,289 | 8,867 | 287 | 0 | 468 | 104 | 2,494 | 125 | 12,346 | 44,635 |
| 4 | 6275 | Social Worker III | Malanum, Maria Cindy F. | M 11 | 26,714 | 0 | 0 | 06/12/12 | 0 | 26,714 | 7,336 | 287 | 0 | 387 | 104 | 2,496 | 209 | 10,820 | 37,534 |
| 5 | 6215 | Program Coordinator III | Kloppenbug, Arlean Perez** | M 10 | 25,811 | 0 | 0 | 02/17/12 | 0 | 25,811 | 7,088 | 287 | 0 | 374 | 104 | 0 | 0 | 7,854 | 33,665 |
| 6 | 6182 | Administrative Assistant | Okada, Zenaída V.* | J 06 | 17,895 | 0 | 0 | 10/04/10 | 688 | 18,583 | 5,103 | 287 | 0 | 269 | 104 | 0 | 0 | 5,764 | 24,347 |
| 7 | 6168 | Licensed Practical Nurse II | Razo, Nora C.** | I 07 | 17,325 | 0 | 0 | 06/10/11 | 214 | 17,539 | 4,816 | 287 | 0 | 254 | 104 | 4,815 | 259 | 10,536 | 28,075 |
| 8 | 6122 | Pharmacy Technician | Incióng, Marieta M. | H 06 | 15,580 | 0 | 0 | 05/17/11 | 250 | 15,830 | 4,347 | 287 | 0 | 230 | 104 | 2,064 | 192 | 7,224 | 23,054 |
| 9 | 6263 | Nurse Aide II | Pisaro, Lucia A.** | F 13 | 17,597 | 0 | 0 | 05/21/12 | 0 | 17,597 | 4,832 | 287 | 0 | 255 | 104 | 0 | 0 | 5,479 | 23,077 |
| 10 | 6225 | Nurse Aide II | Reyes, Julie DP | F 07 | 14,285 | 0 | 0 | 07/19/11 | 133 | 14,417 | 3,959 | 287 | 0 | 209 | 104 | 0 | 0 | 4,560 | 18,977 |
| 11 | 6224 | Medical Records Clerk | Damian, Julie A.*** | E 07 | 13,492 | 0 | 0 | 04/27/11 | 250 | 13,741 | 3,773 | 287 | 0 | 199 | 104 | 4,157 | 209 | 8,730 | 22,472 |
| 12 | 6150 | CHN Supvr. I (GG1 #R9-015) | VACANT Ret (Cacho AE) 9/30/10 | NP 01 | 25,907 | 0 | 0 | | 0 | 25,907 | 7,114 | 287 | 0 | 376 | 104 | 4,212 | 244 | 12,338 | 38,245 |
| 13 | 6131 | CHN II (GG1 #R9-014) | VACANT | MP 01 | 23,917 | 0 | 0 | | 0 | 23,917 | 6,568 | 287 | 0 | 347 | 104 | 4,212 | 244 | 11,762 | 35,680 |
| 14 | 6151 | Community Health Nurse II | VACANT (Besebes, BI)** 10/2/10 | MP 11 | 37,133 | 0 | 0 | | 0 | 37,133 | 10,197 | 287 | 0 | 538 | 104 | 4,212 | 244 | 15,583 | 52,716 |
| 15 | 6681 | Program Coordinator IV | VACANT (Bell, MM) (11/7/08) | N 01 | 18,638 | 0 | 0 | | 0 | 18,638 | 5,118 | 287 | 0 | 270 | 104 | 4,212 | 244 | 10,236 | 28,875 |
| 16 | 6660 | Quality Assurance Coordinator | VACANT (Arcangel, LC) 1/4/11 | M 15 | 30,655 | 0 | 0 | | 0 | 30,655 | 8,418 | 287 | 0 | 445 | 104 | 4,212 | 244 | 13,710 | 44,366 |
| 17 | 6214 | Physician Specialist (Brd Eligibl) | VACANT (Jackson S) 8/13/04 | BC 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6142 | Nurse Practitioner | VACANT | O 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6334 | Social Worker II | VACANT (Tackney A) 12/18/00 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6250 | Word Processing Secretary II | VACANT (Contreras J) | H 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6120 | Medical Records Clerk | VACANT (Quichocho R) 5/7/00 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6220 | Pharmacy Technician | VACANT (Incióng, MM) 4/1/00 | H 06 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | ---- | \$412,436 | \$0 | \$0 | ---- | \$1,534 | \$413,970 | \$113,676 | \$4,598 | \$0 | \$6,003 | \$1,670 | \$41,091 | \$2,523 | \$169,561 | \$583,531 |

* Night Differential / Hazardous / Worker's Compensation / etc.

**60% MCH; 40% FP

***60% MCH; 46200 40%HFF (BFHNS)

**60% MCH; 40% HFF BFHN ◆6660 in lieu of Health Educator III

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------------|--------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6135 | Comm. Hlth Nurse Supervisor II | Manibusan, Evangeline A.** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6138 | Nurse Practitioner | Solidum, Patricia A.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6200 | Community Health Nurse II (#11-10) | Sumaylo, Belinda S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6275 | Social Worker III | Malanum, Maria Cindy F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6215 | Program Coordinator III | Kloppenburg, Arlean Perez** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6182 | Administrative Assistant | Okada, Zenaida V.* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6168 | Licensed Practical Nurse II | Razo, Nora C.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6122 | Pharmacy Technician | Inciong, Marieta M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6263 | Nurse Aide II | Pisaro, Lucia A.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6225 | Nurse Aide II | Reyes, Julie DP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6224 | Medical Records Clerk | Damian, Julie A.*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6150 | CHN Supvr. I (GG1 #R9-015) | VACANT Ret (Cacho AE) 9/30/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6131 | CHN II (GG1 #R9-014) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6151 | Community Health Nurse II | VACANT (Besebes, BI)** 10/2/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6681 | Program Coordinator IV | VACANT (Bell, MM) (11/7/08) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6660 | Quality Assurance Coordinator ° | VACANT (Arcangel, LC) 1/4/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6214 | Physician Specialist (Brd Eligible) | VACANT (Jackson S) 8/13/04 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6142 | Nurse Practitioner | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6334 | Social Worker II | VACANT (Tackney A) 12/18/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6250 | Word Processing Secretary II | VACANT (Contreras J) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6120 | Medical Records Clerk | VACANT (Quichocho R) 5/7/03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS) / Bureau of Professional Support Services (BPSS)
PROGRAM: Family Planning
FUND: Federal Funds 100% 5101H131719EI105
Grant period 6/30/10 thru 6/29/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6104 | Community Health Nurse I | Arcangel, Leonel C. | KP 20 | \$72,516 | \$0 | \$0 | 01/25/14 | \$0 | \$72,516 | \$21,820 | \$495 | \$0 | \$1,051 | \$174 | \$2,503 | \$192 | \$26,236 | \$98,752 |
| 2 | 6283 | Social Worker III | Santos, Diana I. | M15 | 51,092 | 0 | 0 | 01/09/14 | 0 | 51,092 | \$15,374 | \$495 | 0 | 741 | \$174 | 4,815 | 259 | 21,857 | 72,949 |
| 3 | 6258 | Program Coordinator III | Salas, Raymond A. | M14 | 49,364 | 0 | 0 | 02/09/13 | 1,728 | 51,092 | \$15,374 | \$495 | 0 | 741 | \$174 | 2,064 | 192 | 19,039 | 70,131 |
| 4 | 6181 | Nurse Aide II | Gutierrez, Ester D. | F 08 | 24,689 | 0 | 0 | 12/21/13 | 882 | 25,571 | \$7,694 | \$495 | 0 | 371 | \$174 | 2,064 | 0 | 10,798 | 36,369 |
| 5 | 6170 | Nurse Aide I (#11-100) | Donnel, Susan B. | E 02 | 17,697 | 0 | 0 | 03/28/12 | 0 | 17,697 | \$5,325 | \$495 | 0 | 257 | \$174 | 7,020 | 407 | 13,678 | 31,375 |
| 6 | 6048 | Medical Records Clerk | Aguon, Peter A. | E 13 | 27,700 | 0 | 0 | 01/17/13 | 970 | 28,670 | \$8,627 | \$495 | 0 | 416 | \$174 | 2,503 | 192 | 12,407 | 41,077 |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)* 10/6/05 | S 01 | 2,434 | 0 | 0 | | 0 | 2,434 | \$732 | 50 | 0 | 35 | 9 | 351 | 20 | 1,198 | 3,632 |
| 8 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | L 01 | 3,978 | 0 | 0 | | 0 | 3,978 | \$1,197 | 50 | 0 | 58 | 26 | 1,053 | 61 | 2,445 | 6,423 |
| 9 | 6246 | Social Worker II | VACANT (Santos D) | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$249,470 | \$0 | \$0 | ---- | \$3,580 | \$253,050 | \$76,143 | \$3,070 | \$0 | \$3,669 | \$1,079 | \$22,373 | \$1,323 | \$107,657 | \$360,707 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6104 | Community Health Nurse I | Arcangel, Leonel C. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6283 | Social Worker III | Santos, Diana I. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6258 | Program Coordinator III | Salas, Raymond A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6181 | Nurse Aide II | Gutierrez, Ester D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6170 | Nurse Aide I (#11-100) | Donnel, Susan B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6048 | Medical Records Clerk | Aguon, Peter A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)* 10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6246 | Social Worker II | VACANT (Santos D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS) / Bureau of Professional Support Services (BPSS)
PROGRAM: Family Planning
FUND: Federal Funds 100% 5101H121719EI105
Grant period 6/30/10 thru 6/29/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6104 | Community Health Nurse I | Arcangel, Leonel C. | KP 19 | \$70,064 | \$0 | \$0 | 01/25/12 | \$1,839 | \$71,903 | \$20,349 | \$479 | \$0 | \$1,043 | \$174 | \$2,503 | \$192 | \$24,739 | \$96,642 | |
| 2 | 6283 | Social Worker III | Santos, Diana I. | M 14 | 49,364 | 0 | 0 | 01/09/12 | 1,296 | 50,660 | 14,337 | \$479 | 0 | 735 | \$174 | 4,815 | 259 | 20,798 | 71,458 | |
| 3 | 6258 | Program Coordinator III | Salas, Raymond A. | M 13 | 47,695 | 0 | 0 | 02/09/13 | 0 | 47,695 | 13,498 | \$479 | 0 | 692 | \$174 | 2,064 | 192 | 17,098 | 64,793 | |
| 4 | 6181 | Nurse Aide II | Gutierrez, Ester D. | F 07 | 23,808 | 0 | 0 | 12/21/11 | 735 | 24,543 | 6,946 | \$479 | 0 | 356 | \$174 | 2,064 | 0 | 10,019 | 34,562 | |
| 5 | 6170 | Nurse Aide I (#11-100) | Donnel, Susan B. | F 01 | 23,171 | 0 | 0 | | 0 | 23,171 | 6,557 | \$479 | 0 | 336 | \$174 | 7,020 | 407 | 14,973 | 38,144 | |
| 6 | 6048 | Medical Records Clerk | Aguon, Peter A. | E 13 | 27,700 | 0 | 0 | 01/17/13 | 0 | 27,700 | 7,839 | \$479 | 0 | 402 | \$174 | 2,503 | 192 | 11,589 | 39,289 | |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)* 10/6/05 | S 01 | 2,434 | 0 | 0 | | 0 | 2,434 | 689 | 24 | 0 | 35 | 9 | 351 | 20 | 1,128 | 3,562 | |
| 8 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | L 01 | 3,978 | 0 | 0 | | 0 | 3,978 | 1,126 | 72 | 0 | 58 | 26 | 1,053 | 61 | 2,395 | 6,373 | |
| 9 | 6246 | Social Worker II | VACANT (Santos D) | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$248,214 | \$0 | \$0 | ---- | \$3,870 | \$252,084 | \$71,340 | \$2,970 | \$0 | \$3,655 | \$1,079 | \$22,373 | \$1,323 | \$102,740 | \$354,824 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6104 | Community Health Nurse I | Arcangel, Leonel C. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6283 | Social Worker III | Santos, Diana I. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6258 | Program Coordinator III | Salas, Raymond A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6181 | Nurse Aide II | Gutierrez, Ester D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6170 | Nurse Aide I (#11-100) | Donnel, Susan B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6048 | Medical Records Clerk | Aguon, Peter A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6106 | Chief Public Health Officer (R9-039) | VACANT (Camacho PJ)* 10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6650 | Administrative Officer (R9-038) | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6246 | Social Worker II | VACANT (Santos D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS) / Bureau of Professional Support Services (BPSS)
Family Planning
PROGRAM:
FUND: Federal Funds 100% 510IH111719EI105
Grant period 6/30/10 thru 6/29/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6104 | Community Health Nurse I | Arcangel, Leonel C. | KP 19 | 70,064 | 0 | 0 | 01/25/12 | 0 | 70,064 | 19,240 | 479 | 0 | 1,016 | 174 | 2,503 | 192 | 23,604 | 93,668 |
| 2 | 6283 | Social Worker III | Santos, Diana I. | M 14 | 49,364 | 0 | 0 | 01/09/12 | 0 | 49,364 | 13,555 | 479 | 0 | 716 | 174 | 4,815 | 259 | 19,998 | 69,362 |
| 3 | 6258 | Program Coordinator III | Salas, Raymond A. | M 12 | 46,082 | 0 | 0 | 02/10/11 | 1,075 | 47,157 | 12,949 | 479 | 0 | 684 | 174 | 2,064 | 192 | 16,542 | 63,699 |
| 4 | 6181 | Nurse Aide II | Gutierrez, Ester D. | F 07 | 23,808 | 0 | 0 | 12/21/11 | 0 | 23,808 | 6,538 | 479 | 0 | 345 | 174 | 2,064 | 0 | 9,600 | 33,408 |
| 5 | 6170 | Nurse Aide I (#11-100) | Donnel, Susan B. | F 01 | 17,635 | 0 | 0 | | 0 | 17,635 | 4,843 | 479 | 0 | 256 | 174 | 7,020 | 407 | 13,178 | 30,813 |
| 6 | 6048 | Medical Records Clerk | Aguon, Peter A. | E 12 | 26,763 | 0 | 0 | 01/18/11 | 703 | 27,466 | 7,542 | 479 | 0 | 398 | 174 | 2,503 | 192 | 11,288 | 38,754 |
| 7 | 6106 | Chief Public Health Officer | VACANT (Camacho PJ) 10/6/ | S 01 | 2,434 | 0 | 0 | | 0 | 2,434 | 668 | 479 | 0 | 35 | 174 | 351 | 20 | 1,728 | 4,162 |
| 8 | 6650 | Administrative Officer | VACANT (Diego, JCE) 3/2/07 | L 01 | 3,978 | 0 | 0 | | 0 | 3,978 | 1,092 | 479 | 0 | 58 | 174 | 1,053 | 61 | 2,917 | 6,895 |
| 9 | 6246 | Social Worker II | VACANT (Santos D) | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$240,128 | \$0 | \$0 | ---- | \$1,778 | \$241,906 | \$66,427 | \$3,832 | \$0 | \$3,508 | \$1,392 | \$22,373 | \$1,323 | \$98,855 | \$340,761 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-----------------------------|-----------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6104 | Community Health Nurse I | Arcangel, Leonel C. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6283 | Social Worker III | Santos, Diana I. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6258 | Program Coordinator III | Salas, Raymond A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6181 | Nurse Aide II | Gutierrez, Ester D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6170 | Nurse Aide I (#11-100) | Donnel, Susan B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6048 | Medical Records Clerk | Aguon, Peter A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6106 | Chief Public Health Officer | VACANT (Camacho PJ) 10/6/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6650 | Administrative Officer | VACANT (Diego, JCE) 3/2/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6246 | Social Worker II | VACANT (Santos D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS)

PROGRAM: Project Bisita I Familia - Maternal, Infant, and Early Childhood Home Visiting Program / Affordable Care Act (ACA)

FUND: Federal Funds 100% 5101H131719SE102
Grant period from 7/15/2010 - 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | | |
|---------------------|------------------------|---------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------------|--------------|----------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | Medical (Premium) | | | | | |
| 1 | 6748 | Program Coordinator III | Vacant | MI | \$28,678 | \$0 | \$0 | | 0 | \$28,678 | \$8,629 | \$495 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$17,140 | \$45,818 | | |
| 2 | 6749 | Administrative Assistant | Vacant | J1 | 22,942 | 0 | 0 | | 0 | 22,942 | \$6,903 | 495 | 0 | 333 | 174 | 7,020 | 407 | 15,331 | 38,273 | | |
| 3 | 6731 | Community Program Aide II | Vacant | EI | 16,656 | 0 | 0 | | 0 | 16,656 | \$5,012 | 495 | 0 | 242 | 174 | 7,020 | 407 | 13,348 | 30,004 | | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Grand Total: | ---- | \$68,276 | \$0 | \$0 | | ---- | \$0 | \$68,276 | \$20,544 | \$1,485 | \$0 | \$990 | \$522 | \$21,060 | \$1,221 | \$45,819 | \$114,095 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|---------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6748 | Program Coordinator III | Vacant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6749 | Administrative Assistant | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6731 | Community Program Aide II | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Family Health & Nursing Services (BFHNS)
PROGRAM: Project Bisita I Familia - Maternal, Infant, and Early Childhood Home Visiting Program / Affordable Care Act (ACA)
FUND: Federal Funds 100% 5101H121719SE102
Grant period from 7/15/2010 - 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|---------------------------|-------------------|-------------|----------|----------|----------|-----------|------|---------------------|--------------------|-----------------------------|-----------------------------|----------------------------|-----------|-------|-------------------|------------------|---------------------------|---------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | | (E+F+G+I) Subtotal | Retirement (J * 28.3%)(2/) | Retire (DDI) (\$18.40*26PP) | Social Security (6.2% * J) | Benefits | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | Life (1/) | | | | | |
| 1 | 6748 | Program Coordinator III | Vacant | MI | \$28,678 | \$0 | \$0 | | 0 | | \$28,678 | \$7,468 | \$479 | \$0 | \$416 | \$174 | \$7,020 | \$407 | \$15,963 | \$44,641 |
| 2 | 6749 | Administrative Assistant | Vacant | J1 | 22,942 | 0 | 0 | | 0 | | 22,942 | 5,974 | 479 | 0 | 333 | 174 | 7,020 | 407 | 14,386 | 37,328 |
| 3 | 6731 | Community Program Aide II | Vacant | EI | 16,656 | 0 | 0 | | 0 | | 16,656 | 4,337 | 479 | 0 | 242 | 174 | 7,020 | 407 | 12,658 | 29,314 |
| 4 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$68,276 | \$0 | \$0 | | ---- | \$0 | \$68,276 | \$17,779 | \$1,437 | \$0 | \$990 | \$522 | \$21,060 | \$1,221 | \$43,006 | \$111,282 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|---------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6748 | Program Coordinator III | Vacant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6749 | Administrative Assistant | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6731 | Community Program Aide II | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
 Bureau of Family Health & Nursing Services (BFHNS)
PROGRAM: Project Bisita I Familia - Maternal, Infant, and Early Childhood Home Visiting Program / Affordable Care Act (ACA)
FUND: Federal Funds 100% 510IH111719SE102
 Grant period from 7/15/2010 - 9/30/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6748 | Program Coordinator III (#R11) | Vacant | M1 | 28,678 | 0 | 0 | | 0 | 28,678 | 7,468 | 479 | 0 | 416 | 174 | 7,020 | 407 | 15,963 | 44,641 |
| 2 | 6749 | Administrative Assistant | Vacant | J1 | 22,942 | 0 | 0 | | 0 | 22,942 | 5,974 | 479 | 0 | 333 | 174 | 7,020 | 407 | 14,386 | 37,328 |
| 3 | 6731 | Community Program Aide II (R) | Vacant | EI | 16,656 | 0 | 0 | | 0 | 16,656 | 4,337 | 479 | 0 | 242 | 174 | 7,020 | 407 | 12,658 | 29,314 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$68,276 | \$0 | \$0 | ---- | \$0 | \$68,276 | \$17,779 | \$1,437 | \$0 | \$990 | \$522 | \$21,060 | \$1,221 | \$43,006 | \$111,282 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6748 | Program Coordinator III (#R11-047) | Vacant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6749 | Administrative Assistant | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6731 | Community Program Aide II (R11-0 | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Guam DPHSS BFHNS - Early Childhood Mental Health System of Care "Project Karinu"
FUND: Federal Funds 100% 5101H131700PA103
Grant period from 9/30/11 - 9/29/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6765 | Project Director (HS Program Adm | Blas, Florence S. (CLTA) | P 10 | \$55,274 | \$0 | \$0 | | \$0 | \$55,274 | \$16,632 | \$495 | \$0 | \$801 | \$174 | \$7,020 | \$407 | \$25,528 | \$80,802 |
| 2 | 6768 | Social Services Supervisor I | Aguon, Terry G. | N 16 | 57,278 | 0 | 0 | 09/07/12 | 0 | 57,278 | \$17,235 | \$495 | 0 | 831 | 174 | 2,503 | 192 | 21,429 | 78,707 |
| 3 | 6778 | Special Project Coordinator (UNCLASS) Social Marketing | San Agustin, Christie F. | M 10 | 43,018 | 0 | 0 | | 0 | 43,018 | \$12,944 | \$495 | 0 | 624 | 174 | 0 | 0 | 14,237 | 57,255 |
| 4 | 6766 | Administrative Officer clta 9/29/15 | Sakuma, Ruth S. | L 01 | 26,520 | 0 | 0 | | 0 | 26,520 | \$7,980 | \$495 | 0 | 385 | 174 | 0 | 0 | 9,033 | 35,553 |
| 5 | 6767 | Administrative Aide clta 9/29/15 | Topasna, Loretta LT | F 01 | 17,635 | 0 | 0 | | 0 | 17,635 | \$5,306 | \$495 | 0 | 256 | 174 | 0 | 0 | 6,231 | 23,866 |
| 6 | 6769 | Wrap Coordinator / SW III (CLTA) | Pangelinan, Hope Marie | L1 | 28,678 | 0 | 0 | | 0 | 28,678 | \$8,629 | \$495 | 0 | 416 | 174 | 7,020 | 407 | 17,141 | 45,819 |
| 7 | 6771 | Nurse Aide I (LTA) | Laroco, Nelia B. | E1 | 16,656 | 0 | 0 | | 0 | 16,656 | \$5,012 | \$495 | 0 | 242 | 174 | 7,020 | 407 | 13,349 | 30,005 |
| 8 | 6781 | Community Program Aide I (CLTA) | Del Rosario, Vera U. | D1 | 15,840 | 0 | 0 | | 0 | 15,840 | \$4,766 | \$495 | 0 | 230 | 174 | 7,020 | 407 | 13,092 | 28,932 |
| 9 | 6782 | Community Program Aide I (CLTA) | Leon Guerrero, Lolita C. | D1 | 15,840 | 0 | 0 | | 0 | 15,840 | \$4,766 | \$495 | 0 | 230 | 174 | 7,020 | 407 | 13,092 | 28,932 |
| 10 | 6778 | Individual Marriage & Family Ther | Perez, Lilli Ann | P | 114,400 | 0 | 0 | | 0 | 114,400 | \$34,423 | \$495 | 0 | 1,659 | 174 | 7,020 | 407 | 44,178 | 158,578 |
| 11 | 6770 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-084) | M1 | 35,802 | 0 | 0 | | 0 | 35,802 | \$10,773 | \$495 | 0 | 519 | 174 | 7,020 | 407 | 19,388 | 55,190 |
| 12 | 6772 | Nurse Aide I (LTA)(R11-052) | Vacant | E 5 | 20,820 | 0 | 0 | | 0 | 20,820 | \$6,265 | \$495 | 0 | 302 | 174 | 7,020 | 407 | 14,663 | 35,483 |
| 13 | | Nurse Practitioner PT | Vacant | | 39,000 | 0 | 0 | | 0 | 39,000 | 11,037 | 0 | 0 | 566 | 0 | 0 | 0 | 11,603 | 50,603 |
| 14 | 6773 | Family Service Partner (CPAide I) | Vacant (R#10-021 (LTA) | D1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$486,761 | \$0 | \$0 | ---- | \$0 | \$486,761 | \$145,768 | \$5,940 | \$0 | \$7,058 | \$2,088 | \$58,663 | \$3,448 | \$222,964 | \$709,725 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6765 | Project Director (HS Program Adm) | Blas, Florence S. (CLTA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6768 | Social Services Supervisor I | Aguon, Terry G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6778 | Special Project Coordinator (UNCL) | San Agustin, Christie F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6766 | Administrative Officer clta 9/29/15 | Sakuma, Ruth S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6767 | Administrative Aide clta 9/29/15 | Topasna, Loretta LT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6769 | Wrap Coordinator / SW III (CLTA) | Pangelinan, Hope Marie | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6771 | Nurse Aide I (LTA) | Laroco, Nelia B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6781 | Community Program Aide I (CLTA) | Del Rosario, Vera U. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6782 | Community Program Aide I (CLTA) | Leon Guerrero, Lolita C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6778 | Or Individual Marriage & Family T | Perez, Lilli Ann | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6770 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-084) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6772 | Nurse Aide I (LTA)(R11-052) | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Guam DPHSS BFHNS - Early Childhood Mental Health System of Care "Project Karinu"
FUND: Federal Funds 100% 5101H121700PA103
Grant period from 9/30/11 - 9/29/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|---|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6765 | Project Director (HS Program Adm | Blas, Florence S. (CLTA) | P 10 | \$55,274 | \$0 | \$0 | | \$0 | \$55,274 | \$15,643 | \$479 | \$0 | \$801 | \$174 | \$7,020 | \$407 | \$24,523 | \$79,797 | |
| 2 | 6768 | Social Services Supervisor I | Aguon, Terry G. | N 16 | 57,278 | 0 | 0 | 09/07/12 | 167 | 57,445 | 16,257 | 479 | 0 | 833 | 174 | 2,503 | 192 | 20,438 | 77,883 | |
| 3 | 6778 | Special Project Coordinator (UNCLASS) Social Marketing | San Agustin, Christie F. | M 10 | 43,018 | 0 | 0 | | 0 | 43,018 | 12,174 | 479 | 0 | 624 | 174 | 0 | 0 | 13,451 | 56,469 | |
| 4 | 6766 | Administrative Officer clta 9/29/15 | Sakuma, Ruth S. | L 01 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,505 | 479 | 0 | 385 | 174 | 0 | 0 | 8,543 | 35,063 | |
| 5 | 6767 | Administrative Aide clta 9/29/15 | Topasna, Loretta LT | F 01 | 17,635 | 0 | 0 | | 0 | 17,635 | 4,991 | 479 | 0 | 256 | 174 | 0 | 0 | 5,899 | 23,534 | |
| 6 | 6769 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-083) | M1 | 2,868 | 0 | 0 | | 0 | 2,868 | 812 | 48 | 0 | 42 | 17 | 702 | 41 | 1,661 | 4,529 | |
| 7 | 6770 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-084) | M1 | 2,868 | 0 | 0 | | 0 | 2,868 | 812 | 48 | 0 | 42 | 17 | 702 | 41 | 1,661 | 4,529 | |
| 8 | 6771 | Nurse Aide I (LTA) | Vacant | E5 | 20,820 | 0 | 0 | | 0 | 20,820 | 5,892 | 479 | 0 | 302 | 174 | 7,020 | 407 | 14,274 | 35,094 | |
| 9 | 6772 | Nurse Aide I (LTA) | Vacant | E5 | 20,820 | 0 | 0 | | 0 | 20,820 | 5,892 | 479 | 0 | 302 | 174 | 7,020 | 407 | 14,274 | 35,094 | |
| 10 | 6781 | Community Program Aide I (CLTA) | Vacant (R#10-086) | D1 | 15,840 | 0 | 0 | | 0 | 15,840 | 4,483 | 479 | 0 | 230 | 174 | 7,020 | 407 | 12,792 | 28,632 | |
| 11 | 6782 | Community Program Aide I (CLTA) | Vacant (R#10-087) | D1 | 15,840 | 0 | 0 | | 0 | 15,840 | 4,483 | 479 | 0 | 230 | 174 | 7,020 | 407 | 12,792 | 28,632 | |
| 12 | 6773 | Family Service Partner (CPAide I) | Vacant (R#10-021 (LTA) | D1 | 1,584 | 0 | 0 | | 0 | 1,584 | 448 | 48 | 0 | 24 | 17 | 702 | 41 | 1,280 | 2,864 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$280,365 | \$0 | \$0 | ---- | \$167 | \$280,532 | \$79,390 | \$4,455 | \$0 | \$4,069 | \$1,618 | \$39,709 | \$2,349 | \$131,589 | \$412,121 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------------|--------------------------|-------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|-----------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6765 | Project Director (HS Program Adm) | Blas, Florence S. (CLTA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6768 | Social Services Supervisor I | Aguon, Terry G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6778 | Special Project Coordinator (UNCL) | San Agustin, Christie F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6766 | Administrative Officer clta 9/29/15 | Sakuma, Ruth S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6767 | Administrative Aide clta 9/29/15 | Topasna, Loretta LT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6769 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-083) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6770 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-084) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6771 | Nurse Aide I (LTA) | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6772 | Nurse Aide I (LTA) | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6781 | Community Program Aide I (CLTA) | Vacant (R#10-086) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6782 | Community Program Aide I (CLTA) | Vacant (R#10-087) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6773 | Family Service Partner (CPAide I) | Vacant (R#10-021 (LTA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Guam DPHSS BFHNS - Early Childhood Mental Health System of Care "Project Karinu"
FUND: 100% Federal Funds 510IH111700PA103
Grant period from 9/30/10 - 9/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 6765 | Project Director (HS Program Admin) | Blas, Florence S. (CLTA) | P 10 | 55,274 | 0 | 0 | | 0 | 55,274 | 15,178 | 479 | 0 | 801 | 174 | 7,020 | 407 | 24,059 | 79,333 |
| 2 | 6768 | Social Services Supervisor I | Aguon, Terry G. | N 16 | 57,278 | 0 | 0 | 09/07/12 | 0 | 57,278 | 15,729 | 479 | 0 | 831 | 174 | 2,503 | 192 | 19,907 | 77,185 |
| 3 | 6778 | Special Project Coordinator (UNCLASS) Social Marketing | San Agustin, Christie F. | M 10 | 43,018 | 0 | 0 | | 0 | 43,018 | 11,813 | 479 | 0 | 624 | 174 | 0 | 0 | 13,090 | 56,108 |
| 4 | 6766 | Administrative Officer cta 9/29/15 | Sakuma, Ruth S. | L 01 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,282 | 479 | 0 | 385 | 174 | 0 | 0 | 8,320 | 34,840 |
| 5 | 6767 | Administrative Aide cta 9/29/15 | Topasna, Loretta LT | F 01 | 17,635 | 0 | 0 | | 0 | 17,635 | 4,843 | 479 | 0 | 256 | 174 | 0 | 0 | 5,751 | 23,386 |
| 6 | 6769 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-083) | M1 | 2,868 | 0 | 0 | | 0 | 2,868 | 787 | 479 | 0 | 42 | 174 | 7,020 | 407 | 8,909 | 11,777 |
| 7 | 6770 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-084) | M1 | 2,868 | 0 | 0 | | 0 | 2,868 | 787 | 479 | 0 | 42 | 174 | 7,020 | 407 | 8,909 | 11,777 |
| 8 | 6771 | Nurse Aide I (LTA) (R11-051) | Vacant | E5 | 20,820 | 0 | 0 | | 0 | 20,820 | 5,717 | 479 | 0 | 302 | 174 | 7,020 | 407 | 14,099 | 34,919 |
| 9 | 6772 | Nurse Aide I (LTA) (R11-052) | Vacant | E5 | 20,820 | 0 | 0 | | 0 | 20,820 | 5,717 | 479 | 0 | 302 | 174 | 7,020 | 407 | 14,099 | 34,919 |
| 10 | 6781 | Community Program Aide I (#11-116) | Vacant | D1 | 15,840 | 0 | 0 | | 0 | 15,840 | 4,350 | 479 | 0 | 230 | 174 | 7,020 | 407 | 12,659 | 28,499 |
| 11 | 6782 | Community Program Aide I (CLTA) | Vacant (R#10-087) | D1 | 15,840 | 0 | 0 | | 0 | 15,840 | 4,350 | 479 | 0 | 230 | 174 | 7,020 | 407 | 12,659 | 28,499 |
| 12 | 6773 | Family Service Partner (CPAide I) | Vacant (R#10-021 (LTA) | D1 | 1,584 | 0 | 0 | | 0 | 1,584 | 435 | 479 | 0 | 24 | 174 | 7,020 | 407 | 8,539 | 10,123 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$280,365 | \$0 | \$0 | ---- | \$0 | \$280,365 | \$76,988 | \$5,748 | \$0 | \$4,066 | \$2,088 | \$58,663 | \$3,448 | \$151,000 | \$431,365 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------------|--------------------------|--------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | |
| 1 | 6765 | Project Director (HS Program Adm) | Blas, Florence S. (CLTA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6768 | Social Services Supervisor I | Aguon, Terry G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6778 | Special Project Coordinator (UNCL) | San Agustin, Christie F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6766 | Administrative Officer clta 9/29/15 | Sakuma, Ruth S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6767 | Administrative Aide clta 9/29/15 | Topasna, Loretta LT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6769 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-083) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6770 | Wrap Coordinator / SW III (CLTA) | Vacant (#10-084) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6771 | Nurse Aide I (LTA) (R11-051) | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6772 | Nurse Aide I (LTA) (R11-052) | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6781 | Community Program Aide I (#11-11) | Vacant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6782 | Community Program Aide I (CLTA) | Vacant (R#10-087) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6773 | Family Service Partner (CPAide I) | Vacant (R#10-021 (LTA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Biennial Budget

