

FUNCTIONAL AREA: Administrative
 AGENCY: Department of Public Health & Social Services
 PROGRAM: Director's Office
 FUND: SUMMARY (Federal/General)
 Ratio: 100% General Funds

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

5100A071700GA001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E					
1	6000	Director	Vacant	L2	100%	74,096	0	0		0	74,096	16,998	404	0	1,074	174	4,740	468	23,858	97,954	
2	6001	Deputy Director	Underwood, James H.	L4	100%	60,850	0	0		0	60,850	13,959	404	0	882	174	4,740	468	20,627	81,477	
3	6324	Equal Employment Officer	Shimizu, Antonio	N9	100%	45,043	0	0	1-Jan-07	1,552	46,595	10,689	404	0	676	174	4,740	468	17,151	63,746	
4	6063	Management Analyst III	Del Rosario, Linda	M13	100%	47,695	0	0	5-Jan-07	1,669	49,364	11,324	404	0	0	174	4,740	468	17,110	66,474	
5	6051	Safety Officer	Perez, Kinny L.G.	G2	100%	19,893	0	0	26-Aug-07	1,171	21,064	4,832	404	0	305	174	4,740	468	10,924	31,988	
6	6010	Secretary Typist II*	Vacant/PPortodo-Hernandez	H10	100%	29,962	0	0	2-Nov-08	0	29,962	6,873	404	0	434	174	4,740	468	13,094	43,056	
7	6055	Chief Planner**	Vacant	P1	100%	36,850	0	0		0	36,850	8,453	404	0	534	174	4,740	468	14,774	51,624	
8	6002	Quality Assurance Coordinator***	Vacant	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459	
9	6541	Management Analyst IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10	6542	Personnel Officer	Vacant	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774	
Grand Total:			----	----	369,587	\$0	\$0	----	\$4,392	\$373,979	\$85,791	\$3,636	\$0	\$4,707	\$1,566	\$42,660	\$4,212	\$142,572	\$516,551		

*in lieu of Customer Service Representative
 **in lieu of Administrative Assistant
 ***in lieu of Private Secretary

FUNCTIONAL AREA: Computer Information Technology

AGENCY: Department of Public Health & Social Services

PROGRAM: Systems and Programming Group

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A071755DP007

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E				
1	6072	Computer Operator III	Nededog, Joseph J.	J11	100%	35,618	0	0	14-Mar-08	0	35,618	8,171	404	0	516	174	4,740	468	14,473	50,091
2	6450	Systems & Programming Admin.	Vacant 12/28/02 ERodriguez	P1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	6457	System Analyst II***	Vacant	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
4	6455	System Analyst I**	Vacant	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
5	6468	Jr. Programmer Analyst	Vacant/SCepeda (Unclass)	L7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6469	Jr. Systems Programmer	Vacant/LGuerrero (Unclass)	N7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6459	System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6453	System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6460	Management Analyst II*	Vacant 3/23/02 PNededog	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6458	Program Analyst Supervisor	Vacant 4/4/03 SReyes	O7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6456	Computer System Analyst	Vacant	L9	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		----	----	\$90,816	\$0	\$0	----	\$0	\$90,816	\$20,833	\$1,212	\$0	\$1,317	\$522	\$14,220	\$1,404	\$39,508	\$130,324

*in lieu of MA III
 **in lieu of Jr. Programmer Analyst
 ***in lieu of Systems Programmer - EBT
 ****in lieu of Systems Programmer - AGUPA

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A071753GA005

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step - Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	E*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6099	Administrative Assistant	Leon Guerrero, Esther	J13	100%	38,155	0	0	1-Aug-08	0	38,155	\$8,753	\$404	\$0	553	174	\$4,740	\$468	15,092	53,247
2	6009	Program Coordinator II	Taijeron, Bertha A.	L7	100%	35,802	0	0	6-Jan-07	995	36,797	\$8,441	\$404	\$0	534	174	\$4,740	\$468	14,761	51,558
3	6006	Administrative Aide**	Vacant/DMafnas	H8	100%	26,965	0	0	23-Aug-07	167	27,132	\$6,224	\$404	\$0	0	174	\$4,740	\$468	12,010	39,142
4	6005	Messenger Clerk*	Torres, Jesse F.	D3	100%	17,820	0	0	30-Jun-07	330	18,150	\$4,164	\$404	\$0	263	174	\$4,740	\$468	10,213	28,363
5	6935	Records Management Officer***	Vacant	J1	100%	11,471	0	0		0	11,471	\$2,631	\$202	\$0	166	87	\$2,370	\$234	5,691	17,162
6	6163	Telephone Operator	Vacant/DMafnas8/22/04	E9	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	\$0	\$0	0	0
7	6070	Program Coordinator IV	Vacant	N1	0%	0	0	0		0	0	\$0	0	\$0	0	0	\$0	\$0	0	0
Grand Total:				----	----	\$130,213	\$0	\$0	----	\$1,492	\$131,705	\$30,213	\$1,818	\$0	\$1,516	\$783	\$21,330	\$2,106	\$57,766	\$189,471

*in lieu of PH Aide

***budgeted for 6 mos.

**in lieu of Customer Service Representative

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Fiscal

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A071751AT002

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6802	Administrative Services Officer	Paeste, Janine P.	N12	100%	\$49,915	\$0	\$0	7-Jan-08	\$0	\$49,915	\$11,451	\$404	\$0	\$0	\$174	\$4,740	\$468	\$17,237	\$67,152
2	6040	Inventory Management Officer	Tedtaotao, Francisco M.	J10	100%	34,414	0	0	13-Jan-07	903	\$35,317	\$8,102	\$404	\$0	0	\$174	\$4,740	\$468	13,888	49,205
3	6030	Administrative Aide	Villava, Sonia V.	F8	100%	24,689	0	0	9-Nov-07	0	\$24,689	\$5,664	\$404	\$0	358	\$174	\$4,740	\$468	11,808	36,497
4	6859	Cashier II	Palomo, MaryJane C.	E6	100%	21,653	0	0	3-May-07	\$348	\$22,001	\$5,047	\$404	\$0	319	\$174	\$4,740	\$468	11,152	33,153
5	6011	Administrative Assistant	Lujan, Jesus GC	J11	100%	35,618	0	0	1-Oct-06	1,247	\$36,865	\$8,457	\$404	\$0	535	\$174	\$4,740	\$468	14,777	51,642
6	6132	Administrative Officer*	Vacant	L1	0%	0	0	0		0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
7					0%	0	0	0		0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$166,289	\$0	\$0	----	\$2,498	\$168,787	\$38,720	\$2,020	\$0	\$1,212	\$870	\$23,700	\$2,340	\$68,861	\$237,648

* in lieu of MA II

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Building Maintenance and Repair

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A071754PM006

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N12	100%	\$49,915	0	0	20-Aug-08	0	\$49,915	\$11,451	\$404	0	\$724	\$174	\$4,740	\$468	\$17,960	\$67,875
2	6066	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L13	100%	44,105	0	0	1-Jun-08	0	44,105	\$10,118	\$404	0	640	\$174	\$4,740	\$468	16,543	60,648
3	6066	Maintenance Specialist	Snover III, Robert E.	I7	100%	28,875	0	0	17-Jun-07	357	29,232	\$6,706	\$404	0	424	\$174	\$4,740	\$468	12,916	42,148
4	6079	Maintenance Worker	Benavente, Jesus LG	H11	100%	31,011	0	0	7-Jun-07	362	31,373	\$7,197	\$404	0	455	\$174	\$4,740	\$468	13,438	44,811
5	6060	Grounds Worker	Aguon, Christopher M.	D7	100%	21,384	0	0	3-Nov-06	726	22,110	\$5,072	\$404	0	321	\$174	\$4,740	\$468	11,179	33,289
6	6059	Maintenance Custodian	Camacho, Albert T.	D14	100%	27,265	0	0	16-Dec-06	795	28,060	\$6,437	\$404	0	407	\$174	\$4,740	\$468	12,630	40,690
7	6057	Building Custodian	Surigao, Lorenzo P.	C11	100%	23,493	0	0	10-Jul-08	0	23,493	\$5,389	\$404	0	341	\$174	\$4,740	\$468	11,516	35,009
8	6067	Building Custodian	Calilung, Margaret S.	C14	100%	26,048	0	0	1-Jan-08	0	26,048	\$5,975	\$404	0	378	\$174	\$4,740	\$468	12,139	38,187
9	6083	Building Custodian	Santos, Elizabeth P.	C16	100%	27,903	0	0	20-Aug-08	0	27,903	\$6,401	\$404	0	0	\$174	\$4,740	\$468	12,187	40,090
10	6084	Building Custodian	Duenas, Joseph B.	C15	100%	26,959	0	0	1-Apr-07	472	27,431	\$6,293	\$404	0	0	\$174	\$4,740	\$468	12,079	39,510
11	6085	Grounds Worker	Francisco, Jesus T.	D13	100%	26,343	0	0	16-Nov-07	0	26,343	\$6,043	\$404	0	382	\$174	\$4,740	\$468	12,211	38,554
12	6676	Building Custodian	Carbullido, Antonio S.	C15	100%	26,959	0	0	1-Jul-07	944	27,903	\$6,401	\$404	0	0	\$174	\$4,740	\$468	12,187	40,090
13	6058	Grounds Worker	Vacant	D1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6054	Maintenance Custodian	Retired/Torres	D1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6062	Maintenance Custodian	Vacant/JCrisostomo6/30/03	D1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6064	Administrative Aide*	Vacant	F1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6012	Bldg. Custodian Leader	Vacant-5/8/02/ECruz	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	6056	Building Custodian	Vacant/Rrosales 2/21/03	C1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	6346	Building Custodian	Retired/Gamis 12/14	C12	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	6013	Grounds Worker	Vacant/3/18/02/JFrancisco	D1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	6065	Building Custodian	Vacant	C1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
22	6061	Maintenance Worker	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		----	----	\$360,260	\$0	\$0	----	\$3,656	\$363,916	\$83,482	\$4,848	\$0	\$4,070	\$2,088	\$56,880	\$5,616	\$156,984	\$520,900

*in lieu of Bldg. Custodian

FUNCTIONAL AREA: Procurement

AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A071752PM003

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6619	Supply Clerk*	Guerrero, Keith R.	E11	100%	\$25,858	\$0	\$0	12-Sep-08	0	\$25,858	\$5,932	\$404	0	\$375	\$174	\$4,740	\$468	\$12,093	\$37,951
2	6008	Supply Clerk	Flores, Harold	E13	100%	27,700	0	0	12-Jun-08	0	\$27,700	\$6,354	\$404	0	402	\$174	\$4,740	\$468	12,542	40,242
3	6041	Keypunch Operator II	Duenas, Rita	F7	100%	23,808	0	0	16-May-07	881	\$24,689	\$5,664	\$404	0	358	\$174	\$4,740	\$468	11,808	36,497
4	6004	Administrative Aide	Vacant/TAlegarbes	F8	100%	24,689	0	0	14-Sep-07	882	\$25,571	\$5,866	\$404	0	371	\$174	\$4,740	\$468	12,023	37,594
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$102,055	\$0	\$0	----	\$1,763	\$103,818	\$23,816	\$1,616	\$0	\$1,505	\$696	\$18,960	\$1,872	\$48,465	\$152,283	

