

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2014 END OF 4TH QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>RESERVE (Available)</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID , CHIP, EAP	\$ 80,417,089.00	\$ 80,352,617.50	\$ -	\$ -	\$ -	\$ 64,471.50
REGULAR MIP, MIPPR Cancer	\$ 10,327,846.19	\$ 9,769,163.70	\$ -	\$ -	\$ -	\$ 558,682.49

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2014 End of 4TH Quarter Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	23,230	52.17%
Male	21,298	47.83%
Unknown	0	0.00%
TOTAL	44,528	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	2,088	4.69%
5-7 months	428	0.96%
8-11 months	687	1.54%
1 year	1,839	4.13%
2-3 years	3,322	7.46%
4-5 years	3,201	7.19%
6-7 years	2,991	6.72%
8-11 years	4,997	11.22%
12-15 years	4,624	10.38%
16-20 years	4,322	9.71%
21-30 years	4,999	11.23%
31-40 years	3,787	8.50%
41-50 years	2,958	6.64%
51-64 years	2,568	5.77%
> 64 years	1,717	3.86%
TOTAL	44,528	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	736	1.65%
AGAT	1,773	3.98%
ANIGUA	157	0.35%
ASAN	271	0.61%
BARRIGADA	2,236	5.02%
CHALAN PAGO	1,266	2.84%
DEDEDO	13,755	30.89%
HAGATNA	128	0.29%
HARMON	740	1.66%
INARAJAN	949	2.13%
LATTE HEIGHTS	0	0.00%
MAINA	188	0.42%
MAITE	460	1.03%
MALAJLOJ	0	0.00%
MANGILAO	4,709	10.58%
MERIZO	759	1.70%
MONGMONG	884	1.99%
NAVAL STATION	0	0.00%
ORDOT	425	0.95%
PITI	380	0.85%
SANTA RITA	917	2.06%
SINAJANA	973	2.19%
TALOFOFO	1,008	2.26%
TAMUNING	2,159	4.85%
TOTO	913	2.05%
TUMON	183	0.41%
UMATAC	350	0.79%
YIGO	5,591	12.56%
YONA	2,169	4.87%
UNKNOWN/INCORRECT	449	1.01%
TOTAL	44,528	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	80	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA	23	0.05%
AMERICAN SAMOAN	42	0.09%
ASIAN INDIAN	16	0.04%
AUSTRALIAN	2	0.00%
CAMBODIAN	5	0.01%
CANADIAN	28	0.06%
CAUCASIAN	640	1.44%
CHAMORRO GUAM	25,884	58.13%
CHAMORRO ROTA	72	0.16%
CHAMORRO SAIPAN	864	1.94%
CHAMORRO TINIAN	37	0.08%
CHINESE	69	0.15%
CHUUKESE	7,621	17.12%
FILIPINO	6,278	14.10%
GERMAN	18	0.04%
HAWAIIAN	91	0.20%
JAPANESE	69	0.15%
KOREAN	306	0.69%
KOSRAEAN	119	0.27%
MARSHALLESE	118	0.27%
MEXICAN	40	0.09%
NIGERIAN	0	0.00%
OTHER	14	0.03%
PALAUAN	883	1.98%
POHNPEIAN	787	1.77%
PORTUGUESE	4	0.01%
RUSSIAN	2	0.00%
THAI	15	0.03%
VIETNAMESE	34	0.08%
YAPESE	333	0.75%
`UNKNOWN OR INCORRECT	34	0.08%
TOTAL	44,528	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$13,459,828	16.75%
SNF SERVICES	\$712,917	0.89%
PHYSICIAN ASSISTANT SERVICES	\$129,357	0.16%
NURSE/OTHER PRACTITIONERS	\$69,977	0.75%
PHYSICIAN SERVICES	\$7,843,283	9.76%
DENTAL SERVICES	\$9,295,969	11.57%
EMERGENCY ROOM SERVICES	\$3,741,970	4.66%
OUTPATIENT HOSPITAL SERVICES	\$1,291,480	1.61%
CLINIC SERVICES	\$2,773,547	3.45%
LAB. AND RADIOLOGY SERVICES	\$2,725,867	3.39%
HOME HEALTH SERVICES	\$108,414	0.13%
PHARMACY SERVICES	\$17,631,772	21.94%
OTHER CARE SERVICES	\$4,249,711	5.29%
OPTOMETRIC SERVICES	\$247,441	0.31%
HEARING AID	\$86,747	0.11%
PROSTHETIC DEVICES	\$8,647	0.01%
OFF-ISLAND CARE	\$6,555,609	8.16%
FQHC	\$1,039,863	1.29%
MEDICAL SUPPLIES	\$351,934	0.44%
AIRFARE	\$338,493	0.42%
MEDICARE PREMIUM	\$1,195,674	1.49%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$6,494,116	8.08%
TOTAL	\$80,352,617	100%

