



EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

APR 30 2013

The Honorable Judith T. Won Pat, Ed. D., Speaker
I Mina'trentai Dos Na Liheslaturan Guahan
155 Hessler Street, Suite 201
Hagatna, Guam 96910

Dear Speaker Won Pat,

Hafa Adai! Pursuant to Public Law 31-233, Chapter III, Section 11, transmitted herewith are the electronic format (CD) and hard copies of the Department of Public Health & Social Services' unexpended balance appropriations of the second quarter from the General/and Special Funds for MIP/Medicaid Expenditure/Demographic Reports. These reports are posted on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Tommy C. Taitague, acting ASO at 735-7107.

Senseramente,

JAMES W. GILLAN

Enclosures

cc: Office of the Public Auditor

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OFFICE OF PUBLIC ACCOUNTABILITY
BY: JM
DATE: 4/30/13
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Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 4/30/13
Time: 1:55 PM
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DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2013 END OF 2ND QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>RESERVE (Available)</i>	<i>AVAILABLE BALANCE</i>
REG. MEDICAID, CHIP, EAP	\$ 31,888,819.00	\$ 30,807,964.33			\$ 392,344.00	\$ 688,510.67
REGULAR MIP, MIPPR Cancer	\$ 16,988,796.00	5,824,102.02		\$ -	\$ 2,588,436.00	\$ 8,576,257.98