*in lieu of Supply Supervisor

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: Environmental Health

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A071740CE001

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6340	EH Specialist III	Bumagat, Marilou O.	M-11	100%	44,524	0	\$0	8-Jan-08		44,524	\$10,214	404	\$0	646	174	4,740	468	16,645	61,169
2	6344	EH Specialist III	Santos, Thomas D.	M-5	100%	35,848	0	\$0	9-Jan-07	1,434	37,282	\$8,552	404	\$0	541	174	4,740	468	14,879	52,161
3	6300	EH Specialist I	Vacant/BBarcinas9/8/06	K-8	100%	35,848	0	\$0	13-Mar-07		35,848	\$8,224	404	\$0	520	174	4,740	468	14,529	50,377
4	6306	EH Specialist I	Vacant/SCepeda9/1/06	H-9	100%	28,963	0	\$0	16-Apr-07	999	29,962	\$6,873	404	\$0	434	174	4,740	468	13,094	43,056
5	6314	PH Inspector I	Aguon, Tomas S.N.	H-10	100%	29,962	0	\$0	11-Aug-08	0	29,962	\$6,873	404	\$0	434	174	4,740	468	13,094	43,056
6	6348	Secretary Typist II	Barcinas, Terry	H-12	100%	32,096	0	\$0	28-Feb-07	1,123	33,219	\$7,620	404	\$0	482	174	4,740	468	13,888	47,107
7	6357	Customer Service Representative	Muna, Teresita S.	H-3	100%	22,471	0	\$0	12-Apr-07	1,249	23,720	\$5,441	404	\$0	344	174	4,740	468	11,571	35,291
8	6352	Engineer I	Dizon, Jeannie	L-3	100%	29,835	0	\$0	14-Sep-07	1,658	31,493	\$7,224	404	\$0	457	174	4,740	468	13,467	44,960
9	6461	Customer Service Representative	Alfonso, Lourdes	H-3	100%	22,471	0	\$0	4-Oct-07	1,249	23,720	\$5,441	404	\$0	344	174	4,740	468	11,571	35,291
10	6228	Management Analyst III	Barrido, Danilo	M-16	100%	52,880	0	\$0	1-Dec-08		52,880	\$12,131	404	\$0	767	174	4,740	468	18,683	71,563
11	6354	EH Specialist I	Duenas, Katherine B.	K-3	100%	27,738	0	\$0	6-Nov-07		27,738	\$6,363	404	\$0	402	174	4,740	468	12,551	40,289
12	6322	Engineer I	Vacant/MBumagat1/9/06	L-1	100%	26,520	0	\$0			26,520	\$6,084	404	\$0	385	174	4,740	468	12,254	38,774
13	6518	Planner IV	Vacant	N-1	100%	31,064	0	\$0			31,064	\$7,126	404	\$0	450	174	4,740	468	13,363	44,427
14	6347	EH Specialist II	Vacant/TSantos1/9/06	L-1	0%	0	0	\$0			0	\$0	0	\$0	0	0	0	0	0	0
15	6305	EH Specialist I	Vacant-RContreras12/1/05	K-1	100%	0	0	\$0			0	\$0	0	\$0	0	0	0	0	0	0
16	6345	EH Specialist I	Vacant	K-1	100%	0	0	\$0			0	\$0	0	\$0	0	0	0	0	0	0
17	6337	EH Specialist I	Vacant-RCarandang3/11/02	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
18	6317	EH Specialist I	Vacant	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
19	6506	Program Coordinator III	Vacant	M-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
20	6299	EH Specialist II	Vacant/JQuichocho9/29/04	L-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
21	6318	EH Specialist I	Vacant	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
22	6313	EH Specialist I	Vacant-MTablante11/15/02	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
23	6328	EH Specialist II	Vacant:CHolloway	L-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
24	6342	EH Specialist III	Vacant	M-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
25	6361	EH Specialist I	Vacant:GBorja 1/11/02	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
26	6315	EH Specialist I	Vacant	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
27	6301	EH Specialist I	Vacant	K-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
28	6327	EH Specialist III	Vacant	M-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
29	6303	EH Specialist Supervisor	Vacant	N-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
30	6338	EH Specialist Supervisor	Vacant	N-1	0%	0	0	\$0			0	\$0	\$0	\$0	0	0	0	0	0	0
Grand Total:				----	----	\$420,220	\$0	\$0	----	\$7,712	\$427,932	\$98,168	\$5,252	\$0	\$6,205	\$2,262	\$61,620	\$6,084	\$179,591	\$607,523

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Environmental Health Fund

FUND: SUMMARY (Federal/General)

5600A071740CE201

Ratio:

10/1/06 - 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6335	EH Spec. Administrator*	Nadeau, Masatomo T.	P8	100%	\$51,589	\$0	\$0	3/15/2008		\$51,589	\$11,835	\$404	\$0	\$748	174	\$4,740	\$468	\$18,369	\$69,958
2	6090	EH Spec. Supervisor**	Vacant/RRabago	N1	100%	\$31,064	\$0	\$0			\$31,064	\$7,126	\$404	\$0	\$450	174	\$4,740	\$468	\$9,529	\$40,593
3	6091	EH Spec. Supervisor*	Carandang, Ronald B.	N7	100%	\$41,936	\$0	\$0	10/15/2007		\$41,936	\$9,620	\$404	\$0	\$608	174	\$4,740	\$468	\$16,014	\$57,950
4	6092	EH Specialist II	Holloway, Chet	L7	100%	\$35,802	\$0	\$0	12/14/2007		\$35,802	\$8,213	\$404	\$0	\$519	174	\$4,740	\$468	\$14,518	\$50,320
5	6042	Administrative Officer	Oshiro, Remy S.	L7	100%	\$35,802	\$0	\$0	11/15/2007		\$35,802	\$8,213	\$404	\$0	\$519	174	\$4,740	\$468	\$14,518	\$50,320
6	6094	Customer Services Rep	Diaz, Dolores S.	H3	100%	\$22,471	\$0	\$0	4/12/2007	\$1,249	\$23,720	\$5,441	\$404	\$0	\$344	174	\$4,740	\$468	\$11,571	\$35,291
7	6093	EH Specialist II**	Quinata, Don	L6	100%	\$34,476	\$0	\$0	4/17/2007	\$663	\$35,139	\$8,061	\$404	\$0	\$510	174	\$4,740	\$468	\$14,356	\$49,495
8	6182	EHS I	Gutierrez, Teresa L.	K2	100%	\$26,197	\$0	\$0	7/18/2007	\$1,541	\$27,738	\$6,363	\$404	\$0	\$402	174	\$4,740	\$468	\$12,551	\$40,289
9	6188	EHS I	Rumong, Laura	K2	100%	\$26,197	\$0	\$0	7/18/2007	\$1,541	\$27,738	\$6,363	\$404	\$0	\$402	174	\$4,740	\$468	\$12,551	\$40,289
10	6226	EHS I	Topasna, Trisha D.	K2	100%	\$26,197	\$0	\$0	8/26/2007	\$1,541	\$27,738	\$6,363	\$404	\$0	\$402	174	\$4,740	\$468	\$12,551	\$40,289
11	6179	EHS I	Meno, Berthena	K1	100%	\$24,656	\$0	\$0	2/7/2007	\$1,541	\$26,197	\$6,010	\$404	\$0	\$380	174	\$4,740	\$468	\$12,175	\$38,372
12	6164	Health Educator III	Vacant	M1	100%	\$28,678	\$0	\$0			\$28,678	\$6,579	\$404	\$0	\$416	174	\$4,740	\$468	\$12,781	\$41,459
13	6165	Program Coordinator III	Vacant	M1	100%	\$28,678	\$0	\$0			\$28,678	\$6,579	\$404	\$0	\$416	174	\$4,740	\$468	\$12,781	\$41,459
14	6464	Customer Services Rep	Mafnas, Deborah	H8	100%	\$27,964			8/23/2007											
			Grand Total:	----	----	\$441,707	\$0	\$0	----	\$8,076	\$421,819	\$96,765	\$5,252	\$0	\$6,116	\$2,262	\$61,620	\$6,084	\$174,266	\$596,085

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds

5100A071700GA008

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	E*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E				
1	6254	Management Analyst II	Cruz, Janet B.	L13	100%	44,105	0		24-Mar-08	0	44,105	10,118	404	0	640	174	4,740	468	16,543	60,648
2	6302	Word Processing Sec II	Diego, Jane M.	H13	100%	33,219	0		4-Nov-06	1,066	34,285	7,865	404	0	497	174	4,740	468	14,148	48,433
3	6376	Word Processing Sec II	Guerrero, Margaret Angela O.	H10	100%	29,962	0		11-Apr-07	525	30,487	6,994	404	0	442	174	4,740	468	13,222	43,709
4	6675	Word Processing Sec II	Vacant(RBasas6/17/05)	H1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
5	6674	Program Coordinator IV	Vacant (9/30/03)	N1	100%	31,064	0			0	31,064	7,126	404	0	450	174	4,740	468	13,363	44,427
6	6110	Program Coordinator I*	Vacant	K1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
7	NEW	Program Coordinator II	Vacant	L1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$138,350	\$0	\$0	----	\$1,591	\$139,941	\$32,102	\$1,616	\$0	\$2,029	\$696	\$18,960	\$1,872	\$57,276	\$197,217

*in lieu of CHNSII

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control

FUND: SUMMARY (Federal/General)

Ratio: 100% Local

5100A071713GA008

Input by Department											(1,837)	Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6268	WPS II	Santos, Frances B.	H13	50%	\$16,609	\$0	\$0	4/3/2007	\$581	\$17,190	\$3,943	\$202	\$0	\$249	\$87	\$2,370	\$234	\$7,085	\$24,275
2	6524	X-Ray Technician I	Vacant	H1	100%	\$19,974	\$0	\$0		\$0	\$19,974	\$4,582	\$404	\$0	\$290	\$174	\$4,740	\$468	\$10,657	\$30,631
3	6207	Medical Techn. Supervisor	Vacant	N1	100%	31,064	\$0	\$0		\$0	31,064	\$7,126	\$404	\$0	450	\$174	\$4,740	\$468	13,362	44,426
4	6269	Laboratory Technologist II	Vacant	M1	0%	0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
5	6208	Microbiologist III	Vacant	M1	0%	0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
6	6210	Microbiologist III	Vacant	L1	0%	0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
7	6209	Microbiologist II	Vacant	K1	0%	0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
8	6213	Microbiologist I	Vacant		0%	0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$67,647	\$0	\$0	----	\$581	\$68,228	\$15,652	\$1,009	\$0	\$989	\$435	\$11,850	\$1,170	\$31,105	\$99,333

*Night Differential pay

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office - Healthy Future Funds (Special Funds)

FUND: SUMMARY (Federal/General)

Ratio: 5602A071712GA203 5602A071712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	E*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6106	Chief PH Officer	Vacant/CamachoPJ **	S1	80%	\$38,944	0	0		0	\$38,944	\$8,934	\$323	0	\$565	\$139	3,792	374	\$14,127	\$53,071
2	6109	Physician Specialist (BC)	Parent, Charles H.	T12	100%	\$144,410	0	0	11/15/2007	\$4,883	\$149,293	\$34,248	\$404	0	\$2,165	\$174	4,740	468	\$42,198	\$191,491
3	6049	Physician Specialist (BE)	Stupsky, Bernard	S5	100%	\$117,083	0	0			\$117,083	\$26,859	\$404	0	\$1,698	\$174	4,740	468	\$34,342	\$151,425
4	6086	Territorial Registrar	Garrido, Carolyn R.	K8	100%	34,518	0	0	10/21/2006	1,233	35,751	\$8,201	\$404	0	518	\$174	4,740	468	14,505	50,256
5	6088	Vital Statistic Clerk	Mariano, Carmen	G11	100%	29,068	0	0	10/14/2006	1,017	30,085	\$6,901	\$404	0	436	\$174	4,740	468	13,123	43,208
6	6650	Administrative Officer **	Diego, Joann C.E.	L12	45%	18,527	0	0	5/17/2007	720	19,247	\$4,415	\$182	0	279	\$78	2,133	211	7,298	26,545
7	6211	Administrative Assistant*	Quichocho, Doris G.	J11	35%	12,466	0	0	9/17/2008	0	12,466	\$2,860	\$141	0	181	\$61	1,659	164	5,065	17,532
8	6215	Program Coordinator III*	Kloppenbug, Arlean Perez	M8	40%	16,060	0	0	8/17/2007	860	16,920	\$3,881	\$161	0	245	\$70	1,896	187	6,441	23,361
9	6681	Program Coordinator IV*	Bell, Margaret M.	N11	35%	16,879	0	0	4/5/2009	0	16,879	\$3,872	\$141	0	245	\$61	1,659	164	6,142	23,021
10	6330	EMS Administrator	Louhalti, Marilou	N9	100%	45,043	0	0	11/21/2006	1,553	46,596	\$10,689	\$404	0	676	\$174	4,740	468	17,150	63,746
11	6206	WP Secretary II	Quintanilla, Vivian**	H14	50%	17,191	0	0	10/19/2008	\$0	\$17,191	\$3,944	\$202	0	249	\$87	2,370	234	7,086	24,277
12	6224	Medical Records Clerk *	Damian, Julie A.	E3	40%	7,495	0	0	10/27/2006	416	7,911	\$1,815	\$161	0	115	\$70	1,896	187	4,244	12,155
13	6225	Nurse Aide II*	Reyes, Julie DP	F3	40%	7,936	0	0	1/19/2007	441	8,377	\$1,922	\$161	0	121	\$70	1,896	187	4,357	12,735
14	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G6	100%	\$24,340	0	0	6/21/2007	\$936	\$25,276	\$5,798	\$404	0	\$367	\$174	4,740	468	\$11,950	\$37,226
15	6323	Territorial Epidemiologist	Vacant/RHaddock9/30/04	S1	100%	48,680	0	0		0	48,680	\$11,167	\$404	0	706	\$174	4,740	468	17,659	66,339
16	6087	Vital Statistic Clerk	Vacant/JMendiola6/21/04	E1	100%	0	0	0		0	0	\$0	\$404	0	0	0	4,740	468	0	0
17	6250	Word Processing Sec. II*	Vacant	H1	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
18	6660	Health Educator III*	Vacant/Fblas	M1	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
19	6113	Psychologist	Vacant	P10	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
20	6276	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
21	6257	Planner II	Vacant	K1	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
22	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
23	6046	Physician Specialist (BC)	Vacant	T4	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
24	6190	Planner IV	Vacant	N1	0%	0	0	0		0	0	0	\$0	0	0	0	0	0	0	0
				----	----	578,641	-	-		12,059	590,701	135,507	4,701	0	8,565	1,853	55,222	5,452	205,688	796,389