MEDICALLY INDIGENT PROGRAM (MIP)

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,260	58.22%
Male	5,211	41.78%
Unknown	0	
TOTAL	12,471	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	117	0.94%
5-7 months	17	0.14%
8-11 months	62	0.50%
1 year	155	1.24%
2-3 years	262	2.10%
4-5 years	291	2.33%
6-7 years	334	2.68%
8-11 years	698	5.60%
12-15 years	773	6.20%
16-20 years	994	7.97%
21-30 years	2,494	20.00%
31-40 years	2,545	20.41%
41-50 years	1,744	13.98%
51-64 years	1,330	10.66%
> 64 years	655	5.25%
TOTAL	12,471	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	191	1.53%
AGAT	319	2.56%
ANIGUA	75	0.60%
ASAN	57	0.46%
BARRIGADA	647	5.19%
CHALAN PAGO	220	1.76%
DEDEDO	3,897	31.25%
HAGATNA	52	0.42%
HARMON	464	3.72%
INARAJAN	122	0.98%
LATTE HEIGHTS	0	0.00%
MAINA	23	0.18%
MAITE	221	1.77%
MALAJLOJ	0	0.00%
MANGILAO	1,650	13.23%
MERIZO	83	0.67%
MONGMONG	190	1.52%
NAVAL STATION	0	0.00%
ORDOT	114	0.91%
PITI	74	0.59%
SANTA RITA	165	1.32%
SINAJANA	228	1.83%
TALOFOFO	196	1.57%
TAMUNING	819	6.57%
TOTO	310	2.49%
TUMON	46	0.37%
UMATAC	45	0.36%
YIGO	1,869	14.99%
YONA	364	2.92%
UNKNOWN/INCORRECT	30	0.24%
TOTAL	12,471	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	7	0.06%
AMERICAN INDIAN/ALASKAN NATIVE (AA	3	0.02%
AMERICAN SAMOAN	3	0.02%
ASIAN INDIAN	8	0.06%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.06%
CAUCASIAN	113	0.91%
CHAMORRO GUAM	2,335	18.72%
CHAMORRO ROTA	12	0.10%
CHAMORRO SAIPAN	49	0.39%
CHAMORRO TINIAN	2	0.02%
CHINESE	27	0.22%
CHUUKESE	6,458	51.78%
FILIPINO	1,650	13.23%
GERMAN	1	0.01%
HAWAIIAN	6	0.05%
JAPANESE	29	0.23%
KOREAN	71	0.57%
KOSRAEAN	117	0.94%
MARSHALLESE	93	0.75%
MEXICAN	2	0.02%
OTHER	5	0.04%
PALAUAN	437	3.50%
POHNPEIAN	665	5.33%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.04%
THAI	2	0.02%
VIETNAMESE	11	0.09%
YAPESE	338	2.71%
UNKNOWN OR INCORRECT	11	0.09%
TOTAL	12,471	100.00%

EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,571,045	26.98%
SNF SERVICES	\$261,752	1.54%
PHYSICIAN ASSISTANT SERVICES	\$2,258	0.01%
NURSE/OTHER PRACTITIONERS	\$11,673	0.07%
PHYSICIAN SERVICES	\$1,505,439	8.88%
DENTAL SERVICES	\$69,444	0.41%
EMERGENCY ROOM SERVICES	\$383,464	2.26%
OUTPATIENT HOSPITAL SERVICES	\$242,612	1.43%
CLINIC SERVICES	\$517,739	3.06%
LAB. AND RADIOLOGY SERVICES	\$846,409	5.00%
HOME HEALTH SERVICES	\$62,499	0.37%
PHARMACY SERVICES	\$2,736,951	16.15%
OTHER CARE SERVICES	\$1,669,691	9.85%
ICF	\$2,493,073	14.71%
OPTOMETRIC SERVICES	\$27,405	0.16%
HEARING AID	\$8,830	0.05%
PROSTHETIC DEVICES	\$32,226	0.19%
OFF-ISLAND CARE	\$1,202,341	7.10%
RURAL HEALTH SERVICES/FQHC	\$228,524	1.35%
MEDICAL SUPPLIES	\$57,000	0.34%
AIRFARE	\$14,427	0.09%
TOTAL	\$16,944,802	100%
GCAT	-\$681,257	
MIP EMERGENCY SERVICES	-\$6,494,116	
MIP TOTAL EXPENDITURE	\$9,769,429	