Fiscal Years 2012 2013

Equipment / Capital and Space Requirement

Function : Health

Agency : Department of Public Health and Social Services

Program : Bureau of Family Health and Nursing Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|---|--------------|-------------------|---|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Storage Cabinet (Beige) | 10 | 100% | |
| 2 Drawer Filing Cabinet (Gray) | 2 | 100% | |
| 2 Drawer Filing Cabinet (Black) | 1 | 100% | |
| 2 Drawer Filing Cabinet (Beige) | 3 | 100% | |
| Swivel Chair w/out Arms (Burgundy) | 3 | 100% | |
| Shredder Machine | 2 | 20% | |
| Calculator | 6 | 20% | |
| Typewriters | 3 | 20% | |
| Computer systems (Monitor, Keyboard, Mouse, CPU, Speakers, Back-up Battery) | 9 | 100% | |
| Color Printer 1000C HP Desk Jet | 1 | 50% | |
| Printer HP LaserJet 4Si | 1 | 100% | |
| Printer 1100xi (Black print) | 1 | 50% | |
| Color Printer 1120C HP DeskJet | 1 | 100% | |
| Crystal Storage Cabinet 10 Drawer | 1 | 100% | |
| Swivel Chair w/arm, medium back, wheels (Brown) | 4 | 100% | |
| Multimedia fax machine, Xerox 265 (Lease) | 1 | 100% | |
| TV (Sharp) | 1 | 20% | |
| TV Stand (Brown) | 1 | 100% | |
| 4 Drawer Filing Cabinet (Beige) | 5 | 100% | |
| 4 Drawer Filing Cabinet (Black) | 2 | 100% | |
| Conference Table (Brown) | 1 | 50% | |
| Chair w/arms (Brown fabric) | 3 | 50% | |
| Chair w/arms (Blue vinyl) | 1 | 50% | |
| Chair w/arms (Blue fabric) | 2 | 50% | |
| Binding Machine | 3 | 50% | |
| 2 Drawer Credenza Cabinet (Gray) | 2 | 10% | |
| 6 Shelf Cabinet (Black) | 1 | 100% | |
| Secretarial Desk | 7 | 100% | |
| Single Desk | 2 | 100% | |
| Copier, Xerox 240 (Lease) | 3 | 80% | |
| Work Stations (2-2 Drawer cabinets, 1-3 Drawer cabinets, storage cabinet) | 7 | 100% | |
| Refrigerator | 1 | 100% | |
| 5 Drawer Crystal Storage Cabinet | 5 | 100% | |
| Dual Crystal Storage Cabinet 9 Drawers/18 Draw | 1 | 100% | |
| Storage Cabinet (Gray) | 1 | 100% | |
| 2 Drawer Storage Cabinet (Beige) | 1 | 100% | |
| 5 Drawer Filing Cabinet (Gray) | 2 | 100% | |
| Computer Desk (Brown) | 1 | 100% | |
| Swivel Chair w/out Arms (Brown) | 2 | 100% | |
| Swivel Chair w/ arms (Black) | 1 | 100% | |
| Chairs w/arms (Black fabric) | 6 | 20% | |
| White Dry Erase Board w/ wheels | 1 | 10% | |
| Glass Storage Cabinet (Beige) | 1 | 100% | |
| Double Storage Cabinet (Glass top/Solid bottom) | 1 | 100% | |
| Daikin Air Conditioning (wall mounted) | 1 | 100% | |
| Samsung 19" Color TV | 1 | 60% | |
| Cabinets - 5 drawers | 2 | 100% | |
| Cabinets - 4 drawers | 2 | 100% | |
| Cabinets - 3 drawers | 1 | 100% | |
| Metal Cabinets | 4 | 100% | |
| Metal bookshelf | 1 | 100% | |
| Conference Table (Brown) | 1 | 100% | |
| Refrigerator (small) | 1 | 100% | |
| Weighing Scales -Baby | 1-electronic | 80% | |
| Weighing Scales -Baby | 3-portable | 20% | |
| Weighing Scales - Adult | 1-electronic | 30% | |
| Weighing Scales - Adult | 1-portable | 80% | |
| Xerox Copy Machine (212) | 1 | 95% | |
| L-shape Executive Desk | 1 | 80% | |
| Utility Carts | 2 | 80% | |
| Swivel Chairs | 7 | 25% | |
| Brown Straight Chairs | 13 | 90% | |
| Xerox Memorywriter | 1 | 0% | Not in working condition; to be surveyed. |
| Computer | 1 | 0% | Not in working condition; to be surveyed. |
| No. 000103 TV Tronics 16" | 1 | 75% | |
| No. 000102 VCR Head CPCASAR | 1 | 75% | |
| Refrigerator (small) | 1 | 100% | |
| Overhead Projector | 1 | 75% | |
| Detecto Standing Scale | 1 | 60% | |

Biennial Budget

Fiscal Years 2012 2013

Equipment / Capital and Space Requirement

(Continued)

Function : Health

Agency: Department of Public Health and Social Services

Program: Bureau of Family Health and Nursing Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|---|----------|-------------------|----------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Filing Cabinet - 5 Drawer | 1 | 100% | |
| Filing Cabinet - 2 Drawer | 1 | 100% | |
| Book Case - 3 Shelf | 1 | 100% | |
| Tables | 3 | 90% | |
| Magazine Rack (Wooden) | 1 | 100% | |
| Microwave | 1 | 90% | |
| Stainless Steel Utility Cart | 1 | 100% | |
| Minolta Fax Machine | 1 | 80% | |
| Swivel Chairs | 16 | 70% | |
| Scale Peds | 2 | 60% | |
| Titmus Machine | 1 | 50% | |
| Red Metal Hazardous Trash Can | 9 | 50% | |
| Exam Table | 7 | 50% | |
| Weighing Scale - Adult | 7 | 50% | |
| Chair (Beige) three in one | 1 | 50% | |
| Utility Carts | 10 | 50% | |
| Baby Scale | 1 | 50% | |
| Desk Space Saver | 18 | 50% | |
| Swivel Chair | 23 | 50% | |
| Standing Fan | 9 | 50% | |
| Wall Fan | 16 | 50% | |
| Emergency Light | 6 | 50% | |
| Straight Chair | 9 | 50% | |
| Medicine Cabinet | 3 | 50% | |
| Black Chair | 29 | 50% | |
| Table Tray | 1 | 50% | |
| 2 Drawer Cabinet | 3 | 50% | |
| Goose Neck Lamp | 3 | 50% | |
| Rotating Stool | 4 | 50% | |
| Arm Chair | 4 | 50% | |
| Wall Transformer KLEENSPEC Dispensor Set | 7 | 50% | |
| X-ray View Box | 3 | 50% | |
| Oxygen Tank | 3 | 50% | |
| Stretcher | 1 | 50% | |
| Emergency Kit | 1 | 50% | |
| Refrigerator | 3 | 50% | |
| Doppler | 4 | 50% | |
| Digital Thermometer | 3 | 50% | |
| Glucometer | 9 | 50% | |
| O2 Carrier | 1 | 50% | |
| Push Cart | 3 | 50% | |
| VCR | 1 | 50% | |
| Computer Table | 2 | 50% | |
| Audioscope Changing Stand | 1 | 50% | |
| Welch II Hearing Tester | 1 | 50% | |
| Small Table | 1 | 50% | |
| Executive Desk | 4 | 50% | |
| Bulletin Board | 3 | 50% | |
| Xerox Machine | 1 | 100% | |
| Bookshelf | 4 | 100% | |
| Illuminated Eye Test Cabinet | 2 | 50% | |
| Computer Monitor | 2 | 50% | |
| Keyboard | 2 | 50% | |
| Back-up Battery | 2 | 50% | |
| Central Processing Unit | 2 | 50% | |
| Filing Cabinet | 3 | 50% | |
| Aerology, Pure Air System | 5 | 50% | |
| Wall Unit B/P Cuff | 1 | 50% | |
| Ophthalmoscope & Audioscope | 1 | 100% | |
| TV | 2 | 50% | |
| Ambuspur Resuscitator | 1 | 100% | |
| TV Stand | 1 | 50% | |
| Halogen Exam Lamp | 1 | 50% | |
| Storage Cabinet, Sliding Door (Beige) | 3 | 100% | |
| Storage Cabinet, Glass Sliding Door (Beige) | 3 | 100% | |
| 4 Drawer Filing Cabinet (Beige) | 6 | 100% | |
| 3 Drawer Filing Cabinet (Beige) | 1 | 100% | |

Biennial Budget

Fiscal Years 2012 2013

Equipment / Capital and Space Requirement

| | | | |
|---|---|------|--|
| 2 Drawer Filing Cabinet (Gray) | 1 | 100% | |
| Refrigerator (Leonard - Advocado Green) | 1 | 100% | |
| Swivel Chair w/arms (Brown) | 1 | 85% | |
| 3 Glass Tier Bookshelf (Gray) | 1 | 100% | |
| 4 Glass Tier Bookshelf (Gray) | 1 | 100% | |
| 4 Drawer Filing Cabinet (Gray) | 3 | 100% | |
| Typewriter (IBM) | 1 | 10% | |
| Semicircular Table (Brown) | 1 | 100% | |
| Office Table | 1 | 100% | |
| Swivel Chair w/out arms (Brown) | 2 | 5% | |
| 5 Rack Metal Bookshelf (Yellow) | 2 | 100% | |
| Dividers (Beige) | 3 | 0% | |
| 2 Door Wooden Cabinet w/rack | 2 | 100% | |

Government of Guam

Biennial Budget

Fiscal Years 2012 2013

Equipment / Capital and Space Requirement

(Continued)

Function : Health

Agency: Department of Public Health and Social Services

Program: Bureau of Family Health and Nursing Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|---|----------|-------------------|----------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Storage Cabinet (Beige) | 45 | 3.69% | |
| 2 Drawer Filing Cabinet (Gray) | 8 | 0.66% | |
| 2 Drawer Filing Cabinet (Black) | 4 | 0.33% | |
| 2 Drawer Filing Cabinet (Beige) | 12 | 0.98% | |
| Swivel Chair w/out Arms (Burgundy) | 16 | 1.31% | |
| Shredder Machine | 4.5 | 0.37% | |
| Calculator | 6 | 0.49% | |
| Typewriters | 18 | 1.47% | |
| Computer systems (Monitor, Keyboard, Mouse, CPU, Speakers, Back-up Battery) | 54 | 4.42% | |
| Color Printer 1000C HP Desk Jet | 3 | 0.25% | |
| Printer HP LaserJet 4Si | 9 | 0.74% | |
| Printer 1100xi (Black print) | 4 | 0.33% | |
| Color Printer 1120C HP DeskJet | 3 | 0.25% | |
| Crystal Storage Cabinet 10 Drawer | 2 | 0.16% | |
| Swivel Chair w/arm, medium back, wheels (Brown) | 64 | 5.24% | |
| Multimedia fax machine, Xerox 265 (Lease) | 16 | 1.31% | |
| TV (Sharp) | 2.25 | 0.18% | |
| TV Stand (Brown) | 3.75 | 0.31% | |
| 4 Drawer Filing Cabinet (Beige) | 20 | 1.64% | |
| 4 Drawer Filing Cabinet (Black) | 8 | 0.66% | |
| Conference Table (Brown) | 27 | 2.21% | |
| Chair w/arms (Brown fabric) | 48 | 3.93% | |
| Chair w/arms (Black fabric) | 16 | 1.31% | |
| Chair w/arms (Blue vinyl) | 32 | 2.62% | |
| Chair w/arms (Blue fabric) | 48 | 3.93% | |
| Binding Machine | 6 | 0.49% | |
| 2 Drawer Credenza Cabinet (Gray) | 11 | 0.90% | |
| 6 Shelf Cabinet (Black) | 31.5 | 2.58% | |
| Secretarial Desk | 50 | 4.10% | |
| Single Desk | 37.5 | 3.07% | |
| Copier, Xerox 240 (Lease) | 15 | 1.23% | |
| Work Stations (2-2 Drawer cabinets, 1-3 Drawer cabinets, storage cabinet) | 144 | 11.79% | |
| Refrigerator | 7.5 | 0.61% | |
| 5 Drawer Crystal Storage Cabinet | 15 | 1.23% | |
| Dual Crystal Storage Cabinet 9 Drawers/18 Drawers | 3.75 | 0.31% | |
| Storage Cabinet (Gray) | 4.5 | 0.37% | |
| 2 Drawer Storage Cabinet (Beige) | | 0.00% | |
| 5 Drawer Filing Cabinet (Gray) | 14 | 1.15% | |
| Computer Desk (Brown) | 10 | 0.82% | |
| Swivel Chair w/out Arms (Brown) | 8 | 0.66% | |
| Swivel Chair w/ arms (Black) | 4 | 0.33% | |
| Chairs w/arms (Black fabric) | 24 | 1.97% | |
| White Dry Erase Board w/ wheels | 11 | 0.90% | |
| Glass Storage Cabinet (Beige) | 4.5 | 0.37% | |
| Double Storage Cabinet (Glass top/Solid bottom) | 4.5 | 0.37% | |
| Daiklin Air Conditioning (wall mounted) | 6 | 0.76% | |
| Samsung 19" Color TV | 4.5 | 0.57% | |
| Samsung VCR | 3 | 0.38% | |
| Cabinets - 5 drawers | 9 | 1.14% | |
| Cabinets - 4 drawers | 9 | 1.14% | |
| Cabinets - 3 drawers | 4.5 | 0.57% | |
| Metal Cabinets | 18 | 2.28% | |
| Metal bookshelf | 4.5 | 0.57% | |
| Conference Table (Brown) | 22.5 | 2.84% | |
| Refrigerator (small) | 2.25 | 0.28% | |
| Weighing Scales -Baby | 1.88 | 0.24% | |
| Weighing Scales -Baby | 5.63 | 0.71% | |
| Weighing Scales - Adult | 1.5 | 0.19% | |
| Weighing Scales - Adult | 1.5 | 0.19% | |
| Xerox Copy Machine (212) | 2.5 | 0.32% | |
| L-shape Executive Desk | 17 | 2.15% | |
| Utility Carts | 3.38 | 0.43% | |
| Swivel Chairs | 4 | 0.51% | |
| Brown Straight Chairs | 52 | 6.57% | |
| Xerox Memorywriter | 2 | 0.25% | |

Government of Guam

Biennial Budget

Fiscal Years 2012 2013

(Continued)

Function : Health
 Agency : Department of Public Health and Social Services
 Program : Bureau of Family Health and Nursing Services

Equipment / Capital and Space Requirement

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|----------|-------------------|----------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| No. 000103 TV Tronics 16" | 2.2 | 0.30% | |
| No. 000102 VCR Head CPCASAR | 0.1 | 0.00% | |
| Refrigerator (small) | 9 | 1.20% | |
| Overhead Projector | 1.8 | 0.20% | |
| Detecto Standing Scale | 4.9 | 0.60% | |
| Filing Cabinet - 4 Drawer | 4.7 | 0.60% | |
| Filing Cabinet - 5 Drawer | 7.1 | 0.90% | |
| Filing Cabinet - 2 Drawer | 3.6 | 0.50% | |
| Book Case - 3 Shelf | 3.3 | 0.40% | |
| Tables | 39.5 | 5.10% | |
| Magazine Rack (Wooden) | 20.7 | 2.60% | |
| Microwave | 2.6 | 0.30% | |
| Stainless Steel Utility Cart | 6.9 | 0.90% | |
| Minolta Fax Machine | 1.1 | 0.10% | |
| Swivel Chairs | 4.5 | 0.60% | |
| Scale Peds | 40.5 | 5.20% | |
| Titmus Machine | 1.25 | 0.03% | |
| Red Metal Hazardous Trash Can | 1 | 0.03% | |
| Exam Table | 10.49 | 0.29% | |
| Weighing Scale - Adult | 2.49 | 0.07% | |
| Chair (Beige) three in one | 119.16 | 3.28% | |
| Utility Carts | 2.22 | 0.06% | |
| Baby Scale | 7.36 | 0.20% | |
| Desk Space Saver | 7.28 | 0.20% | |
| Swivel Chair | 2.36 | 0.06% | |
| Standing Fan | 3.69 | 0.10% | |
| Wall Fan | 1.88 | 0.05% | |
| Emergency Light | 0.3 | 0.01% | |
| Straight Chair | 2.36 | 0.06% | |
| Medicine Cabinet | 3.31 | 0.09% | |
| Black Chair | 2.5 | 0.07% | |
| Table Tray | 2.23 | 0.06% | |
| 2 Drawer Cabinet | 3.12 | 0.09% | |
| Goose Neck Lamp | 0.85 | 0.02% | |
| Rotating Stool | 1.56 | 0.04% | |
| Arm Chair | 3.84 | 0.11% | |
| Wall Transformer KLEENSPEC Dispensor Set | 0.33 | 0.01% | |
| X-ray View Box | 2.22 | 0.06% | |
| Oxygen Tank | 0.18 | 0.00% | |
| Stretcher | 12.51 | 0.34% | |
| Emergency Kit | 1.25 | 0.03% | |
| Storage Cabinet | 4.5 | 0.12% | |
| Refrigerator | 5.44 | 0.15% | |
| Refrigerator (CD Room) | 4.67 | 0.13% | |
| Doppler | 0.125 | 0.00% | |
| Digital Thermometer | 0.17 | 0.00% | |
| Glucometer | 0.17 | 0.00% | |
| O2 Carrier | 0.92 | 0.10% | |
| Push Cart | 3.75 | 0.00% | |
| VCR | 0.07 | 0.00% | |
| Computer Table | 9.51 | 0.26% | |
| Audioscope Changing Stand | 0.03 | 0.00% | |
| Welch II Hearing Tester | 0.08 | 0.00% | |
| Small Table | 6 | 0.17% | |
| Executive Desk | 14.02 | 0.39% | |
| Bulletin Board | 6/12.99 | .0037/.0080% | |
| Xerox Machine | 2.83 | 0.08% | |
| Bookshelf | 2.23 | 0.06% | |
| Illuminated Eye Test Cabinet | 0.94 | 0.03% | |
| Computer Monitor | 1.17 | 0.03% | |
| Keyboard | 0.88 | 0.02% | |
| Back-up Battery | 0.36 | 0.01% | |
| Central Processing Unit | 1.07 | 0.03% | |
| Filing Cabinet | 3 | 0.08% | |
| Aerology, Pure Air System | 4.49 | 0.12% | |
| Wall Unit B/P Cuff | 0.07 | 0.00% | |
| Ophthalmoscope & Audioscope | 0.28 | 0.01% | |
| TV (Hitachi) | 1.56 | 0.04% | |
| VCR | 1.5 | 0.04% | |
| TV(Sharp) | 2.5 | 0.07% | |
| Ambuspur Resuscitator | .49/.49 | 3.0341/2.9721% | |
| TV Stand | 3.24 | 0.09% | |

Government of Guam

Biennial Budget

Fiscal Years 2012 2013

(Continued)

Function : Health

Equipment / Capital and Space Requirement

Agency: Department of Public Health and Social Services

Program: Bureau of Family Health and Nursing Services

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Program Space (Sq. | | Total Program Space Occupied (Sq. Ft.): |
|--|-----------------------|--------------------------------------|--|
| Description | Square Feet | Percent of Total Program Space | Comments |
| FY 2012 & 2013 | | | |
| Storage Cabinet, Sliding Door (Beige) | 40 | 6.06% | |
| Storage Cabinet, Glass Sliding Door (Beige) | 40 | 6.06% | |
| 4 Drawer Filing Cabinet (Beige) | 24 | 3.64% | |
| 3 Drawer Filing Cabinet (Beige) | 6 | 0.91% | |
| 2 Drawer Filing Cabinet (Gray) | 3 | 0.45% | |
| Refrigerator (Leonard - Advocado Green) | 6 | 0.91% | |
| Swivel Chair w/arms (Brown) | 4 | 0.61% | |
| 3 Glass Tier Bookshelf (Gray) | 2.5 | 0.38% | |
| 4 Glass Tier Bookshelf (Gray) | 5 | 0.76% | |
| 4 Drawer Filing Cabinet (Gray) | 12 | 1.82% | |
| Typewriter (IBM) | 0.75 | 0.11% | |
| Semicircular Table (Brown) | 20 | 3.03% | |
| Office Table | 24 | 3.64% | |
| Swivel Chair w/out arms (Brown) | 2.5 | 0.38% | |
| 5 Rack Metal Bookshelf (Yellow) | 32 | 4.85% | |
| Dividers (Beige) | 2.2 | 0.33% | |
| 2 Door Wooden Cabinet w/rack | 6 | 0.91% | |
| Metal bookshelf | 4.5 | 0.57% | |
| Conference Table (Brown) | 22.5 | 2.84% | |
| Refrigerator (small) | 2.25 | 0.28% | |
| Weighing Scales -Baby | 1.88 | 0.24% | |
| Weighing Scales -Baby | 5.63 | 0.71% | |
| Weighing Scales - Adult | 1.5 | 0.19% | |
| Weighing Scales - Adult | 1.5 | 0.19% | |
| Xerox Copy Machine (212) | 2.5 | 0.32% | |
| L-shape Executive Desk | 17 | 2.15% | |
| Utility Carts | 3.38 | 0.43% | |
| Swivel Chairs | 4 | 0.51% | |
| Brown Straight Chairs | 52 | 6.57% | |
| Xerox Memorywriter | 2 | 0.25% | |
| Computer | 6 | 0.76% | |
| No. 000103 TV Tronics 16" | 2.2 | 0.30% | |
| No. 000102 VCR Head CPCASAR | 0.1 | 0.00% | |
| Refrigerator (small) | 9 | 1.20% | |
| Overhead Projector | 1.8 | 0.20% | |
| Detecto Standing Scale | 4.9 | 0.60% | |
| Filing Cabinet - 4 Drawer | 4.7 | 0.60% | |
| Filing Cabinet - 5 Drawer | 7.1 | 0.90% | |
| Filing Cabinet - 2 Drawer | 3.6 | 0.50% | |
| Book Case - 3 Shelf | 3.3 | 0.40% | |
| Tables | 39.5 | 5.10% | |
| Magazine Rack (Wooden) | 20.7 | 2.60% | |
| Microwave | 2.6 | 0.30% | |
| Stainless Steel Utility Cart | 6.9 | 0.90% | |
| Minolta Fax Machine | 1.1 | 0.10% | |
| Swivel Chairs | 4.5 | 0.60% | |
| Scale Peds | 40.5 | 5.20% | |
| Titmus Machine | 1.25 | 0.03% | |
| Red Metal Hazardous Trash Can | 1 | 0.03% | |
| Exam Table | 10.49 | 0.29% | |
| Weighing Scale - Adult | 2.49 | 0.07% | |
| Chair (Beige) three in one | 119.16 | 3.28% | |
| Utility Carts | 2.22 | 0.06% | |
| Baby Scale | 7.36 | 0.20% | |
| Desk Space Saver | 7.28 | 0.20% | |
| Swivel Chair | 2.36 | 0.06% | |
| Standing Fan | 3.69 | 0.10% | |
| Wall Fan | 1.88 | 0.05% | |

Government of Guam

Biennial Budget

Fiscal Years 2012 2013

(Continued)

Function : Health

Equipment / Capital and Space Requirement

Agency: Department of Public Health and Social Services

Program: Bureau of Family Health and Nursing Services

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Program Space (Sq. | | Total Program Space Occupied (Sq. Ft.): | |
|--|-----------------------|--------------------------------------|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Straight Chair | 2.36 | 0.06% | | |
| Medicine Cabinet | 3.31 | 0.09% | | |
| Black Chair | 2.5 | 0.07% | | |
| Table Tray | 2.23 | 0.06% | | |
| 2 Drawer Cabinet | 3.12 | 0.09% | | |
| Goose Neck Lamp | 0.85 | 0.02% | | |
| Rotating Stool | 1.56 | 0.04% | | |
| Arm Chair | 3.84 | 0.11% | | |
| Wall Transformer KLEENSPEC Dispensor Set | 0.33 | 0.01% | | |
| X-ray View Box | 2.22 | 0.06% | | |
| Oxygen Tank | 0.18 | 0.00% | | |
| Stretcher | 12.51 | 0.34% | | |
| Emergency Kit | 1.25 | 0.03% | | |
| Storage Cabinet | 4.5 | 0.12% | | |
| Refrigerator | 5.44 | 0.15% | | |
| Refrigerator (CD Room) | 4.67 | 0.13% | | |
| Doppler | 0.125 | 0.00% | | |
| Digital Thermometer | 0.17 | 0.00% | | |
| Glucometer | 0.17 | 0.00% | | |
| O2 Carrier | 0.92 | 0.10% | | |
| Push Cart | 3.75 | 0.00% | | |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department/Agency: DPHSSDivision/Sect Public Health

| | |
|-----------------------|--|
| Program Title: | Community Health Center (Primary Care Services) |
|-----------------------|--|

| Activity Description: Provide primary health care services, acute outpatient care, and preventive health services to the uninsured, underserved, and indigent populations. | | | | |
|---|---------|---------|---------|---------|
| Major Objective(s): To increase the number of new patients by 7% (from 14,187 to 15,225). To increase medical encounters by 4% (from 40,083 to 41,717) | | | | |
| Short-term Goals: To increase access to primary health care services and reduce health disparities among the medically underserved population who are most in need and least able to find care. | | | | |
| Workload Output | | | | |
| Workload Indicator: | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
| WOMEN'S HEALTH | | | | |
| Prenatal Care Services | 5791 | 5,114 | 5370 | 5638 |
| Postpartum | 491 | 410 | 431 | 453 |
| Family Planning | 1460 | 1,321 | 1387 | 1456 |
| Other Women's Health | 1130 | 976 | 1025 | 1076 |
| Gynecological Exam | 565 | 562 | 590 | 620 |
| Pregnancy Exam | 1338 | 1,331 | 1398 | 1468 |
| CHILD HEALTH | | | | |
| Acute Care | 3541 | 2,507 | 2632 | 2764 |
| Physical Exam (including EPDST) | 507 | 532 | 559 | 587 |
| Well Baby Care | 5682 | 1,041 | 1093 | 1148 |
| Other Acute Care | 381 | 5,288 | 5552 | 5830 |
| Immunizations | 22301 | 1,237 | 1299 | 1364 |
| ADOLESCENT HEALTH | | | | |
| Acute Care | 340 | 574 | 603 | 633 |
| Prenatal Care | 847 | 800 | 840 | 882 |
| Physical Exam | 481 | 497 | 522 | 548 |
| Gynecological Exam | 141 | 96 | 101 | 106 |
| STD | 58 | 56 | 59 | 62 |
| Contraceptive Management | 328 | 265 | 278 | 292 |
| ADULT IMMUNIZATIONS | 4107 | 5,209 | 5469 | 5742 |
| CHRONIC DISEASE CARE | | | | |
| Hypertension | 5152 | 6,395 | 6715 | 7051 |
| Heart Disease | 1571 | 1,527 | 1603 | 1683 |
| Diabetes | 6741 | 7,133 | 7490 | 7864 |
| Chronic Bronchitis | 203 | 71 | 75 | 79 |
| Renal Failure | 64 | 19 | 20 | 21 |
| Emphysema | 22 | 261 | 274 | 288 |
| COPD | 338 | 282 | 296 | 311 |
| STD/COMMUNICABLE | | | | |
| Tuberculosis | 1 | 5 | 5 | 5 |
| Other Communicable Disease | 568 | 347 | 364 | 382 |
| Condyloma Acuminatum | 4 | 4 | 4 | 4 |
| Chlamydia | 179 | 15 | 16 | 17 |
| Gonorrhea | 18 | 133 | 140 | 147 |
| Human Papilloma Virus | 4 | 150 | 158 | 166 |
| HIV | 40 | 217 | 228 | 239 |
| Herpes Simplex | 7 | 6 | 6 | 6 |
| Vaginitis | 133 | 3 | 3 | 3 |
| Vulvovaginitis Trichomonal | 158 | 82 | 86 | 90 |
| T& M Trich & Yeast | 45 | 44 | 46 | 48 |
| Hepatitis A, B, & C | 525 | 654 | 687 | 721 |
| Chicken Pox | 59 | 85 | 89 | 93 |
| Infectious Disease | 561 | 549 | 576 | 605 |
| ADULT CARE | | | | |
| Immunizations (Adult) | 4107 | 5,209 | 5469 | 5742 |
| Hematology | 14499 | 9,835 | 10327 | 10843 |
| Chemistry | 315 | 315 | 331 | 348 |
| Urinalysis | 7558 | 6,913 | 7259 | 7622 |
| Referred Out | 4-71465 | 91,638 | 96220 | 101031 |

| | | | | | | |
|-----------------------------|--------------|----------------|--|---------------|--|---------------|
| TOTAL LAB PROCEDURES | 97944 | 108,701 | | 114136 | | 119843 |
| PAP Smear | 1920 | 1,811 | | 1902 | | 1997 |
| Hematocrit | 2729 | 2,475 | | 2599 | | 2729 |
| Hemoglobin | 2728 | 2,475 | | 2599 | | 2729 |
| Pregnancy | 1037 | 1,015 | | 1066 | | 1119 |
| Chlamydia Test | 2060 | 2,038 | | 2140 | | 2247 |
| Gonorrhea Test | 1990 | 1,665 | | 1748 | | 1835 |
| Syphilis Testing | 1309 | 1,351 | | 1419 | | 1490 |
| HIV Testing | 1185 | 1,384 | | 1453 | | 1526 |
| PHARMACY | | | | | | |
| NRCHC Pharmacy | 16532 | 17,215 | | 18076 | | 18980 |
| SRCHC Pharmacy | 4730 | 0 | | 0 | | 0 |
| | | | | | | |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 0 | 1,265,291 | 1,545,666 | 1,539,617 | 0 | 0 | 0 | 0 | 0 | 1,265,291 | 1,545,666 | 1,539,617 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 0 | 387,082 | 545,841 | 552,351 | 0 | 0 | 0 | 0 | 0 | 387,082 | 545,841 | 552,351 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 13,044 | | | 0 | 0 | 0 | 0 | 0 | 13,044 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,665,417 | \$2,091,507 | \$2,091,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,665,417 | \$2,091,507 | \$2,091,968 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 153,540 | 0 | 171,585 | 171,585 | 0 | 174,965 | 0 | 0 | 0 | 0 | 0 | 0 | 153,540 | 174,965 | 171,585 | 171,585 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 46,494 | 403,284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,494 | 403,284 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$153,540 | \$0 | \$218,079 | \$574,869 | \$0 | \$174,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,540 | \$174,965 | \$218,079 | \$574,869 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 20,412 | 0 | 20,412 | 20,412 | 0 | 20,412 | 0 | 0 | 0 | 0 | 0 | 0 | 20,412 | 20,412 | 20,412 | 20,412 |
| | TOTAL UTILITIES | \$20,412 | \$0 | \$20,412 | \$20,412 | \$0 | \$20,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,412 | \$20,412 | \$20,412 | \$20,412 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$173,952 | \$0 | \$238,491 | \$595,281 | \$0 | \$1,860,794 | \$2,091,507 | \$2,091,968 | \$0 | \$0 | \$0 | \$0 | \$173,952 | \$1,860,794 | \$2,329,998 | \$2,687,249 |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 28.00 | 28.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 28.00 | 28.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 28.00 | 28.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 28.00 | 28.00 |