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2013 End of 2nd Quarter Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	20,677	52.71%
Male	18,550	47.29%
Unknown	0	0.00%
TOTAL	39,227	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,227	3.13%
5-7 months	450	1.15%
8-11 months	615	1.57%
1 year	1,615	4.12%
2-3 years	3,122	7.96%
4-5 years	3,057	7.79%
6-7 years	2,628	6.70%
8-11 years	4,707	12.00%
12-15 years	4,283	10.92%
16-20 years	3,935	10.03%
21-30 years	4,285	10.92%
31-40 years	3,263	8.32%
41-50 years	2,513	6.41%
51-64 years	2,016	5.14%
> 64 years	1,511	3.85%
TOTAL	39,227	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	636	1.62%
AGAT	1,644	4.19%
ANIGUA	194	0.49%
ASAN	243	0.62%
BARRIGADA	2,058	5.25%
CHALAN PAGO	1,108	2.82%
DEDEDO	11,652	29.70%
HAGATNA	174	0.44%
HARMON	701	1.79%
INARAJAN	811	2.07%
LATTE HEIGHTS	0	0.00%
MAINA	126	0.32%
MAITE	369	0.94%
MALAJLOJ	0	0.00%
MANGILAO	4,407	11.23%
MERIZO	655	1.67%
MONGMONG	834	2.13%
NAVAL STATION	0	0.00%
ORDOT	362	0.92%
PITI	280	0.71%
SANTA RITA	736	1.88%
SINAJANA	854	2.18%
TALOFOFO	859	2.19%
TAMUNING	1,835	4.68%
TOTO	897	2.29%
TUMON	171	0.44%
UMATAC	307	0.78%
YIGO	4,839	12.34%
YONA	1,975	5.03%
UNKNOWN/INCORRECT	500	1.27%
TOTAL	39,227	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	71	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	22	0.06%
AMERICAN SAMOAN	37	0.09%
ASIAN INDIAN	14	0.04%
AUSTRALIAN	1	
CAMBODIAN	1	0.00%
CANADIAN	31	0.08%
CAUCASIAN	563	1.44%
CHAMORRO GUAM	23,494	59.89%
CHAMORRO ROTA	71	0.18%
CHAMORRO SAIPAN	568	1.45%
CHAMORRO TINIAN	20	0.05%
CHINESE	53	0.14%
CHUUKESE	6,620	16.88%
FILIPINO	4,920	12.54%
GERMAN	14	0.04%
HAWAIIAN	69	0.18%
JAPANESE	51	0.13%
KOREAN	247	0.63%
KOSRAEAN	104	0.27%
MARSHALLESE	108	0.28%
MEXICAN	34	0.09%
NIGERIAN	1	0.00%
OTHER	168	0.43%
PALAUAN	801	2.04%
POHNPEIAN	685	1.75%
RUSSIAN	2	0.01%
THAI	12	0.03%
VIETNAMESE	29	0.07%
YAPESE	278	0.71%
UNKNOWN OR INCORRECT	138	0.35%
TOTAL	39,227	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$6,364,893	20.66%
SNF SERVICES	\$553,419	1.80%
PHYSICIAN SERVICES	\$2,779,605	9.02%
DENTAL SERVICES	\$3,355,114	10.89%
OUTPATIENT HOSPITAL SERVICES	\$2,341,833	7.60%
CLINIC SERVICES	\$798,388	2.59%
LAB. AND RADIOLOGY SERVICES	\$827,204	2.69%
HOME HEALTH SERVICES	\$25,606	0.08%
PHARMACY SERVICES	\$5,213,828	16.92%
OTHER CARE SERVICES	\$668,618	2.17%
OTHER PRACTITIONERS	\$35,348	0.11%
OPTOMETRIC SERVICES	\$60,091	0.20%
HEARING AID	\$46,379	0.15%
OFF-ISLAND CARE	\$3,078,810	9.99%
RURAL HEALTH SERVICES/FQHC	\$323,317	1.05%
MEDICAL SUPPLIES	\$113,850	0.37%
AIRFARE	\$186,308	0.60%
MEDICARE PREMIUM	\$453,279	1.47%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$3,582,035	11.63%
TOTAL	\$30,807,924	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,165	58.59%
Male	4,358	41.41%
Unknown	0	
TOTAL	10,523	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	48	0.46%
5-7 months	23	0.22%
8-11 months	27	0.26%
1 year	72	0.68%
2-3 years	167	1.59%
4-5 years	223	2.12%
6-7 years	239	2.27%
8-11 years	574	5.45%
12-15 years	604	5.74%
16-20 years	788	7.49%
21-30 years	2,083	19.79%
31-40 years	2,225	21.14%
41-50 years	1,526	14.50%
51-64 years	1,333	12.67%
> 64 years	591	5.62%
TOTAL	10,523	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	185	1.76%
AGAT	272	2.58%
ANIGUA	95	0.90%
ASAN	63	0.60%
BARRIGADA	527	5.01%
CHALAN PAGO	197	1.87%
DEDEDO	3,173	30.15%
HAGATNA	56	0.53%
HARMON	377	3.58%
INARAJAN	127	1.21%
LATTE HEIGHTS	0	0.00%
MAINA	37	0.35%
MAITE	161	1.53%
MALIJLOJ	2	0.02%
MANGILAO	1,378	13.10%
MERIZO	93	0.88%
MONGMONG	173	1.64%
NAVAL STATION	0	0.00%
ORDOT	87	0.83%
PITI	67	0.64%
SANTA RITA	113	1.07%
SINAJANA	196	1.86%
TALOFOFO	121	1.15%
TAMUNING	744	7.07%
TOTO	308	2.93%
TUMON	59	0.56%
UMATAC	35	0.33%
YIGO	1,550	14.73%
YONA	302	2.87%
UNKNOWN/INCORRECT	25	0.24%
TOTAL	10,523	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	5	0.05%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	3	0.03%
AMERICAN SAMOAN	4	0.04%
ASIAN INDIAN	6	0.06%
AUSTRALIAN	2	0.02%
CANADIAN	8	0.08%
CAUCASIAN	100	0.95%
CHAMORRO GUAM	2,000	19.01%
CHAMORRO ROTA	3	0.03%
CHAMORRO SAIPAN	26	0.25%
CHAMORRO TINIAN	2	0.02%
CHINESE	25	0.24%
CHUUKESE	5,479	52.07%
FILIPINO	1,335	12.69%
GERMAN	1	0.01%
HAWAIIAN	9	0.09%
JAPANESE	22	0.21%
KOREAN	69	0.66%
KOSRAEAN	88	0.84%
MARSHALLESE	77	0.73%
MEXICAN	1	0.01%
OTHER	16	0.15%
PALAUAN	381	3.62%
POHNPEIAN	541	5.14%
PORTUGUESE	1	0.01%
RUSSIAN	4	0.04%
THAI	3	0.03%
VIETNAMESE	9	0.09%
YAPESE	278	2.64%
UNKNOWN OR INCORRECT	25	0.24%
TOTAL	10,523	100.00%

EXPENDITURE AND		
<i>EXPENDITURE BY TYPE OF SERVICE</i>	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$2,530,667	10.66%
SNF SERVICES	\$177,336	0.75%
PHYSICIAN SERVICES	\$952,909	4.02%
DENTAL SERVICES	\$43,237	0.18%
OUTPATIENT HOSPITAL SERVICES	\$919,589	3.87%
CLINIC SERVICES	\$376,475	1.59%
LAB. AND RADIOLOGY SERVICES	\$383,124	1.61%
HOME HEALTH SERVICES	\$30,887	0.13%
PHARMACY SERVICES	\$1,692,190	7.13%
OTHER CARE SERVICES	\$493,757	2.08%
OTHER PRACTITIONERS	\$11,316	0.05%
ICF	\$1,485,909	6.26%
OPTOMETRIC SERVICES	\$10,697	0.05%
HEARING AID	\$3,866	0.02%
OFF-ISLAND CARE	\$127,681	0.54%
RURAL HEALTH SERVICES/FQHC	\$102,236	0.43%
MEDICAL SUPPLIES	\$55,738	0.23%
AIRFARE	\$8,523	0.04%
TOTAL	\$9,406,137	100%