*40% General Fund; 60% Maternal Child Health (100%)

**50% General Fund; 50% EMS Grant

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: Chief Public Health Office - Healthy Future Funds (Special Funds)

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds

5602A071712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
26	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J13	100%	38,155	0	0	12/4/2008	0	38,155	\$8,753	\$404	0	553	174	4,740	468	15,092	53,247	
27	6369	Dental Officer II	Rapadas, Christina M.	O11	100%	87,271	0	0	5/13/2009	0	87,271	\$20,020	\$404	0	1,265	174	4,740	468	27,071	114,342	
28	6374	Dental Health Specialist II	Arceo, RitaRose N.	I13	100%	35,571	0	0	6/4/2009	0	35,571	\$8,160	\$404	0	516	174	4,740	468	14,461	50,032	
29	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I8	100%	29,944	0	0	12/27/2007	1,069	31,013	\$7,114	\$404	0	450	174	4,740	468	13,350	44,363	
30	6385	Dental Health Specialist II	Manalang, Cynthia L.	I8	100%	29,944	0	0	7/2/2007	1,070	31,014	\$7,115	\$404	0	450	174	4,740	468	13,350	44,364	
31	6389	Dental Health Specialist II	Guinto, Thelma C.	I9	100%	31,014	0	0	11/27/2007	1,070	32,084	\$7,360	\$404	0	465	174	4,740	468	13,611	45,695	
32	6390	Maintenance Specialist	Sales, Fidel	I19	100%	43,726	0	0	9/16/2008	0	43,726	\$10,031	\$404	0	634	174	4,740	468	16,450	60,176	
33	6391	Dental Health Specialist II	Cruz, Rosario E.	J15	100%	40,873	0	0	9/8/2008	0	40,873	\$9,376	\$404	0	593	174	4,740	468	15,755	56,628	
34	6392	Dental Health Specialist II	Maggay, Felicitas A.	I14	100%	36,816	0	0	3/21/2008	0	36,816	\$8,446	\$404	0	534	174	4,740	468	14,765	51,581	
35	6396	Dental Health Specialist II	Salas, Anne R.	I14	100%	36,816	0	0	10/1/2007	0	36,816	\$8,446	\$404	0	534	174	4,740	468	14,765	51,581	
36	6400	Clerk III	Jardiolin, Herminia T.	E14	100%	28,670	0	0	4/20/2008	0	28,670	\$6,577	\$404	0	416	174	4,740	468	12,778	41,448	
37	6403	Chief Pub Health Dental Officer	Sison, Suzanne A.	Q9	100%	93,889	0	0	2/4/2007	1,666	95,555	\$21,920	\$404	0	1,386	174	4,740	468	29,091	124,646	
38	6404	Dental Health Specialist II	Abiera, Patricia S.	I13	100%	35,571	0	0	11/14/2009	0	35,571	\$8,160	\$404	0	516	174	4,740	468	14,461	50,032	
39	6407	Dental Health Specialist II	Mendoza, Elvira C.	I12	100%	34,368	0	0	3/18/2008	0	34,368	\$7,884	\$404	0	498	174	4,740	468	14,168	48,536	
40	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	12/10/2008	0	38,155	\$8,753	\$404	0	553	174	4,740	468	15,092	53,247	
41	6410	Dental Health Specialist III	Carbon, Irene S.	J14	100%	39,491	0	0	12/10/2008	0	39,491	\$9,059	\$404	0	573	174	4,740	468	15,417	54,908	
		Page 1 of CPHO (HFF)		----	----	578,641					12,059	590,701	128,832	2,535	0	8,565	1,853	47,936	4,746	194,467	785,167
		Page 2 of CPHO (HFF)		----	----	680,274	-	-			4,875	685,149	157,173	6,456	0	9,935	2,784	75,841	7,488	259,677	944,826
			Grand Total:	----	----	1,258,915	-	-	----		16,934	1,275,850	286,005	8,991	0	18,500	4,637	123,777	12,234	454,144	1,729,993

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds (Special Funds)

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds

5602A071712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6244	CDC Investigator	Vacant/Diras, D	H1	100%	\$19,974	\$0	\$0		\$0	\$19,974	\$4,582	\$404	\$0	\$290	\$174	4,740	468	\$10,657	\$30,631
2	6331	CDCIII, Supervisor	Dugues, Lourdes A.	N12	100%	\$49,915	\$0	\$0	11/6/2007	\$0	\$49,915	\$11,451	\$404	\$0	\$724	\$174	4,740	468	\$17,960	\$67,875
3	6332	CDC Coordinator I	Bamba, Lucy Q.	L10	100%	\$39,780	\$0	\$0	11/5/2007	\$0	\$39,780	\$9,126	\$404	\$0	\$577	\$174	4,740	468	\$15,488	\$55,268
4	6259	X-Ray Technician II	Miranda, Oscar	I12	100%	33,206	\$0	\$0	3/21/2008	\$0	33,206	\$7,617	\$404	\$0	481	\$174	4,740	468	13,885	47,091
5	6216	Med. Lab. Tech II	Marzo, Hector	I10	100%	32,083	\$0	\$0	3/8/2007	\$1,123	33,206	\$7,617	\$404	\$0	481	\$174	4,740	468	13,885	47,091
6	6245	Med. Lab. Tech I	Garcia, Cristina A.	G10	100%	28,085	\$0	\$0	6/7/2007	\$983	29,068	\$6,668	\$404	\$0	421	\$174	4,740	468	12,875	41,943
7	6256	Medical Technologist I	Corcina, Nilda C.	M11	100%	44,524	\$0	\$0	3/28/2008	\$0	44,524	\$10,214	\$404	\$0	646	\$174	4,740	468	16,645	61,169
8	6521	CDC Investigator	Gregorios, Daisy G.	H1	100%	19,974	\$0	\$0		\$0	19,974	\$4,582	\$404	\$0	290	\$174	4,740	468	10,657	30,631
9	6522	CDC Investigator	Vacant/Recruiting	H1	100%	19,974	\$0	\$0		\$0	19,974	\$4,582	\$404	\$0	290	\$174	4,740	468	10,657	30,631
10	6248	CDC Coordinator II	Vacant	M1	0%		\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	0	0	0	0
11	6249	CDC Coordinator I	Vacant	L1	0%		\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	0	0	0	0
12	6168	CDC Coordinator I (Duplicate)	Vacant	L1	0%		\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	0	0	0	0
13	6202	CDC Coordinator II	Vacant	M1	0%		\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	0	0	0	0
Grand Total:			----	----	\$287,515	\$0	\$0	----	\$2,106	\$289,621	\$66,439	\$3,632	\$0	\$4,200	\$1,566	\$42,661	\$4,212	\$122,709	\$412,330	

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Healthy Futures Fund (Special Funds)

FUND: SUMMARY (Federal/General)
100% Special Funds

5602A071712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (\$174*E)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.										
1	6126	CHN Svs. Administrator	Gay, Margarita	RP2	100%	65,341	\$0	\$0	8/29/2007	3,843	69,184	\$15,871	\$404	\$0	1,003	174	4,740	468	22,660	91,844
2	6129	Quality Assurance Coordinator	Arcangel, Leonel C.	M13	100%	47,695	\$0	\$0	4/8/2007	1,399	49,094	\$11,262	\$404	\$0	712	174	4,740	468	17,760	66,854
3	6182	Admin Assistant	Okada, Zenaida V.	J2	100%	24,376	\$0	\$0	10/4/2007	1,434	25,810	\$5,921	\$404	\$0	374	174	4,740	468	12,081	37,891
4	6183	Word Processing Sec I	Forbes, Barbara S.	G13	100%	31,138	\$0	\$0			31,138	\$7,143	\$404	\$0	452	174	4,740	468	13,380	44,518
5	6074	CHN II	Realica, Rosario	MP8	100%	55,809	\$0	\$0	2/7/2007	1,993	57,802	\$13,260	\$404	\$0	838	174	4,740	468	19,883	77,685
6	6151	CHN II *	Besebes, Barbara I	MP-10	40%	23,918	\$0	\$0			23,918	\$5,487	\$161	\$0	347	70	1,896	187	8,148	32,066
7	6150	CHNS I *	Cacho, Alejandrina E.	NP-9	40%	25,907	\$0	\$0	3/1/2007	863	26,770	\$6,141	\$161	\$0	388	70	1,896	187	8,843	35,613
8	6138	Nurse Practitioner *	Solidum, Patricia A.	OP-8	40%	26,319	\$0	\$0	4/22/2008		26,319	\$6,038	\$161	\$0	382	70	1,896	187	8,733	35,052
9	6263	Nurse Aide II *	Pisaro, Lucia A.	F11	40%	10,952	\$0	\$0			10,952	\$2,512	\$161	\$0	159	70	1,896	187	4,985	15,937
10	6168	LPN II	Razo, Nora C.	I3	40%	9,625	\$0	\$0			9,625	\$2,208	\$161	\$0	140	70	1,896	187	4,662	14,287
11	6131	CHN II *	Seville, Perpetua C.	MP-13	40%	26,518	\$0	\$0	9/22/2007	928	27,446	\$6,296	\$161	\$0	398	70	1,896	187	9,008	36,454
12	6160	CHNS II	Carbullido, Marlene M.	PP-10	100%	76,831	\$0	\$0			76,831	\$17,625	\$404	\$0	1,114	174	4,740	468	24,525	101,356
13	6135	CHNS II *	Manibusan, Evangeline A.	PP-12	40%	32,921	\$0	\$0			32,921	\$7,552	\$161	\$0	477	70	1,896	187	10,344	43,265
14	6149	CHN II	Elayda, Ofelia E.	MP-11	100%	61,888	\$0	\$0			61,888	\$14,197	\$404	\$0	897	174	4,740	468	20,880	82,768
15	6154	CHN II	Okada, Lynn H.	MP-10	100%	59,795	\$0	\$0	4/1/2007	2,093	61,888	\$14,197	\$404	\$0	897	174	4,740	468	20,880	82,768
16	6155	LPN II	Dela Cruz, Arleen M.	I-12	100%	34,368	\$0	\$0			34,368	\$7,884	\$404	\$0	498	174	4,740	468	14,168	48,536
17	6178	Nurse Aide II	Lizama, Linda L.	F-15	100%	31,418	\$0	\$0			31,418	\$7,207	\$404	\$0	456	174	4,740	468	13,448	44,866
18	6180	Nurse Aide II	Flores, Maria U.	F-15	100%	31,418	\$0	\$0	10/29/2006	1,099	32,517	\$7,459	\$404	\$0	471	174	4,740	468	13,716	46,233
19	6179	Nurse Aide II	Laroco, Nelia B.	F-3	100%	19,840	\$0	\$0	4/12/2007	1,102	20,942	\$4,804	\$404	\$0	304	174	4,740	468	10,893	31,835
20	6189	Nurse Aide II	Gajo, Celia N.	F-7	100%	23,808	\$0	\$0			23,808	\$5,462	\$404	\$0	345	174	4,740	468	11,592	35,400
21	6200	CHN II	Celeste, Maria Glenda C.	MP-9	100%	57,802	\$0	\$0			57,802	\$13,260	\$404	\$0	838	174	4,740	468	19,883	77,685
22	6203	Nurse Aide II	Bolano, Lea T.	F-12	100%	28,337	\$0	\$0	11/4/2006	992	29,329	\$6,728	\$404	\$0	425	174	4,740	468	12,939	42,268
23	6265	Nurse Aide II	Vacant/CPecson3/18/06	F-1	100%	17,635	\$0	\$0			17,635	\$4,045	\$404	\$0	256	174	4,740	468	10,087	27,722
24	6137	CHN I	Vacant	KP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	0
25	6141	CHN II	Vacant	MP-1	100%	39,862	\$0	\$0			\$0	\$9,144	\$404	\$0	578	174	4,740	468	15,508	55,370
26	6152	CHN I	Vacant	KP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	0
27	6130	CHN II	Vacant	KP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
28	6131	CHN II	Vacant	KP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
29	6127	Nurse Practitioner	Vacant/JYatar	NI	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
30	6145	CHN II	Vacant	MP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
31	6148	CHN II	Vacant	MP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
32	6153	CHN I	Vacant	KP-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
33	6167	LPN II	Vacant	I-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
34	6173	LPN II	Vacant	I-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
			Grand Total:	----		\$863,521	\$0	\$0	----	\$15,746	\$879,267	\$201,704	\$7,990	\$0	\$12,749	\$3,445	\$93,853	\$9,266	\$329,008	\$1,208,274