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013**

FY 2013 [BBMR 96A] Rev
Program: Bureau of Primary Care Services - General Fund

Schedule B- Contractual

| Item | FY 2012 | | | FY 2013 | | |
|--|----------|------------|--------------|----------|------------|--------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Armored Express Services NRCHC (\$326.09/mon x 12 | 12 | 326 | 3913 | 12 | 326 | 3913 |
| Armored Car Services for the SRCHC for the period of Oct 2011 - Sept 2012 (\$640 x 12mths=\$7680) | 0 | 0 | 0 | 0 | 0 | 0 |
| Pest Control Chemical Treatment (\$285.00/mon x 12 months) | 12 | 285 | 3420 | 12 | 285 | 3420 |
| Diagnostic Equipment Maintenance for 54 equipment at NRCHC (\$10,000) | 1 | 10000 | 10000 | 1 | 10000 | 10000 |
| Diagnostic Equipment Maintenance for 42 equipment at SRCHC (\$10,000) | 1 | 10000 | 10000 | 1 | 10000 | 10000 |
| Diagnostic Equipment Spare parts for NRCHC and SRCHC (\$1,500 x 2 sites) | 2 | 1500 | 3000 | 2 | 1500 | 3000 |
| Annual Maintenance & Calibration Micro ABX Micro 60 Analyzer for 2 sites NRCHC & SRCHC(\$279.42/month x 12 months=\$3,353.04 x 2 sites=\$6,706) | 2 | 3353 | 6706 | 2 | 3353 | 6706 |
| Annual Testing & Certification of Biological Safety Cabinet/chemosafety NRCHC and SRCHC (\$77.08/ month x 12 months=\$924.96 x 2 sites=\$1,849.92) | 2 | 925 | 1850 | 2 | 925 | 1850 |
| Annual preventive maintenance of IBM typewriters, printers, and fax machines, paper shredders, acroprint ET time stamp machines (\$950 x 2 sites) | 2 | 950 | 1900 | 2 | 950 | 1900 |
| Car Preventive maintenance & repair, safety inspection, oil | 12 | 327 | 3924 | 12 | 327 | 3924 |
| Security Alarm System maintenance, surveillance, and intrusion detection system (\$1,078/month x | 12 | 1078 | 12935 | 12 | 1078 | 12935 |
| Annual Preventive maintenance for 600KW SRCHC generator performed on a monthly basis (\$300/month x 12 months=\$3600) | 12 | 300 | 3600 | 12 | 300 | 3600 |
| Annual Preventive maintenance for 230 KW NRCHC | 12 | 300 | 3600 | 12 | 300 | 3600 |
| Canon Image Runner 5570 copier/fax/scan maintenance | 12 | 233 | 2800 | 12 | 233 | 2800 |
| Lease Copier/printer/scan/Xerox at NRCHC (\$397.32/month x 12 months=\$4,767.84) | 12 | 397 | 4768 | 12 | 397 | 4768 |
| Lease copier/printer/fax/scan Xerox at SRCHC (\$332.63/month x 12 months=\$3,991.56) | 12 | 333 | 3992 | 12 | 333 | 3992 |
| Annual Computer & part service maintenance for computers for the NRCHC & SRCHC sites (\$195.64/mon x 12 months=\$2,347.74 x 2 sites=\$4,695.48) | 2 | 2348 | 4695 | 2 | 2348 | 4695 |
| Annual Health Pro Software Support), SQL, Windows 2005 Server support and maintenance (\$13,881.22 /quar x quarters=\$55,524.88) | 4 | 13881 | 55525 | 4 | 13881 | 55525 |
| Annual Compumax Software license for NRCHC and SRCHC | 1 | 300 | 300 | 1 | 300 | 300 |
| Health Pro XL Electronic Batch claim support (UGS Medicare billing) (\$152.25/month x 12 months=\$1,827) | 12 | 152 | 1827 | 12 | 152 | 1827 |
| Etreby Pharmacy Information software and maintenance support for NRCHC and SRCHC (\$3,542.25/quarter x 4 quarters=\$14,169) | 4 | 3542 | 14169 | 4 | 3542 | 14169 |
| Patient Electronic Care System upgrade, \$150/hr, monthly software license fee (\$150 x 3hrs = \$450) and maintenance services (\$230/mth x 12 = \$2760) | 1 | 3210 | 3210 | 1 | 3210 | 3210 |
| HIPAA Compliance Sign-In Sheets (\$28.35pk x 216 pks=\$2,749.95) | 97 | 28 | 2750 | 97 | 28 | 2750 |
| Printing of Tamper Proof Prescription Pads (50 bundled pads 1000/pd @ \$158.48ea = \$7924.00) | 50 | 158 | 7924 | 50 | 158 | 7924 |
| Water 5 gallon (187 bottles x \$5.00/bottles x 2 | 370 | 5 | 1850 | 370 | 5 | 1850 |
| Postage meter rental (\$131.47/quar x 4 quar=\$525.88 | 1 | 826 | 826 | 1 | 826 | 826 |
| Long Distance Calls 4 charge long distance calling cards | 4 | 250 | 1000 | 4 | 250 | 1000 |
| Long Distance Services via modem line for Medicare | 24 | 46 | 1100 | 24 | 46 | 1100 |
| Clinical Psychologist Services (16 hrs/wk x \$51.50/hr x 52 | | | 0 | | | |
| OB/GYN Services (8 hrs/wk x \$100/hr x 52 wks) Dr. | | | 0 | | | |
| OB/GYN Services (20 hrs/wk x \$100/hr x 52 wks) Dr. | | | 0 | | | |
| Internal Medicine Services (8 hrs/wk x 71/hr*52 wks) Dr. | | | 0 | | | |
| Total Contractual | | | \$171,584.65 | | | \$171,584.65 |

Schedule C - Supplies & Materials

| Item | FY 2012 | | | FY 2013 | | |
|-------------------------------|----------|------------|--------------|----------|------------|---------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Medical Supplies | 0 | 0 | \$ - | | | \$ 176,949.00 |
| Laboratory Supplies | 0 | 0 | \$ - | | | \$ 68,753.00 |
| Diesel for Generators @ NRCHC | 0 | 0 | \$ - | 1200 | \$ 4.62 | \$ 5,544.00 |
| Diesel for Generators @ SRCHC | 0 | 0 | \$ - | 1200 | \$ 4.62 | \$ 5,544.00 |
| Pharmacy Supplies | 2062 | 23 | \$ 46,494.00 | 0 | \$ - | \$ 146,494.00 |
| | | | \$ 46,494.00 | | | \$ 403,284.00 |

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Fiscal Years 2012 2013

Schedule D - Equipment

| Item | FY 2012 | | | FY 2013 | | |
|------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Equipment | | | \$ - | | | \$ - |

Schedule E - Miscellaneous

| Item | FY 2012 | | | FY 2013 | | |
|----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Miscellaneous | | | \$ - | | | \$ - |

Schedule F - Capital Outlay

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Capital Outlay | | | \$ - | | | \$ - |

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Bureau of Primary Care Services - Health Future Funds
FUND: Special Funds 5602A131716SE201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|----------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|---------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6646 | Health Services Administrator | DeNorsey, Linda U. | P12 | 59,211 | \$0 | \$0 | 07/04/13 | \$518 | \$59,729 | \$17,972 | \$495 | \$0 | \$866 | \$174 | \$2,503 | \$192 | \$22,203 | \$81,932 |
| 2 | 6648 | Physician Specialist (Brd Certified) | Weare, William W. | BC 15 | 160,110 | 0 | 0 | 11/11/11 | 5,137 | 165,247 | \$49,723 | 495 | 0 | 2,396 | 174 | 4,815 | 0 | 57,603 | 222,850 |
| 3 | 6217 | Physician Specialist (Brd Certified) | Sarmiento, Dennis Antonio A. | BC 09 | 132,871 | 0 | 0 | 09/29/12 | 161 | 133,032 | \$40,029 | 248 | 0 | 1,929 | 174 | 0 | 0 | 42,380 | 175,412 |
| 4 | 6537 | Physician Specialist* (BC) © | Lam, Linda | BC 07 | 128,949 | 0 | 0 | 02/07/12 | 1,297 | 130,246 | \$39,191 | 495 | 0 | 1,889 | 174 | 0 | 0 | 41,749 | 171,995 |
| 5 | 6071 | Physician Specialist (BC) C10.1700.0 | Que, Brian Joey © | BC 01 | 125,149 | 0 | 0 | | 0 | 125,149 | \$37,657 | 495 | 0 | 1,815 | 174 | 6,713 | 349 | 47,203 | 172,352 |
| 6 | 6530 | Physician Specialist** (BC) | Huang, Chen | BC 03 | 120,574 | 0 | 0 | 12/15/11 | 1,888 | 122,462 | \$36,849 | 495 | 0 | 1,776 | 174 | 7,020 | 407 | 46,721 | 169,183 |
| 7 | 6280 | Chief Pharmacist (DPHSS) | Deloso, Michelle T. | OX 12 | 108,659 | 0 | 0 | 10/20/11 | 3,803 | 112,462 | \$33,840 | 495 | 0 | 1,631 | 174 | 6,713 | 0 | 42,853 | 155,315 |
| 8 | 6703 | Physician Specialist (Brd Certified) | Arcilla, Leopoldo Jr. C. | BC-07 | 64,475 | 0 | 0 | 07/15/11 | 243 | 64,718 | \$19,473 | 248 | 0 | 938 | 174 | 7,020 | 407 | 28,260 | 92,978 |
| 9 | 6172 | Community Health Nurse II | Agtarap, Naomi R. | MP 12 | 64,054 | 0 | 0 | 09/07/13 | 0 | 64,054 | \$19,274 | 495 | 0 | 0 | 174 | 2,503 | 192 | 22,638 | 86,692 |
| 10 | 6511 | Community Health Nurse II | Vela, Mercedes Z | MP 11 | 61,888 | 0 | 0 | 06/03/13 | 0 | 61,888 | \$18,622 | 495 | 0 | 897 | 174 | 2,064 | 0 | 22,252 | 84,140 |
| 11 | 6192 | Licensed Practical Nurse II | Pablo, Bayani M. | I 14 | 36,816 | 0 | 0 | 03/22/12 | 752 | 37,568 | \$11,304 | 495 | 0 | 545 | 174 | 0 | 0 | 12,518 | 50,086 |
| 12 | 6186 | Licensed Practical Nurse II | Abad, Carmencita N. | I 13 | 35,571 | 0 | 0 | 06/13/12 | 415 | 35,986 | \$10,828 | 495 | 0 | 522 | 174 | 2,064 | 0 | 14,083 | 50,069 |
| 13 | 6196 | Word Processing Secretary II | Gumataotao, Rose A. | H 12 | 32,096 | 0 | 0 | 05/10/13 | 0 | 32,096 | \$9,658 | 495 | 0 | 465 | 174 | 2,496 | 209 | 13,497 | 45,593 |
| 14 | 6447 | Pharmacy Technician | De Guzman, Beatriz D. | H 08 | 27,964 | 0 | 0 | 03/08/13 | 0 | 27,964 | \$8,414 | 495 | 0 | 405 | 174 | 2,064 | 0 | 11,553 | 39,517 |
| 15 | 6448 | Pharmacy Technician | Leynes, Sandra C. | H 08 | 27,964 | 0 | 0 | 03/08/13 | 0 | 27,964 | \$8,414 | 495 | 0 | 405 | 174 | 0 | 0 | 9,489 | 37,453 |
| 16 | 6267 | Nurse Aide II | Rivera, Barbara | F 15 | 31,418 | 0 | 0 | 11/09/11 | 974 | 32,392 | \$9,747 | 495 | 0 | 470 | 174 | 2,496 | 0 | 13,381 | 45,773 |
| 17 | 6437 | Nurse Aide II | Ventura, Iraida L. | F 07 | 23,808 | 0 | 0 | 10/19/11 | 822 | 24,630 | \$7,411 | 495 | 0 | 357 | 174 | 0 | 0 | 8,437 | 33,067 |
| 18 | 6436 | Nurse Aide II | Nocon, Marsha V. | F 07 | 23,808 | 0 | 0 | 04/04/12 | 441 | 24,249 | \$7,297 | 495 | 0 | 352 | 174 | 2,503 | 192 | 11,012 | 35,261 |
| 19 | 6118 | Medical Records Clerk | Galindo, Generosa G. | E 15 | 29,673 | 0 | 0 | 03/10/12 | 606 | 30,279 | \$9,111 | 495 | 0 | 439 | 174 | 2,503 | 192 | 12,914 | 43,193 |
| 20 | 6194 | Medical Records Clerk | Concepcion, Teresita A. | E 14 | 28,670 | 0 | 0 | 10/10/12 | 0 | 28,670 | \$8,627 | 495 | 0 | 416 | 174 | 2,064 | 0 | 11,776 | 40,446 |
| 21 | 6433 | Medical Records Clerk * | Rafael, Linda R | E 14 | 28,670 | 0 | 0 | 02/27/13 | 0 | 28,670 | \$8,627 | 495 | 0 | 416 | 174 | 2,503 | 192 | 12,407 | 41,077 |
| 22 | 6665 | Cashier II | Dulei, Juliana S. | E 10 | 24,984 | 0 | 0 | 05/03/12 | 364 | 25,348 | \$7,627 | 495 | 0 | 368 | 174 | 2,064 | 0 | 10,728 | 36,076 |
| 23 | 6444 | Cashier II | Castro, Ruby S. (PL29-97) | E 08 | 23,318 | 0 | 0 | 03/20/12 | 486 | 23,804 | \$7,163 | 495 | 0 | 345 | 174 | 0 | 0 | 8,177 | 31,981 |
| 24 | 6445 | Clerk III | Alcantara, Franklin C. (PL29-97) | E 08 | 23,318 | 0 | 0 | 03/06/12 | 486 | 23,804 | \$7,163 | 495 | 0 | 345 | 174 | 2,503 | 192 | 10,872 | 34,676 |
| 25 | 6435 | Medical Records Clerk | Mugul, Myrna S. | E 06 | 21,653 | 0 | 0 | | 0 | 21,653 | \$6,515 | 0 | 0 | 314 | 0 | 0 | 0 | 6,829 | 28,482 |
| | | | Grand Total: | ---- | \$1,445,671 | \$0 | \$0 | ---- | \$18,393 | \$1,464,064 | \$440,537 | \$11,385 | \$0 | \$20,300 | \$4,176 | \$62,611 | \$2,524 | \$541,533 | \$2,005,597 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|--------------------------------------|----------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6646 | Health Services Administrator | DeNorcey, Linda U. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6648 | Physician Specialist (Brd Certified) | Weare, William W. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6217 | Physician Specialist (Brd Certified) | Sarmiento, Dennis Antonio A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6537 | Physician Specialist* (BC) © | Lam, Linda | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6071 | Physician Specialist (BC) C10.1700.0 | Que, Brian Joey © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6530 | Physician Specialist** (BC) | Huang, Chen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6280 | Chief Pharmacist (DPHSS) | Deloso, Michelle T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6703 | Physician Specialist (Brd Certified) | Arcilla, Leopoldo Jr. C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6172 | Community Health Nurse II | Agtarap, Naomi R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6511 | Community Health Nurse II | Vela, Mercedes Z | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6192 | Licensed Practical Nurse II | Pablo, Bayani M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6186 | Licensed Practical Nurse II | Abad, Carmencita N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6196 | Word Processing Secretary II | Gumataotao, Rose A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6447 | Pharmacy Technician | De Guzman, Beatriz D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6448 | Pharmacy Technician | Leynes, Sandra C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6267 | Nurse Aide II | Rivera, Barbara | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6437 | Nurse Aide II | Ventura, Iraida L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6436 | Nurse Aide II | Nocon, Marsha V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6118 | Medical Records Clerk | Galindo, Generosa G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6194 | Medical Records Clerk | Concepcion, Teresita A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6433 | Medical Records Clerk * | Rafael, Linda R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6665 | Cashier II | Dulci, Juliana S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6444 | Cashier II | Castro, Ruby S. (PL29-97) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6445 | Clerk III | Alcantara, Franklin C. (PL29-97) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6435 | Medical Records Clerk | Mugul, Myrna S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Bureau of Primary Care Services - Health Future Funds
FUND: Special Funds 5602A131716SE201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|-------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 26 | 6432 | Medical Records Clerk | Salas, Teresita L. (P.L.29-97) | E 06 | \$21,653 | \$0 | \$0 | 04/28/12 | \$417 | \$22,070 | \$6,641 | \$479 | \$0 | \$320 | \$174 | \$0 | \$0 | \$7,614 | \$29,684 |
| 27 | 6434 | Medical Records Clerk * | Siguenza, Janet W | E 05 | 20,820 | 0 | 0 | 03/18/12 | 486 | 21,306 | \$6,411 | 479 | 0 | 309 | 174 | 4,157 | 349 | 11,879 | 33,185 |
| 28 | 6277 | Medical Laboratory Technician | Carbon, Teresa | I10 | 32,083 | 0 | 0 | 03/04/13 | 94 | 32,177 | \$9,682 | 495 | 0 | 467 | 175 | 0 | 0 | 10,818 | 42,995 |
| 29 | 6134 | Community Health Nurse II | VACANT (Quitriano, AA) | MP 14 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | KP 10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6439 | Clerk Supervisor I | VACANT (Manibusan, DP) | G 08 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6449 | Computer Systems Analyst | VACANT (JBaza)8/15/08 | L7 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6443 | Comm. Health Nurse Supv. II | VACANT (Iona L) 3/13/06 | PP1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6529 | Comm. Health Nurse Supv. II ** | VACANT | MP1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6667 | Pharmacist | VACANT (Deloso M) | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6540 | Pharmacy Technician | VACANT | H1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 6108 | Medical Laboratory Techniciain I | VACANT (Carbon) | G1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total pg 2: | ---- | 74,556 | \$0 | \$0 | ---- | \$997 | \$75,553 | \$22,734 | \$1,453 | \$0 | \$1,096 | \$523 | \$4,157 | \$349 | \$10,818 | \$105,864 |
| | | | Total pg 1: | ---- | \$1,445,671 | 0 | 0 | ---- | 18,393 | 1,464,064 | 440,537 | 11,385 | 0 | 20,300 | 4,176 | 62,611 | 2,524 | 541,533 | 2,005,597 |
| | | | Grand Total: | ---- | \$1,520,227 | \$0 | \$0 | ---- | \$19,390 | \$1,539,617 | \$463,271 | \$12,838 | \$0 | \$21,396 | \$4,699 | \$66,768 | \$2,873 | \$552,351 | \$2,091,968 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------------|--------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 26 | 6432 | Medical Records Clerk | Salas, Teresita L. (P.L.29-97) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6434 | Medical Records Clerk * | Siguenza, Janet W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6134 | Community Health Nurse II | VACANT (Quitorian, AA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6439 | Clerk Supervisor I | VACANT (Manibusan, DP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6449 | Computer Systems Analyst | VACANT (JBaza)8/15/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6443 | Comm. Health Nurse Supv. II | VACANT (Iona L) 3/13/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6529 | Comm. Health Nurse Supv. II ** | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Bureau of Primary Care Services - Health Future Funds
FUND: Special Funds 5602A121716SE201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------------|----------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6646 | Health Services Administrator | DeNorsey, Linda U. | P12 | 59,211 | \$0 | \$0 | 07/04/13 | \$518 | \$59,729 | \$16,903 | \$479 | \$0 | \$866 | \$174 | \$2,503 | \$192 | \$21,117 | \$80,846 |
| 2 | 6648 | Physician Specialist (Brd Certified) | Weare, William W. | BC 15 | 160,110 | 0 | 0 | 11/11/11 | 5,137 | 165,247 | 46,765 | 479 | 0 | 2,396 | 174 | 4,815 | 0 | 54,629 | 219,876 |
| 3 | 6217 | Physician Specialist (Brd Certified) | Sarmiento, Dennis Antonio A. | BC 09 | 132,871 | 0 | 0 | 09/29/12 | 161 | 133,032 | 37,648 | 240 | 0 | 1,929 | 174 | 0 | 0 | 39,991 | 173,023 |
| 4 | 6537 | Physician Specialist* (BC) © | Lam, Linda | BC 07 | 128,949 | 0 | 0 | 02/07/12 | 1,297 | 130,246 | 36,860 | 479 | 0 | 1,889 | 174 | 0 | 0 | 39,401 | 169,647 |
| 5 | 6071 | Physician Specialist (BC) C10.1700.0 | Que, Brian Joey © | BC 01 | 125,149 | 0 | 0 | | 0 | 125,149 | 35,417 | 479 | 0 | 1,815 | 174 | 6,713 | 349 | 44,947 | 170,096 |
| 6 | 6530 | Physician Specialist** (BC) | Huang, Chen | BC 02 | 127,034 | 0 | 0 | 12/15/11 | 1,849 | 128,883 | 36,474 | 0 | 0 | 1,869 | 174 | 7,020 | 407 | 45,944 | 174,827 |
| 7 | 6280 | Chief Pharmacist (DPHSS) | Deloso, Michelle T. | OX 12 | 108,659 | 0 | 0 | 10/20/11 | 3,803 | 112,462 | 31,827 | 479 | 0 | 1,631 | 174 | 6,713 | 0 | 40,823 | 153,285 |
| 8 | 6703 | Physician Specialist (Brd Certified) | Arcilla, Leopoldo Jr. C. | BC-07 | 64,475 | 0 | 0 | 07/15/11 | 243 | 64,718 | 18,315 | 240 | 0 | 938 | 174 | 7,020 | 407 | 27,094 | 91,811 |
| 9 | 6172 | Community Health Nurse II | Agtarap, Naomi R. | MP 12 | 64,054 | 0 | 0 | 09/07/13 | 0 | 64,054 | 18,127 | 479 | 0 | 0 | 174 | 2,503 | 192 | 21,475 | 85,529 |
| 10 | 6511 | Community Health Nurse II | Vela, Mercedes Z | MP 11 | 61,888 | 0 | 0 | 06/03/13 | 0 | 61,888 | 17,514 | 479 | 0 | 897 | 174 | 2,064 | 0 | 21,129 | 83,017 |
| 11 | 6192 | Licensed Practical Nurse II | Pablo, Bayani M. | I 14 | 36,816 | 0 | 0 | 03/22/12 | 752 | 37,568 | 10,632 | 479 | 0 | 545 | 174 | 0 | 0 | 11,829 | 49,397 |
| 12 | 6186 | Licensed Practical Nurse II | Abad, Carmencita N. | I 13 | 35,571 | 0 | 0 | 06/13/12 | 415 | 35,986 | 10,184 | 479 | 0 | 522 | 174 | 2,064 | 0 | 13,423 | 49,409 |
| 13 | 6196 | Word Processing Secretary II | Gumataotao, Rose A. | H 12 | 32,096 | 0 | 0 | 05/10/13 | 0 | 32,096 | 9,083 | 479 | 0 | 465 | 174 | 2,496 | 209 | 12,907 | 45,003 |
| 14 | 6447 | Pharmacy Technician | De Guzman, Beatriz D. | H 08 | 27,964 | 0 | 0 | 03/08/13 | 0 | 27,964 | 7,914 | 479 | 0 | 405 | 174 | 2,064 | 0 | 11,036 | 39,000 |
| 15 | 6448 | Pharmacy Technician | Leynes, Sandra C. | H 08 | 27,964 | 0 | 0 | 03/08/13 | 0 | 27,964 | 7,914 | 479 | 0 | 405 | 174 | 0 | 0 | 8,972 | 36,936 |
| 16 | 6267 | Nurse Aide II | Rivera, Barbara | F 15 | 31,418 | 0 | 0 | 11/09/11 | 974 | 32,392 | 9,167 | 479 | 0 | 470 | 174 | 2,496 | 0 | 12,786 | 45,178 |
| 17 | 6437 | Nurse Aide II | Ventura, Iraida L. | F 07 | 23,808 | 0 | 0 | 10/19/11 | 822 | 24,630 | 6,970 | 479 | 0 | 357 | 174 | 0 | 0 | 7,980 | 32,610 |
| 18 | 6436 | Nurse Aide II | Nocon, Marsha V. | F 07 | 23,808 | 0 | 0 | 04/04/12 | 441 | 24,249 | 6,862 | 479 | 0 | 352 | 174 | 2,503 | 192 | 10,562 | 34,811 |
| 19 | 6118 | Medical Records Clerk | Galindo, Generosa G. | E 15 | 29,673 | 0 | 0 | 03/10/12 | 606 | 30,279 | 8,569 | 479 | 0 | 439 | 174 | 2,503 | 192 | 12,356 | 42,635 |
| 20 | 6194 | Medical Records Clerk | Concepcion, Teresita A. | E 14 | 28,670 | 0 | 0 | 10/10/12 | 0 | 28,670 | 8,114 | 479 | 0 | 416 | 174 | 2,064 | 0 | 11,246 | 39,916 |
| 21 | 6433 | Medical Records Clerk * | Rafael, Linda R | E 14 | 28,670 | 0 | 0 | 02/27/13 | 0 | 28,670 | 8,114 | 479 | 0 | 416 | 174 | 2,503 | 192 | 11,877 | 40,547 |
| 22 | 6665 | Cashier II | Dulei, Juliana S. | E 10 | 24,984 | 0 | 0 | 05/03/12 | 364 | 25,348 | 7,173 | 479 | 0 | 368 | 174 | 2,064 | 0 | 10,258 | 35,606 |
| 23 | 6444 | Cashier II | Castro, Ruby S. (PL29-97) | E 08 | 23,318 | 0 | 0 | 03/20/12 | 486 | 23,804 | 6,737 | 479 | 0 | 345 | 174 | 0 | 0 | 7,735 | 31,539 |
| 24 | 6445 | Clerk III | Alcantara, Franklin C. (PL29-97) | E 08 | 23,318 | 0 | 0 | 03/06/12 | 486 | 23,804 | 6,737 | 479 | 0 | 345 | 174 | 2,503 | 192 | 10,430 | 34,234 |
| 25 | 6435 | Medical Records Clerk | Mugul, Myrna S. | E 06 | 21,653 | 0 | 0 | 4/8/2012 | 0 | 21,653 | 6,128 | 0 | 0 | 314 | 0 | 0 | 0 | 6,442 | 28,095 |
| | | | Grand Total: | ---- | \$1,452,131 | \$0 | \$0 | ---- | \$18,354 | \$1,470,485 | \$416,147 | \$10,538 | \$0 | \$20,394 | \$4,176 | \$62,611 | \$2,524 | \$516,390 | \$1,986,874 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|--------------------------------------|----------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6646 | Health Services Administrator | DeNorcey, Linda U. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6648 | Physician Specialist (Brd Certified) | Weare, William W. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6217 | Physician Specialist (Brd Certified) | Sarmiento, Dennis Antonio A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6537 | Physician Specialist* (BC) © | Lam, Linda | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6071 | Physician Specialist (BC) C10.1700.0 | Que, Brian Joey © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6530 | Physician Specialist** (BC) | Huang, Chen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6280 | Chief Pharmacist (DPHSS) | Deloso, Michelle T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6703 | Physician Specialist (Brd Certified) | Arcilla, Leopoldo Jr. C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6172 | Community Health Nurse II | Agtarap, Naomi R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6511 | Community Health Nurse II | Vela, Mercedes Z | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6192 | Licensed Practical Nurse II | Pablo, Bayani M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6186 | Licensed Practical Nurse II | Abad, Carmencita N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6196 | Word Processing Secretary II | Gumataotao, Rose A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6447 | Pharmacy Technician | De Guzman, Beatriz D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6448 | Pharmacy Technician | Leynes, Sandra C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6267 | Nurse Aide II | Rivera, Barbara | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6437 | Nurse Aide II | Ventura, Iraida L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6436 | Nurse Aide II | Nocon, Marsha V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6118 | Medical Records Clerk | Galindo, Generosa G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6194 | Medical Records Clerk | Concepcion, Teresita A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6433 | Medical Records Clerk * | Rafael, Linda R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6665 | Cashier II | Dulci, Juliana S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6444 | Cashier II | Castro, Ruby S. (PL29-97) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6445 | Clerk III | Alcantara, Franklin C. (PL29-97) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6435 | Medical Records Clerk | Mugul, Myrna S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Bureau of Primary Care Services - Health Future Funds
FUND: Special Funds 5602A121716SE201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|----------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|------------------------------|------------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 26 | 6432 | Medical Records Clerk | Salas, Teresita L. (P.L.29-97) | E 06 | \$21,653 | \$0 | \$0 | 08/28/12 | \$139 | \$21,792 | \$6,167 | \$479 | \$0 | \$316 | \$174 | \$0 | \$0 | \$7,136 | \$28,928 |
| 27 | 6434 | Medical Records Clerk * | Siguenza, Janet W | E 05 | 20,820 | 0 | 0 | 03/19/12 | 486 | 21,306 | 6,030 | 479 | 0 | 309 | 174 | 4,157 | 349 | 11,498 | 32,804 |
| 28 | 6277 | Medical Laboratory Technician | Carbon, Teresa | I10 | 32,083 | 0 | 0 | 03/04/13 | 0 | 32,083 | \$9,654 | 479 | 0 | 465 | 174 | 0 | 0 | 10,818 | 42,901 |
| 29 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | KP 5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6539 | Physician Specialist | Vacant/Sodetani | BC 5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6134 | Community Health Nurse II | VACANT (Quitoriano, AA) | MP 14 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | KP 10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6439 | Clerk Supervisor I | VACANT (Manibusan, DP) | G 08 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6449 | Computer Systems Analyst | VACANT (JBaza)8/15/08 | L7 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6443 | Comm. Health Nurse Supv. II | VACANT (Iona L) 3/13/06 | PP1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6529 | Comm. Health Nurse Supv. II ** | VACANT | MP1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6667 | Pharmacist | VACANT (Deloso M) | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6540 | Pharmacy Technician | VACANT | H1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6108 | Medical Laboratory Techniciain I | VACANT (Carbon) | G1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total pg 2: | ---- | 74,556 | \$0 | \$0 | ---- | \$625 | \$75,181 | \$21,851 | \$1,437 | \$0 | \$1,090 | \$522 | \$4,157 | \$349 | \$29,452 | \$104,633 |
| | | | Total pg 1: | ---- | 1,452,131 | 0 | 0 | ---- | 18,354 | 1,470,485 | 416,147 | 10,538 | 0 | 20,394 | 4,176 | 62,611 | 2,524 | 516,390 | 1,986,874 |
| | | | Grand Total: | ---- | \$1,526,687 | \$0 | \$0 | ---- | \$18,979 | \$1,545,666 | \$437,998 | \$11,975 | \$0 | \$21,484 | \$4,698 | \$66,768 | \$2,873 | \$545,841 | \$2,091,507 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|----------------------------------|--------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 26 | 6432 | Medical Records Clerk | Salas, Teresita L. (P.L.29-97) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27 | 6434 | Medical Records Clerk * | Siguenza, Janet W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 6134 | Community Health Nurse II | VACANT (Quitorian, AA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6439 | Clerk Supervisor I | VACANT (Manibusan, DP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6449 | Computer Systems Analyst | VACANT (JBaza)8/15/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6443 | Comm. Health Nurse Supv. II | VACANT (Iona L) 3/13/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6529 | Comm. Health Nurse Supv. II ** | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6667 | Pharmacist | VACANT (Deloso M) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6540 | Pharmacy Technician | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6108 | Medical Laboratory Techniciain I | VACANT (Carbon) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Bureau of Primary Care Services - Health Future Funds
FUND: Special Funds 5602A111716SE201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6646 | Health Services Administrator | DeNorcey, Linda U. | P 12 | 59,211 | 0 | 0 | 07/05/11 | 518 | 59,729 | 16,402 | 479 | 0 | 866 | 174 | 2,503 | 192 | 20,616 | 80,345 |
| 2 | 6648 | Physician Specialist (Brd Certifi | Weare, William W. | BC 15 | 160,110 | 0 | 0 | 11/11/11 | 0 | 160,110 | 43,966 | 479 | 0 | 2,322 | 174 | 4,815 | 0 | 51,756 | 211,866 |
| 3 | 6217 | Physician Specialist (Brd Certifi | Sarmiento, Dennis Antonio A. | BC 08 | 130,895 | 0 | 0 | 04/01/11 | 969 | 131,864 | 36,210 | 240 | 0 | 1,912 | 174 | 0 | 0 | 38,535 | 170,399 |
| 4 | 6537 | Physician Specialist* (BC) © | Lam, Linda | BC 07 | 128,949 | 0 | 0 | 02/07/12 | 0 | 128,949 | 35,409 | 479 | 0 | 1,870 | 174 | 0 | 0 | 37,932 | 166,881 |
| 5 | 6071 | Physician Specialist (BC) C10.17 | Que, Brian Joey (contractual) | BC 05 | 125,149 | 0 | 0 | 0 | 0 | 125,149 | 34,366 | 479 | 0 | 0 | 174 | 6,713 | 349 | 42,081 | 167,230 |
| 6 | 6530 | Physician Specialist** (BC) | Huang, Chen | BC 05 | 125,149 | 0 | 0 | 12/13/11 | 0 | 125,149 | 34,366 | 0 | 0 | 1,815 | 174 | 7,020 | 407 | 43,782 | 168,931 |
| 7 | 6280 | Chief Pharmacist (DPHSS) | Deloso, Michelle T. | OX 12 | 108,659 | 0 | 0 | 10/20/11 | 0 | 108,659 | 29,838 | 479 | 0 | 1,576 | 174 | 6,713 | 0 | 38,779 | 147,438 |
| 8 | 6703 | Physician Specialist (Brd Certifi | Arcilla, Leopoldo Jr. C. | BC-06 | 63,517 | 0 | 0 | 07/15/11 | 479 | 63,996 | 17,573 | 240 | 0 | 928 | 174 | 7,020 | 407 | 26,342 | 90,338 |
| 9 | 6172 | Community Health Nurse II | Agtarap, Naomi R. | MP 11 | 61,888 | 0 | 0 | 09/08/11 | 181 | 62,069 | 17,044 | 479 | 0 | 0 | 174 | 2,503 | 192 | 20,392 | 82,461 |
| 10 | 6511 | Community Health Nurse II | Vela, Mercedes Z | MP 10 | 59,795 | 0 | 0 | 06/04/11 | 698 | 60,493 | 16,611 | 479 | 0 | 877 | 174 | 2,064 | 0 | 20,206 | 80,699 |
| 11 | 6192 | Licensed Practical Nurse II | Pablo, Bayani M. | I 14 | 36,816 | 0 | 0 | 03/22/12 | 0 | 36,816 | 10,110 | 479 | 0 | 534 | 174 | 0 | 0 | 11,297 | 48,113 |
| 12 | 6186 | Licensed Practical Nurse II | Abad, Carmencita N. | I 13 | 35,571 | 0 | 0 | 06/13/12 | 0 | 35,571 | 9,768 | 479 | 0 | 516 | 174 | 2,064 | 0 | 13,001 | 48,572 |
| 13 | 6196 | Word Processing Secretary II | Gumataotao, Rose A. | H 11 | 31,011 | 0 | 0 | 05/11/11 | 0 | 31,011 | 8,516 | 479 | 0 | 450 | 174 | 2,496 | 209 | 12,323 | 43,334 |
| 14 | 6447 | Pharmacy Technician | De Guzman, Beatriz D. | H 07 | 26,965 | 0 | 0 | 09/08/11 | 83 | 27,048 | 7,427 | 479 | 0 | 392 | 174 | 2,064 | 0 | 10,537 | 37,585 |
| 15 | 6448 | Pharmacy Technician | Leynes, Sandra C. | H 07 | 26,965 | 0 | 0 | 09/08/11 | 83 | 27,048 | 7,427 | 479 | 0 | 392 | 174 | 0 | 0 | 8,473 | 35,521 |
| 16 | 6267 | Nurse Aide II | Rivera, Barbara | F 15 | 31,418 | 0 | 0 | 11/09/11 | 0 | 31,418 | 8,627 | 479 | 0 | 456 | 174 | 2,496 | 0 | 12,232 | 43,650 |
| 17 | 6437 | Nurse Aide II | Ventura, Iraida L. | F 07 | 23,808 | 0 | 0 | 10/19/11 | 0 | 23,808 | 6,538 | 479 | 0 | 345 | 174 | 0 | 0 | 7,536 | 31,344 |
| 18 | 6436 | Nurse Aide II | Nocon, Marsha V. | F 06 | 22,926 | 0 | 0 | 04/05/11 | 441 | 23,367 | 6,417 | 479 | 0 | 339 | 174 | 2,503 | 192 | 10,103 | 33,470 |
| 19 | 6118 | Medical Records Clerk | Galindo, Generosa G. | E 15 | 29,673 | 0 | 0 | 03/10/12 | 0 | 29,673 | 8,148 | 479 | 0 | 430 | 174 | 2,503 | 192 | 11,926 | 41,599 |
| 20 | 6194 | Medical Records Clerk | Concepcion, Teresita A. | E 13 | 27,700 | 0 | 0 | 10/11/10 | 970 | 28,670 | 7,873 | 479 | 0 | 416 | 174 | 2,064 | 0 | 11,005 | 39,675 |
| 21 | 6433 | Medical Records Clerk * | Rafael, Linda R | E 13 | 27,700 | 0 | 0 | 02/28/11 | 647 | 28,347 | 7,784 | 479 | 0 | 411 | 174 | 2,503 | 192 | 11,543 | 39,890 |
| 22 | 6665 | Cashier II | Dulei, Juliana S. | E 09 | 24,151 | 0 | 0 | 11/03/10 | 764 | 24,915 | 6,842 | 479 | 0 | 361 | 174 | 2,064 | 0 | 9,920 | 34,835 |
| 23 | 6444 | Cashier II | Castro, Ruby S. (PL29-97) | E 08 | 23,318 | 0 | 0 | 03/20/12 | 0 | 23,318 | 6,403 | 479 | 0 | 338 | 174 | 0 | 0 | 7,394 | 30,712 |
| 24 | 6445 | Clerk III | Alcantara, Franklin C. (PL29- | E 08 | 23,318 | 0 | 0 | 03/06/12 | 0 | 23,318 | 6,403 | 479 | 0 | 338 | 174 | 2,503 | 192 | 10,089 | 33,407 |
| 25 | 6435 | Medical Records Clerk | Mugul, Myrna S. | E 06 | 21,653 | 0 | 0 | 04/28/12 | 0 | 21,653 | 5,946 | 479 | 0 | 314 | 174 | 4,157 | 349 | 11,419 | 33,072 |
| Grand Total: | | | | ---- | \$1,436,315 | \$0 | \$0 | ---- | \$5,833 | \$1,442,148 | \$396,014 | \$11,017 | \$0 | \$18,196 | \$4,350 | \$66,768 | \$2,873 | \$499,218 | \$1,941,366 |

