

**For Appropriation/Expenditure Report pursuant to P.L. 28-150  
Government of Guam  
(FY 2007 2nd Qtr) Appropriation/Expenditure Report  
(As of April 13, 2007)**

**Dept. of Public Health & Social Services**

Fund	Appropriation	Expenditure	Outstanding Encumbrances
General Fund	\$50,167,302	15,346,082	2,017,733
Federal Match	22,353,367	14,398,125	4,043,215
Special Fund*	7,293,252	2,712,035	301,040
<b>Total</b>	<b>\$79,813,921</b>	<b>\$32,456,242</b>	<b>\$6,361,988</b>

**\*Special Funds Breakdown**

EH Fund (5600A071740CE201)	497,710	63,642	0
CHC - HFF (5602A071712GA203)	6,795,542	2,648,393	301,040
<b>Total</b>	<b>7,293,252</b>	<b>2,712,035</b>	<b>301,040</b>