* 40% General Fund; 60% Maternal Child Health (100% Federal)

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds (Special Funds)

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds

5602A071712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6096	Health Services Administrator	Zabala, Rosalie V.	P11	100%	57,209	0	0	9/18/2008		57,209	\$13,124	\$404	0	\$830	174	4,740	468	\$19,739	76,948
2	6275	Social Worker III *	Vacant/Taguon	M14	40%	19,746	0	0	4/3/2007	691	20,437	\$4,688	\$161	0	\$296	174	1,896	187	\$7,403	27,840
3	6122	Pharmacy Technician *	Vacant/RBasbas	H14	40%	13,753	0	0			13,753	\$3,155	\$161	0	\$199	174	1,896	187	\$5,773	19,526
4	6220	Pharmacy Technician	Inciong, Marieta M.	H4	100%	23,720	0	0			23,720	\$5,441	\$404	0	\$344	174	4,740	468	\$11,571	35,291
5	6143	Social Worker III	Malanum, Maria Cindy F.	M8	100%	\$40,150	0	0	12/5/2006	1,434	\$41,584	\$9,539	\$404	0	\$603	\$174	4,740	468	\$15,928	\$62,160
6	6204	Social Worker III	Brandshagen, William J.	M12	90%	\$40,072	0	0	9/10/2007	\$134	\$40,206	\$9,223	\$363	0	\$583	\$157	4,266	421	\$15,013	\$55,219
7	6260	Social Worker II	Tackney, Angela M.C.	L9	100%	\$37,128	0	0	4/20/2007	\$1,326	\$38,454	\$8,821	\$404	0	\$558	\$174	4,740	468	\$15,165	\$53,619
8	6286	Social Svcs. Supervisor I	Vacant/RZabala9/18/06	N14	100%	51,662	0	0			\$51,662	\$11,851	\$404	0	749	\$174	4,740	468	18,386	70,048
9	6121	Chief Pharmacist	Lebita, Zenaida B.	OX11	100%	101,434	0	0	2/13/2008		\$101,434	\$23,269	\$404	0	1,471	\$174	4,740	468	30,525	131,959
10	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	28,670	0	0	3/21/2007	\$1,003	\$29,673	\$6,807	\$404	0	430	\$174	4,740	468	13,023	42,696
11	6289	Medical Records Clerk	Orthecho, Millian SN	E15	100%	28,670	0	0	3/21/2008		\$28,670	\$6,577	\$404	0	416	\$174	4,740	468	12,778	41,448
12	6682	Clerk Supervisor I	Vacant/EMartinez9/30/06	G14	100%	32,228	0	0	10/16/2007		\$32,228	\$7,393	\$404	0	467	\$174	4,740	468	13,646	45,874
13	6097	Health Education Administrator	Santos, Eugene SN	O13	100%	56,231	0	0	2/20/2008		\$56,231	\$12,899	\$404	0	815	\$174	4,740	468	19,500	75,731
14	6329	Administrative Assistant	Contreras, Jesusa	J6	50%	14,913	0	0	7/27/2007	\$287	\$15,200	\$3,487	\$202	0	220	\$87	2,370	234	6,600	21,799
15	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	\$0	0	0	0	0	0	0	0
16	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	\$0	0	0	0	0	0	0	0
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	\$0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$545,585	\$0	\$0	----	\$4,875	\$550,460	\$126,275	\$4,923	\$0	\$7,982	\$2,332	\$57,829	\$5,710	\$205,050	\$760,158

* 40% General Fund; 60% Maternal and Child Health Program (100% Federal)

Government of Guam																		BBMR SP-2]
Grand Total:	----	----	\$1,623,773	\$0	\$0	----	\$13,016	\$1,636,788	\$375,479	\$8,925	\$0	\$23,733	\$6,525	\$177,752	\$17,550	\$609,965	\$2,246,753	
Current - Jan '07																		

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [General]

5105C051716SE005/5105C051716SE006

Expires 3/30/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	E*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6036	Administrative Assistant	Taitano, Darlene N.	J3	100%	25,810	0	0	10/24/2007		\$25,810	\$5,921	404	0	374	\$174	4,740	468	\$12,081	37,891
2	6666*	Laboratory Technician	Rosario, Eugene	J8	100%	\$32,119	\$0	\$3,212	1/13/2008	\$0	\$35,331	\$8,105	404	0	512	\$174	4,740	468	\$14,403	\$49,734
3	6251*	Cashier I	Babauta, Rose	D4	100%	18,810	0	0	4/25/2007	495	\$19,305	\$4,429	404	0	280	\$174	4,740	468	\$10,494	\$29,799
4	6670*	Clerk Typist I	Cruz, Ryan	D5	100%	19,800	0	0	2/3/2007	528	\$20,328	\$4,663	404	0	295	\$174	4,740	468	\$6,004	\$26,332
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				
			Grand Total:	----	----	\$96,539	\$0	\$3,212	----	\$1,023	\$100,774	\$23,118	\$1,614	\$0	\$1,461	\$696	\$18,960	\$1,872	\$42,981	\$143,755

*5105C061716SE005

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

Ratio: 100% Federal

5101H061712E1104

Grant period 10/1/05 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6253	Program Coordinator II	Alam, Lawrence Omar SJ *	L7	80%	28,642	0	0	2/26/2008	0	28,642	\$6,570	323	0	415	\$139	3,792	374	11,614	40,256
2	6073	PH Nutrition Specialist	Vacant/DOakley10/13/06	O4	100%	33,459	0	8,365		0	41,824	\$9,594	404	0	606	\$174	4,740	468	15,986	57,810
3	6103	Health Educator II**	Castillo, Arcy M.	L9	50%	19,227	0	0	7/6/2007	663	19,890	\$4,563	202	0	288	\$87	2,370	234	7,744	27,634
4	6420	Health Educator II**	Epres, Francis Victor N.	L4	50%	15,747	0	0	2/3/2007	1,657	17,404	\$3,992	202	0	252	\$87	2,370	234	7,137	24,541
5	6068	Program Coordinator I (New)	Delgado, Deborah JM	K9	100%	35,751	0	0	7/12/2007	308	36,059	\$8,272	404	0	523	\$174	4,740	468	14,580	50,639
6	6098*	PH Nutrition Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,584	6/4/2009	0	8,068	\$1,851	40	0	117	\$17	474	47	2,546	10,614
7	6102	Administrative Assistant	Vacant/T Atoigue	J2	30%	7,313	0	0		0	7,313	\$1,678	121	0	106	\$52	1,422	140	3,519	10,832
8	6105****	Word Processing Sec. II	Vacant/DDelgado7/28/04	L1	0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
9	6045	Clerk Typist III (New)	Vacant	F1	0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
10	6106	Chief PH Officer****	Vacant/CamachoPJ	S1	5%	\$2,434	\$0	\$0		0	\$2,434	\$558	20	\$0	\$35	\$9	237	23	\$883	\$3,317
11	6650	Administrative Officer ****	Diego, Joann C.E.	L12	5%	2,059	0	0	5/17/2007	0	2,059	\$472	20	0	30	\$9	237	23	791	2,850
12					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
13					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
14					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
15					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
			Grand Total:	----	----	\$151,114	\$0	\$9,949	----	\$2,628	\$163,691	\$37,551	\$1,735	\$0	\$2,374	\$748	\$20,382	\$2,012	\$64,802	\$228,493

*Employee participates in TGI Thursday (32 hrs/week)

**50% charged to 1712-06-110

***6105 is in lieu of Health Educator I

****95% charged to 1713-07-103

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Diabetes Project

FUND: SUMMARY

Ratio: 100% Federal

5101H061712SE107

Grant period 3/30/06 thru 3/29/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6759	Planner II	Cruz, Marie M.	L3	100%	29,835	0	0	6/7/2007	1,658	\$31,493	\$7,224	404	0	457	\$174	4,740	468	13,467	44,960
2	6379*	Program Coordinator IV	Luces, Patrick S.	N8	100%	\$43,490	\$0	\$0	5/28/2007	\$1,553	\$45,043	\$10,333	404	\$0	\$653	\$174	4,740	468	\$16,772	\$61,815
3	6102	Administrative Assistant	Contreras, Jesusa	J7	50%	15,486	0	0	7/27/2007	144	15,630	\$3,586	202	0	227	\$87	2,370	234	6,705	22,335
4					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$88,811	\$0	\$0	----	\$3,355	\$92,166	\$21,143	\$1,009	\$0	\$1,336	\$435	\$11,850	\$1,170	\$36,943	\$129,109

*in lieu of PC IIII

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services

PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY

Ratio: 100% Federal

5101H061713SE117

Grant period 1/1/06 thru 12/31/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6425	Community Program Aide II	Vacant/Mallada, E.	E5	100%	20,820	0	\$0			20,820	4,776	404	0	302	174	4,740	468	10,864	\$31,684
2	6429	Computer Operator I	Vacant/Martin B.	G5	100%	23,404	0	\$0			23,404	5,369	404	0	339	174	4,740	468	11,494	\$34,898
3	6643	Microbiologist I	Nisay, Lea T.	K10	100%	36,984	0	\$0	10/19/2008		36,984	8,484	404	0	536	174	4,740	468	14,806	\$51,790
4	6644	CDC Coordinator II	Alig, Estelle-Marie B.	M4	100%	34,056	0	\$0	1/30/2007		34,056	7,812	404	0	494	174	4,740	468	14,092	\$48,148
5	6645	CDC III, Supervisor	Arciaga, Cecilia T.T.	N13	100%	51,662	0	\$0	11/28/2005		51,662	11,851	404	0	749	174	4,740	468	18,386	\$70,048
6	6027*	CDC Coordinator I	Vacant/Alig, E.	L2	100%	28,178	0	\$0			28,178	6,464	404	0	409	174	4,740	468	12,658	\$40,836
7	6642	Nurse Aide I	Vacant/McCord I.	E1	100%	16,656	0	\$0			16,656	3,821	404	0	242	174	4,740	468	9,848	\$26,504
8	6032	Community Program Aide II	Cruz, Benett D.	E1	100%	16,656	0	\$0	1/18/2007		16,656	3,821	404	0	242	174	4,740	468	9,848	\$26,504
9	6424	Community Program Aide II	Vacant/Not Funded	E1	100%	0	0	0		0	0	0	404	0	0	0	4,740	468	5,612	\$5,612
10	6241	Administrative Assistant	Agustin, Kenneth RC	J2	50%	12,188	0	\$0	8/16/2006		12,188	2,796	202	0	177	87	2,370	234	\$5,865	18,053
11					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
12					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
13					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
14					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	\$0
Grand Total:				----	----	\$240,604	\$0	\$0	----	\$0	\$240,604	\$55,195	\$3,833	\$0	\$3,489	\$1,479	\$45,030	\$4,446	113,472	\$354,076

#6027- Converted from CDC Investigator to CDC Coordinator I

#6425 - Recruitment on-going (VACANT - Incumbent Promoted to CDC Investigator in STD/HIV Section)

#6429 - Recruitment on-going

#6644 - Recruitment of CDC II in Lieu of CDC I (VACANT - Incumbent lateral to BCDC FQ/ENT #6332)

#6642 - Recruitment of Nurse Aide I in Lieu of CPA II (VACANT as of 06/01/2005 - Member resigned)