* Night Differential / Hazardous / Worker's Compensation / etc. #6169 transf'd to 5105C011716SE005 (Program Income)

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|--------------------------------------|----------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6646 | Health Services Administrator | DeNorcey, Linda U. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6648 | Physician Specialist (Brd Certified) | Weare, William W. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6217 | Physician Specialist (Brd Certified) | Sarmiento, Dennis Antonio A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6537 | Physician Specialist* (BC) © | Lam, Linda | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6071 | Physician Specialist (BC) C10.1700.0 | Que, Brian Joey (contractual) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6530 | Physician Specialist** (BC) | Huang, Chen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6280 | Chief Pharmacist (DPHSS) | Deloso, Michelle T. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6703 | Physician Specialist (Brd Certified) | Arcilla, Leopoldo Jr. C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6172 | Community Health Nurse II | Agtarap, Naomi R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6511 | Community Health Nurse II | Vela, Mercedes Z | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6192 | Licensed Practical Nurse II | Pablo, Bayani M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6186 | Licensed Practical Nurse II | Abad, Carmencita N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6196 | Word Processing Secretary II | Gumataotao, Rose A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6447 | Pharmacy Technician | De Guzman, Beatriz D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6448 | Pharmacy Technician | Leynes, Sandra C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6267 | Nurse Aide II | Rivera, Barbara | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6437 | Nurse Aide II | Ventura, Iraida L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6436 | Nurse Aide II | Nocon, Marsha V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6118 | Medical Records Clerk | Galindo, Generosa G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6194 | Medical Records Clerk | Concepcion, Teresita A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6433 | Medical Records Clerk * | Rafael, Linda R | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6665 | Cashier II | Dulei, Juliana S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6444 | Cashier II | Castro, Ruby S. (PL29-97) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6445 | Clerk III | Alcantara, Franklin C. (PL29-97) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6435 | Medical Records Clerk | Mugul, Myrna S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Bureau of Primary Care Services - Health Future Funds
FUND: Special Funds 5602A111716SE201

| Input by Department | | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------|--------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------|------------------------------------|-----------------------------------|-----------------------------|-------------|--------------------------|---------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (N) Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (O) Medicare (1.45% * J) | (O) Life | (P) | (Q) | | | |
| 26 | 6432 | Medical Records Clerk | Salas, Teresita L. (P.L.29-97) | E 06 | 21,653 | 0 | 0 | 04/28/12 | 0 | 21,653 | 5,946 | 479 | 0 | 314 | 174 | 0 | 0 | 0 | 6,913 | 28,566 |
| 27 | 6434 | Medical Records Clerk * | Siguenza, Janet W | E 04 | 19,779 | 0 | 0 | 03/19/11 | 607 | 20,386 | 5,598 | 479 | 0 | 296 | 174 | 4,157 | 349 | 0 | 11,053 | 31,439 |
| 28 | 6134 | Community Health Nurse II | VACANT (Quitoriano, AA) | MP 14 | 0 | 0 | 0 | 05/12/12 | 0 | 0 | 0 | 479 | 0 | 0 | 174 | 7,020 | 407 | 0 | 8,080 | 8,080 |
| 29 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | KP 10 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 6439 | Clerk Supervisor I | VACANT (Manibusan, DP) | G 08 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 6449 | Computer Systems Analyst | VACANT (JBaza)8/15/08 | L7 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 6443 | Comm. Health Nurse Supv. II | VACANT (Iona L) 3/13/06 | PP1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 6529 | Comm. Health Nurse Supv. II ** | VACANT | MP1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 6667 | Pharmacist | VACANT (Deloso M) | N1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | 6540 | Pharmacy Technician | VACANT | H1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | 6108 | Medical Laboratory Techniciain | VACANT (Carbon) | G1 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total pg 2: | ---- | \$41,432 | \$0 | \$0 | ---- | \$607 | \$42,039 | \$11,544 | \$1,437 | \$0 | \$610 | \$522 | \$11,177 | \$756 | \$26,045 | \$68,084 | |
| | | | Total pg 1: | ---- | 1,436,315 | 0 | 0 | ---- | 5,833 | 1,442,148 | 396,014 | 11,017 | 0 | 18,196 | 4,350 | 66,768 | 2,873 | 499,218 | 1,941,366 | |
| | | | Grand Total: | ---- | \$1,477,747 | \$0 | \$0 | ---- | \$6,440 | \$1,484,187 | \$407,558 | \$12,454 | \$0 | \$18,806 | \$4,872 | \$77,945 | \$3,629 | \$525,264 | \$2,009,451 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

#6169 transf'd to 5105C011716SE005 (Program Income)

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|----------------------------------|--------------------------------|-------------|-------------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6432 | Medical Records Clerk | Salas, Teresita L. (P.L.29-97) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6434 | Medical Records Clerk * | Siguenza, Janet W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6134 | Community Health Nurse II | VACANT (Quitoriano, AA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6442 | Community Health Nurse I | VACANT (Vercio, DP) 8/24/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6439 | Clerk Supervisor I | VACANT (Manibusan, DP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6449 | Computer Systems Analyst | VACANT (JBaza)8/15/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6443 | Comm. Health Nurse Supv. II | VACANT (Iona L) 3/13/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6529 | Comm. Health Nurse Supv. II ** | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6667 | Pharmacist | VACANT (Deloso M) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6540 | Pharmacy Technician | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6108 | Medical Laboratory Techniciain I | VACANT (Carbon) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Community Health Center
FUND: Federal Funds 100% 5105H131716SE105
Grant period 4/1/11 thru 3/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6281 | Certified Nurse Midwife | Finch, James V. | OP 12 | \$75,518 | \$0 | \$7,552 | 01/09/12 | \$1,982 | \$85,052 | \$25,592 | \$479 | \$0 | \$1,233 | \$174 | \$0 | \$0 | \$27,478 | \$112,530 | |
| 2 | 6399 | Community Health Nurse II | Concepcion, Teresa T | MP 13 | 66,296 | 0 | 0 | | 0 | 66,296 | \$19,948 | 479 | 0 | 961 | 0 | 0 | 0 | 21,389 | 87,685 | |
| 3 | 6037 | Community Health Nurse II | Besebes, Barbara I.** | MP 12 | 64,054 | 0 | 0 | 02/28/12 | 1,495 | 65,549 | \$19,724 | 479 | 0 | 950 | 174 | 0 | 0 | 21,327 | 86,876 | |
| 4 | 6513 | Community Health Nurse II | Palsis, Petrina P. | MP 06 | 51,822 | 0 | 0 | 05/15/12 | 830 | 52,652 | \$15,843 | 479 | 0 | 763 | 0 | 7,020 | 407 | 24,512 | 77,164 | |
| 5 | 6271 | Microbiologist | Nededog, Evelyn H. | M 12 | 46,082 | 0 | 4,608 | 03/28/12 | 1,308 | 51,998 | \$15,646 | 479 | 0 | 754 | 174 | 0 | 0 | 17,053 | 69,051 | |
| 6 | 6697 | Program Coordinator I | Taitano, Darlene N. | K 09 | 35,751 | 0 | 0 | 10/31/12 | 0 | 35,751 | \$10,757 | 479 | 0 | 518 | 174 | 4,157 | 349 | 16,435 | 52,186 | |
| 7 | 6696 | Administrative Assistant | Manibusan, Debra P. | J 06 | 29,825 | 0 | 0 | 12/01/11 | 956 | 30,781 | \$9,262 | 479 | 0 | 446 | 174 | 4,366 | 407 | 15,134 | 45,915 | |
| 8 | 6672 | Administrative Assistant | Muna, Clarice B. | J 01 | 31,076 | 0 | 0 | 11/08/11 | 1,315 | 32,391 | \$9,746 | 479 | 0 | 470 | 174 | 7,020 | 407 | 18,296 | 50,687 | |
| 9 | 6277 | Laboratory Technician II | Carbon, Theresa S. | I 10 | 32,083 | 0 | 0 | 03/03/12 | 655 | 32,738 | \$9,851 | 479 | 0 | 475 | 174 | 0 | 0 | 10,979 | 43,717 | |
| 10 | 6463 | Clerk Supervisor I | Ortecho, Millian SN | G 15 | 33,356 | 0 | 0 | 10/05/12 | 0 | 33,356 | \$10,037 | 479 | 0 | 0 | 0 | 6,713 | 349 | 17,578 | 50,934 | |
| 11 | 6199 | Nurse Aide II | Venus, Maria Sheila E. | F 14 | 30,355 | 0 | 0 | 11/06/12 | 0 | 30,355 | \$9,134 | 479 | 0 | 440 | 174 | 4,035 | 209 | 14,471 | 44,826 | |
| 12 | 6504 | Medical Records Clerk | Castro, Lora A. | E 09 | 24,151 | 0 | 0 | 12/03/12 | 0 | 24,151 | \$7,267 | 479 | 0 | 350 | 174 | 0 | 0 | 8,270 | 32,421 | |
| 13 | 6716 | Clerk III | Perez, Oresha-Jo R. | E 07 | 22,486 | 0 | 0 | 04/25/11 | 416 | 22,902 | \$6,891 | 479 | 0 | 332 | 174 | 2,503 | 192 | 10,571 | 33,473 | |
| 14 | 6428 | Medical Records Clerk | Bias, Doris D | E 04 | 19,779 | 0 | 0 | 09/29/12 | 87 | 19,866 | \$5,978 | 479 | 0 | 288 | 0 | 0 | 0 | 6,745 | 26,611 | |
| 15 | 6197 | Cashier I | Quichocho, Renee | E 01 | 21,095 | 0 | 0 | 11/01/11 | 954 | 22,049 | \$6,635 | 479 | 0 | 320 | 174 | 7,020 | 407 | 15,034 | 37,083 | |
| 16 | 6198 | Clerk Typist I | Fejeran, Cecilia QT | D 08 | 22,175 | 0 | 0 | 02/09/12 | 529 | 22,704 | \$6,832 | 479 | 0 | 329 | 174 | 0 | 0 | 7,814 | 30,518 | |
| 17 | 6038 | Cashier I | Rosario, Leilani Marie D. | D 07 | 21,384 | 0 | 0 | 11/01/11 | 725 | 22,109 | \$6,653 | 479 | 0 | 321 | 174 | 0 | 0 | 7,626 | 29,735 | |
| 18 | 6705 | Clerk II | Soria, Vanessa MY | D 02 | 16,830 | 0 | 0 | 10/11/12 | 0 | 16,830 | \$5,064 | 479 | 0 | 244 | 174 | 4,035 | 209 | 10,205 | 27,035 | |
| 19 | 6083 | Building Custodian | Santos, Elizabeth P. | C 18 | 29,890 | 0 | 0 | 08/20/12 | 169 | 30,059 | \$9,045 | 479 | 0 | 0 | 174 | 2,503 | 192 | 12,393 | 42,452 | |
| 20 | 6219 | Physician Specialist (Brd Certified) | VACANT | BC 05 | 125,149 | 0 | 12,515 | | 0 | 137,664 | \$41,423 | 479 | 0 | 1,996 | 174 | 7,020 | 407 | 51,499 | 189,163 | |
| 21 | 6569 | Program Coordinator IV | VACANT GG1-08-278 (New) | M 01 | 28,678 | 0 | 0 | | 0 | 28,678 | \$8,629 | 479 | 0 | 416 | 174 | 7,020 | 407 | 17,125 | 45,803 | |
| 22 | 6503 | Administrative Assistant*(R10-022) 11/24/09 | VACANT (Taitano, DN) 11/3/09 | J 06 | 29,825 | 0 | 0 | | 0 | 29,825 | \$8,974 | 479 | 0 | 432 | 174 | 7,020 | 407 | 17,487 | 47,312 | |
| 23 | 6452 | Pharmacy Technician #R11-022 | Vacant (Santos, B) 11/19/2010 | H 01 | 26,520 | 0 | 0 | | 0 | 26,520 | \$7,980 | 479 | 0 | 385 | 174 | 2,064 | 407 | 11,488 | 38,008 | |
| 24 | 6536 | Customer Svcs Rep (R11-015 11/8/11) | VACANT | H1 | 26,520 | 0 | 0 | | 0 | 26,520 | \$7,980 | 479 | 0 | 385 | 174 | 7,020 | 407 | 16,444 | 42,964 | |
| 25 | 6780 | Laboratory Technician I (R11-016 11/8/10) | VACANT | G 01 | 24,729 | 0 | 0 | | 0 | 24,729 | \$7,441 | 479 | 0 | 359 | 174 | 7,020 | 407 | 15,880 | 40,609 | |
| Grand Total: | | | | | ----- | \$935,429 | \$0 | \$24,675 | ----- | \$11,421 | \$971,525 | \$292,332 | \$11,975 | \$0 | \$13,168 | \$3,654 | \$86,536 | \$5,570 | \$413,234 | \$1,384,759 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---|-------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6281 | Certified Nurse Midwife | Finch, James V. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6399 | Community Health Nurse II | Concepcion, Teresa T © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6037 | Community Health Nurse II | Besebes, Barbara I.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6513 | Community Health Nurse II | Palsis, Petrina P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6271 | Microbiologist | Neddog, Evelyn H. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6697 | Program Coordinator I | Taitano, Darlene N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6696 | Administrative Assistant | Manibusan, Debra P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6672 | Administrative Assistant | Muna, Clarice B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6277 | Laboratory Technician II | Carbon, Theresa S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6463 | Clerk Supervisor I | Ortecho, Millian SN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6199 | Nurse Aide II | Venus, Maria Sheila E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6504 | Medical Records Clerk | Castro, Lora A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6716 | Clerk III | Perez, Oresha-Jo R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6428 | Medical Records Clerk | Blas, Doris D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6197 | Cashier I | Quichocho, Renee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6198 | Clerk Typist I | Fejeran, Cecilia QT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6038 | Cashier I | Rosario, Leilani Marie D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6705 | Clerk II | Soria, Vanessa MY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6083 | Building Custodian | Santos, Elizabeth P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6219 | Physician Specialist (Brd Certified) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6569 | Program Coordinator IV | VACANT GG1-08-278 (New) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6503 | Administrative Assistant*(R10-022) | VACANT (Taitano, DN) 11/3/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6452 | Pharmacy Technician #R11-022 | Vacant (Santos, B) 11/19/2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6536 | Customer Svcs Rep (R11-015 11/8/11) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6780 | Laboratory Technician I (R11-016 11/8/11) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Community Health Center
FUND: Federal Funds 100% 5105H121716SE105
Grant period 4/1/11 thru 3/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|---------------------|-----------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 28.3%)(2) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | |
| 1 | 6281 | Certified Nurse Midwife | Finch, James V. | OP 12 | \$75,518 | \$0 | \$7,552 | 01/09/12 | \$1,982 | \$85,052 | \$24,070 | \$479 | \$0 | \$1,233 | \$174 | \$0 | \$0 | \$25,956 | \$111,008 |
| 2 | 6399 | Community Health Nurse II | Concepcion, Teresa T | MP 13 | 66,296 | 0 | 0 | | 0 | 66,296 | 18,762 | 479 | 0 | 961 | 0 | 0 | 0 | 20,202 | 86,498 |
| 3 | 6037 | Community Health Nurse II | Besebes, Barbara I.** | MP 12 | 64,054 | 0 | 0 | 02/28/12 | 1,495 | 65,549 | 18,550 | 479 | 0 | 950 | 174 | 0 | 0 | 20,154 | 85,703 |
| 4 | 6513 | Community Health Nurse II | Palsis, Petrina P. | MP 06 | 51,822 | 0 | 0 | 05/15/12 | 830 | 52,652 | 14,901 | 479 | 0 | 763 | 0 | 7,020 | 407 | 23,570 | 76,222 |
| 5 | 6271 | Microbiologist | Nededog, Evelyn H. | M 12 | 46,082 | 0 | 4,608 | 03/28/12 | 1,308 | 51,998 | 14,715 | 479 | 0 | 754 | 174 | 0 | 0 | 16,122 | 68,121 |
| 6 | 6697 | Program Coordinator I | Taitano, Darlene N. | K 08 | 34,518 | 0 | 0 | 11/03/12 | 0 | 34,518 | 9,769 | 479 | 0 | 501 | 174 | 4,157 | 349 | 15,428 | 49,946 |
| 7 | 6696 | Administrative Assistant | Manibusan, Debra P. | J 06 | 29,825 | 0 | 0 | 04/01/12 | 956 | 30,781 | 8,711 | 479 | 0 | 446 | 174 | 4,366 | 407 | 14,583 | 45,364 |
| 8 | 6672 | Administrative Assistant | Muna, Clarice B. | J 05 | 28,678 | 0 | 0 | 11/15/11 | 1,051 | 29,729 | 8,413 | 479 | 0 | 431 | 174 | 7,020 | 407 | 16,924 | 46,653 |
| 9 | 6277 | Laboratory Technician II | Carbon, Theresa S. | I 10 | 32,083 | 0 | 0 | 03/03/12 | 655 | 32,738 | 9,265 | 479 | 0 | 475 | 174 | 0 | 0 | 10,393 | 43,131 |
| 10 | 6463 | Clerk Supervisor I | Ortecho, Millian SN | G 15 | 33,356 | 0 | 0 | 10/05/12 | 0 | 33,356 | 9,440 | 479 | 0 | 0 | 0 | 6,713 | 349 | 16,981 | 50,337 |
| 11 | 6199 | Nurse Aide II | Venus, Maria Sheila E. | F 14 | 30,355 | 0 | 0 | 11/06/12 | 0 | 30,355 | 8,590 | 479 | 0 | 440 | 174 | 4,035 | 209 | 13,928 | 44,283 |
| 12 | 6504 | Medical Records Clerk | Castro, Lora A. | E 09 | 24,151 | 0 | 0 | 12/05/12 | 0 | 24,151 | 6,835 | 479 | 0 | 350 | 174 | 0 | 0 | 7,838 | 31,989 |
| 13 | 6716 | Clerk III | Perez, Oresha-Jo R. | E 08 | 23,318 | 0 | 0 | 10/25/12 | 0 | 23,318 | 6,599 | 479 | 0 | 338 | 174 | 2,503 | 192 | 10,285 | 33,603 |
| 14 | 6428 | Medical Records Clerk | Blas, Doris D | E 04 | 19,779 | 0 | 0 | 09/29/12 | 87 | 19,866 | 5,622 | 479 | 0 | 288 | 0 | 0 | 0 | 6,389 | 26,255 |
| 15 | 6197 | Cashier I | Quichocho, Renee | D 02 | 16,830 | 0 | 0 | 11/01/11 | 908 | 17,738 | 5,020 | 479 | 0 | 257 | 174 | 7,020 | 407 | 13,357 | 31,095 |
| 16 | 6198 | Clerk Typist I | Fejeran, Cecilia QT | D 07 | 21,384 | 0 | 0 | 02/09/12 | 529 | 21,913 | 6,201 | 479 | 0 | 318 | 174 | 0 | 0 | 7,172 | 29,085 |
| 17 | 6038 | Cashier I | Rosario, Leilani Marie D. | D 07 | 21,384 | 0 | 0 | 05/01/12 | 330 | 21,714 | 6,145 | 479 | 0 | 315 | 174 | 0 | 0 | 7,113 | 28,827 |
| 18 | 6705 | Clerk II | Soria, Vanessa MY | D 02 | 16,830 | 0 | 0 | 10/11/12 | 0 | 16,830 | 4,763 | 479 | 0 | 244 | 174 | 4,035 | 209 | 9,904 | 26,734 |
| 19 | 6083 | Building Custodian | Santos, Elizabeth P. | C 18 | 29,890 | 0 | 0 | 08/20/12 | 169 | 30,059 | 8,507 | 479 | 0 | 0 | 174 | 2,503 | 192 | 11,855 | 41,914 |
| 20 | 6219 | Physician Specialist (Brd Certified) | VACANT | BC 05 | 125,149 | 0 | 12,515 | | 0 | 137,664 | 38,959 | 479 | 0 | 1,996 | 174 | 7,020 | 407 | 49,035 | 186,699 |
| 21 | 6569 | Program Coordinator IV | VACANT GG1-08-278 (New) | M 01 | 28,678 | 0 | 0 | | 0 | 28,678 | 8,116 | 479 | 0 | 416 | 174 | 7,020 | 407 | 16,612 | 45,290 |
| 22 | 6503 | Administrative Assistant*(R10-022) | VACANT (Taitano, DN) 11/3/09 | J 06 | 29,825 | 0 | 0 | | 0 | 29,825 | 8,440 | 479 | 0 | 432 | 174 | 7,020 | 407 | 16,953 | 46,778 |
| 23 | 6452 | Pharmacy Technician #R11-022 | Vacant (Santos, B) 11/19/2010 | H 01 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,505 | 479 | 0 | 385 | 174 | 2,064 | 407 | 11,014 | 37,534 |
| 24 | 6536 | Customer Svcs Rep (R11-015 11/8/11) | VACANT | H1 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,505 | 479 | 0 | 385 | 174 | 7,020 | 407 | 15,970 | 42,490 |
| 25 | 6780 | Laboratory Technician I (R11-016 11/8/10) | VACANT | G 01 | 24,729 | 0 | 0 | | 0 | 24,729 | 6,998 | 479 | 0 | 359 | 174 | 7,020 | 407 | 15,437 | 40,166 |
| Grand Total: | | | | ---- | \$927,574 | \$0 | \$24,675 | ---- | \$10,300 | \$962,549 | \$272,401 | \$11,975 | \$0 | \$13,037 | \$3,654 | \$86,536 | \$5,570 | \$393,174 | \$1,355,723 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---|-------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6281 | Certified Nurse Midwife | Finch, James V. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6399 | Community Health Nurse II | Concepcion, Teresa T © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6037 | Community Health Nurse II | Besebes, Barbara I.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6513 | Community Health Nurse II | Palsis, Petrina P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6271 | Microbiologist | Neddog, Evelyn H. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6697 | Program Coordinator I | Taitano, Darlene N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6696 | Administrative Assistant | Manibusan, Debra P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6672 | Administrative Assistant | Muna, Clarice B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6277 | Laboratory Technician II | Carbon, Theresa S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6463 | Clerk Supervisor I | Ortecho, Millian SN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6199 | Nurse Aide II | Venus, Maria Sheila E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6504 | Medical Records Clerk | Castro, Lora A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6716 | Clerk III | Perez, Oresha-Jo R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6428 | Medical Records Clerk | Blas, Doris D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6197 | Cashier I | Quichocho, Renee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6198 | Clerk Typist I | Fejeran, Cecilia QT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6038 | Cashier I | Rosario, Leilani Marie D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6705 | Clerk II | Soria, Vanessa MY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6083 | Building Custodian | Santos, Elizabeth P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6219 | Physician Specialist (Brd Certified) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6569 | Program Coordinator IV | VACANT GG1-08-278 (New) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6503 | Administrative Assistant*(R10-022) | VACANT (Taitano, DN) 11/3/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6452 | Pharmacy Technician #R11-022 | Vacant (Santos, B) 11/19/2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6536 | Customer Svcs Rep (R11-015 11/8/11) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6780 | Laboratory Technician I (R11-016 11/8/11) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Community Health Center
FUND: Federal Funds 100% 5105H111716SE105
Grant period 4/1/11 thru 3/31/12

