

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2008, 1st QUARTER
 ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID*	\$22,514,721.00	\$0.00	\$22,514,721.00	\$1,746,985.69	\$20,767,735.31
MIP**	\$14,601,433.00	\$0.00	\$14,601,433.00	\$347,005.03	\$14,254,427.97

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 DEMOGRAPHICS REPORT

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	13,145	54.34%
Male	11,045	45.66%
Unknown	2	0.01%
TOTAL	24,192	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	644	2.66%
5-7 months	303	1.25%
8-11 months	452	1.87%
1 year	1,113	4.60%
2-3 years	2,286	9.45%
4-5 years	1,990	8.23%
6-7 years	2,067	8.54%
8-11 years	3,681	15.22%
12-15 years	2,827	11.69%
16-20 years	1,962	8.11%
21-54 years	5,685	23.50%
55-64 years	246	1.02%
> 64 years	936	3.87%
TOTAL	24,192	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	1	0.00%
AGANA	43	0.18%
AGANA HEIGHTS	493	2.04%
ANIGUA	91	0.38%
APRA HEIGHTS	1	0.00%
ASAN	184	0.76%
AGAT	1,013	4.19%
BARRIGADA	1,332	5.51%
CHALAN PAGO	735	3.04%
DEDEDO	7,278	30.08%
HARMON	439	1.81%
INARAJAN	645	2.67%
LATTE HEIGHTS	2	0.01%
MAITE	317	1.31%
MERIZO	489	2.02%
MAINA	93	0.38%
MONGMONG	455	1.88%
MANGILAO	2,739	11.32%
NAVAL STATION	2	0.01%
ORDOT	214	0.88%
PITI	182	0.75%
SINAJANA	540	2.23%
SANTA RITA	520	2.15%
TAMUNING	951	3.93%
TALOFOFO	620	2.56%
TOTO	563	2.33%
TUMON	212	0.88%
UMATAC	221	0.91%
YIGO	2,398	9.91%
YONA	1,362	5.63%
UNKNOWN	57	0.24%
TOTAL	24,192	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE	13	0.05%
ASIAN INDIAN	7	0.03%
AUSTRILIAN	1	0.00%
BLACK	52	0.21%
CANADIAN	33	0.14%
CAUCASIAN	111	0.46%
CHAMORRO	16,213	67.02%
CHINESE	48	0.20%
CHUUUKESE	3,287	13.59%
CUBAN	1	0.00%
FILIPINO	2,402	9.93%
GERMAN	6	0.02%
HAWAIIAN	10	0.04%
HISPANIC	31	0.13%
JAPANESE	22	0.09%
KOREAN	102	0.42%
KOSRAEAN	24	0.10%
MARSHALLESE	59	0.24%
MEXICAN	9	0.04%
PALAUAN	388	1.60%
POHNPEIAN	267	1.10%
ROTANESE	10	0.04%
SAIPANESE	362	1.50%
THAI	16	0.07%
TINIAN	5	0.02%
VIETNAMESE	25	0.10%
YAPESE	105	0.43%
OTHER	583	2.41%
TOTAL	24,192	100.00%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	4,569	57.99%
Male	3,310	42.01%
TOTAL	7,879	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	68	0.86%
5-7 months	26	0.33%
8-11 months	34	0.43%
1 year	102	1.29%
2-3 years	206	2.61%
4-5 years	224	2.84%
6-7 years	210	2.67%
8-11 years	458	5.81%
12-15 years	475	6.03%
16-20 years	478	6.07%
21-54 years	4,371	55.48%
55-64 years	691	8.77%
> 64 years	536	6.80%
TOTAL	7,879	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	4	0.05%
AGANA	41	0.52%
AGANA HEIGHTS	123	1.56%
ANIGUA	14	0.18%
ASAN	38	0.48%
AGAT	186	2.36%
BARRIGADA	417	5.29%
CHALAN PAGO	225	2.86%
DEDEDO	2,645	33.57%
HARMON	236	3.00%
INARAJAN	156	1.98%
MAITE	162	2.06%
MERIZO	97	1.23%
MAINA	21	0.27%
MONGMONG	110	1.40%
MANGILAO	931	11.82%
ORDOT	62	0.79%
PITI	44	0.56%
SINAJANA	188	2.39%
SANTA RITA	101	1.28%
TAMUNING	369	4.68%
TALOFOFO	130	1.65%
TOTO	175	2.22%
TUMON	108	1.37%
UMATAC	47	0.60%
YIGO	952	12.08%
YONA	191	2.42%
UNKNOW/INCORRECT	106	1.35%
TOTAL	7,879	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE	3	0.04%
ASIAN INDIAN	1	0.01%
BLACK	8	0.10%
CAMBODIAN	1	0.01%
CANADIAN	4	0.05%
CAUCASIAN	28	0.36%
CHAMORRO	2,034	25.82%
CHINESE	17	0.22%
CUBAN	1	0.01%
FILIPINO	1,163	14.76%
GERMAN	1	0.01%
HAWAIIAN	2	0.03%
HISPANIC	3	0.04%
JAPANESE	16	0.20%
KOREAN	88	1.12%
KOSRAEAN	23	0.29%
MARSHALLESE	52	0.66%
MEXICAN	1	0.01%
PALAUAN	241	3.06%
POHNPEIAN	262	3.33%
PORTUGESE	2	0.03%
ROTANESE	1	0.01%
SAIPANESE	58	0.74%
THAI	5	0.06%
TINIAN	1	0.01%
TRUKESE/CHUCKESE	3,420	43.41%
VIETNAMESE	12	0.15%
YAPESE	176	2.23%
OTHER	255	3.24%
TOTAL	7,879	100.00%