NOTE: Special Pay - Hazardous Pay=8% Projected

AGENCY: Department of Public Health & Social Services

PROGRAM: Immunization

FUND: SUMMARY

Ratio: 100% Federal

5101H061713SE154

Grant period 1/1/06 thru 12/31/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M9	100%	41,584	0	0	6/30/2006	1,434	\$43,018	9,868	404	0	624	174	4,740	468	16,278	\$59,296
2	6745	CDC Coordinator II	Oliva, Rita Q.	M4	100%	34,056	0	0	1/30/2007		\$34,056	7,812	404	0	494	174	4,740	468	14,092	\$48,148
3	6235	CDC Coordinator I	Diras, Daryl S.	L1	100%	26,520	0	0			\$26,520	6,084	404	0	385	174	4,740	468	12,254	\$38,774
4	6222	Community Program Aide I	Vacant/Diras, D.	D3	100%	17,820	0	0	2/3/2006		\$17,820	4,088	404	0	258	174	4,740	468	10,132	\$27,952
5	6223	Community Program Aide I	Roberto, Wade C.	D3	100%	17,820	0	0	1/27/2006	990	\$18,810	4,315	404	0	273	174	4,740	468	10,373	\$29,183
6	6171	CDC Coordinator I	Lizama, Anna M.*	L11	100%	41,172	0	0	11/1/2005	1,441	\$42,613	9,775	404	0	618	174	4,740	468	16,179	\$58,792
7	6227	CDC III, Supervisor	Aguon, Annette L.	N10	100%	46,596	0	0		0	\$46,596	10,689	404	0	676	174	4,740	468	17,150	\$63,746
8	6046	****Community Health Nurse I	Vacant/Recruiting	KP1	100%	34,272	0	0		0	\$34,272	7,862	404	0	497	174	4,740	468	14,144	\$48,416
9	6159	**Computer Programmer III	Calvo, Gerard B.	K10	100%	36,984	0	0	3/22/2007	0	\$36,984	8,484	404	0	536	174	4,740	468	14,806	\$51,790
10	6247	Health Educator II	Vacant/Not funded	L1	100%	0	0	0		0	\$0	0	404	0	0		4,740	468	5,612	\$5,612
11	6746	***Computer Operator II	Vacant/Recruiting	H1	100%	19,974	0	0		0	\$19,974	4,582	404	0	290	174	4,740	468	10,657	\$30,631
12	6241	Administrative Assistant	Agustin, Kenneth RC	J2	50%	12,188	0	\$0	8/16/2006		12,188	2,796	202	0	177	87	2,370	234	\$5,865	18,053
13					0%	0	0	0		0	\$0	0	0	0	0	0	0	0	0	\$0
14					0%	0	0	0		0	\$0	0	0	0	0	0	0	0	0	\$0
Grand Total:				----	----	\$328,986	\$0	\$0	----	\$3,865	\$332,851	\$76,356	\$4,640	\$0	\$4,826	\$1,827	\$54,510	\$5,382.00	\$147,542	\$480,393

- #6745 - Recruitment in-going
- #6171 - Transfer Lateral From Healthy Futures #6332
- #6159 - Transfer Lateral from Healthy Futures #6430
- #6746 - In lieu of Computer Operator III
- #6046 - In lieu of Licensed Practical Nurse I

FUNCTIONAL AREA: HEALTH

AGENCY: Department of Public Health & Social Services

PROGRAM: HIV/AIDS Prevention Program

FUND: SUMMARY

Ratio: 100% Federal

5101H061713DC101

Grant period 1/1/06 thru 12/31/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L9	100%	38,454	0	\$0	7/29/2006		38,454	8,821	404	0	558	174	4,740	468	\$15,164	53,618
2	6025	Health Educator III*	Aguon, Baltazar B.	M6	100%	37,282	0	\$0	11/28/2005		37,282	8,552	404	0	541	174	4,740	468	\$14,879	52,161
3	6233	Med. Lab. Techn. II	Mallari, Alanjohn	I2	100%	22,726	0	\$0			22,726	5,213	404	0	330	174	4,740	468	\$11,328	34,054
4	6029	CDC Investigator	Manalo, Alice D.	H2	100%	21,223	0	\$0	2/9/2006		21,223	4,869	404	0	308	174	4,740	468	\$10,962	32,185
5	6023	CDC Coordinator II	Mathi, Mathews G.	M7	100%	38,716	0	\$0	8/11/2006		38,716	8,881	404	0	561	174	4,740	468	\$15,228	\$53,944
6	6239	CDC Administrator	O'Mallan, Josephine***	P11	25%	\$14,302	\$0	\$0	11/26/2006	\$0	\$14,302	3,281	101	\$0	\$207	\$44	1,185	117	\$4,935	\$19,237
7	6164	CDC Investigator	Mallada, Esther T.	H4	25%	5,930	0	\$0			5,930	1,360	101	0	86	44	1,185	117	\$2,893	\$8,823
						H4 = 23720.00														
8	6236	CDC III, Supervisor	Schumann, Bernadette P.	N11	50%	24,114	0	\$0	12/22/2006		24,114	5,532	119	0	350	87	\$2,250	\$223	\$8,560	32,674
						N11 = 48227.00														
9	6033	*Social Worker III	Aguon, Terry G.	M14	40%	19,746	\$0	\$0	4/3/2007	691	\$20,437	4,688	161	\$0	\$296	\$174	1,896	187	\$7,403	\$27,840
						0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$222,492	\$0	\$0	----	\$691	\$223,183	\$51,198	\$2,500	\$0	\$3,236	\$1,218	\$30,216	\$2,984	\$91,352	\$314,536

*in lieu of PC II

**new position, Joy V. transferred from BPSS pos#6712 effective 4/10/03

***transfer - lateral from BCDC effective 5/14/03

#6241 - 50% charged to HIV Prevention & 50% Local (previously #6026)

#6164 25% charged to HIV Prevention & 75% charged to HIV Surveillance

#6236 - 50% charged to HIV Prevention & 50% charged to STD Prevention

#6233 - Recruitment on-going (Member promoted under Bioterrorism account)

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: HIV Surveillance

FUND: SUMMARY

Ratio: 100% Federal

5101H061713DC104

Grant period 1/1/06 thru 12/31/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6164	CDC Investigator	Mallada, Esther T.	H4	75%	\$17,790	\$0	\$0		\$0	\$17,790	\$4,081	303	\$0	\$258	\$131	3,555	351	\$8,678	\$26,468
2				H4 = 23720.00		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$17,790	\$0	\$0	----	\$0	\$17,790	\$4,081	\$303	\$0	\$258	\$131	\$3,555	\$351	\$8,678	\$26,468

#6164 - 75% charged to HIV Surveillance & 25% charged to HIV Prevention

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services

PROGRAM: STD Prevention Program

FUND: SUMMARY

Ratio: 100% Federal

5101H061713SE141

Grant period 1/1/06 thru 12/31/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6236	CDC III, Supervisor	Schumann, Bernadette P.	N11	50%	24,114	0	\$0	12/22/2006		24,114	5,532	202	0	350	87	2,370	234	8,774	32,888
2				N11 = 48,227																
3				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10				0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$24,114	\$0	\$0	----	\$0	\$24,114	\$5,532	\$202	\$0	\$350	\$87	\$2,370	\$234	\$8,774	\$32,888

#6236 50% charged to STD Prevention & 50% charged to HIV Prevention

0

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Ryan White Care Act Title II

FUND: SUMMARY

Ratio: 100% Federal

5101H061713DC102

Grant period 4/1/06 thru 3/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6033	*Social Worker III	Aguon, Terry G.	M14	60%	29,618	\$0	\$0	4/3/2007	691	\$30,309	\$6,953	242	\$0	\$439	\$174	2,844	281	\$10,933	\$41,243
2					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$29,618	\$0	\$0	----	\$691	\$30,309	\$6,953	\$242	\$0	\$439	\$174	\$2,844	\$281	\$10,933	\$41,243

*In lieu of Program Coordinator III (Federal Grantor approved change)

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Tobacco Use Prevention & Control Program

FUND: SUMMARY

Ratio: 100% Federal

5101H061712E110

Grant period 6/30/06 thru 6/29/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E				
1	6760	Program Coordinator IV	Torres, Enrique F.	N14	100%	\$53,470	\$0	\$0	4/2/2009	\$0	\$53,470	\$12,266	404	\$0	\$775	\$153	4,740	468	\$18,806	\$72,276
2	6103	Health Educator II*	Castillo, Arcy M.	L9	50%	19,227	0	0	7/6/2007	663	19,890	\$4,563	202	0	288	\$77	2,370	234	7,733	27,623
3	6420	Health Educator II*	Epres, Francis Victor N.	L4	50%	15,747	0	0	2/3/2007	1,657	17,404	\$3,992	202	0	252	\$87	2,370	234	7,137	24,541
4	6102	Administrative Assistant*	Vacant/T Atoigue	J2	40%	9,750	0	0	11/6/2006	574	10,324	\$2,368	161	0	150	\$61	1,896	187	4,824	15,148
5					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
			Grand Total:	----	----	\$98,194	\$0	\$0	----	\$2,894	\$101,088	\$23,190	\$968	\$0	\$1,466	\$378	\$11,376	\$1,123	\$38,501	\$139,589

*50% charged to 1712-06-104

FUNCTIONAL AREA: HEALTH

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHNS/BPSS

FUND: SUMMARY

Ratio: 100% Federal

5101H061719SE101

Grant period 10/1/05 thru 9/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6122	Pharmacy Technician	Vacant/RBasbas	H14	60%	20,629	0	0	3/22/2009	0	\$20,629	\$4,732	\$242	0	299	\$104	2,844	281	8,503	29,132
2	6211	Administrative Assistant	Quichocho, Doris G.	J11	60%	21,371	0	0	9/17/2008	0	\$21,371	\$4,902	\$242	0	310	\$104	2,844	281	8,684	30,054
3	6275	Social Worker III	Vacant/TAgnon	M14	60%	29,618	0	0	4/3/2007	1,037	\$30,655	\$7,032	\$242	0	445	\$104	2,844	281	10,948	41,604
4	6215	Program Coordinator III	Kloppenbug, Arlean Perez	M8	60%	24,090	0	0	8/17/2007	860	\$24,950	\$5,724	\$242	0	362	\$104	2,844	281	9,557	34,507
9	6681	Program Coordinator IV	Bell, Margaret M.	N11	60%	28,936	0	0	4/5/2009	0	\$28,936	\$6,638	\$242	0	420	\$104	2,844	281	10,529	39,465
10	6224	Medical Records Clerk	Damian, Julie A.	E3	60%	11,243	0	0	10/27/2006	625	\$11,868	\$2,723	\$242	0	172	\$104	2,844	281	6,366	18,234
11	6131	CHN II	Seville, Perpetua C	MP13	60%	39,778	0	0	9/22/2009	0	\$39,778	\$9,125	\$242	0	577	\$104	2,844	281	13,173	52,951
12	6135	CHN II	Manibusan, Evangeline A.	PP12	60%	49,382	0	0	4/10/2008	0	\$49,382	\$11,328	\$242	0	716	\$104	2,844	281	15,516	64,898
13	6151	CHN II	Besebes, Barbara I.	MP10	60%	35,877	0	0	2/28/2007	1,196	\$37,073	\$8,505	\$242	0	538	\$104	2,844	281	12,513	49,586
14	6150	CHNS I	Cacho, Alejandrina E.	NP9	60%	37,566	0	0	3/1/2009	0	\$37,566	\$8,618	\$242	0	545	\$104	2,844	281	12,634	50,200
15	6138	Nurse Practitioner	Solidum, Patricia A.	OP8	60%	39,478	0	0	4/22/2008	0	\$39,478	\$9,056	\$242	0	572	\$104	2,844	281	13,100	52,578
16	6263	Nurse Aide II	Pisaro, Lucia A.	F11	60%	16,427	0	0	5/21/2008	0	\$16,427	\$3,768	\$242	0	238	\$104	2,844	281	7,478	23,905
17	6225	Nurse Aide II	Reyes, Julie DP	F3	60%	11,904	0	0	1/19/2007	662	\$12,566	\$2,883	\$242	0	182	\$104	2,844	281	6,536	19,102
18	6168	LPN II	Razo, Nora C.	I3	60%	14,437	0	0	12/10/2006	801	\$15,238	\$3,496	\$242	0	221	\$104	2,844	281	7,188	22,426
5	6250	Word Processing Sec. II	Vacant/Jcontreras	H1	60%	11,984	0	0		0	\$11,984	\$2,749	\$242	0	174	\$104	2,844	281	6,394	18,379
6	6660	Health Educator III	Vacant/Fblas	M1	60%	17,207	0	0		0	\$17,207	\$3,947	\$242	0	249	\$104	2,844	281	7,668	24,875
19	6214	Physician Spec. (BC)	Vacant/SJackson9/4/04	T1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
20	6334	Social Worker II	Vacant/ATackney	L4	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
21	6120	Medical Records Clerk	Vacant/RQuichocho5/7/03	E1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
22	6682	Clerk Supevisor I	Vacant	G1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
23	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
					0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
			Grand Total:	----	----	\$409,928	0	0	----	\$5,181	\$415,109	\$95,226	\$3,874	\$0	\$6,019	\$1,670	\$45,504	\$4,493	\$156,786	\$571,895

* Night Differential/Hazardous/Worker's Compensation/etc.