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|---|------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 6281 | Certified Nurse Midwife | Finch, James V. | OP 12 | 75,518 | 0 | 7,552 | 01/09/12 | 0 | 83,070 | 22,811 | 479 | 0 | 1,205 | 174 | 0 | 0 | 24,668 | 107,738 |
| 2 | 6399 | Community Health Nurse II | Concepcion, Teresa T | MP 13 | 66,296 | 0 | 0 | | 0 | 66,296 | 18,205 | 479 | 0 | 961 | 0 | 0 | 0 | 19,645 | 85,941 |
| 3 | 6037 | Community Health Nurse II | Besebes, Barbara I.** | MP 12 | 64,054 | 0 | 0 | 02/28/12 | 0 | 64,054 | 17,589 | 479 | 0 | 929 | 174 | 0 | 0 | 19,171 | 83,225 |
| 4 | 6513 | Community Health Nurse II | Palsis, Petrina P. | MP 05 | 49,829 | 0 | 0 | 05/16/11 | 1,039 | 50,868 | 13,968 | 479 | 0 | 738 | 0 | 7,020 | 407 | 22,612 | 73,480 |
| 5 | 6271 | Microbiologist | Nededog, Evelyn H. | M 12 | 46,082 | 0 | 4,608 | 03/28/12 | 0 | 50,690 | 13,920 | 479 | 0 | 735 | 174 | 0 | 0 | 15,308 | 65,998 |
| 6 | 6697 | Program Coordinator I | Taitano, Darlene N. | K 08 | 34,518 | 0 | 0 | 05/03/11 | 514 | 35,032 | 9,620 | 479 | 0 | 508 | 174 | 4,157 | 349 | 15,287 | 50,319 |
| 7 | 6696 | Administrative Assistant | Manibusan, Debra P. | J 06 | 29,825 | 0 | 0 | 04/01/12 | 573 | 30,398 | 8,347 | 479 | 0 | 441 | 174 | 4,366 | 407 | 14,214 | 44,612 |
| 8 | 6672 | Administrative Assistant | Muna, Clarice B. | J 05 | 28,678 | 0 | 0 | 11/15/11 | 0 | 28,678 | 7,875 | 479 | 0 | 416 | 174 | 7,020 | 407 | 16,371 | 45,049 |
| 9 | 6277 | Laboratory Technician II | Carbon, Theresa S. | I 09 | 31,014 | 0 | 0 | 03/04/11 | 624 | 31,638 | 8,688 | 479 | 0 | 459 | 174 | 0 | 0 | 9,800 | 41,438 |
| 10 | 6463 | Clerk Supervisor I | Ortecho, Millian SN | G 14 | 32,228 | 0 | 0 | 10/06/10 | 1,128 | 33,356 | 9,160 | 479 | 0 | 0 | 0 | 6,713 | 349 | 16,701 | 50,057 |
| 11 | 6199 | Nurse Aide II | Venus, Maria Sheila E. | F 13 | 29,329 | 0 | 0 | 11/07/10 | 909 | 30,238 | 8,303 | 479 | 0 | 438 | 174 | 4,035 | 209 | 13,639 | 43,877 |
| 12 | 6504 | Medical Records Clerk | Castro, Lora A. | E 08 | 23,318 | 0 | 0 | 06/05/11 | 278 | 23,596 | 6,479 | 479 | 0 | 342 | 174 | 0 | 0 | 7,475 | 31,071 |
| 13 | 6716 | Clerk III | Perez, Oresha-Jo R. | E07 | 22,486 | 0 | 0 | 04/25/11 | 416 | 22,902 | 6,289 | 479 | 0 | 332 | 174 | 2,503 | 192 | 9,969 | 32,871 |
| 14 | 6428 | Medical Records Clerk | Blas, Doris D | E 03 | 18,738 | 0 | 0 | 09/03/11 | 87 | 18,825 | 5,169 | 479 | 0 | 273 | 0 | 0 | 0 | 5,921 | 24,746 |
| 15 | 6197 | Cashier I | Quichocho, Renee | E 01 | 21,095 | 0 | 0 | 11/01/11 | 0 | 21,095 | 5,793 | 479 | 0 | 306 | 174 | 7,020 | 407 | 14,179 | 35,274 |
| 16 | 6198 | Clerk Typist I | Fejeran, Cecilia QT | D 07 | 22,175 | 0 | 0 | 02/09/12 | 0 | 22,175 | 6,089 | 479 | 0 | 322 | 174 | 0 | 0 | 7,064 | 29,239 |
| 17 | 6038 | Cashier I | Rosario, Leilani Marie D. | D 06 | 20,592 | 0 | 0 | 11/01/10 | 0 | 20,592 | 5,655 | 479 | 0 | 299 | 174 | 0 | 0 | 6,606 | 27,198 |
| 18 | 6705 | Clerk II | Soria, Vanessa MY | D1 | 15,840 | 0 | 0 | 10/12/10 | 970 | 16,810 | 4,616 | 479 | 0 | 244 | 174 | 4,035 | 209 | 9,757 | 26,567 |
| 19 | 6083 | Building Custodian | Santos, Elizabeth P. | C 18 | 29,890 | 0 | 0 | 08/20/12 | 0 | 29,890 | 8,208 | 479 | 0 | 0 | 174 | 2,503 | 192 | 11,556 | 41,446 |
| 20 | 6219 | Physician Specialist (Brd Certifi | VACANT | BC 05 | 125,149 | 0 | 12,515 | | 0 | 137,664 | 37,803 | 479 | 0 | 1,996 | 174 | 7,020 | 407 | 47,879 | 185,543 |
| 21 | 6569 | Program Coordinator IV | VACANT GG1-08-278 (New) | M 01 | 28,678 | 0 | 0 | | 0 | 28,678 | 7,875 | 479 | 0 | 416 | 174 | 7,020 | 407 | 16,371 | 45,049 |
| 22 | 6503 | Administrative Assistant*(R10-022) 11/24/09 | VACANT (Taitano, DN) 11/3/0 | J 06 | 29,825 | 0 | 0 | | 0 | 29,825 | 8,190 | 479 | 0 | 432 | 174 | 7,020 | 407 | 16,702 | 46,527 |
| 23 | 6452 | Pharmacy Technician #R11-022 | Vacant (Santos, B)11/19/2010 | H 01 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,282 | 479 | 0 | 385 | 174 | 2,064 | 407 | 10,791 | 37,311 |
| 24 | 6536 | Customer Svcs Rep (R11-015 11 | VACANT | H1 | 26,520 | 0 | 0 | | 0 | 26,520 | 7,282 | 479 | 0 | 385 | 174 | 7,020 | 407 | 15,747 | 42,267 |
| 25 | 6780 | Laboratory Technician I (R11-016 11/8/10) | VACANT | G 01 | 24,729 | 0 | 0 | | 0 | 24,729 | 6,791 | 479 | 0 | 359 | 174 | 7,020 | 407 | 15,229 | 39,958 |
| Grand Total: | | | | --- | \$922,926 | \$922,926 | \$0 | --- | \$6,538 | \$954,139 | 262,007 | \$11,975 | \$0 | \$12,918 | \$3,654 | \$86,536 | \$5,570 | \$382,660 | \$1,336,798 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|---|------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6281 | Certified Nurse Midwife | Finch, James V. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6399 | Community Health Nurse II | Concepcion, Teresa T ☉ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6037 | Community Health Nurse II | Besebes, Barbara I.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6513 | Community Health Nurse II | Palsis, Petrina P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6271 | Microbiologist | Nededog, Evelyn H. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6697 | Program Coordinator I | Taitano, Darlene N. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6696 | Administrative Assistant | Manibusan, Debra P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6672 | Administrative Assistant | Muna, Clarice B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6277 | Laboratory Technician II | Carbon, Theresa S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6463 | Clerk Supervisor I | Ortecho, Millian SN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6199 | Nurse Aide II | Venus, Maria Sheila E. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6504 | Medical Records Clerk | Castro, Lora A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6716 | Clerk III | Perez, Oresha-Jo R. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6428 | Medical Records Clerk | Blas, Doris D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6197 | Cashier I | Quichocho, Renee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6198 | Clerk Typist I | Fejeran, Cecilia QT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 6038 | Cashier I | Rosario, Leilani Marie D. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 6705 | Clerk II | Soria, Vanessa MY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 6083 | Building Custodian | Santos, Elizabeth P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 6219 | Physician Specialist (Brd Certified) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 6569 | Program Coordinator IV | VACANT GGI-08-278 (New) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 6503 | Administrative Assistant*(R10-022) | VACANT (Taitano, DN) 11/3/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 6452 | Pharmacy Technician #R11-022 | Vacant (Santos, B)11/19/2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 6536 | Customer Svcs Rep (R11-015 11/8/10) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 6780 | Laboratory Technician I (R11-016 11/8/10) | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Community Health Center/Program Income
FUND: Federal Funds 100% 5105C06/7/81716SE005 Continuing Account
Grant period 4/1/06 thru 3/31/2027 5105C06/7/81716SE006 Continuing Account

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6549 | Physician Specialist (BE) © | Leon Guerrero, Robert J. © | U | 149,465 | 0 | 0 | | 0 | 149,465 | \$44,974 | \$495 | 0 | 2,167 | 174 | 0 | 0 | 47,810 | 197,275 | |
| 2 | 6571 | Physician Specialist (BC) © | Garcia, Antonio I © | BC 13 | 149,465 | 0 | 0 | | 0 | 149,465 | \$44,974 | \$495 | 0 | 2,167 | 174 | 0 | 0 | 47,810 | 197,275 | |
| 3 | 6177 | Comm. Health Nurse Supv. II | Qutoriano, Alegria A. | NP 14 | 74,323 | 0 | 0 | 02/15/12 | 0 | 74,323 | \$22,364 | \$495 | 0 | 1,078 | 174 | 2,064 | 192 | 26,366 | 100,689 | |
| 4 | 6570 | Program Coordinator III | Mora Jr., Abraham C. | M 10 | 43,018 | 0 | 0 | 06/25/13 | 502 | 43,520 | \$13,095 | \$495 | 0 | 631 | 174 | 7,020 | 407 | 21,822 | 65,342 | |
| 5 | 6666 | Laboratory Technician | Rosario, Eugene S.** | J 11 | 35,618 | 0 | 0 | 01/13/14 | 0 | 35,618 | \$10,717 | \$495 | 0 | 516 | 174 | 0 | 0 | 11,903 | 47,521 | |
| 6 | 6169 | Licensed Practical Nurse II © | Azores, Pamila A. © | I 05 | 32,083 | 0 | 0 | | 0 | 32,083 | \$9,654 | \$495 | 0 | 465 | 174 | 7,020 | 407 | 18,215 | 50,298 | |
| 7 | 6701 | Nurse Aide II | Estores, Leonora P. | F 05 | 22,044 | 0 | 0 | 02/22/13 | 588 | 22,632 | \$6,810 | \$495 | 0 | 328 | 174 | 4,035 | 0 | 11,842 | 34,474 | |
| 8 | 6531 | Medical Records Clerk | Nededog, Doris C. | E 06 | 21,653 | 0 | 0 | 03/18/13 | 486 | 22,139 | \$6,662 | \$495 | 0 | 321 | 174 | 2,064 | 0 | 9,716 | 31,855 | |
| 9 | 6670♦ | Clerk III | Sablan, Joann M. | E 03 | 18,738 | 0 | 0 | 11/16/12 | 954 | 19,692 | \$5,925 | \$495 | 0 | 286 | 174 | 7,020 | 407 | 14,307 | 33,999 | |
| 10 | 6718 | Clerk II | Carpela, Janet | D 02 | 16,830 | 0 | 0 | 04/04/12 | 495 | 17,325 | \$5,213 | \$495 | 0 | 251 | 174 | 7,020 | 407 | 13,560 | 30,885 | |
| 11 | 6513 | Community Health Nurse II | Palsis, Petrina P. | MP 06 | 51,822 | 0 | 0 | 05/15/12 | 830 | 52,652 | \$15,843 | \$495 | 0 | 763 | - | 0 | 407 | 24,528 | 77,180 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$615,059 | \$0 | \$0 | ---- | \$3,855 | \$618,914 | \$186,231 | \$5,445 | \$0 | \$8,975 | \$1,740 | \$36,243 | \$2,227 | \$247,880 | \$866,794 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|-------------------------------|----------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | #REF! | #REF! | #REF! | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6549 | Physician Specialist (BE) © | Leon Guerrero, Robert J. © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6571 | Physician Specialist (BC) © | Garcia, Antonio I © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6177 | Comm. Health Nurse Supv. II | Quitoriano, Alegria A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6570 | Program Coordinator III | Mora Jr., Abraham C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6666 | Laboratory Technician | Rosario, Eugene S.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6169 | Licensed Practical Nurse II © | Azores, Pamela A. © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6701 | Nurse Aide II | Estores, Leonora P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6531 | Medical Records Clerk | Nededog, Doris C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6670' | Clerk III | Sablan, Joann M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6718 | Clerk II | Carpela, Janet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6513 | Community Health Nurse II | Palsis, Petrina P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Community Health Center/Program Income
FUND: Federal Funds 100% 5105C06/7/81716SE005 Continuing Account
Grant period 4/1/06 thru 3/31/2027 5105C06/7/81716SE006 Continuing Account

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|----------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| ### | 6549 | Physician Specialist (BE) © | Leon Guerrero, Robert J. © | U | 149,465 | 0 | 0 | | 0 | 149,465 | 42,299 | 479 | 0 | 2,167 | 174 | 0 | 0 | 45,119 | 194,584 | |
| ### | 6571 | Physician Specialist (BC) © | Garcia, Antonio I © | BC 13 | 149,465 | 0 | 0 | | 0 | 149,465 | 42,299 | 479 | 0 | 2,167 | 174 | 0 | 0 | 45,119 | 194,584 | |
| ### | 6177 | Comm. Health Nurse Supv. II | Quitoriano, Alegria A. | NP 13 | 71,809 | 0 | 0 | 02/15/12 | 1,676 | 73,485 | 20,796 | 479 | 0 | - | 174 | 2,064 | 192 | 14,267 | 87,752 | |
| ### | 6570 | Program Coordinator III | Mora Jr., Abraham C. | M 09 | 41,584 | 0 | 0 | 12/25/11 | 1,195 | 42,779 | 12,106 | 479 | 0 | 620 | 174 | 7,020 | 407 | 20,807 | 63,586 | |
| ### | 6666 | Laboratory Technician | Rosario, Eugene S.** | J 10 | 34,414 | 0 | 0 | 01/13/12 | 903 | 35,317 | 9,995 | 479 | 0 | 512 | 174 | 0 | 0 | 11,160 | 46,477 | |
| ### | 6169 | Licensed Practical Nurse II © | Azores, Pamila A. © | I 05 | 32,083 | 0 | 0 | | 0 | 32,083 | 9,079 | 479 | 0 | 465 | 174 | 7,020 | 407 | 17,625 | 49,708 | |
| ### | 6701 | Nurse Aide II | Estores, Leonora P. | F 04 | 20,942 | 0 | 0 | 02/22/12 | 735 | 21,677 | 6,135 | 479 | 0 | 314 | 174 | 4,035 | 0 | 11,137 | 32,814 | |
| ### | 6531 | Medical Records Clerk | Nededog, Doris C. | E 05 | 20,820 | 0 | 0 | 03/18/12 | 486 | 21,306 | 6,030 | 479 | 0 | 309 | 174 | 2,064 | 0 | 9,056 | 30,362 | |
| ### | 6670♦ | Clerk III | Sablan, Joann M. | E 02 | 17,697 | 0 | 0 | 11/16/11 | 954 | 18,651 | 5,278 | 479 | 0 | 270 | 174 | 7,020 | 407 | 13,629 | 32,280 | |
| ### | 6718 | Clerk II | Carpela, Janet | D 02 | 16,830 | 0 | 0 | 04/04/12 | 495 | 17,325 | 4,903 | 479 | 0 | 251 | 174 | 7,020 | 407 | 13,234 | 30,559 | |
| ### | 6513 | Community Health Nurse II | Palsis, Petrina P. | MP 06 | 51,822 | 0 | 0 | 05/15/12 | 830 | 52,652 | \$15,843 | \$495 | 0 | 763 | - | 0 | 407 | 24,528 | 77,180 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ### | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$606,931 | \$0 | \$0 | ---- | \$7,274 | \$614,205 | \$174,762 | \$5,285 | \$0 | \$7,840 | \$1,740 | \$36,243 | \$2,227 | \$225,679 | \$839,884 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------------|----------------------------|--------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------|----------------------|--------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 2/ 3/ 3/ 4/ 5/ 6/ | 3/ 3/ 3/ 4/ 5/ 6/ | 4/ 4/ 4/ 5/ 6/ | 5/ 5/ 5/ 6/ | 6/ 6/ 6/ | |
| 1 | #REF! | #REF! | #REF! | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6549 | Physician Specialist (BE) © | Leon Guerrero, Robert J. © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6571 | Physician Specialist (BC) © | Garcia, Antonio I © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6177 | Comm. Health Nurse Supv. II | Quitoriano, Alegria A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6570 | Program Coordinator III | Mora Jr., Abraham C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6666 | Laboratory Technician | Rosario, Eugene S.** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6169 | Licensed Practical Nurse II © | Azores, Pamela A. © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6701 | Nurse Aide II | Estores, Leonora P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6531 | Medical Records Clerk | Nededog, Doris C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6670' | Clerk III | Sablan, Joann M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6718 | Clerk II | Carpela, Janet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6513 | Community Health Nurse II | Palsis, Petrina P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Primary Care Services (BPCS)
PROGRAM: Community Health Center/Program Income
FUND: Federal Funds 100% 5105C06/7/81716SE005 Continuing Account
Grant period 4/1/06 thru 3/31/20 5105C06/7/81716SE006 Continuing Account

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6574 | Physician Specialist (BC) Ⓞ | Bieling, Friedrich C. Ⓞ | BC 20 | 190,160 | 0 | 0 | | 0 | 190,160 | 52,218 | 479 | 0 | 2,757 | 174 | 0 | 0 | 55,628 | 245,789 |
| 2 | 6549 | Physician Specialist (BE) Ⓞ | Leon Guerrero, Robert J. Ⓞ | U | 117,083 | 0 | 0 | | 0 | 117,083 | 32,151 | 479 | 0 | 1,698 | 174 | 0 | 0 | 34,502 | 151,584 |
| 3 | 6571 | Physician Specialist (BC) Ⓞ | Garcia, Antonio I Ⓞ | BC 13 | 149,464 | 0 | 0 | | 0 | 149,464 | 41,043 | 479 | 0 | 2,167 | 174 | 0 | 0 | 43,863 | 193,327 |
| 4 | 6177 | Comm. Health Nurse Supv. II | Quitortiano, Alegria A. | NP 13 | 71,809 | 0 | 0 | 02/15/12 | 0 | 71,809 | 19,719 | 479 | 0 | 0 | 174 | 2,064 | 192 | 14,267 | 86,076 |
| 5 | 6570 | Program Coordinator III | Mora Jr., Abraham C. | M 09 | 41,584 | 0 | 0 | 12/25/11 | 0 | 41,584 | 11,419 | 479 | 0 | 603 | 174 | 0 | 0 | 12,675 | 54,259 |
| 6 | 6666 | Laboratory Technician | Rosario, Eugene S. | J 10 | 34,414 | 0 | 3,212 | 01/13/12 | 0 | 37,626 | 10,332 | 479 | 0 | 546 | 174 | 0 | 0 | 11,531 | 49,157 |
| 7 | 6169 | Licensed Practical Nurse II Ⓞ | Azores, Pamela A. Ⓞ | I5 | 32,083 | 0 | 0 | | 0 | 32,083 | 8,810 | 479 | 0 | 465 | 174 | 7,020 | 407 | 17,355 | 49,438 |
| 8 | 6701 | Nurse Aide II | Estores, Leonora P. | F 03 | 19,840 | 0 | 0 | 02/22/11 | 735 | 20,575 | 5,650 | 479 | 0 | 298 | 174 | 4,035 | 0 | 10,636 | 31,211 |
| 9 | 6531 | Medical Records Clerk | Nededog, Doris C. | E 04 | 19,779 | 0 | 0 | 03/19/11 | 607 | 20,386 | 5,598 | 479 | 0 | 296 | 174 | 2,064 | 0 | 8,611 | 28,997 |
| 10 | 6670 | Clerk III | Sablan, Joann M. | E 01 | 16,656 | 0 | 0 | 11/16/10 | 954 | 17,610 | 4,836 | 479 | 0 | 255 | 174 | 7,020 | 407 | 13,171 | 30,781 |
| 11 | 6718 | Clerk II | Carpela, Janet | D 01 | 15,840 | 0 | 0 | 04/05/11 | 495 | 16,335 | 4,486 | 479 | 0 | 237 | 174 | 7,020 | 407 | 12,802 | 29,137 |
| 12 | 6251 | Cashier I | Quichocho, Renee | D 01 | 21,384 | 0 | 0 | 11/01/11 | 0 | 21,384 | 5,872 | 479 | 0 | 310 | 174 | 7,020 | 407 | 14,262 | 35,646 |
| 13 | 6418 | Nurse Practitioner Ⓞ | VACANT (Torres, CL) Ⓞ | OP 10 | 70,497 | 0 | 0 | | 0 | 70,497 | 19,358 | 479 | 0 | - | 174 | 0 | 0 | 20,011 | 90,508 |
| 14 | 6621 | Nurse Practitioner Ⓞ | VACANT (Bouffard, KE) Ⓞ | OP 10 | 70,497 | 0 | 0 | | 0 | 70,497 | 19,358 | 479 | 0 | 1,022 | 174 | 7,020 | 407 | 28,461 | 98,958 |
| 15 | 6036 | Administrative Assistant | VACANT (Taitano D) 4/1/07 | J 01 | 22,942 | 0 | 0 | | 0 | 22,942 | 6,300 | 479 | 0 | 333 | 174 | 7,020 | 407 | 14,713 | 37,655 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$894,032 | \$0 | \$3,212 | ---- | \$2,791 | \$900,035 | \$247,150 | \$7,185 | \$0 | \$10,987 | \$2,610 | \$50,283 | \$2,634 | \$312,488 | \$1,212,523 |

* Night Differential / Hazardous / Worker's Compensation / etc.

* 6621 (24 mont)#6570 in lieu of C *111 funded through 5105C061716SE006 (\$34,000), 5105C071716SE006 (\$27,888), 5105C071716SE005 (\$8,519)

6670 ♦ *in lieu of Clerk Typist I vice Crv *113 funded through 5105C061716SE005 (\$9,907.64), 5105C071716SE006 (\$4,632.46), 5105C071716SE005 (\$9,498.70)

6177 ♦ moved from Health Future Fund **5105C031716SE005 #6169 from HFF (BPCS) Contractual Appt. 51015C0111716SE005

6670 ♦ *in lieu of Clerk Typist I vice Crv Petrina Palsis M5- \$49,829 #6574 Contractual Appt. 51015C0111716SE005

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

6570* in lieu of Quality Assurance Cont **5105C031716SE005

| Input by Department | | | | | | | | | | | |
|------------------------|-----------------|-------------------------------|----------------------------|-------------------------|----------------------------|------------|-----------|----------------------|---------------|-------------|-----------------------------|
| Special Pay Categories | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) (F) (G) (H) (I) (J) | | | | | | (K) | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | 1/ | 2/ | 3/ | 4/ | 5/ | 6/ | (D+E+F+G+H+I+J) Subtotal |
| | | | | | Night Differential Pay 10% | Hazard 10% | Hazard 8% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | |
| 1 | 6574 | Physician Specialist (BC) © | Bieling, Friedrich C. © | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6549 | Physician Specialist (BE) © | Leon Guerrero, Robert J. © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6571 | Physician Specialist (BC) © | Garcia, Antonio I © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6177 | Comm. Health Nurse Supv. II | Quitortiano, Alegria A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6570 | Program Coordinator III | Mora Jr., Abraham C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6666 | Laboratory Technician | Rosario, Eugene S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6169 | Licensed Practical Nurse II © | Azores, Pamila A. © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6701 | Nurse Aide II | Estores, Leonora P. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6531 | Medical Records Clerk | Nededog, Doris C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6670* | Clerk III | Sablan, Joann M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6718 | Clerk II | Carpela, Janet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6251 | Cashier I | Quichocho, Renee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6418 | Nurse Practitioner © | VACANT (Torres, CL) © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6621 | Nurse Practitioner © | VACANT (Bouffard, KE) © | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6036 | Administrative Assistant | VACANT (Taitano D) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Primary Care Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|----------|-------------------|----------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| SAL MORRICO EQUIPMENT blower model # 0009673693 S/N # 00009673541C | 1 | 75% | |
| Sharp Television IP0021 | 1 | 100% | |
| Sharp VHS V.C.R. IM005 | 1 | 100% | |
| Shindaiwa Bushcutter model#:62051 s/n bush cutter | 1 | 75% | |
| Weedeater blower model#BV2000 s/n# 104322n200640-3 | 1 | 75% | |
| IBM WHEELWRITER 1000 6781-024 S/N 11VGP49 | 1 | 100% | |
| POSTAGE BY PHONE STAMP MACHINE MODB700 | 1 | 100% | |
| EPSON POS RECEIPT PRINTER M#:M133A S/N BP20031944 | 1 | 100% | |
| DELL POS MONITER MODEL 1901FP CN05Y23271618445B054 | 1 | 100% | |
| FAX MACHINE XEROX WORKCENTRE PRO 635 TFM006906 | 1 | 100% | |
| CANON IMAGE CLASS D860 KAB20865 | 1 | 100% | |
| CASIO CALCULATOR | 4 | 100% | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Program Space | | Total Program Space Occupied (Sq. Ft.): | |
|--|----------------|--------------------------------|---|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| SRCHC Administrator office | 98 | | | |
| SRCHC Business Office | 216 | | | |
| SRCHC Cashiers Office | 206 | | | |
| SRCHC Storage Space | 525.5 | | | |
| SRCHC Shared Storage | 795 | | | |
| TOTAL SPACE | 1840.75 | | | |
| | | | | |

Government of Guam
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Equipment / Capital and Space Requirement

[BBMR EL-1]Rev

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Primary Care Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|--|-----------------------------------|---|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| WEIGHING SCALE ADULT | 6 | 100% | |
| WEIGHING SCALE PEDIATRIC | 2 | 100% | |
| HUNTLEIGH FETAL DOPPLER | 3 | 100% | |
| WELCHALLYN AUDIOSCOPE 3 | 3 | 100% | |
| WELCHALLYN WALL UNIT OTOSCOPE | 6 | 100% | |
| WELCHALLYN PORTABLE OTOSCOPE | 2 | 100% | |
| IVAC TEMP PLUS II | 3 | 100% | |
| THERMOSCAN-EAR TEMP | 5 | 100% | |
| ACCU-CHECK ADVANTAGE | 6 | 100% | |
| BASIC THERMOMETERS (FRIDGE) | 4 | 100% | |
| SURETEMP THERMOMETER | 2 | 100% | |
| HANDHELD PULSE OXIMETER | 3 | 100% | |
| HP PAGERWRITERXL701A ECG | 1 | 100% | |
| WALL MOUNT BLOOD PRESSURE KIT | 6 | 100% | |
| OBESE BLOOD PRESSURE APPARATUS | 4 | 100% | |
| ADULT BLOOD PRESSURE APPARATUS | 5 | 100% | |
| PEDIATRIC BLOOD PRESSURE KIT | 4 | 100% | |
| NEBULIZER MACHINE | 3 | 100% | |
| MICROSCOPE ZEISS | 1 | 100% | |
| OXYGEN TANK (22 CU FT) | 3 | 100% | |
| OXYGEN TANK (200 CU FT) | 1 | 100% | |
| SUCTION MACHINE | 1 | 100% | |
| GOOSENECK LAMP | 6 | 100% | |
| STERILIZER | 2 | 100% | |
| PORTABLE 3 IN 1 STANDING BP,POX,TEMP MACHINE | 1 | 100 | |
| EXAMINATION TABLES | 6 | 100% | |
| OFFICE DESKS/CHAIRS | 14 | 75% | |
| CUBICLES | 5 | 100% | |
| SCREEN/DIVIDER | 2 | 50% | |
| STOOLS | 6 | 100% | |
| REFRIGERATOR (SMALL) | 1 | 100 | |
| REFRIGERATOR (Large) | 2 | 100 | |
| ELECTRIC FAN (STANDING) | 4 | 100 | |
| ELECTRIC FAN (WALL MOUNT) | 2 | 100 | |
| SPLIT AIRCONDITION | 8 | 100 | |
| WINDOW TYPE AIR CONDITION | 4 | 75 | |
| STRETCHER | 1 | 100 | |
| HOT/COLD WATER DISPEMSER | 1 | 100 | |
| COPIER MACHINE | 1 | 50 | |
| A AND D DEFIBRILATOR | 1 | 100 | |
| | | | |
| | | | |
| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Feet | Percent of Total Program Space | Total Program Space Comments |
| FY 2012 & 2013 | | | |
| NRCHC Processing Rm | 390 | | |
| Old Clinic | | | |
| Clinic Mgr Office | 71 | | |
| Nurse Station | 152 | | |
| Exam 9 | 90 | | |
| Exam 10 | 90 | | |
| Exam 11 | 90 | | |
| Exam 12 | 90 | | |
| Exam 13 | 90 | | |
| Jim Finch Office | 95 | | |
| ER | 368 | | |
| Storage Rm | 507 | | |
| New Clinic | | | |
| Physician's Office | 374 | | |
| Dr B Office | 100 | | |
| Audiology Rm | 89 | | |
| Triage Rm | 100 | | |

Government of Guam
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Fiscal Years 2012 2013
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[BBMR EL-1]Rev

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Primary Care Services

| | | | |
|---------------------------------|-------------|--|--|
| Screening Rm | 80 | | |
| Minor Procedure Rm | 225 | | |
| Exam 1 | 120 | | |
| Exam 2 | 114 | | |
| Exam 3 | 114 | | |
| Exam 4 | 126 | | |
| Exam 5 | 120 | | |
| Exam 6 | 114 | | |
| Exam 7 | 114 | | |
| Exam 8 | 114 | | |
| New Waiting Rm | 1100 | | |
| Training Rm | 961 | | |
| Isolation Rm | 201 | | |
| Decon Showers | 520 | | |
| TOTAL AREA NRCHC NURSING | 6719 | | |
| | | | |

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Equipment / Capital and Space Requirement

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Primary Care Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|----------|-------------------|---------------------------------------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Microscope ZEISS 029708 (121236,470916-9924/48) | 1 | 100% | |
| Refrigerator 1 (Large) (MTB1502ARW,11540122GC) | 1 | 100% | |
| Refrigerator 2 (Large) (KRTD18X3AQ1,BA21318624) | 1 | 100% | Storage for Glucola (used for GTT's) |
| Refrigerator (Small) | 1 | 100% | |
| Purifier Class II Safety Cabinet (C-Scan) (36204-00.214773) | 1 | 100% | |
| Incubator (Equatherm) 022239 (C1480,11AU- | 1 | 95% | |
| Dynac II Centrifuge (Clay Adams Brand) (420103.3230044) | 1 | 95% | |
| Compact II Centrifuge (420225,3550117) | 1 | 80% | |
| Microspin 24 (MS24,1455) | 1 | 60% | |
| Micro-Capillary Reader (Cat.# 2201) | 1 | 60% | |
| Ames Clinitek 100 (5772,009802) | 1 | 100% | |
| Special Mixer (LW-100,M.F.No.0602062) | 1 | 60% | |
| Diff Count Counter (10-108,76743) | 1 | 50% | |
| ABX Micros 60 (Micros 60 BT,009CS63484) | 1 | 80% | |
| EPSON LX-300 (P170A,CDSY004940) | 1 | 80% | |
| ACROPRINT (175,2540710) | 1 | 60% | |
| OKIDATA (DLS) (GE5250U,009A1168251) | 1 | 100% | |
| HEWLETT PACKARD LASERJET 6L (C3990A,USHB802505) | 1 | 100% | |
| DELL Computer Keyboard (RT7D60,CN-OT6867-37172-669-005T) | 1 | 100% | |
| DELL Monitor (1907FPc,CN-OUH837-4822066F-01KR) | 1 | 100% | |
| DELL PC (DCCY,39LOLB1) | 1 | 100% | |
| Blackout Buster (B6U,9904008950) | 1 | 100% | |
| IBM Wheelwriter 1000 by Lexmark (6781-024,11TZK59) | 1 | 10% | |
| Fire Extinguisher (P10M,FZ-361952) | 1 | | Only during emergencies |
| Basic Thermometers (Refrigerators and | 4 | 100% | temperature monitoring |
| Basic Thermometers - Incubator | 1 | 100% | temperature monitoring |
| Refrigerator - small | 1 | 100% | Storage of Glucola drinks for Toler. |
| Refrigerator - large | 2 | 100% | Storage of reagents,diagnostic test 1 |
| Class II Biohazard Cabinet Type A (LabConco) Model #36204-00 Serial #709387 | 1 | 80% | |
| Incubator (Equatherm) Serial #299763 | 1 | 50% | |
| Dynac II General Centrifuge Serial # 234141 | 1 | 100% | |
| Olympus Binocular Microscope Serial #T36K06942 | 1 | 90% | |
| Hematology Diff Count 8 Counter Serial #310356 | 1 | 50% | |
| Bayer Clinitek 100 Urinalysis Analyzer Serial #125371 | 1 | 95% | |
| HP Laser Jet 1100 Serial #USPE076789 | 1 | 100% | |
| APC 650 UPS Serial #NB9840038139 | 1 | 100% | |
| Canon Image Class D880 Serial #JXY25365 | 1 | 100% | |
| Computer Dell Pentium D Serial #J6L0LB1 | 1 | 100% | |
| OKI B4350 Printer for Hematology ABX IM Serial #22104A | 1 | 90% | |
| Cybernet Monitor for ABX IM P/N PIF15G00A51-A1; S/N C5F15G0660700323 | 1 | 90% | |
| Cybernet UPS for ABX IM Serial #CEW511831 | 1 | 90% | |
| Epson LX-300+ Printer to ABX Micros 60 Model #P170A; Serial # CDSY043366 | 1 | 80% | |
| Micros 60 CS Hematology Analyzer Serial #107 CS 66169 | 1 | 80% | |
| Horiba ABX Micros 60 CS Hematology Analyzer Serial #506 CS 77816 | 1 | 90% | |
| Acroprint 175 Model #175 Serial #2540291 | 1 | 100% | |
| IBM Wheelwriter 1000 by Lexmark Serial # 6781-024 Model 11TZL61 | 1 | 30% | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|-----------------------------------|-----------------------------------|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| NRCHC Laboratory | 318 | 41% | | |
| NRCHC Laboratory Hallway | 396 | 51% | | |
| NRCHC Lab Storage Room | 54 | 7% | | |
| Total NRCHC Lab | 768 | | | |
| SRCHC Laboratory | 205 | 30% | | |
| SRCHC Laboratory Hallway | 448 | 66.00% | | |
| SRCHC Laboratory Storage Room | 25 | 4.00% | | |
| Total SRCHC Lab | 678 | | | |
| Total CHC Labs | 1,446 | | | |

**Government of Guam
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Equipment / Capital and Space Requirement**

**Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Primary Care Services**

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|-----------------|--------------------------|--|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| SAL MORRICO EQUIPMENT blower model # 0009673693 S/N # 00009673541C | 1 | 75% | |
| Sharp Television IP0021 | 1 | 100% | ON LOAN FROM IMMUNIZATION |
| Sharp VHS V.C.R. IM005 | 1 | 100% | ON LOAN FROM IMMUNIZATION |
| Shindaiwa Bushcutter model#:62051 s/n 5082346 | 1 | 75% | |
| bush cutter | 1 | 75% | |
| Weedeater blower model#BV2000 s/n# 104322n200640- | 1 | 75% | |
| IBM WHEELWRITER 1000 6781-024 S/N 11VGP49 | 1 | 100% | |
| POSTAGE BY PHONE STAMP MACHINE | 1 | 100% | |
| EPSON POS RECEIPT PRINTER M#:M133A S/N BP20031944 | 1 | 100% | |
| DELL POS MONITER MODEL 1901FP CN05Y23271618445B054 | 1 | 100% | |
| FAX MACHINE XEROX WORKCENTRE PRO 635 | 1 | 100% | |
| CANON IMAGE CLASS D860 KAB20865 | 1 | 100% | |
| CASIO CALCULATOR | 4 | 100% | |
| IBM Personal Wheelwriter 2 Serial #11-MZR94 | 1 | 15% | |
| IBM Wheelwriter 30 Series II Serial# 11-TG960 | 1 | 15% | |
| IBM Wheelwriter 1500 Lexmark S#11VK311 | 1 | 15% | |
| IBM Personal Wheelwriter | 1 | 15% | |
| Xerox Document Work Centre 635 Serial#T7M- | 1 | 30% | |
| Canon Image Runner 5000 DA94159 | 1 | 40% | |
| Windows XP Professional Dell #X10-23533 | 1 | 90% | |
| Epson POS Cashier Printer | 1 | 90% | |
| HASE Safe Box | 1 | 100% | |
| Dell POS Monitor | 1 | 90% | |
| Cash Box | 1 | 100% | |
| Fellowes S50-2 Shredder Machine | 1 | 40% | |
| Fellowes P500-2 Shredder Machine | 1 | 20% | Loaned to NRCHC Maintenance/Housekeeping |
| Shindaiwa C-260 Bushcutter Serial# Shaft 0009701 | 1 | 5% | Loaned to NRCHC Maintenance/Housekeeping |
| Weedeater Barracuda Blower/Mulching Vac Serial#04322N202465-3 | 1 | 5% | Loaned to NRCHC Maintenance/Housekeeping |
| Weedeater Barracuda /bkiwer/Mulching Vac Serial#04322N200643-3 | 1 | 5% | |
| Lawn Tractor G700 13AM660 | 1 | 5% | |
| 20" TV/VCR/DVD Model#20F500TDV Serial#D254N31GX | 1 | 100% | |
| 27" Toshiba TV/VHS/DVD | 1 | 100% | |
| Ultra Portable Projector 3M MP8725 | 1 | 5% | |
| Piafall Water Dispenser | 1 | 100% | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Feet) | | Total Program Space Occupied (Sq. Ft.): | |
|--|---------------------------------------|---------------------------------------|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| NRCHC Administration Office | 331 | 50.00% | 331 | |
| NRCHC Administrator's Office | 247 | 38.00% | 247 | |
| NRCHC Cashier Room | 78 | 12% | 78 | |
| Total NRCHC Admin | 656 | | 656 | |
| SRCHC Business Office | 206 | 9.00% | 206 | |
| SRCHC Administrator's Office | 98 | 4.00% | 98 | |
| SRCHC Admin Storage Room 9 | 93 | 4.00% | 93 | |
| SRCHC Admin Storage Room 14 | 94 | 4.00% | 94 | |
| SRCHC Admin Storage Room 12 | 98 | 4.00% | 98 | |
| SRCHC Admin Storage Room 8 | 93 | 4.00% | 93 | |
| SRCHC Hallway | 558 | 25.00% | 558 | |
| SRCHC Conference Room | 574 | 26.00% | 574 | |
| SRCHC Hallway (towards conference room) | 194 | 9.00% | 194 | |
| SRCHC Storage Room (Next to Business Office) | 216 | 10.00% | 216 | |
| Total SRCHC Admin | 2,224 | | 2,224 | |
| Total CHCs | 2,880 | | 2,880 | |

**Government of Guam
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Fiscal Years 2012 2013
Equipment / Capital and Space Requirement**

Function : Health

Department/Agency: Public Health & Social Services

Program: Bureau of Primary Care Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|-----------------|--------------------------|-----------------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| HP LASER JET 1200/CNBX08899 | 1 | 100% | |
| HP LASER JET 1200/CNBX08899 | 1 | 100% | |
| HP LASER JET 1300/CNBJS28232 | 1 | 1005% | |
| DELL MONITORAS501/CNOCC299-64180-669-1APL | 1 | 100% | |
| DELL MONITORAS501/CNOCC299-64180-669-1AUL | 1 | 100% | |
| DELL MONITORAS501/CNOUH837-48220-669-01KT | 1 | 100% | |
| DELL KEYBOARD/CN-OT6867-37172-669-005X | 1 | 100% | |
| DELL KEYBOARD/CN-OT6867-37172-669-0069 | 1 | 100% | |
| DELL KEYBOARD/CB-OT6867-37172-669-00GR | 1 | 100% | |
| DELL PC/SERIAL J7LOLB1/MODEL DCCY | 1 | 100% | |
| DELL PC/SERIAL 68LOLB1/MODEL DCCY | 1 | 100% | |
| DELL PC/SERIAL 19LOLB1/MODEL DCCY | 1 | 100% | |
| IBM WHEEL WRITER 1000 LEXMARK/SERIAL 11TZK62 | 1 | 100% | |
| IBM WHEEL WRITER LEXMARK/SERIAL 11-0271921 | 1 | 50% | |
| CANON COPIER IMAGE RUNNER 5000/XCJ07384 | 1 | 100% | |
| SHEDDAR/#38601 | 1 | 75% | |
| DAIKIN INVERTER AIR CONDITIONER | 1 | 100% | |
| PACIFIC-CARE CARD MEMBER MACHINE/#009050 | 1 | 25% | |
| PACIFIC-CARE CARE MEMBER PRINTER 250/SERIAL #200-397-329 | 1 | 25% | |
| Dell Corp. Model: PT7D60 SN:OT6867-37172-669-00BM, OT6867-37172-66401M9,OT6867-37172-66401MK | 3 | 100% | |
| Logitech Model: Y-ST39 SN: BTC32910817, BTC32910816 | 2 | 100% | |
| L.Selectron (Silver) Model: 8008208850 (NO SN) | 2 | 100% | |
| Dell Optical Model: HCD62109875 SN:OC8639 48723 65P 12MB,OC863948723 65P 13JY, OC863948723 65P 11XX | 3 | 100% | |
| Neteasy 3D Model: SWW-5 SN:990301424 | 1 | 100% | |
| Logitech Model: M-SBF69 SN:LZA32601670, LZA32601676 | 2 | 100% | |
| Belkin Model: F8E813-BLK-PS2 SN:04C000791 | 1 | 100% | |
| Dell Corp19" Flat Screen Model: 1907FPC SN:OCC299-64180-64D-041A, OCC299-64180-64D-04AA, OCC299-64180-64D-03TA | 3 | 100% | |
| CTX 17" Model: CGP1772E SN: CG40305020,CG940305010 | 2 | 100% | |
| Amptron CS17 Low Radiation Model: A1770NSL SN:834250001-AA | 1 | 100% | |
| Compaq Model:FS740 SN:205CD28YK127 | 1 | 100% | |
| Dell Corp-Optiplex: Model: DCCY SN:45LOLB1, D6LOLB1, 47LOLB1 | 3 | 100% | |
| Epicenter Model: B23-03877 SN: 00019-132-313-328, 00019-132-313-327 | 2 | 100% | |
| Windows XP Professional Model:E85-0913 SN: 00045-153-147-68, 00045-153-147-026 | 2 | 100% | |
| Hewlet Packard Laser Jet 1000 Model: C4224A SN:USPE076830, USDG041308, USGN112710 | 3 | 100% | |
| HP Laserjet 1300 Model: BOISB-0208-00 SN:CNBB173527, CNBB384432 | 2 | 100% | |

**Government of Guam
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Fiscal Years 2012 2013**

Equipment / Capital and Space Requirement

| | | | |
|--|---|------|--|
| Hewlett Packard Laser Jet 4050 TN Model:C4254A SN: USCC094056 | 1 | 100% | |
| Blackout Buster Model:E185127 SN:9933005350, 9824004220, 9811010750 | 3 | 100% | |
| Datron Model: DL-650 SN: 2002000369841 | 1 | 100% | |
| Dell Corp Model: REV A00 SN: CN-OUH837- 48220-66F-0148, CN-OT6867-37172-664-01MK, CN-OUH837-48220-66F-014K | 3 | 100% | |
| Meridian Model: NT4X31JA SN:7339,M112, ETG488-71846-XTN,AB6CAN-C5080-KX- N,AB6CAN-75080-KX-N | 5 | 100% | |
| Northern Telecom NT Model: NT2N24AD1141 M8009 SN: AD404585 9508 | 1 | 100% | |
| Plantronic Model: CS50 SN:BB603262, BB614918,BB614898,BB614551,BB614544 | 5 | 100% | |
| Plantronic Model: UD0905C PN: 45561.02 | 5 | 100% | |
| IBM Lexmark Wheel Writer 1000 Model: 6781-024 SN: 11TZK68, DA37075,11ALBT5,11VFR41 | 4 | 100% | |
| Shredder Fellowes Model: PS60-2 SN: 2- 040407EB0040131 | 1 | 100% | |
| Shredder Fellowes Model: PS60-2 SN: P500-2 041231PC0009323 | 1 | 100% | |
| HP Fax 1220 SN:MY24CD6483 | 1 | 100% | |
| Panasonic Fax - Plain Paper Fax Model: KX-FP200 SN: 8BCFB 382071 | 0 | 0% | Unable to use due to ink carriage not in stock with |
| Cannon Image Runner Model:254400 SN: DA37075 | 1 | 100% | |
| SunRoc Water Dispenser (Cold Only) Model: CRB1P 001 SN: 98393402 | 1 | 100% | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|---|---|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| NRCHC Medical Record Area | 838 | 34% | 838 | |
| NRCHC Waiting Room Area | 1,209 | 48% | 1,209 | |
| NRCHC Filing Room | 453 | 18% | 453 | |
| Total NRCHC | 2,500 | | 2,500 | |
| SRCHC Medical Record Area | 390 | 38% | 390 | |
| SRCHC Waiting Room Area | 169 | 16% | 169 | |
| SRCHC Filing Room | 312 | 0 | 312 | |
| SRCHC Xerox Room | 168 | 0 | 168 | |
| Total SRCHC | 1,039 | | 1,039 | |
| Total CHCs | 3,539 | | 3,539 | |
| | | | | |

Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement

Function : Health

Department/Agency: Public Health & Social Services

Program: Bureau of Primary Care Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|-----------------|--------------------------|---|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Powercom UPS/model: KIN-525AP; S/N: 90014748, 90014743; KIN100AP S/N H11252391 | 3 | 100% | |
| USB Computer Tower | 2 | 100% | |
| Megabyte Computer Tower- Build Number: 5281 | 1 | 100% | |
| Sceptre Computer Monitor | 2 | 100% | |
| Decaview Computer Monitor V260 S/N 4B83606450 | 1 | 100% | |
| Optra T614 Laser Printer 4069-416 | 1 | 0% | NOT working-needs servicing |
| HP Laserjet Printer 1200 S/N: CNBJH39662 | 1 | 100% | |
| Fellowes Paper Shredder Model PS70-2CD | 1 | 10% | |
| HP Fax/Copier Machine CN48JFHOBFB | 1 | 50% | |
| Pencil Sharpener 121X | 1 | 3% | |
| Water Dispenser/Cooler YLR3-5-V87 | 1 | 10% | |
| Refrigerator: Amana Model: ATB2135HRW, S/N: BA30523739; Frigidaire Model: FRT18134AQ6, | 2 | 100% | |
| IBM Typewriter S/N: 11-0271972 | 1 | 0% | only used for emergencies-currently not |
| HP Fax/copier S/N: MY24CD63WC | 1 | 50% | |
| Fellowes Paper Shredder P500-2 | 1 | 10% | |
| REVCO refrigerator: REL5004A20, X150-107040-X0 | 1 | 100% | |
| Lexmark Printer T630: 4060-000, 991KFVO | 1 | 100% | |
| Megabyte Computer Tower Build No.5245, 1072 | 2 | 100% | |
| Decaview Computer MonitorV260 S/N: 4B83602019 | 1 | 100% | |
| UPS (Uninterrupted Power Source) KIN-625AP; S/N: | 1 | 100% | |
| Sceptre Computer Monitor S7F7 | 1 | 100% | |
| HP Officejet All-in-One Printer: CN48JFHOBFB | 1 | 0% | Back-up printer |
| IBM Typewriter 6783 : S/N: 11-BL933 | 1 | 0 | |
| NT (Northern Telecom) telephone M8009, NT2N24AD1141 | 1 | 50 | |
| All Outlet Surge Protector | 1 | 100 | |
| Carpenter Emergency Light | 1 | 0 | only for power outages |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. | |
|--|---|---|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| NRCHC Pharmacy Area | 343 | | 343 | |
| Total NRCHC | 343 | | 343 | |
| SRCHC Pharmacy Area | 154 | 29.00% | 154 | |
| SRCHC Pharmacy Storage Area | 104 | 20.00% | 104 | |
| SRCHC Drug Room | 268 | 51.00% | 268 | |
| Total SRCHC | 526 | | 526 | |
| | | | | |
| | | | | |

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department/Agency Public Health & Social Services

Division/Section: Division of Public Health

Program Title: Bureau of Professional Support Services

Activity Description:

The Bureau provides support services to mandated programs such as the Maternal and Child Health, the Communicable Disease Control (i.e. STD/HIV, TB) the Hemophilia, Family Planning and Women, Infant and Children Programs by providing quality health care services by dispensing pharmaceutical drugs and medical supplies, effective social worker interventions through Medical Social Services, ensuring all records for clients/patients are accurately maintained in the Medical Records Section and accurate dissemination of health information through the Health Education Administrator. The Bureau also administers federal grants such as the Diabetes Prevention and Control Program, the State Based Tobacco Prevention and Control Program and the American Legacy Foundation, the Sexual Violence & Prevention Program, the Guam Breast and Cervical Cancer Early Detection Program, the Comprehensive Cancer Control Program, and the

Major Objective(s):

Pharmacy Section: To provide pharmaceutical services to Public Health Programs including the Direct Observation Treatment for TB
Medical Social Services: To provide valuable services in the community through effective social work intervention, promote and enhance
Medical Records: To provide medical records support to Public Health Clinics and Programs by effectively maintaining and managing the
Health Education Section: To effectively inform, promote and motivate people to adopt and maintain healthy practices and lifestyles that
Breast and Cervical Cancer Early Detection Program: To provide breast and cervical cancer screening and diagnostic services to
Comprehensive Cancer Control Program: To develop policies and promote activities that improve the quality and access to cancer
State-based Tobacco Control and Prevention Program (TCP) and Supplemental Quitline: To implement a well-coordinated and
Sexual Violence Prevention and Education: To conduct activities to prevent rape and sexual abuse. To collaborate and network with the
Diabetes Prevention and Control Program: To develop policies and promote activities that improve the quality and access to diabetes
Behavioral Risk Factor Surveillance System: To conduct an on-going telephone survey with randomly selected adults within households
Guam Office of Minority Health: To conduct activities geared towards reducing health disparities in cancer, obesity and overweight

Short-term Goals: To fill all critically needed position in the Bureau of Professional Support Services. To ensure procurement of needed pharmaceutical medicines and supplies. To ensure that the Medical Records section are in compliance with the HIPPA regulations. To meet and serve all Public Health mandated programs and to meet the goals and objectives of all programs under the Bureau effectively and efficiently including the federally funded grants within the Bureau.

| Workload Output | | | | |
|--|-----------------------------|--------------------------------------|------------------------------------|------------------------------------|
| Workload Indicator: | FY 2010 Level of | FY 2011 Anticipated Level | FY 2012 Projected Level | FY 2013 Projected Level |
| Medical Social Services (Clients Served) | 10,093 | 10,000 | 11,500 | 11,500 |
| Medical Records Section (Patient's Scheduled) | 25,000 | 26,500 | 27,500 | 27,500 |
| Pharmacy Section (Prescriptions) | 13,200 | 14,000 | 14,500 | 14,500 |
| Health Education/Tobacco (Educational Contacts) | 12,000 | 15,000 | 15,000 | 15,000 |
| Comprehensive Cancer | 1,986 | 2,085 | 2,189 | 2,189 |
| Diabetes (Educational Contacts) | 8,000 | 10,000 | 10,000 | 10,000 |
| GBCCEDP (No. of Women screened) | 833 | 671 | 649 | 649 |
| Rape Prevention & Education (Educational Contacts) | 2,500 | 3,000 | 3,000 | 3,000 |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|---|--------------------------------|----------------------------------|----------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY 2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 0 | 357,225 | 201,903 | 206,578 | 0 | 0 | 0 | 0 | 0 | 357,225 | 201,903 | 206,578 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 0 | 115,045 | 83,942 | 89,057 | 0 | 0 | 0 | 0 | 0 | 115,045 | 83,942 | 89,057 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 17,134 | | | 0 | 0 | 0 | 0 | 0 | 17,134 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 | \$0 | \$489,404 | \$285,845 | \$295,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$489,404 | \$285,845 | \$295,635 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 0 | 0 | 23,400 | 23,400 | 0 | 25,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,050 | 23,400 | 23,400 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 0 | 0 | 0 | 192,939 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192,939 | 0 | 0 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$0 | \$0 | \$23,400 | \$23,400 | \$0 | \$217,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,989 | \$23,400 | \$23,400 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$0 | \$0 | \$23,400 | \$23,400 | \$0 | \$707,393 | \$285,845 | \$295,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$707,393 | \$309,245 | \$319,035 |
| | 1/ Specify Fund Source: Healthy Futures Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFIED: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 5.00 | 5.00 |
| | TOTAL FTEs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 5.00 | 5.00 |

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013**

FY 2013 [BBMR 96A] Rev
DIVISION: Public Health/Bureau of Professional Support Services

Schedule B- Contractual

| Item | FY 2012 | | | FY 2013 | | |
|--|----------|------------|--------------|----------|------------|--------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| Maintenance of Xerox Machine | 1 | 3000 | \$ 3,000.00 | 1 | 3000 | \$ 3,000.00 |
| Maintenance of Typewriters | 1 | 400 | \$ 400.00 | 1 | 400 | \$ 400.00 |
| Contract for Free & Clear (Tobacco Quitline) | 1 | 20000 | \$ 20,000.00 | 1 | 20000 | \$ 20,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | \$ 23,400.00 | | | \$ 23,400.00 |

Schedule C - Supplies & Materials

| Item | FY 2012 | | | FY 2013 | | |
|------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Schedule D - Equipment

| Item | FY 2012 | | | FY 2013 | | |
|------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Equipment | | | \$ - | | | \$ - |

Schedule E - Miscellaneous

| Item | FY 2012 | | | FY 2013 | | |
|----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Miscellaneous | | | \$ - | | | \$ - |

Schedule F - Capital Outlay

| Item | FY 2012 | | | FY 2013 | | |
|-----------------------------|----------|------------|-------------|----------|------------|-------------|
| | Quantity | Unit Price | Total Price | Quantity | Unit Price | Total Price |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| | | | \$ - | | | \$ - |
| Total Capital Outlay | | | \$ - | | | \$ - |

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Bureau of Professional Support Services - Healthy Future Funds
FUND: Special Funds 5602A131714GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6096 | Health Services Administrator | Zabala, Roselie V. | P 14 | \$63,428 | \$0 | \$0 | 09/18/14 | \$0 | 63,428 | \$19,085 | \$495 | \$0 | \$920 | \$174 | \$4,366 | \$408 | \$25,448 | \$88,876 | |
| 2 | 6097 | Health Education Administrator | Santos, Eugene SN | O 15 | 60,236 | 0 | 0 | 02/20/14 | 0 | 60,236 | \$18,125 | \$495 | 0 | 873 | 174 | 4,366 | 408 | \$24,441 | \$84,677 | |
| 3 | 6275 | Social Worker III** | Malanum, Maria Cindy F. | M 12 | 18,433 | 0 | 0 | 06/12/14 | 0 | 18,433 | \$5,546 | \$191 | 0 | 261 | 70 | 1,746 | 163 | \$7,978 | \$26,411 | |
| 4 | 6260 | Social Worker II | Reyes, William C. | L 04 | 31,493 | 0 | 0 | 06/29/13 | 552 | 32,045 | \$9,642 | \$495 | 0 | 441 | 174 | 4,366 | 408 | \$15,526 | \$47,571 | |
| 5 | 6229 | Medical Records Clerk | Chen, Mary G. | E 17 | 31,787 | 0 | 0 | 03/12/13 | 649 | 32,436 | \$9,760 | \$495 | 0 | \$461 | 174 | 4,366 | 408 | \$15,664 | \$48,100 | |
| 6 | 6286 | SS Supervisor I | VACANT | N 16 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 6682 | Clerk Supervisor I | VACANT | G 13 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 6204 | Social Worker III | VACANT (Brandshagen, WJ) 2/15 | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | H 06 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | 6289 | Medical Records Clerk | VACANT (Ortecho, MSN) 10/6/08 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | 6255 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | 6119 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | 6333 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$205,377 | \$0 | \$0 | ---- | \$1,201 | \$206,578 | \$62,159 | \$2,171 | \$0 | \$2,956 | \$766 | \$19,210 | \$1,795 | \$89,057 | \$295,635 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

**Positions are funded 40% Healthy Future Funds (100% Local) and 60% MHC Program (100% Federal)

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

| Input by Department | | | | | | | | | | | |
|------------------------|---------------------------|--------------------------------|-------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| Special Pay Categories | | | | | | | | | | | |
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | (E) Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6096 | Health Services Administrator | Zabala, Roselie V. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6097 | Health Education Administrator | Santos, Eugene SN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6275 | Social Worker III** | Malanum, Maria Cindy F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6260 | Social Worker II | Reyes, William C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6229 | Medical Records Clerk | Chen, Mary G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6286 | SS Supervisor I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6682 | Clerk Supervisor I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6204 | Social Worker III | VACANT (Brandshagen, WJ) 2/15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6289 | Medical Records Clerk | VACANT (Ortecho, MSN) 10/6/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6255 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6119 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6333 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Bureau of Professional Support Services - Healthy Future Funds
FUND: Special Funds 5602A121714GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|-----------------------------------|------------------------------------|-----------------------------------|-----------------------------|------------------|----------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6096 | Health Services Administrator | Zabala, Roselie V. | P 13 | \$61,283 | \$0 | \$0 | 09/18/12 | \$185 | 61,468 | \$17,395 | \$478 | \$0 | \$891 | \$174 | \$4,366 | \$408 | \$23,713 | \$85,181 | |
| 2 | 6097 | Health Education Administrator | Santos, Eugene SN | O 14 | 58,199 | 0 | 0 | 02/20/12 | 2,037 | 60,236 | \$17,047 | \$478 | 0 | 873 | 174 | 4,366 | 408 | \$23,347 | \$83,583 | |
| 3 | 6275 | Social Worker III** | Malanum, Maria Cindy F. | M 11 | 17,810 | 0 | 0 | 06/12/12 | 215 | 18,025 | \$5,101 | \$191 | 0 | 261 | 70 | 1,746 | 163 | \$7,532 | \$25,557 | |
| 4 | 6260 | Social Worker II | Reyes, William C. | L 03 | 29,835 | 0 | 0 | 06/29/12 | 552 | 30,387 | \$8,600 | \$478 | 0 | 441 | 174 | 4,366 | 408 | \$14,467 | \$44,854 | |
| 5 | 6229 | Medical Records Clerk | Chen, Mary G. | E 17 | 31,787 | 0 | 0 | 03/12/13 | 0 | 31,787 | \$8,996 | \$478 | 0 | \$461 | 174 | 4,366 | 408 | \$14,883 | \$46,670 | |
| 6 | 6286 | SS Supervisor I | VACANT | N 16 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 6682 | Clerk Supervisor I | VACANT | G 13 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 6204 | Social Worker III | VACANT (Brandshagen, WJ) 2/15 | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | H 06 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | 6289 | Medical Records Clerk | VACANT (Ortecho, MSN) 10/6/08 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | 6255 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | 6119 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | 6333 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$198,914 | \$0 | \$0 | ---- | \$2,989 | \$201,903 | \$57,138 | \$2,105 | \$0 | \$2,928 | \$766 | \$19,210 | \$1,795 | \$83,942 | \$285,845 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