Note: 40% General Fund

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

Ratio: 100% Federal

5101H061719EI105

Grant period 7/1/06 thru 6/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	2/10/2009	0	\$44,524	\$10,214	404	0	646	\$174	4,740	468	16,645	61,169
2	6170	LPN II	Vacant/RRamirez10/20/06	I6	100%	27,805	0	0	6/6/2007	1,069	28,874	\$6,624	404	0	419	\$174	4,740	468	12,828	41,702
3	6181	Nurse Aide II	Gutierrez, Esther D.	F3	100%	19,840	0	0	6/21/2007	1,103	20,943	\$4,804	404	0	304	\$174	4,740	468	10,894	31,837
4	6104	CHN I	Losbanes, Eva D.	KP10	100%	51,408	0	0	6/13/2008	0	51,408	\$11,793	404	0	745	\$174	4,740	468	18,324	69,732
5	6048	Medical Records Clerk	Aguon, Peter	E11	100%	25,858	0	0	1/18/2009	0	25,858	\$5,932	404	0	375	\$174	4,740	468	12,092	37,950
6	6246	Social Worker II	Vacant/D Santos	L13	100%	44,105	0	0	3/9/2009	0	44,105	\$10,118	404	0	640	\$174	4,740	468	16,543	60,648
7	6329	Administrative Assistant	Contreras, Jesusa	J7	50%	30,972	0	0	1/25/2008	0	30,972	\$7,105	202	0	449	\$87	2,370	234	10,447	41,419
8	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0		0	46,082	\$10,571	404	0	668	\$174	4,740	468	17,025	63,107
9	6106	Chief PH Officer	Vacant/CamachoPJ **	S1	5%	\$2,434	\$0	\$0			\$2,434	\$558	20	\$0	\$35	\$9	237	23	\$883	\$3,317
		Grand Total:		----	----	\$290,594	\$0	\$0	----	\$2,172	\$215,712	\$49,484	\$3,026	\$0	\$3,128	\$1,305	\$28,440	\$2,808	\$87,325	\$303,037

* Position #6329:Funded 50% Family Planning Grant and 50% Bioterrorism Grant

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY

Ratio: 100% Federal
 Grant Period 3/1/06 - 2/28/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6470	Program Coordinator III	Vacant/DUlloa-Cruz11/10/06	M7	100%	\$38,716	\$0	\$0	5/15/2007	\$1,434	\$40,150	\$9,210	\$404	\$0	\$582	\$153	\$4,740	\$468	\$15,557	\$55,707
2	6034	Clerk Typist	Vacant/DGuzman3/22/04	D1	0%	\$0	\$0	\$0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	6329	Administrative Assistant	Vacant/CMeno3/2/05	J9	0%	\$0	\$0	\$0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	6206	WP Secretary II	Quintanilla, Vivian**	H14	50%	17,191	0	0		0	17,191	\$3,944	\$119	0	249	\$77	\$2,251	\$223	6,862	24,053
5					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
6					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
7					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
8					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
9					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
10					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
11					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
12					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$55,907	\$0	\$0	----	\$1,434	\$57,341	\$13,154	\$523	\$0	\$831	\$230	\$6,991	\$691	\$22,419	\$79,760

* Night Differential/Hazardous/Worker's Compensation/etc.

**50% of her salary is charged on Bioterrorism.

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Traumatic Brain Injury (TBI)

FUND: SUMMARY

Ratio: 100% Federal

5101H061710DC105

Grant period 6/30/06 thru 6/29/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	New	Program Coordinator II	Vacant	L5	100%	\$33,150	\$0	\$0		\$0	\$33,150	\$7,605	\$404	\$0	\$481	\$174	\$47,440	\$468	\$56,571	\$89,721
2					0%	0	0	0		0	\$0	\$0	\$0	0	0	0	\$0	\$0	0	0
3					0%	0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
4					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$33,150	\$0	\$0	----	\$0	\$33,150	\$7,605	\$404	\$0	\$481	\$174	\$47,440	\$468	\$56,571	\$89,721

AGENCY: Public Health and Social Services

PROGRAM: Preparedness and Response for Bioterrorism

FUND: SUMMARY

Ratio: 100% Federal

5101H071713E1109

Grant period 8/31/06 thur 8/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6106	Chief PH Officer	Vacant/CamachoPJ **	S1	10%	\$4,868	\$0	\$0			\$4,868	\$1,117	\$40	\$0	\$71	\$17	\$474	\$47	\$1,766	\$6,634
2	6650	Administrative Officer	Diego, Joann C.E. **	L12	50%	20,586	\$0	\$0	5/17/2007	\$0	\$20,586	\$4,722	\$202	\$0	298	\$87	\$2,370	\$234	7,914	28,500
3	6028	Program Coordinator IV	Suguitan, Gil S.	N12	100%	\$49,915	\$0	\$0	11/22/2008	\$0	\$49,915	\$11,451	\$404	\$0	\$724	\$174	\$4,740	\$468	\$17,960	\$67,875
4	6035	Microbiologist II	Baradi, Claire M.	L1	100%	\$42,613	\$0	\$0		\$0	\$42,613	\$9,775	\$404	\$0	\$618	\$174	\$4,740	\$468	\$16,179	\$58,792
5	6268	Word Processing Sec. II	Santos, Frances B.*	H13	50%	\$16,610	\$0	\$0	4/13/2007	\$0	\$16,610	\$3,810	\$202	\$0	\$241	\$87	\$2,370	\$234	\$6,944	\$23,553
6	6239	CDC Administrator	O'Mallan, Josephine***	P11	75%	\$42,907	\$0	\$0	11/26/2006	\$0	\$42,907	\$9,843	\$303	\$0	\$622	\$131	\$3,555	\$351	\$14,804	\$57,711
7	6190	Planner IV	Naval, Cynthia L. **	O16	100%	62,344	0	0	9/26/2007	0	\$62,344	\$14,302	\$404	\$0	0	\$174	\$4,740	\$468	20,087	82,431
8	6252	WP Secretary II	Luarea, Marie A.B. **	H11	100%	31,011	\$0	\$0	7/13/2006	\$1,085	\$32,096	\$7,363	\$404	\$0	465	\$174	\$4,740	\$468	13,614	45,710
9	6211	Administrative Assistant	Quichocho, Doris G.	J11	5%	1,781	0	0	9/17/2005	\$0	1,781	\$409	\$20	0	26	\$9	\$237	\$23	724	2,505
10	6681	Program Coordinator IV	Bell, Margaret M.	N11	5%	2,411	0	0	4/5/2009	\$0	2,411	\$553	\$20	0	35	\$9	\$237	\$23	877	3,289
11	6261	Medical Technologist I	Villanueva, Joy S.	L7	100%	35,802	0	0	1/25/2007	\$1,326	37,128	\$8,517	\$404	0	538	\$174	\$4,740	\$468	14,841	51,969
12	6204	Social Worker III	Brandshagen, William J.	M12	10%	\$4,452	\$0	\$0		\$0	\$4,452	\$1,021	\$40	\$0	\$65	\$17	\$474	\$47	\$1,664	\$6,117
13	6451	Program Coordinator IV	Vacant/A.Antolin11/28/06	N1	10%	\$31,064	\$0	\$0		\$0	\$31,064	\$7,126	\$40	\$0	\$450	\$17	\$474	\$47	\$8,155	\$39,219
14					0%	0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
15					0%	0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
16					0%	0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
17					0%	0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
18					0%	0	0	0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$346,364	\$0	\$0	----	\$2,411	\$348,775	\$80,009	\$2,885	\$0	\$4,153	\$1,244	\$33,891	\$3,346	\$125,529	\$474,304

Francis S 50%-1713-07-109/110
 DorisQ 50%-1713-07-109/110

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Public Health and Social Services/Division of Public Health

PROGRAM: BCHS/Breast & Cervical Prevention & Control Program

FUND: SUMMARY

Ratio: 100% Federal

5101H061712SE114

Grant period 6/30/06 thru 6/29/07

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E					
1	6761	Program Coordinator III	Imanil, Jr., Venancio R./12/11/06	M16	100%	\$52,880	\$0	\$0	7/31/2007	0	\$52,880	\$12,131	404	\$0	\$767	\$153	4,740	468	\$18,662	\$71,542	
2	6762	Administrative Assistant	Vacant/AEstrada9/30/06	J3	100%	25,810	0	0		0	\$25,810	\$5,921	404	0	374	\$153	4,740	468	12,060	37,870	
3	6764	Health Educator II*	Vacant:TGumataotao	L1	100%	26,520	0	0		0	\$26,520	\$6,084	404	0	385	\$153	4,740	468	12,233	38,753	
4	6763	Social Worker II	Vacant:CBalajadia 11/8/02	L1	100%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
11					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
12					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$105,210	\$0	\$0	----	\$0	\$105,210	\$24,135	\$1,211	\$0	\$1,526	\$459	\$14,220	\$1,404	\$42,954	\$148,164	

*in lieu of Health Educator I

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [Federal]

5105H061716SE105

Grant period 4/1/06 thru 3/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6038	Cashier I	Rosario, Leilani M.	D2	100%	16,830	0	0	11/1/2006	908	\$17,738	\$4,069	404	0	257	\$174	4,740	468	10,112	27,850
2	6219	Physician Specialist BE	Ramasamy, R.	3	100%	120,574	0	12,057	10/13/2006	2,265	\$134,896	\$30,945	404	0	1,956	\$174	4,740	468	38,687	173,583
3	6037	Messenger Clerk	Sablan, Ignacio	D3	100%	17,820	0	1,782	6/30/2007	330	\$19,932	\$4,572	404	0	289	\$174	4,740	468	10,647	30,579
4	6199	Nurse Aide II	Venus, Maria Sheila	F11	100%	27,379	0	2,738	11/7/2006	878	\$30,995	\$7,110	404	0	449	\$174	4,740	468	13,345	44,340
5	6271	Microbiologist	Nededog, Evelyn H.	M10	100%	43,018	0	4,302	9/28/2008	0	\$47,320	\$10,855	404	0	686	\$174	4,740	468	\$17,327	64,647
6	6672	Administrative Assistant	Meno, Georgine M.	J4	100%	27,244	0	0	3/3/2007	837	\$28,081	\$6,442	404	0	407	\$174	4,740	468	12,634	40,715
7	6198	Clerk Typist I	Taimango, Cecilia AQ	D3	100%	17,820	0	0	8/9/2007	165	\$17,985	\$4,126	404	0	261	\$174	4,740	468	10,172	28,157
8	6197	Cashier I	Perez, Oresha-Jo R.	D2	100%	16,830	0	0	11/1/2006	908	\$17,738	\$4,069	404	0	257	\$174	4,740	468	10,112	27,850
9	6281	Certified Nurse Midwife	Finch, James	O10	100%	50,717	0	5,072	1/10/2008	0	\$55,789	\$12,798	404	0	809	\$174	4,740	468	19,392	75,181
10	6503	Medical Record Clerk	Palacios, Linda	E1	100%	16,656	0	0	3/15/2007	607	17,263	\$3,960	404	0	250	\$174	4,740	468	9,996	27,259
11					100%	0	0	0		0	0	\$0	404	0	0	0	4,740	468	5,612	5,612
12					0.0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0.0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0.0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0.0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0.0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$354,888	\$0	#####	----	\$6,898	\$387,737	\$88,947	\$4,439	\$0	\$5,622	\$1,740	\$52,140	\$5,148	\$158,036	\$545,773

Government of Guam
FY 2007 Staffing Pattern

[BBMR SP-2]