**Positions are funded 40% Healthy Future Funds (100% Local) and 60% MHC Program (100% Federal)

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

| Input by Department | | | | | | | | | | | |
|------------------------|------------------------|--------------------------------|-------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| Special Pay Categories | | | | | | | | | | | |
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | (E) Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6096 | Health Services Administrator | Zabala, Roselie V. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6097 | Health Education Administrator | Santos, Eugene SN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6275 | Social Worker III** | Malanum, Maria Cindy F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6260 | Social Worker II | Reyes, William C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6229 | Medical Records Clerk | Chen, Mary G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6286 | SS Supervisor I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6682 | Clerk Supervisor I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6204 | Social Worker III | VACANT (Brandshagen, WJ) 2/15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6289 | Medical Records Clerk | VACANT (Ortecho, MSN) 10/6/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6255 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6119 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6333 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Bureau of Professional Support Services - Healthy Future Funds
FUND: Special Funds 5602A111714GA201

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|--------------------------------|----------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6096 | Health Services Administrator | Zabala, Roselie V. | P 13 | 61,283 | 0 | 0 | 09/18/12 | 0 | 61,283 | 16,828 | 479 | 0 | 889 | 174 | 2,503 | 192 | 21,065 | 82,348 |
| 2 | 6121 | Chief Pharmacist (DPHSS) | Lebita, Zenaida B. | OX 20 | 143,083 | 0 | 0 | 02/13/12 | 0 | 108,658 | 29,837 | 479 | 0 | 0 | 174 | 0 | 0 | 30,490 | 139,148 |
| 3 | 6097 | Health Education Administrator | Santos, Eugene SN | O 14 | 58,199 | 0 | 0 | 02/20/12 | 0 | 58,199 | 15,981 | 479 | 0 | 844 | 174 | 2,503 | 192 | 20,173 | 78,372 |
| 4 | 6275 | Social Worker III** | Malanum, Maria Cindy F. | M 11 | 17,810 | 0 | 0 | 06/12/12 | 0 | 17,810 | 4,891 | 192 | 0 | 258 | 70 | 2,496 | 209 | 8,115 | 25,925 |
| 5 | 6260 | Social Worker II | Reyes, William C. | L 02 | 28,178 | 0 | 0 | 06/29/11 | 552 | 28,730 | 7,889 | 479 | 0 | 417 | 174 | 2,064 | 192 | 11,215 | 39,945 |
| 6 | 6122 | Pharmacy Technician** | Inciong, Marieta M. | H 06 | 10,387 | 0 | 0 | 11/17/11 | 0 | 10,387 | 2,852 | 192 | 0 | 151 | 70 | 2,064 | 0 | 5,328 | 15,715 |
| 7 | 6229 | Medical Records Clerk | Chen, Mary G. | E 16 | 30,712 | 0 | 0 | 03/12/11 | 627 | 31,339 | 8,606 | 479 | 0 | 0 | 174 | 4,157 | 349 | 13,765 | 45,104 |
| 8 | 6286 | SS Supervisor I | VACANT | N 05 | 0 | 0 | 0 | | 0 | 0 | 0 | 479 | 0 | 0 | 174 | 7,020 | 407 | 8,080 | 8,080 |
| 9 | 6682 | Clerk Supervisor I | VACANT | G 13 | 0 | 0 | 0 | | 0 | 0 | 0 | 479 | 0 | 0 | 174 | 7,020 | 407 | 8,080 | 8,080 |
| 10 | 6204 | Social Worker III | VACANT (Brandshagen, WJ) | M 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/0 | H 06 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6289 | Medical Records Clerk | VACANT (Ortecho, MSN) 10/4 | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6255 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6119 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6333 | Medical Records Clerk | VACANT | E 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$315,226 | \$0 | \$0 | ---- | \$1,179 | \$316,405 | \$86,885 | \$3,736 | \$0 | \$2,558 | \$1,357 | \$29,827 | \$1,948 | \$126,311 | \$442,717 |

* Night Differential / Hazardous / Worker's Compensation / etc.

**Positions are funded 40% Healthy Future Funds (100% Local) and 60% MHC Program (100% Federal)

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|-----------------|--------------------------------|-------------------------------|-------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|--------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Special Pay Categories | | | | | | (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6096 | Health Services Administrator | Zabala, Roselie V. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6121 | Chief Pharmacist (DPHSS) | Lebita, Zenaida B. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6097 | Health Education Administrator | Santos, Eugene SN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | #REF! | #REF! | #REF! | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6275 | Social Worker III** | Malanum, Maria Cindy F. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 6260 | Social Worker II | Reyes, William C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 6122 | Pharmacy Technician** | Inciong, Marieta M. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 6229 | Medical Records Clerk | Chen, Mary G. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 6286 | SS Supervisor I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 6682 | Clerk Supervisor I | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 6204 | Social Worker III | VACANT (Brandshagen, WJ) 2/15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 6220 | Pharmacy Technician | VACANT (Inciong, MM) 4/1/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 6289 | Medical Records Clerk | VACANT (Ortecho, MSN) 10/6/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 6255 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 6119 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 6333 | Medical Records Clerk | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Comprehensive Cancer Control Program
FUND: Federal Funds 100% 5101H131712SE118
Grant period 6/30/10 thru 6/29/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|-----------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6382 | Program Coordinator IV | Mariano, Cerina Y | N13 | \$51,662 | \$0 | \$0 | 06/10/14 | \$0 | \$50,497 | \$15,195 | \$478 | \$0 | \$732 | \$174 | \$4,366 | \$408 | \$16,083 | \$66,580 | |
| 2 | 6102 | Clerk III #R11-027 | Vacant (Yamasta, M) 12/6/10 | E03 | 18,738 | 0 | 0 | | 0 | 18,738 | \$5,638 | \$478 | 0 | 416 | 174 | 4,366 | 408 | 13,958 | 32,696 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$78,593 | \$0 | \$0 | ---- | \$582 | \$79,175 | \$22,407 | \$957 | \$0 | \$1,148 | \$348 | \$8,732 | \$816 | \$30,041 | \$99,276 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|-----------------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6382 | Program Coordinator IV | Mariano, Cerina Y | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6102 | Administrative Assistant #R11-027 | Vacant (Yamasta, M) 12/6/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Comprehensive Cancer Control Program
FUND: Federal Funds 100% 5101H121712SE118
Grant period 6/30/10 thru 6/29/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-----------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6382 | Program Coordinator IV | Mariano, Cerina Y | N 12 | \$49,915 | \$0 | \$0 | 06/10/12 | \$582 | \$50,497 | \$14,291 | \$478 | \$0 | \$732 | \$174 | \$4,366 | \$408 | \$16,083 | \$66,580 | |
| 2 | 6102 | Administrative Assistant #R11-027 | Vacant (Yamasta, M) 12/6/10 | J 05 | 28,678 | 0 | 0 | | 0 | 28,678 | 8,116 | \$478 | 0 | 416 | 174 | 4,366 | 408 | 13,958 | 42,636 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$78,593 | \$0 | \$0 | ---- | \$582 | \$79,175 | \$22,407 | \$957 | \$0 | \$1,148 | \$348 | \$8,732 | \$816 | \$30,041 | \$109,216 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|-----------------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6382 | Program Coordinator IV | Mariano, Cerina Y | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6102 | Administrative Assistant #R11-027 | Vacant (Yamasta, M) 12/6/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
Comprehensive Cancer Control Program
PROGRAM:
FUND: Federal Funds 100% 510IH111712SE118
Grant period 6/30/10 thru 6/29/11

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | | | | |
|---------------------|-----------------|---------------------------------|-----------------------------|------------|----------|----------|----------|----------|------|---------------------|--------------------|-------------------------|-----------------------------|----------------------------|----------------------|---------|-------------------|------------------|---------------------------|---------------|-----|-----|-----|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | | | (O) | (P) | | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Date | Amt. | Increment | (E+F+G+I) Subtotal | Retirement (J * 27.46%) | Retire (DDI) (\$18.40*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL | | | |
| 1 | 6382 | Program Coordinator IV | Mariano, Cerina Y | N 12 | 49,915 | 0 | 0 | 06/10/12 | 0 | 49,915 | 13,707 | 479 | 0 | 724 | 174 | 4,076 | 386 | 15,469 | 65,384 | | | | |
| 2 | 6102 | Administrative Assistant #R11-0 | Vacant (Yamasta, M) 12/6/10 | J 05 | 28,678 | 0 | 0 | | 0 | 28,678 | 7,875 | 479 | 0 | 416 | 174 | 3,576 | 359 | 12,879 | 41,557 | | | | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | Grand Total: | ---- | \$78,593 | \$0 | \$0 | ---- | \$0 | \$78,593 | \$21,582 | \$958 | \$0 | \$1,140 | \$348 | \$7,652 | \$745 | \$28,348 | \$106,941 | | | | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------------------|-----------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6382 | Program Coordinator IV | Mariano, Cerina Y | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6102 | Administrative Assistant #R11-038 | Vacant (Yamasta, M) 12/6/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Diabetes Prevention and Control Program
FUND: Federal Funds 100% 5101H131712SE107
Grant period 3/31/10 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|----------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | | | | | |
| 1 | 6379 | Program Coordinator IV | Luces, Patrick S. | N 11 | \$48,227 | \$0 | \$0 | 11/28/12 | \$1,547 | \$49,774 | \$14,977 | \$478 | \$0 | \$699 | \$174 | \$4,366 | \$408 | \$20,695 | \$70,469 | |
| 2 | 6759 | Program Coordinator II | Camacho, Renee J. | L08 | 35,802 | 0 | 0 | 01/05/14 | 0 | \$35,802 | \$10,773 | \$478 | 0 | 0 | 174 | 4,366 | 408 | \$15,791 | \$51,593 | |
| 3 | 6329 | Administrative Assistant** | Baza, Angelica | J02 | 6,094 | 0 | 0 | 03/07/13 | 209 | \$6,303 | \$1,897 | \$120 | 0 | 104 | 44 | 1,092 | 102 | \$3,255 | \$9,558 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$91,199 | \$0 | \$0 | ---- | \$995 | \$91,879 | \$27,646 | \$1,076 | \$0 | \$803 | \$392 | \$9,824 | \$918 | \$39,741 | \$131,620 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 **Position is funded 50% BRESS; 25% TPCP; 25% DPCP
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|----------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6379 | Program Coordinator IV | Luces, Patrick S. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6759 | Program Coordinator II | Camacho, Renee J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6329 | Administrative Assistant** | Baza, Angelica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Diabetes Prevention and Control Program
FUND: Federal Funds 100% 5101H121712SE107
Grant period 3/31/10 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|----------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6379 | Program Coordinator IV | Luces, Patrick S. | N 11 | \$48,227 | \$0 | \$0 | 11/27/12 | \$0 | \$48,227 | \$13,648 | \$478 | \$0 | \$699 | \$174 | \$4,366 | \$408 | \$19,366 | \$67,593 | |
| 2 | 6759 | Program Coordinator II | Camacho, Renee J. | L 07 | 35,802 | 0 | 0 | 01/06/12 | 995 | \$36,797 | \$10,414 | \$478 | 0 | 0 | 174 | 4,366 | 408 | \$15,432 | \$52,229 | |
| 3 | 6329 | Administrative Assistant** | Baza, Angelica | J 01 | 5,736 | 0 | 0 | 03/07/12 | 209 | \$5,945 | \$1,682 | \$120 | 0 | 104 | 44 | 1,092 | 102 | \$3,041 | \$8,986 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$91,199 | \$0 | \$0 | ---- | \$995 | \$90,969 | \$25,744 | \$1,076 | \$0 | \$803 | \$392 | \$9,824 | \$918 | \$37,839 | \$128,808 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 **Position is funded 50% BRFSS; 25% TPCP; 25% DPCP
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|----------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6379 | Program Coordinator IV | Luces, Patrick S. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6759 | Program Coordinator II | Camacho, Renee J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6329 | Administrative Assistant** | Baza, Angelica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Diabetes Prevention and Control Program
FUND: Federal Funds 100% 510H111712SE107
Grant period 3/31/10 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life | Medicare (1.45% * J) | Life | | | | |
| 1 | 6379 | Program Coordinator IV* | Luces, Patrick S. | N 10 | 46,596 | 0 | 0 | 11/28/10 | 1,495 | 48,091 | 13,206 | 479 | 0 | 697 | 174 | 2,503 | 192 | 17,251 | 65,342 | |
| 2 | 6759 | Program Coordinator II | Camacho, Renee J. | L 07 | 35,802 | 0 | 0 | 01/06/12 | 0 | 35,802 | 9,831 | 479 | 0 | 0 | 174 | 0 | 0 | 10,484 | 46,286 | |
| 3 | 6329 | Administrative Assistant | Vacant (Contreras, JT)** 9/17 | J 09 | 16,633 | 0 | 0 | | 0 | 16,633 | 4,567 | 240 | 0 | 241 | 87 | 3,510 | 204 | 8,849 | 25,482 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$99,031 | \$0 | \$0 | ---- | \$1,495 | \$100,526 | \$27,604 | \$1,198 | \$0 | \$938 | \$435 | \$6,013 | \$396 | \$36,584 | \$137,110 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------|----------------------------------|--------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | |
| 1 | 6379 | Program Coordinator IV* | Luces, Patrick S. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6759 | Program Coordinator II | Camacho, Renee J. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6329 | Administrative Assistant | Vacant (Contreras, JT)** 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Tobacco Use Prevention and Control Program - Chronic Disease Prevention Program
FUND: Federal Funds 100% 5101H131712EI110
Grant period 3/31/2010 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|-------------------------|--------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6420 | Health Educator II | Angcao, Allan P. | L02 | \$28,178 | \$0 | \$0 | 12/27/12 | \$1,381 | \$29,559 | \$8,894 | \$478 | \$0 | \$405 | \$174 | \$4,366 | \$408 | \$14,725 | \$44,284 | |
| 2 | 6383 | Program Coordinator III | Vacant (Suguitan, GS) 2/26/10 | M 05 | 35,848 | 0 | 0 | | 0 | \$35,848 | \$10,787 | \$478 | 0 | 520 | 174 | 4,366 | 408 | \$16,733 | \$52,581 | |
| 3 | 6329 | Administrative Assistant | Baza, Angelica | J02 | 6,094 | 0 | 0 | 03/07/13 | 209 | \$6,303 | \$1,897 | \$120 | 0 | 104 | 44 | 1,092 | 102 | \$3,357 | \$9,660 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$69,538 | \$0 | \$0 | ---- | \$1,382 | \$71,710 | \$21,578 | \$1,076 | \$0 | \$1,028 | \$392 | \$9,824 | \$918 | \$34,815 | \$106,525 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 **Position is funded 50% BRESS; 25% TPCP; 25% DPCP
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-----------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6420 | Health Educator II | Angcao, Allan P. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6383 | Program Coordinator III | Vacant (Suguitan, GS) 2/26/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6329 | Administrative Assistant | Vacant (Contreras, JT)*** 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Tobacco Use Prevention and Control Program - Chronic Disease Prevention Program
FUND: Federal Funds 100% 5101H121712E1110
Grant period 3/31/2010 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|-------------------------|--------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life (1/) | | | | | |
| 1 | 6420 | Health Educator II | Angcao, Allan P. | L 01 | \$26,520 | \$0 | \$0 | 12/27/11 | \$1,382 | \$27,902 | \$7,896 | \$478 | \$0 | \$405 | \$174 | \$4,366 | \$408 | \$13,727 | \$41,629 | |
| 2 | 6383 | Program Coordinator III | Vacant (Suguitan, GS) 2/26/10 | M 05 | 35,848 | 0 | 0 | | 0 | \$35,848 | \$10,145 | \$478 | 0 | 520 | 174 | 4,366 | 408 | \$16,091 | \$51,939 | |
| 3 | 6329 | Administrative Assistant | Baza, Angelica | J1 | 5,736 | 0 | 0 | 03/07/12 | 0 | \$5,736 | \$1,623 | \$120 | 0 | 104 | 44 | 1,092 | 102 | \$3,084 | \$8,820 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$69,538 | \$0 | \$0 | ---- | \$1,382 | \$69,486 | \$19,665 | \$1,076 | \$0 | \$1,028 | \$392 | \$9,824 | \$918 | \$32,902 | \$102,388 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

**Position is funded 50% BRESS; 25% TPCP; 25% DPCP

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-----------------------------------|--------------------|---|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sunday Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | |
| | | | | | | | | | | | |
| 1 | 6420 | Health Educator II | Angcao, Allan P. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6383 | Program Coordinator III | Vacant (Suguitan, GS) 2/26/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6329 | Administrative Assistant | Vacant (Contreras, JT)*** 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Tobacco Use Prevention and Control Program - Chronic Disease Prevention Program
FUND: Federal Funds 100% 510IH111712EI110
Grant period 3/31/2010 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-------------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------|------------------------------------|-----------------------------------|-----------------------------|-------------|--------------------------|---------|-------------------------|----------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) | (Q) | | | |
| 1 | 6420 | Health Educator II | Angcao, Allan P. | J - 01 | 31,076 | 0 | 0 | | 0 | 31,076 | 8,533 | 479 | 0 | 451 | 174 | 7,020 | 407 | 17,064 | 48,140 | |
| 2 | 6383 | Program Coordinator III | Vacant (Suguitan, GS) 2/26/10 | M 1 | 28,678 | 0 | 0 | | 0 | 28,678 | 7,875 | 479 | 0 | 416 | 174 | 7,020 | 407 | 16,371 | 45,049 | |
| 3 | 6329 | Administrative Assistant | Vacant (Contreras, JT)** 9/1 | J 09 | 16,633 | 0 | 0 | | 0 | 16,633 | 4,567 | 240 | 0 | 241 | 174 | 3,510 | 204 | 8,936 | 25,569 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$76,387 | \$0 | \$0 | ---- | \$0 | \$76,387 | \$20,976 | \$1,198 | \$0 | \$1,108 | \$522 | \$17,550 | \$1,018 | \$42,370 | \$118,757 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------|-----------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6420 | Health Educator II | Angcao, Allan P. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6383 | Program Coordinator III | Vacant (Suguitan, GS) 2/26/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6329 | Administrative Assistant | Vacant (Contreras, JT)*** 9/17/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Breast & Cervical Cancer Early Detection Program
FUND: Federal Funds 100% 5101H131712SE114
Grant period 6/30/2010 thru 6/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6575 | Program Coordinator IV | Imanil Jr. Venancio R | N 18 | \$61,358 | \$0 | \$0 | 06/29/13 | \$716 | \$61,358 | \$18,463 | \$478 | \$0 | \$890 | \$174 | \$4,366 | \$408 | \$23,680 | \$85,038 | |
| 2 | 6764 | Health Educator II | Ramirez, Rachael L. | L06 | 34,476 | 0 | 0 | 03/18/13 | 774 | 33,813 | \$10,174 | \$478 | 0 | 490 | 174 | 0 | 0 | 10,712 | 44,525 | |
| 3 | 6761 | Program Coordinator I | Estrada, Annabelle A. | K08 | 34,518 | 0 | 0 | 08/01/13 | 206 | 33,996 | \$10,229 | \$478 | 0 | 493 | 174 | 4,366 | 408 | 15,540 | 49,536 | |
| 4 | 6762 | Administrative Assistant | Vacant (Estrada, AA) 2/1/10 | J 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 6763 | Social Worker II | Vacant (Balajadia C) 11/8/02 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$127,794 | \$0 | \$0 | ---- | \$1,373 | \$129,167 | \$36,554 | \$1,435 | \$0 | \$1,873 | \$522 | \$8,732 | \$816 | \$49,932 | \$179,099 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6575 | Program Coordinator IV | Imanil Jr. Venancio R | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6764 | Health Educator II | Ramirez, Rachael L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6761 | Program Coordinator I | Estrada, Annabelle A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6762 | Administrative Assistant | Vacant (Estrada, AA) 2/1/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6763 | Social Worker II | Vacant (Balajadia C) 11/8/02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Breast & Cervical Cancer Early Detection Program
FUND: Federal Funds 100% 5101H121712SE114
Grant period 6/30/2010 thru 6/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6575 | Program Coordinator IV | Imanil Jr. Venancio R | N 18 | \$61,358 | \$0 | \$0 | 06/29/13 | \$0 | \$61,358 | \$17,364 | \$478 | \$0 | \$890 | \$174 | \$4,366 | \$408 | \$23,680 | \$85,038 | |
| 2 | 6764 | Health Educator II | Ramirez, Rachael L. | L 05 | 33,150 | 0 | 0 | 03/18/12 | 663 | 33,813 | 9,569 | \$478 | 0 | 490 | 174 | 0 | 0 | 10,712 | 44,525 | |
| 3 | 6761 | Program Coordinator I | Estrada, Annabelle A. | K 07 | 33,286 | 0 | 0 | 02/01/12 | 710 | 33,996 | 9,621 | \$478 | 0 | 493 | 174 | 4,366 | 408 | 15,540 | 49,536 | |
| 4 | 6762 | Administrative Assistant | Vacant (Estrada, AA) 2/1/10 | J 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 6763 | Social Worker II | Vacant (Balajadia C) 11/8/02 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$127,794 | \$0 | \$0 | ---- | \$1,373 | \$129,167 | \$36,554 | \$1,435 | \$0 | \$1,873 | \$522 | \$8,732 | \$816 | \$49,932 | \$179,099 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|------------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6575 | Program Coordinator IV | Imanil Jr. Venancio R | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6764 | Health Educator II | Ramirez, Rachael L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6761 | Program Coordinator I | Estrada, Annabelle A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6762 | Administrative Assistant | Vacant (Estrada, AA) 2/1/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6763 | Social Worker II | Vacant (Balajadia C) 11/8/02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Breast & Cervical Cancer Early Detection Program
FUND: Federal Funds 100% 510IH111712SE114
Grant period 6/30/2010 thru 6/29/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|--------------------------|------------------------------|-------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|-------------------------|-------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45% * J) | Life | | | | | |
| 1 | 6575 | Program Coordinator IV | Imanil Jr. Venancio R | N 17 | 59,283 | 0 | 0 | 06/30/11 | 692 | 59,975 | 16,469 | 479 | 0 | 870 | 174 | 2,503 | 192 | 20,687 | 80,662 | |
| 2 | 6764 | Health Educator II | Ramirez, Rachael L. | L 04 | 31,493 | 0 | 0 | 03/19/11 | 967 | 32,460 | 8,914 | 479 | 0 | 471 | 174 | 0 | 0 | 10,037 | 42,497 | |
| 3 | 6761 | Program Coordinator I | Estrada, Annabelle A. | K 06 | 32,053 | 0 | 0 | 02/01/11 | 822 | 32,875 | 9,027 | 479 | 0 | 477 | 174 | 2,503 | 192 | 12,852 | 45,727 | |
| 4 | 6762 | Administrative Assistant | Vacant (Estrada, AA) 2/1/10 | J 06 | 29,825 | 0 | 0 | | 0 | 29,825 | 8,190 | 479 | 0 | 432 | 174 | 7,020 | 407 | 16,702 | 46,527 | |
| 5 | 6763 | Social Worker II | Vacant (Balajadia C) 11/8/02 | L 01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 174 | 174 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | ---- | \$152,654 | \$0 | \$0 | ---- | \$2,481 | \$155,135 | \$42,600 | \$1,916 | \$0 | \$2,249 | \$870 | \$12,026 | \$791 | \$60,453 | \$215,588 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|--------------------------|------------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6575 | Program Coordinator IV | Imanil Jr. Venancio R | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6764 | Health Educator II | Ramirez, Rachael L. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 6761 | Program Coordinator I | Estrada, Annabelle A. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6762 | Administrative Assistant | Vacant (Estrada, AA) 2/1/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 6763 | Social Worker II | Vacant (Balajadia C) 11/8/02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Behavioral Risk Factor Surveillance Program
FUND: Federal Funds 100% 5101H131710DC105
Grant period 3/31/10 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6395 | Program Coordinator IV | Uncangco, Alyssa A. | N 12 | \$49,915 | \$0 | \$0 | 03/08/14 | \$0 | \$49,915 | \$15,019 | \$478 | \$0 | \$714 | \$174 | \$0 | \$0 | \$16,385 | \$66,300 | |
| 2 | 6102 | Administrative Assistant ** | Baza, Angelica | J 02 | 12,188 | 0 | 0 | 03/07/13 | 419 | \$12,607 | \$3,793 | \$239 | 0 | 208 | \$7 | 2,183 | 204 | 6,979 | \$19,586 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$49,915 | \$0 | \$0 | ---- | \$985 | \$62,522 | \$18,813 | \$718 | \$0 | \$921 | \$261 | \$2,183 | \$204 | \$16,385 | \$85,886 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

**Position is funded 50% BRESS; 25% TPCP; 25% DPCP

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|------------------------|------------------------|-----------------------------|----------------|----------------------------|------------|-----------|----------------------|---------------|-------------|-----------------------------|-----|
| Special Pay Categories | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) | | (F) | (G) | (H) | (I) | (J) | (K) |
| Position Number | Position Title | Name of Incumbent | Holiday Pay | 1/ | 2/ | 3/ | 4/ | 5/ | 6/ | (D+E+F+G+H+I+J) Subtotal | |
| | | | | Night Differential Pay 10% | Hazard 10% | Hazard 8% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | | |
| No. 6395 | Program Coordinator IV | Uncangco, Alyssa A. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1 | 6102 | Administrative Assistant ** | Baza, Angelica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

- 1/ Applies to law enforcement personnels
- 2/ Applies to solid waste employees
- 3/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 4/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 5/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay
- 6/

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Behavioral Risk Factor Surveillance Program
FUND: Federal Funds 100% 5101H121710DC105
Grant period 3/31/10 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-----------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|---------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6395 | Program Coordinator IV | Uncangco, Alyssa A. | N 11 | \$48,227 | \$0 | \$0 | 03/08/12 | \$985 | \$49,212 | \$13,927 | \$478 | \$0 | \$714 | \$174 | \$0 | \$0 | \$15,293 | \$64,505 | |
| 2 | 6102 | Administrative Assistant ** | Baza, Angelica | J 01 | 11,471 | 0 | 0 | 03/07/12 | 419 | \$11,890 | \$3,365 | \$239 | 0 | 208 | \$7 | 2,183 | 204 | 6,286 | \$18,176 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$48,227 | \$0 | \$0 | ---- | \$985 | \$61,102 | \$17,292 | \$718 | \$0 | \$921 | \$261 | \$2,183 | \$204 | \$15,293 | \$82,681 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 **Position is funded 50% BRESS; 25% TPCP; 25% DPCP
 1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-----------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| | 6395 | Program Coordinator IV | Uncangco, Alyssa A. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1 | 6102 | Administrative Assistant ** | Baza, Angelica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | Grand Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

1/ Applies to law enforcement personnels

2/ Applies to solid waste employees

3/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

4/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

5/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

6/

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Behavioral Risk Factor Surveillance Program
FUND: Federal Funds 100% 510IH111710DC105
Grant period 3/31/10 thru 3/30/2014

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|-----|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | | |
| 1 | 6395 | Program Coordinator IV | Uncangco, Alyssa A. | N11 | 48,227 | 0 | 0 | 03/08/12 | 0 | 48,227 | 13,243 | 479 | 0 | 699 | 174 | 0 | 0 | 0 | 14,595 | 62,822 |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$48,227 | \$0 | \$0 | ---- | \$0 | \$48,227 | \$13,243 | \$479 | \$0 | \$699 | \$174 | \$0 | \$0 | \$14,595 | \$62,822 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|------------------------|--------------------------|--------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | |
| 1 | 6395 | Program Coordinator IV | Uncangco, Alyssa A. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Office of the Minority Health
FUND: Federal Funds 100% 5101H131712SE122
Grant period from 9/1/2010 - 8/31/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|--|---------------------------------------|--------------------------------------|--------------------------------|---------------------|----------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 6783 | Program Coordinator III | Guerrero, Elizabeth | M2 | \$ 30,471 | \$0 | \$0 | 05/01/13 | 747 | \$ 31,218 | \$ 9,393 | \$ 479 | \$0 | \$ 453 | \$ 174 | \$ 4,027 | \$ 815 | \$ 15,340 | \$ 46,558 | |
| 2 | 6784 | Clerk III | Vacant (R11-031) | E2 | 17,697 | 0 | 0 | 05/01/13 | 434 | 18,131 | \$ 5,456 | 479 | 0 | 248 | 174 | 4,027 | 815 | 11,199 | 29,330 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$48,168 | \$0 | \$0 | ---- | \$1,181 | \$49,349 | \$14,849 | \$958 | \$0 | \$701 | \$348 | \$8,054 | \$1,630 | \$26,539 | \$ 75,888 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6783 | Program Coordinator III | Guerrero, Elizabeth | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6784 | Clerk III | Vacant (R11-031) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
PROGRAM: Bureau of Professional Support Services (BPSS)
Office of the Minority Health
FUND: Federal Funds 100% 5101H121712SE122
Grant period from 9/1/2010 - 8/31/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|--------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45% * J) | Life (1/) | | | | |
| 1 | 6783 | Program Coordinator III | Guerrero, Elizabeth | M1 | \$ 28,678 | \$0 | \$0 | 05/01/12 | 747 | \$ 29,425 | \$ 8,327 | \$ 479 | \$0 | \$ 427 | \$ 174 | \$ 4,027 | \$ 815 | \$ 14,248 | \$ 43,673 | |
| 2 | 6784 | Clerk III | Vacant (R11-031) | E1 | 16,656 | 0 | 0 | 05/10/12 | 434 | 17,090 | 4,836 | 479 | 0 | 248 | 174 | 4,027 | 815 | 10,579 | 27,669 | |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | ---- | \$45,334 | \$0 | \$0 | ---- | \$1,181 | \$46,515 | \$13,164 | \$958 | \$0 | \$674 | \$348 | \$8,054 | \$1,630 | \$24,827 | \$71,342 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|--------------------------|-----------------------------|-----------------------|---|---------------------|--------------------|----------------------------------|---------------------------|-------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6783 | Program Coordinator III | Guerrero, Elizabeth | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6784 | Clerk III | Vacant (R11-031) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
Office of the Minority Health
PROGRAM:
FUND: Federal Funds 100% 510IH111712SE122
Grant period from 9/1/2010 - 8/31/2011

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 27.46%) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6783 | Program Coordinator III | Vacant (R11-030) | M1 | 28,678 | 0 | 0 | | 0 | 28,678 | 7,468 | 479 | 0 | 416 | 174 | 7,020 | 407 | 15,963 | 44,641 |
| 2 | 6784 | Clerk III | Vacant (R11-031) | E1 | 16,656 | 0 | 0 | | 0 | 16,656 | 4,337 | 479 | 0 | 242 | 174 | 2,503 | 192 | 7,927 | 24,583 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$45,334 | \$0 | \$0 | ---- | \$0 | \$45,334 | \$11,805 | \$958 | \$0 | \$657 | \$348 | \$9,523 | \$599 | \$23,889 | \$69,223 |

* Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6783 | Program Coordinator III | Vacant (R11-030) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 6784 | Clerk III | Vacant (R11-031) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
Non-Communicable Disease (SPC/WHO)
PROGRAM:
FUND: Non-Government Organization 5100X1317100RS505
Grant period from 04/01/2010 - 03/31/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.09%)(2/) | (L) Retire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6798 | Program Coordinator III | Vacant | M5 | \$ 35,848 | \$0 | \$0 | | 0 | \$ 35,848 | \$ 10,787 | \$ 478 | \$0 | \$ 520 | \$ 174 | \$ 4,027 | \$ 815 | \$ 16,158 | \$ 52,006 |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$35,848 | \$0 | \$0 | | 0 | \$35,848 | \$10,145 | \$478 | \$0 | \$520 | \$174 | \$4,027 | \$815 | \$16,158 | \$52,006 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|--------------------|----------------------------------|------------------|-----------------|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | 1/ Night Differential Pay 10% | 2/ Hazard 10% | 3/ Hazard 8% | 4/ Nurse Sunday Pay 1.5 | 5/ Nurse Pay 1.5 | 6/ EMT Pay 15% | |
| 1 | 6798 | Program Coordinator III | Vacant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Health
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES / Division of Public Health
Bureau of Professional Support Services (BPSS)
PROGRAM: Non-Communicable Disease (SPC/WHO)
FUND: Non-Government Organization 5100X1217100RS505
Grant period from 04/01/2010 - 03/31/2012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|-------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 28.3%)(2/) | (L) Retire (DDI) (\$18.40*26PP) | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (1/) | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| 1 | 6798 | Program Coordinator III | Vacant | M5 | \$ 35,848 | \$0 | \$0 | | 0 | \$ 35,848 | \$ 10,145 | \$ 478 | \$0 | \$ 520 | \$ 174 | \$ 4,027 | \$ 815 | \$ 16,158 | \$ 52,006 |
| 2 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$35,848 | \$0 | \$0 | | 0 | \$35,848 | \$10,145 | \$478 | \$0 | \$520 | \$174 | \$4,027 | \$815 | \$16,158 | \$52,006 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2012
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|------------------------|-------------------------|--------------------------|--------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) Night Differential Pay 10% | (F) Hazard 10% | (G) Hazard 8% | (H) Nurse Sunday Pay 1.5 | (I) Nurse Pay 1.5 | (J) EMT Pay 15% | |
| | | | | | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | 1/ 2/ 3/ 4/ 5/ 6/ | |
| 1 | 6798 | Program Coordinator III | Vacant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|----------------------------|----------|-------------------|--------------------------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Pharmacy Section: | | | |
| IBM Typewriter | 1 | 95% | Needs to be services or |
| Xerox Copier | 1 | 0% | Equipment is out of orc |
| Refrigerator | 1 | 100% | |
| Kokuyo Safe | 1 | 100% | |
| Printer | 1 | 0% | Needs cartridge - out at |
| Computer | 1 | 100% | |
| | | | |
| | | | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | 300 | Total Program Space Occupied (Sq. | |
|--|-----------------------------------|-----------------------------------|--------------------------------------|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Pharmacy Section | | | | |
| IBM Typewriter | 2 | 0.035 | Survey out | |
| Xerox Copier | 0 | 0 | | |
| Refrigerator | 4 | 0.03 | | |
| Kokuyo Safe | 8 | 0.035 | | |
| Printer | 2 | 0.004 | | |
| Computer | 2 | 0.004 | | |
| | | | | |
| | | | | |
| | | | | |

Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--------------------------------|----------|-------------------|--|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Medical Records | | | |
| IBM Typewriter Series II | 1 | 100% | |
| Xerox WorkCentre 4150 | 1 | 100% | |
| Dell Optiplex 620 Computer | 3 | 66% | |
| Dell Optiplex 755 Computers | 1 | 100% | |
| Computer | 1 | 100% | From PC Outlet |
| Spacepro 7 shelved filing bins | 10 | 100% | One lot per 7 shelved filing bins |
| Workstation | 5 | 100% | |
| Workstation | 1 | 100% | Located on window for processing patients |
| Beige 3 shelved push carts | 3 | 100% | |
| Stainless steel push carts | 2 | 100% | |
| Gray storage cabinet | 1 | 100% | |
| Black 3 drawer cabinets | 2 | 100% | |
| Gray 2 drawer cabinets | 2 | 100% | |
| Beige 15 drawer cabinet sm | 1 | 100% | |
| Beige 8 drawer cabinet | 4 | 100% | |
| Paper cutter | 1 | 5% | |
| Step ladder | 1 | 5% | |
| Back-up Battery | 1 | 100% | |
| Fellows Paper Shredder | 1 | 5% | |
| Refrigerator | 1 | 100% | |
| Water dispenser | 1 | 100% | |
| Chairs | 9 | 33% | Received from other sections |
| Fans | 2 | 5% | |
| 5-Shelved tall cabinet, beige | 8 | 100% | Located on hallway outside Medical Records |
| 6-Shelved tall cabinet, Black | 2 | 100% | Located on hallway outside Medical Records |
| HP deskjet 1120C Printer | 1 | 0% | Out of order |
| HP Laser Jet Color Printer | 1 | 0% | Out of order |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | 300 | Total Program Space Occupied (Sq. Ft.): | |
|--|-----------------------------------|-----------------------------------|---|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Medical Records | | | | |
| IBM Typewriter Series II | | | Refer to work station measurement | |
| Xerox WorkCentre 4150 | 8 | | 0.0085 | |
| Dell Optiplex 620 Computer | | | Refer to work station measurement | |
| Dell Optiplex 755 Computers | | | Refer to work station measurement | |
| Computer | | | Refer to work station measurement | |
| Spacepro 7 shelved filing bins | 312 | | 0.3349 | |
| Workstation | 180 | | 0.1932 / 5 at 36 sq. ft. | |
| Workstation | 60 | | 0.0644 | |
| Beige 3 shelved push carts | 15 | | 0.0161 / 3 at 5 sq. ft | |
| Stainless steel push carts | 6 | | 0.0064 / 2 at 3 sq. ft. | |
| Gray storage cabinet | 6 | | 0.0064 | |
| Black 3 drawer cabinets | | | | |
| Gray 2 drawer cabinets | | | | |
| Beige 15 drawer cabinet sm | 3 | | 0.0032 | |
| Beige 8 drawer cabinet | 15 | | 0.0161 / 4 at 3.75 sq. ft. | |
| Paper cutter | 1.5 | | 0.0016 / stored under work station | |
| Step ladder | 2.25 | | 0.0024 | |
| Back-up Battery | 1.5 | | 0.0016 / Under work Station | |
| Fellows Paper Shredder | 2 | | 0.0021 | |
| Refrigerator | 4 | | 0.0042 | |
| Water dispenser | 1 | | 0.0011 | |
| Chairs | 36 | | 0.0386 / 9 at 4 sq. ft | |
| Fans | 8 | | 0.0085 | |
| 5-Shelved tall cabinet, beige | 36 | | 8 at 4.5 sq.ft | |
| 6-Shelved tall cabinet, Black | 12 | | 2 at 6 sq. ft | |
| HP deskjet 1120C Printer | | | | |
| HP Laser Jet Color Printer | | | | |

Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]Rev]

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|---|----------|-------------------|---|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Medical Social Services - Equipments | | | |
| Mangilao - Dededo Offices | | | |
| IBM Typewriter | 1 | 20% | |
| Dell Computer | 3 | 60% | |
| APC Battery Back-up | 3 | 100% | |
| Compaq Computer | 1 | 0% | No longer in use. |
| HP Laser Jet Color Printer 3600 | 1 | 30% | In need of Black Toner |
| HP Laser Jet Color Printer 2600 | 2 | 30% | One on loan to Medical Records |
| Xerox Copier/Fax(WorkCentre M20i) | 1 | 40% | In need of repair and maintenance |
| Canon desktop Copier Machine | 1 | 10% | Located in Dededo Office |
| Fellows Paper Shredder | 2 | 25% | One is no longer working |
| Sharp Television | 2 | 20% | Used for classes - one is at Dededo Office |
| HP Laptop Computer | 2 | 25% | One being used by the BPSS Administrator |
| TV Carts | 2 | 100% | One at Dededo Office |
| Toshiba DVD Player | 1 | 20% | |
| Panasonic VHS Player | 1 | 10% | |
| Toshiba Refregerators | 2 | 100% | One at Dededo Office |
| ALPS 5-Gallon Water Dispenser | 1 | 100% | |
| Desk work station | 7 | 43% | 4 work station are vacant |
| Tan multi-drawer file cabinet(Global) | 2 | 100% | One at Dededo Office |
| Tan 5 shelved tall file cabinets | 2 | 100% | |
| Tan 3 compartment Patient file cab. | 2 | 100% | One at Dededo Office |
| 5 shelved tan tall cabinet | 2 | 100% | |
| 6 shelved tan tall cabinet(Global) | 2 | 100% | One at Dededo Office |
| Work desks | 2 | 40% | Both at Dededo Office |
| Wheel chairs | 2 | 20% | One at Dededo Office/ Only if needed by patients |
| Chairs | 15 | 70% | |
| Chairs | 3 | 40% | At Dededo Office |
| Chairs (Stacked on top of another) | 4 | 5% | Dededo Office - used only when needed by patients |
| Tan 20-drawer file cabinet - small | 2 | 100% | One at Dededo Office |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): |
|--|---|-----------------------------------|--|
| | | 300 | |
| Description | Square Feet | Percent of Total Program Space | Comments |
| FY 2012 & 2013 | | | |
| IBM Typewriter | | | Refer to desk work station |
| Dell Computers | | | Refer to desk work station |
| APC Battery Back-up | 3 | 0.0096 | 3 @ 1 sq.ft. each |
| Compaq Computer | | | Refer to desk work station |
| HP Laser Jet Printer 3600 | | | See tan patient file cabinet |
| HP Laser Jet Printer 2600 | 2 | 0.0032 | |
| Xerox WorkCentre | 4 | 0.0064 | |
| Fellow Paper Shredder | 2 | 0.0032 | |
| Sharp Television (On TV cart) | | | Refer to TV cart measurement |
| HP Lap Top Computers | | | Refer to Tall gray cabinet measurement |
| TV Cart | 9 | 0.014 | |
| Toshiba DVD Player - On TV cart | | | Refer to TV cart measurement |
| Panasonic VHS Player - On TV cart | | | Refer to TV cart measurement |
| Toshiba Refrigerator | 6 | 0.0096 | |
| ALPS 5-Gallon Water Dispenser | 2 | 0.0032 | |
| Desk work stations | 126 | 0.20 | 7 @ 18 sq. ft ea. |
| Tan 27 drawer file cabinet-Global | 6 | 0.0096 | |
| Tan 5 shelved tall file cabinet | 12 | 0.019 | 2 @ 6 sq ft ea. |
| Tan 3-compartment pt. file | 8 | 0.0128 | |
| Tan 20 drawer file cabinet | 2 | 0.0032 | |
| Tan 5 shelved tall file cabinet | 6 | 0.0096 | |

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013**

[BBMR EL-1]Rev]

Equipment / Capital and Space Requirement

| | | | |
|-------------------------------------|----|--------|-------------------------------------|
| 6 shelved tall gray cabinet | 6 | 0.0096 | |
| Wheel chair | 9 | 0.014 | |
| Chairs | 60 | 0.096 | 15 @ 4 sq.ft. each |
| Canon desktop Copier Machine | | | See measurement of pt. file cabinet |
| Sharp Television (On TV cart) | | | See measurement of TV cart |
| TV Cart | 9 | 0.0714 | |
| Toshiba Refrigerator | 6 | 0.048 | |
| Tan 27 drawer file cabinet-Global | 6 | 0.048 | |
| Tan 3-compartment pt. file | 8 | 0.063 | |
| Tan 20 drawer file cabinet | 2 | 0.016 | |
| Tan 5 shelved tall file cabinet | 6 | 0.048 | |
| Work desk | 30 | 0.24 | 2 @ 15 sq. ft. each |
| Wheel chair | 9 | 0.0714 | |
| Chairs - used on floor | 12 | 0.095 | 3 @ 4 sq. ft. each |
| Chairs - stacked up | 4 | 0.032 | |
| Elcorax Incubator | 20 | 0.03% | |
| Bactec 460 TB System | 15 | 0.03% | |
| NarCo CO ² Incubator | 15 | 0.03% | |
| Equatherm CO ² Incubator | 12 | 0.03% | |
| IEC CR-6000 Refrig. Centrifuge | 12 | 0.03% | |
| Gen-Probe Leader I | 9 | 0.03% | |
| Ben-Probe Sonicanar | 9 | 0.03% | |
| Labconco Purifier CL-II BSC | 5 | 0.03% | |
| Revo Legaci Deep Freezer | 5 | 0.03% | |
| Labline Refrigerator/Freezer | 2 | 0.03% | |
| Precision Water Bath | 9 | 0.03% | |
| Gen-Probe Dry Bath | 2 | 0.03% | |

**Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement**

Function : Health

Department/Agency: Public Health & Social Services

Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|-----------------------------------|-----------------|--------------------------|-------------------------------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| BCCEDP | | | |
| Conference Table w/chairs | 8 | 20% | All at Northern Clinic |
| Copier Machine Xerox | 1 | 75% | |
| Copier Machine | 1 | 0% | Northern Clinic |
| Dell Computer -Desk Top | 5 | 100% | One at Medical Records |
| Examining Table | 2 | 100% | Two at Norther Clinic |
| Infocus Projection 200 Lumen | 1 | 10% | |
| Sony Laptop | 1 | 50% | |
| SUV Official Car | 1 | 30% | |
| HP Color Laserjet Printer 2600 | 6 | 100% | |
| HP Color Laserjet Printer 4600 | 1 | 100% | |
| Cannon Fax Machine | 1 | 100% | |
| Paper Shedder Fellow SB-97C | 2 | 100% | One at Medical Records |
| HP Color Laserjet Printer 2100 | 3 | 50% | One at Pharmacy & one at Gual |
| Telephone AASTRA | 3 | 100% | |
| Telephone extension | 2 | 100% | |
| IBM Typewriter | 1 | 100% | |
| Paper Cutter | 1 | 25% | |
| Binding System | 1 | 25% | |
| Portable Sound System | 2 | 25% | One at Northern Clinic |
| Water Dispenser | 1 | 100% | |
| Back Up Battery | 6 | 100% | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|---|---|--|--|
| | | 300 | | |
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| BCCEDP | | | | |
| Tan 27 drawer file cabinet-Global | 6 | 0.048 | | |
| Tan 3-compartment pt. file | 8 | 0.063 | | |
| Tan 20 drawer file cabinet | 2 | 0.016 | | |
| Tan 5 shelved tall file cabinet | 6 | 0.048 | | |
| Work desk | 30 | 0.24 | | |
| Wheel chair | 9 | 0.0714 | 2@ 15 sq.ft each | |
| Chairs - used on floor | 12 | 0.095 | | |
| Chairs - stacked up | 4 | 0.032 | 3@ 4 sq. ft. each | |
| Elcorax Incubator | 20 | 0.03% | | |
| Bactec 460 TB System | 15 | 0.03% | | |
| NarCo CO ² Incubator | 15 | 0.03% | | |
| Equatherm CO ² Incubator | 12 | 0.03% | | |
| IEC CR-6000 Refrig. Centrifuge | 12 | 0.03% | | |
| Gen-Probe Leader I | 9 | 0.03% | | |
| Ben-Probe Sonicanar | 9 | 0.03% | | |
| Labconco Purifier CL-II BSC | 5 | 0.03% | | |
| Revo Legaci Deep Freezer | 5 | 0.03% | | |
| Labline Refrigerator/Freezer | 2 | 0.03% | | |
| Precision Water Bath | 9 | 0.03% | | |
| Gen-Probe Dry Bath | 2 | 0.03% | | |

Government of Guam
Biennial Budget
Fiscal Years 2012 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]Rev

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|---|-----------------|--------------------------|---|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Tobacco Core | | | |
| Personal Shredder | 1 | 5% | Portable - on wheels |
| Locking Key Cabinet | 1 | 5% | Wall mounted |
| UPS MARUSON MIC 900A | 3 | 85% | |
| Storage Cabinet | 6 | 100% | Glass sliding doors, color Beige - Model PC 118 |
| Storage Cabinet | 6 | 100% | Metal sliding doors, color Beige - Model PC 118 |
| Dell Computer Desktop Optiplex 755 | 2 | 100% | Pending Delivery |
| Dell Latitude D830 Intel Core DUO-Lap top | 1 | 100% | Pending Delivery |
| Executive Office Chair | 2 | 100% | One w/PC IV; One w/AA |
| Swivel Office Chair | 1 | | Pending Order |
| Office Telephone Instrument | 1 | | Pending Order |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|---|---|--|----------|
| | | 300 | | |
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Tobacco Core | | | | |
| Program Coordinator | 108 | 100.00% | 108 | |
| Health Educator II | 42 | 100.00% | 42 | |
| Administrative Assistant | 99 | 100.00% | 99 | |
| Ben-Probe Sonicanar | 9 | 0.03% | | |
| Labconco Purifier CL-II BSC | 5 | 0.03% | | |
| Revo Legaci Deep Freezer | 5 | 0.03% | | |
| Labline Refrigerator/Freezer | 2 | 0.03% | | Portable |
| Precision Water Bath | 9 | 0.03% | | |
| Gen-Probe Dry Bath | 2 | 0.03% | | |

Government of Guam
 Biennial Budget
 Fiscal Years 2012 2013
 Equipment / Capital and Space Requirement

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|-----------------------------------|-----------------|--------------------------|---|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Diabetes Program | | | |
| Dell Computer | 2 | 100% | 1 with PC IV and 1 with PC II |
| HP Color Printer 3600 | 1 | 100% | in Room 229 (used by BPSS staff) |
| HP Color Printer 4600 | 1 | 100% | in Room 230 (used by BPSS staff) |
| HP Color Printer 2600 | 1 | 100% | w/PC IV |
| Storage Cabinet | 3 | 100% | Glass sliding doors, Beige color (in Room 229)(two tier) |
| Storage Cabinet | 1 | 100% | one tier Beige color w/PC II |
| Work Stations | 4 | 100% | Located in Room 229 |
| | | | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | 300 | Total Program Space Occupied (Sq. Ft.): | |
|--|---|---|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Diabetes Program | | | | |
| Ben-Probe Sonicanar | 9 | 0.03% | | |
| Labconco Purifier CL-II BSC | 5 | 0.03% | | |
| Revo Legaci Deep Freezer | 5 | 0.03% | | |
| Labline Refrigerator/Freezer | 2 | 0.03% | | |
| Precision Water Bath | 9 | 0.03% | | |
| Gen-Probe Dry Bath | 2 | 0.03% | Portable | |
| | | | | |
| | | | | |

Government of Guam
 Biennial Budget
 Fiscal Years 2012 2013
 Equipment / Capital and Space Requirement

[BBMR EL-1]Rev

Function : Health
Department/Agency: Public Health & Social Services
Program: Bureau of Professional Support Services

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|-----------------|--------------------------|-------------------------------------|
| Description | Quantity | Percentage of Use | Comments |
| FY 2012 & 2013 | | | |
| Behavioral Risk Factor Survey Surv. | | | |
| Microsoft Computer | 1 | | No Longer in Use - place as back-up |
| Dell Computer | 1 | 85% | |
| HP Deskjet 6127 | 1 | 85% | |
| GBC ShredMaster | 1 | 20% | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|---|---|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| FY 2012 & 2013 | | | | |
| Behavioral Risk Factor Survey Surv. | | | | |
| Program Coordinator | 80 sq ft | | | |
| Microsoft Computer | 2 sq ft | 0.01% | | |
| Dell Computer | 18 sq ft | 0.06% | | |
| HP Deskjet 6127 | 18 sq ft | 0.06% | | |
| GBC Shredmaster | 2 sq ft | 0.01% | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| AS400 Account Code | Appropriation Classification | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--------------------------|--|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|---|--------------------------------|----------------------------------|---------------------------------|
| | | GENERAL FUND | | | | SPECIAL FUND 1/ | | | | FEDERAL MATCH | | | | GRAND TOTALS (ALL FUNDS) | | | |
| | | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request | FY 2010 Expenditures & Encumbrances | FY 2011 Authorized Level | FY 2012 Governor's Request | FY2013 Governor's Request |
| | PERSONNEL SERVICES | | | | | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Benefits: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | Insurance Benefits (Medical / Dental / Life) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | \$0 | \$0 | \$0 | \$0 |
| | OPERATIONS | | | | | | | | | | | | | | | | |
| 220 | TRAVEL- Off-Island/Local Mileage Reimbu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 0 | 0 | 0 | 0 | 178,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178,889 | 0 | 0 | 0 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | \$0 | \$0 | \$0 | \$0 | \$178,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,889 | \$0 | \$0 | \$0 |
| | UTILITIES | | | | | | | | | | | | | | | | |
| 361 | Power: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 362 | Water/ Sewer: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 363 | Telephone/ Toll: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL UTILITIES | \$0 | \$0 | \$0 | \$0 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | \$0 | \$0 | \$0 | \$0 | \$178,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,889 | \$0 | \$0 | \$0 |
| | 1/ Specify Fund Source: Health & Human Services Fund | | | | | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CLASSIFIED: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FTEs | 0 | 0 | 0 | 0 |

FUNCTION: Health
 AGENCY: Dept. of Public Health & Social Services
 PROGRAM: Division of Public Health

| Federal Grantor Agency / Federal Project Title | A | B | C | D | E | F | G | H | I |
|--|-----------------------------------|--------------------|------------------------------|----------------------|-------------------|----------------------|------------------------|---------------------|-------------------|
| | C.F.D.A. No. / Enabling Authority | Grant Award Number | Match Ratio Federal / Local: | FY 2011 | FY 2012 & 2013 | | | | |
| | | | | Received / Projected | Estimated Funding | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Grant Period |
| HIV Prevention Projects | 93.940 | 5U65PS923633-07 | 100% Fed | 124,906 | 499,622 | 0 | 0 | 449,622 | 01/01/11-12/31/11 |
| Immunization & Vaccines for Children (VFC) | 93.268 | 5H23IP922535-09 | 100% Fed | 1,244,735 | 1,244,735 | 0 | 0 | 1,244,735 | 01/01/11-12/31/11 |
| Tuberculosis Control & Lab Program | 93.116 | 5U52PS900518-29 | 100% Fed | 319,628 | 426,170 | 0 | 0 | 426,170 | 01/01/11-12/31/11 |
| Comprehensive STD Prevention Systems | 93.977 | 5H25PS001389-03 | 100% Fed | 81,954 | 117,078 | 0 | 0 | 117,078 | 01/01/11-12/31/11 |
| HIV/AIDS Case Surveillance Program | 93.944 | 5U62PS001021-04 | 100% Fed | \$18,750.00 | 25,000 | 0 | 0 | 25,000 | 01/01/11-12/31/11 |
| Ryan White CARE Act Title II | 93.917 | X07HA0052-20 | 100% Fed | 286,530 | 286,530 | 0 | 0 | 286,530 | 04/01/11/03/31/12 |
| Public Health Emergency Preparedness (PHEP) Response/Bioterrorism | 93.069 | 3U90TP917003-09W1 | 100% Fed | 432,552 | 432,552 | 0 | 0 | 432,552 | 08/10/11-08/09/12 |
| PUBLIC HEALTH EMERGENCY RESPONSE (PHER) (FY2009) | 93.069 | 1H75TP0003861 | 100% Fed | 1,559,445 | 0 | 0 | 0 | 0 | 7/30/10-7/30/11 |
| ARRA-317 Immunization & Vaccines for Children (VFC) - 3H23IP922535-07S1 (American Recovery and Reinvestment Act of 2009) FY2009-FY2011 | 93.712 | 3H23IP922535-07S1 | 100% Fed | 251,656 | 0 | 0 | 0 | 0 | 9/1/09-12/31/11 |
| CD10-1011 Strengthening Public Health Infrastructure for Improved Health Outcomes | 93.507 | 1U58CD001333-01 | 100% Fed | 100,000 | 100,000 | 0 | 0 | 100,000 | 09/30/10-09/29/11 |
| Maternal & Child Health Program | 93.994 | B04MC2140 | 100% Fed | 768,173 | 768,173 | 0 | 0 | 768,173 | 10/01/10-09/30/12 |
| Family Planning Program | 93.217 | 6FPHA090 | 100% Fed | 425,140 | 425,140 | 0 | 0 | 425,140 | 06/30/10-06/29/12 |
| ACA Home Visit Program | 93.505 | X02MC1943 | 100% Fed | 500,000 | 500,000 | 0 | 0 | 500,000 | 10/01/10-09/30/12 |
| Project Karinu Early Child MHS Soc | 93.104 | 5U79SM059022-02 | 100% Fed | 1,500,000 | 1,500,000 | 0 | 0 | 1,500,000 | 10/01/10-09/30/11 |

FUNCTION: Health
 AGENCY: Dept. of Public Health & Social Services
 PROGRAM: Division of Public Health

| Federal Grantor Agency / Federal Project Title | A | B | C | D | E | F | G | H | I |
|--|-----------------------------------|--------------------|------------------------------|----------------------|-------------------|----------------------|------------------------|---------------------|-------------------|
| | C.F.D.A. No. / Enabling Authority | Grant Award Number | Match Ratio Federal / Local: | FY 2011 | FY 2012 & 2013 | | | | |
| | | | | Received / Projected | Estimated Funding | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Grant Period |
| USDA WIC Program (Food) | 10.557 | 7GU700GU7 | 100% Fed | 7,347,935 | 7,715,332 | 0 | 0 | 7,715,332 | 10/1/10-9/30/11 |
| USDA WIC Program (Admin) | 10.557 | 7GU700GU7 | 100% Fed | 2,205,444 | 2,315,716 | 0 | 0 | 2,315,716 | 10/1/10-9/30/11 |
| WIC General Infrastructure Grant | 10.557 | 7GU700GU1 | 100% Fed | 0 | 0 | 0 | 0 | 0 | 10/1/10-9/30/12 |
| USDA WIC Farmers Market (Food) | 10.572 | 7GU810GU7 | 100% Fed | 77,400 | 81,270 | 0 | 0 | 81,270 | 10/01/10-9/30/11 |
| USDA WIC Farmers Market (Admin) | 10.572 | 7GU810GU7 | 100% Fed | 18,156 | 19,064 | 0 | 0 | 19,064 | 10/1/10-9/30/11 |
| USDA WIC BF Peer Counselor Prog | 10.557 | 7GU700GU1 | 100% Fed | 90,134 | 94,641 | 0 | 0 | 94,641 | 10/1/10-9/30/12 |
| USDA WIC State to State Technical Assistance | 10.557 | 7GU700GU1 | 100% Fed | 4,240 | 4,452 | 0 | 0 | 4,452 | 10/1/10-9/30/11 |
| Guam Preventive Health and Health Services Block Grant (Basic) | 93.991 | 2B01DP009014-09 | 100% Fed | 217,221 | 217,221 | 0 | 0 | 217,221 | 10/1/10-9/30/11 |
| Guam Preventive Health and Health Services Block Grant (Sex Offense Prevention) | 93.991 | 2B01DP009014-09 | 100% Fed | 3,786 | 3,786 | 0 | 0 | 3,786 | 10/1/10-9/30/11 |
| Center | 93.224 | H80CS02468 | 100% Fed | 1,128,071 | 1128071 | 0 | 0 | 1,128,071 | 04/01/11-03/31/12 |
| Department of Health & Human Services (Increase Services to Health Centers-ARRA) | 93.703 | H8BCS11650RP | 100% Fed | 310,184 | 0 | 0 | 0 | 0 | 4/27/09-4/26/11 |
| Department of Health & Human Services (Capital Improvement-ARRA) | 93.703 | 1C81CS1382901 | 100% Fed | 718,195 | 0 | 0 | 0 | 0 | 6/29/09-6/28/11 |
| Department of the Interior (Compact Impact-Pharmaceutical) | 15.875 | GUAMCI2010-1 | 100% Fed | 500,000 | 750,000 | 0 | 0 | 750,000 | 10/21/09-6/20/14 |
| Sexual Vioence Prevention & Education (aka) RPE | 93.126 | VF1/CCV919947-05-1 | 100% Fed | 22,287 | 22,287 | 0 | 0 | 22,287 | 11/01/09-10/31/11 |
| Diabetes Control and Prevention Program | 93.988 | U32CCU922761-05 | 100% Fed | 200,000 | 200,000 | 0 | 0 | 200,000 | 3/31/09-3/30/14 |
| Tobacco Prevention and Control Program | 93.283 | 5U58DP922934-05 | 100% Fed | 206,570 | 206,570 | 0 | 0 | 206,570 | 3/31/09-3/30/14 |
| Tobacco Prevention and Control Program (Supplemental) | 93.283 | 3U58DP001951-02S1 | 100% Fed | 50,000 | 50,000 | 0 | 0 | 50,000 | 09/24/10-09/23/12 |
| Behavioral Risk Factor Surveillance Program | 93.283 | 5U58DP922934-05 | 100% Fed | 192,862 | 178,789 | 0 | 0 | 178,789 | 3/31/09-3/30/14 |
| Guam Breast/Cervical Cancer Early Detection Program | 93.283 | 1U58DP000781-01 | 100% Fed | 392,824 | 433,323 | 0 | 0 | 433,323 | 06/29/08-06/30/12 |
| Guam Comprehensive Cancer Control Program | 93.283 | 1U58DP000781-01 | 100% Fed | 250,000 | 250,000 | 0 | 0 | 250,000 | 06/29/08-06/30/12 |
| Office of Minority Health | 93.283 | 1STTMP101072-01-00 | 100% Fed | 130,000 | 130,000 | 0 | 0 | 130,000 | 09/01/10-08/31/13 |
| HRSA/EMSC Partnership | 93.127 | H33MC006696 | 100% Fed | 130,000 | 130,000 | 0 | 0 | 130,000 | 3/01/09-2/28/12 |
| | | GRAND TOTAL | | 21,808,778 | 20,255,521 | 0 | 0 | 20,205,521 | |