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E				
36	6098	PH Nutrition Administrator	Morris, Charles	Q11	90%	56,381	0	0	6/4/2007	731	\$57,112	\$13,102	363	0	828	\$138	4,266	421	19,118	76,230
37	6019	Community Nutritionist II	Vacant/McNinch, J	N1	100%	31,064	0	0		0	\$31,064	\$7,126	404	0	450	\$153	4,740	468	13,341	44,405
38	6739	Computer Operator II	VacantRNesbitt	II	100%	21,389	0	0		0	\$21,389	\$4,907	404	0	310	\$153	4,740	468	10,981	32,370
39	6075	Nutrition Assistant	Vacant (Unfunded)	HI	0%	0	0	0		0	\$0	\$0	0	0	0	\$0	0	0	0	0
40	6679	Nutrition Assistant	Vacant (Unfunded)	HI	0%	0	0	0		0	\$0	\$0	0	0	0	\$0	0	0	0	0
41	6019	Community Nutritionist II	Vacant (Unfunded)	N1	0%	0	0	0		0	\$0	\$0	0	0	0	\$0	0	0	0	0
Grand Total:			----	----	\$1,169,411	\$0	\$50,169	----	\$13,767	\$1,233,347	\$282,930	\$15,213	\$0	\$17,884	\$6,499	\$178,698	\$17,644	\$518,867	\$1,752,214	

*transferred from BCHS effective 4/4/03, 90% WIC & 10% preventive block.
 **transferred from BCHS effective 5/14/03, 30% is charged under this account & 70% charged to preventive block grant
 ***transfer - lateral from GMHA effective 6/4/03
 ****Andrea Ann Wickham is using this pos# under contractual appt.
 6019 - in lieu of Nutritionist Assistant
 6627 unfunded, now it's funded per Charlie 3/5/04 & 6638 for recruitment per Charlie M's memo dtd 10/20/03
 6674 lateral transfer from BFHNS effective 1/13/04
 6677 unfunded per Charlie M. thru PeterJohn 7/2/03 & now it's funded per Charlie 3/5/04

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General)

Ratio: Federal 59% Local 41% 5101B071730PA101

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement K *22.94%	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6600	SC Administrator	San Agustin, Arthur U.	P10	100%	\$55,274	\$0	\$0	12/11/2006	\$1,563	\$56,837	\$13,038	\$238	\$0	\$824	\$174	\$4,501	\$446	\$19,222	\$76,059	
2	6606	Word Processing Secretary II	Blas, Barbara C.	H12	100%	32,096	0	0	2/27/2008	0	32,096	\$7,363	238	0	465	174	4,501	446	13,187	45,283	
3	6609	Program Coordinator III	Bamba, Leon PC	M8	100%	40,150	0	0	1/21/2007	717	40,867	\$9,375	238	0	593	174	4,501	446	15,327	56,194	
4	6914	Administrative Officer	Taitague, Tommy C.	L11	100%	39,780	0	0	5/17/2008	0	39,780	\$9,126	238	0	577	174	2,367	446	12,928	52,708	
5	6916	Social Worker III	Smits, James J.	M11	100%	44,524	0	0	4/2/2008	0	44,524	\$10,214	238	0	646	174	4,501	446	16,219	60,743	
6	6364	Social Services Supervisor I	Vacant (Vice: CYM)	N10	100%	46,596	0	0	6/11/2008	0	46,596	\$10,689	238	0	676	174	4,501	446	16,724	63,320	
7	6912	Program Coordinator IV	Almandres, Joleen M.M.	N11	100%	48,227	0	0	9/4/2008	0	48,227	\$11,063	238	0	699	174	4,501	446	17,122	65,349	
8	6917	Program Coordinator III	Vacant (Vice: JMG)	L5	100%	33,150	0	0		0	33,150	\$7,605	238	0	481	174	4,501	446	13,444	46,594	
9	6601	Management Analyst IV	Vacant (Vice: SLM)	N5	100%	38,830	0	0		0	38,830	\$8,908	238	0	563	174	4,501	446	14,830	53,660	
10	6201	Program Coordinator III	Tevid, Davis	M12	50%	23,041	0	0	12/3/2007	0	23,041	\$5,286	119	0	334	87	2,251	223	8,299	31,340	
11	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	3/8/2008	0	22,262	\$5,107	119	0	323	87	2,251	223	8,109	30,371	
12	6613	Program Coordinator IV	San Nicolas, Charlene D.	N8	50%	21,745	0	0	2/8/2007	493	22,238	\$5,101	119	0	322	87	2,251	223	8,103	30,341	
13	6205	Program Coordinator II	Vacant (Vice: JMM)	L5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14	6911	Social Worker II	Vacant (Vice: PN)	L5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15	6604*	Administrative Assistant	Vacant (Vice: BAB)	I5	50%	13,368	0	0		0	13,368	\$3,067	119	0	194	87	2,251	223	5,940	19,308	
16	6608	Program Coordinator III	Vacant (Vice: RNW)	M5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17	6620	Program Coordinator II	Vacant (Vice: FY)	L5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18	6617	Program Coordinator III	Gomez, Jeanette M.	M9	100%	41,584	0	0	10/2/2007	0	41,584	\$9,539	238	0	603	174	4,501	446	15,501	57,085	
19	6612	Social Worker II	Santiago, Ervin S.	L1	100%	26,520	0	0	12/5/2006	1,371	27,891	\$6,398	238	0	404	174	4,501	446	12,162	40,053	
20		Planner III	Vacant	M1	100%	28,678	0	0		0	28,678	\$6,579	238	0	416	174	4,501	446	12,354	41,032	
21	6918	Chief Human Svs Administrator	Vacant (Vice: EAC)	Q8	100%	56,493	0	0		0	56,493	\$12,959	238	0	819	174	4,501	446	19,138	75,631	
			Grand Total:	----	----	\$612,318	\$0	\$0	----	\$4,144	\$616,462	\$141,416	\$3,572	\$0	\$8,939	\$2,610	\$65,381	\$6,690	\$228,608	\$845,070	

*50% budgeted on National Family Caregiver Support Program

364,740
251,722

135,260
93,348

500,000
345,070

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Transportation Services for the Elderly

FUND: SUMMARY (Federal/General)

Ratio: Federal 8.7% Local 91.3% 5101B071730MA102

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174.0 * E					
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N8	50%	21,745	0	0	2/8/2007	493	22,238	\$5,101	119	0	322	87	2,251	223	8,103	30,341	
2	6499	Program Coordinator III	Vacant (funded @ 10.16 mos)	M4	100%	34,056					34,056	\$7,812	238		494	174	3,958	297	12,973	47,029	
3	6473	Bus Driver (LTA)	Taijeron, Elizabeth M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,959	297	8,969	26,604	
4	6502	Word Processing Secretary I (LTA)	Taitingfong, Janice	G1	100%	18,723					18,723	\$4,295	238		271	174	3,102	297	8,378	27,101	
5	6500	Dispatcher (TA)	Gumataotao, Kenneth T.	C1	100%	15,133					15,133	\$3,472	238		219	174	3,102	297	7,061	22,194	
6	6498	Clerk II	Deleon, Maria Rosalinda	D1	100%	15,840					15,840	\$3,634	238		230	174	3,102	297	7,675	23,515	
7	6472	Bus Driver (LTA)	Santos, Ricardo S.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
8	6474	Bus Driver (LTA)	Palileo, Manny R.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
9	6475	Bus Driver (LTA)	Taijeron, Lourdes Q.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
10	6476	Bus Driver (LTA)	San Nicolas, Lourdes F.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
11	6477	Bus Driver (LTA)	Eber, Marian Q.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
12	6478	Bus Driver (LTA)	Vacant	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
13	6479	Clerk II (LTA)	Bautista, Kimberly C.	D1	100%	15,840					15,840	\$3,634	238		230	174	3,102	297	7,675	23,515	
14	6480	Bus Driver (LTA)	Mendiola, Ignacio M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
15	6481	Bus Driver (LTA)	Bueno, Edgar S.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
16	6482	Bus Driver (LTA)	Arceo, Vicente G	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
17	6483	Bus Driver (LTA)	Baza, Darold A.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
18	6484	Bus Driver (LTA)	Siguenza, Judy Ann I.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
19	6485	Bus Driver (LTA)	Afaisen, Bertha A.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
20	6486	Bus Driver (LTA)	Laganza, Jr., Carlos M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
21	6487	Bus Driver (LTA)	Lizama, Anita T.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
22	6488	Bus Driver (LTA)	Tyquienco, Incanasion L.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
23	6489	Bus Driver (LTA)	Auayan, Robert T.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
24	6490	Bus Driver (LTA)	Rosario, Francisco M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
25	6491	Bus Driver (LTA)	Garcia, Alvin D.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
26	6492	Bus Driver (LTA)	Cruz, David T.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
27	6493	Bus Driver (LTA)	Castro, Emilia P.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
28	6494	Bus Driver (LTA)	Cruz, Cris P.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
29	6495	Bus Driver (LTA)	Mantanona, Andrew S.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
30	6496	Bus Driver (LTA)	Unchangco, Elizabeth A.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
31	6497	Bus Driver (LTA)	Taitano, Ryan J.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,102	297	8,112	25,747	
			Grand Total:		----	\$562,212	\$0	\$0	----	\$493	\$562,705	\$129,085	\$7,264	\$0	\$8,159	\$5,307	\$97,024	\$9,133	\$255,530	\$818,235	

48,825.01
 513,879.99

22,171.93
 233,358.10
 70,997
 747,238

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Ombudsman

FUND: SUMMARY (Federal/General)

Ratio: Federal Local
 100.0% 0.0% 5101E071730MA108

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E					
19	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	3/8/2008	0	22,262	\$5,107	119	0	323	87	2,251	223	8,109	30,371	
				Grand Total:	----	----	\$22,262	\$0	\$0	----	\$0	\$22,262	\$5,107	\$119	\$0	\$323	\$87	\$2,251	\$223	\$8,109	\$30,371

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver Support Program

FUND: SUMMARY (Federal/General)

Ratio: Federal 75.0% Local 25.0% 5101B071730MA109

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E					
1	6282	Program Coordinator IV	Mariano, Cerina Y.	N10	100%	46,596	0	0	6/11/2008	0	46,596	\$10,689	\$238	0	676	174	4,501	446	16,724	63,320	
2	6604	Administrative Assistant	Vacant	II	50%	10,695	0	0		0	10,695	\$2,453	\$119	0	155	87	2,251	223	5,288	15,982	
3		Program Coordinator III	Vacant	M1	100%					0	0	\$0		0	0				0	0	
4		Social Worker II	Vacant	L1	100%					0	0	\$0		0	0				0	0	
5		Social Worker II	Vacant	L1	100%					0	0	\$0		0	0				0	0	
6		Social Worker II	Vacant	L1	100%					0	0	\$0		0	0				0	0	
Grand Total:				----	----	\$57,291	\$0	\$0	----	\$0	\$57,291	\$13,142	\$357	\$0	\$831	\$261	\$6,752	\$669	\$22,012	\$79,302	
											42,968									16,509	59,477
											14,323									5,503	19,826

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Health Insurance Assistance Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101H061730MA111
 100.0%

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E					
18	6201	Program Coordinator III	Tevid, Davis	M12	50%	23,041	0	0	12/3/2007	0	23,041	\$5,286	119	0	334	87	2,251	223	8,299	31,340	
			Grand Total:	----	----	\$23,041	\$0	\$0	----	\$0	\$23,041	\$5,286	\$119	\$0	\$334	\$87	\$2,251	\$223	\$8,299	\$31,340	

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Senior Medicare Patrol Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101H061730MA112
 100.0%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
1	6505	Program Coordinator III	Blas, Maria	M1	100%	28,678	0	0	10/2/2007	0	28,678	\$6,579	238	0	416	174	4,501	446	12,354	41,032
			Grand Total:	----	----	\$28,678	\$0	\$0	----	\$0	\$28,678	\$6,579	\$238	\$0	\$416	\$174	\$4,501	\$446	\$12,354	\$41,032

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPH&SS/PUBLIC WELFARE

PROGRAM: State Office

FUND: SUMMARY (Federal/General)

Ratio: Federal 50.0% Local 50.0% 5101B071730PA101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6800	Chief, HS Administrator	Calvo, Diana B.	Q11	100%	\$62,646	\$0	\$0	7/1/2008	\$0	\$62,646	\$14,371	\$404	\$0	\$0	\$174	\$0	\$0	\$14,949	\$77,595
2	6166	Clerk Typist III	Fernandez, Lourdes D.	F13	100%	\$29,329	\$0	\$0	3/3/2008	0	\$29,329	\$6,728	\$404	\$0	425	\$174	\$4,740	468	\$12,939	\$42,268
3	6232	Administrative Officer	Santos, Carmelita H.	L10	100%	39,780	0	0	1/6/2007	1,081	\$40,861	\$9,374	\$404	\$0	592	\$174	\$0	0	10,544	51,405
4	6888	Planner IV	Vacant	NI	100%	0					\$0	\$0	\$0	\$0	0	\$0	\$0	0	0	0
Grand Total:				----	----	\$131,756	\$0	\$0	----	\$1,081	\$132,836	\$30,473	\$1,212	\$0	\$1,018	\$522	\$4,740	\$468	\$38,432	\$171,268

FUNCTIONAL AREA: Health

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigation and Recoupment Office

FUND: SUMMARY (FEDERAL/GENERAL)

Ratio: 50%/50%

5101B071720PA102

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Current Salary	Overtime	Special*	Increment Due FY'06 Date	(E*Amount)	Subtotal	Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	TOTAL K + S
												Retirement K *22.94%	Retire (DDI) 15.526*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life 174 * E				
1	6790	Program Coordinator IV	Damian, Francis L.G.	N11	100%	\$48,227	\$0	\$0			\$48,227	\$11,063	\$404	\$0	\$699	\$174	\$4,740	\$0	\$17,081	\$65,308
2	6805	PW Investigator II	Blas, Dolores B.	L12	100%	42,613	0	0	10/1/2007		\$42,613	\$9,775	\$404	0	618	\$174	\$4,740	468	16,179	58,792
3	6902	PW Investigator II	Balajadia, Theresa M.	L11	100%	41,172	0	0			\$41,172	\$9,445	\$404	0	597	\$174	\$4,740	468	15,828	57,000
4	6903	PW Investigator II	Benavente, Yvonne C.	L12	100%	42,613	0	0	2/27/2008		\$42,613	\$9,775	\$404	0	618	\$174	0	0	10,971	53,584
5	6904	PW Investigator II	Raguindin, Rosita M.	L11	100%	41,172	0	0	12/25/2006	1,441	\$42,613	\$9,775	\$404	0	618	\$174	0	0	10,971	53,584
6	6921	PW Investigator II	Mesa, Roy B.	L10	100%	39,780	0	0	12/28/2006	1,392	\$41,172	\$9,445	\$404	0	597	\$174	\$4,740	468	15,828	57,000
7	6952	PW Investigator Supervisor	Cepeda, Anita Materne	M12	100%	46,082	0	0	9/24/2008		\$46,082	\$10,571	\$404	0	668	\$174	0	0	11,817	57,899
8	6953	Secretary I (Typist)	Aguon, Maria G.	G8	100%	26,212	0	0	11/17/2006	937	\$27,149	\$6,228	\$404	0	394	\$174	0	468	7,668	34,817
9	6949	Program Coordinator II	Chargualaf, Jesus M.	L12	100%	42,613	0	0	4/15/2007	1,492	\$44,105	\$10,118	\$404	0	640	\$174	\$4,740	468	16,543	60,648
10	6806	Management Analyst III	Vacant (A. Uncangco 10/08/04)	M1	100%	28,678	0	0			\$28,678	\$6,579	\$404	0	416	\$174	\$4,740	468	12,781	41,459
11	6807	Word Processing Sec II*	Vacant	H1	0%	0	0	0			\$0	0	\$0	0	0	\$0	0	0	0	0
12	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0			\$0	0	\$0	0	0	\$0	0	0	0	0
13	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0			\$0	0	\$0	0	0	\$0	0	0	0	0
14					0%	0	0	0			\$0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$399,162	\$0	\$0	----	\$5,262	\$404,424	\$92,775	\$4,040	\$0	\$5,864	\$1,740	\$28,440	\$2,808	\$135,667	\$540,091

*converted from WPSI to WPSII

FUNCTIONAL AREA: Health

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Services

FUND: Summary (Federal/General)

Ratio: 50%/50%

5101B071720PA103

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Current Salary	Overtime	Special	Increment Due FY'06 Date	(E*Amount)	Subtotal	Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S
1	6115	Program Coordinator I	Santos, Clara Sue C.	K8	100%	\$34,518	\$0	\$0	7/13/2007	\$1,233	\$35,751	\$8,201	\$404	\$0	\$518	\$174	\$4,740	\$468	\$14,506	\$50,257
2	6810	Program Coordinator IV	Gozum-Soto, Annie V.T.	N12	100%	49,915	0	0	12/24/2007	0	\$49,915	\$11,451	\$404	0	\$724	\$174	0	0	12,752	62,667
3	6811	Human Services Prog Admin	Susuico, Linda Ann MT	P12	100%	59,211	0	0	10/29/2007	0	\$59,211	\$13,583	\$404	0	\$859	\$174	4,740	\$468	20,228	79,439
4	6817	QC Reviewer II	Santos, Maria Sophia T.	J13	100%	38,155	0	0	6/5/2008	0	\$38,155	\$8,753	\$404	0	\$553	\$174	0	0	9,884	48,039
5	6909	QC Reviewer II	Cruz, Catherine M.	J14	100%	39,491	0	0	4/1/2007	1,382	\$40,873	\$9,376	\$404	0	\$593	\$174	4,740	\$468	15,755	56,628
6	6804	QC Reviewer II	Jardeliza, Elsa	J13	100%	38,155	0	0	2/9/2008	0	\$38,155	\$8,753	\$404	0	\$0	\$174	0	0	9,331	47,486
7	6813	QC Reviewer II	Perez, Ovita R.	J8	100%	32,119	0	0	11/31/2007	0	\$32,119	\$7,368	\$404	0	\$466	\$174	4,740	\$468	13,620	45,739
8	6847	QC Reviewer II	Crisostomo, Carol	J11	100%	35,618	0	0	5/31/2008	0	\$35,618	\$8,171	\$404	0	\$516	\$174	4,740	\$468	14,473	50,091
9	6823	QC Reviewer II	Paulino, Belta	J12	100%	36,865	0	0	5/7/2008	0	\$36,865	\$8,457	\$404	0	\$535	\$174	4,740	\$468	14,777	51,642
10	6966	Administrative Aide	Duenas, Mark A.	F1	100%	17,635	0	0	1/1/2007	1,102	\$18,737	\$4,298	\$404	0	\$272	\$174	4,740	\$468	10,356	29,093
11	6294	Administrative Assistant	Vacant/DelgadoM	J1	100%	22,942	0	0			\$22,942	\$5,263	\$404	0	\$333	\$174	4,740	\$468	11,382	34,324
12	6816	Public Health Aide*	Borja, Robert A.T.	E1	100%	16,646	0	0	9/18/2007	1,041	\$17,687	\$4,057	\$404	0	\$256	\$174	4,740	\$468	10,100	27,787
13	6291	Management Analyst II	Vacant (E Camacho)	L1	0%	0	0	0			\$0	\$0	0	0	\$0	0	0	0	0	0
14	6814	Management Analyst IV	Vacant	N1	100%	31,064	0	0			\$31,064	\$7,126	\$404	0	\$450	\$174	4,740	\$468	13,363	44,427
15																				
			Grand Total:	----	----	\$452,334	\$0	\$0	----	\$4,758	\$457,092	\$104,857	\$5,252	\$0	\$6,075	\$2,262	\$47,400	\$4,680	\$170,525	\$627,617

*in lieu of QC Reviewer II, Admin.Aide

PROGRAM: Guam Employment and Training Program

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%

5101B071725ST102

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K * 22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount										
1	6792	Program Coordinator III	Unpingco, Darlene V.	M12	100%	46,082	0	0		0	46,082	\$10,571	\$404	0	668	\$174	4,740	468	17,025	63,107
2	6998	Data Control Clerk II	Cepeda, Rosita A.	F3	100%	19,840	0	0	12/20/2006	918	20,758	\$4,762	\$404	0	301	\$174	4,740	468	10,849	31,607
3	6899	Program Coordinator II	Vacant/DUnpingco2/2/06	L1	100%	\$26,520	\$0	\$0			\$26,520	\$6,084	\$404	\$0	\$385	\$174	\$0	468	\$7,514	\$34,034
4																				
5																				
6																				
			Grand Total:	----	----	\$92,442	\$0	\$0	----	\$918	\$93,360	\$21,417	\$1,212	\$0	\$1,354	\$522	\$9,480	\$1,404	\$35,389	\$128,749

FUNCTIONAL AREA: Cash Assistance

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Public Assistance

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%

5101B071728PA101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6827	Eligibility Supervisor	Manila, Frances	J2	100%	24,376	0	0	5/6/2007	1,434	\$25,810	\$5,921	\$404	\$0	374	\$174	\$4,740	\$468	12,081	37,891
2	6830	Eligibility Supervisor	Ignacio, Evelyn R.	J13	100%	38,155	0	0	5/3/2008	0	\$38,155	\$8,753	\$404	\$0	553	\$174	\$4,740	\$468	15,092	53,247
3	6832	Social Services Supervisor II	Vacant/MDel Banco9/30/06	O14	100%	58,199	0	0	8/24/2008	0	\$58,199	\$13,351	\$404	\$0	844	\$174	\$4,740	\$468	19,981	78,180
4	6834	Eligibility Specialist II	Andres, Ben P.	I11	100%	33,206	0	0	11/25/2007	0	\$33,206	\$7,617	\$404	\$0	481	\$174	\$4,740	\$468	13,885	47,091
5	6835	Eligibility Specialist Supervisor	Yoshida, Annie T.	J9	100%	33,266	0	0	4/1/2008	0	\$33,266	\$7,631	\$404	\$0	482	\$174	\$4,740	\$468	13,900	47,166
6	6837	Eligibility Specialist II	Sablan, Joseph L.	I10	100%	32,083	0	0	8/17/2007	1,123	\$33,206	\$7,617	\$404	\$0	481	\$174	\$4,740	\$468	13,885	47,091
7	6839	Eligibility Specialist II	Taitano, Teresita P.	I13	100%	35,571	0	0	4/8/2007	1,245	\$36,816	\$8,446	\$404	\$0	534	\$174	\$4,740	\$468	14,765	51,581
8	6844	Eligibility Specialist II	Cruz, Carmelia SN	I12	100%	34,368	0	0	2/14/2007	1,203	\$35,571	\$8,160	\$404	\$0	516	\$174	\$4,740	\$468	14,462	50,033
9	6895	Eligibility Specialist II	Vacant/JChargualaf9/18/06	I1	100%	21,389	0	0			\$21,389	\$4,907	\$404	\$0	310	\$174	\$4,740	\$468	11,003	32,392
10	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I6	100%	27,805	0	0	8/9/2007	1,070	\$28,875	\$6,624	\$404	\$0	419	\$174	\$4,740	\$468	12,829	41,704
11	6829	Management Analyst III	Gumataotao, Geraldine	M13	100%	47,695	0	0	3/23/2008		\$47,695	\$10,941	\$404	\$0	692	\$174	\$4,740	\$468	17,419	65,114
12	6901	Public Health Aide	Pasion, May S.	E3	100%	18,738	0	0	6/30/2007	1,041	\$19,779	\$4,537	\$404	\$0	287	\$174	\$4,740	\$468	10,610	30,389
13	6929	Eligibility Specialist II	DeLeon, Bernadette	I3	100%	24,062	0	0	10/1/2007	1,337	\$25,399	\$5,827	\$404	\$0	368	\$174	\$4,740	\$468	11,981	37,380
14	6841	Program Coordinator II	Candaso, Roy	L7	100%	35,802	0	0	3/21/2007	1,326	\$37,128	\$8,517	\$404	\$0	538	\$174	\$4,740	\$468	14,842	51,970
15	6898	Data Control ClerkII	Sablan, Bernadette M.	F10	100%	26,453	0	0	10/17/2007	926	\$27,379	\$6,281	\$404	\$0	397	\$174	\$4,740	\$468	12,464	39,843
16	6819	Administrative Assistant	Cruz, Ordilla M.	J14	100%	\$39,491	0	0			\$39,491	\$9,059	\$404	\$0	\$573	\$174	\$4,740	\$468	\$15,418	\$54,909
17	6855	Eligibility Specialist Supervisor	Chargualaf, Joseph F.	J11	100%	35,618	0	0	9/18/2008	0	\$35,618	\$8,171	\$404	\$0	516	\$174	\$4,740	\$468	14,473	50,091
18	6853	Eligibility Specialist II	Vacant/VGascon	I9	100%	0	0	0			\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
19	6651	Eligibility Specialist II	Vacant/MGalman	I1	100%	0	0	0			\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
20	6653	Eligibility Specialist II	Vacant/MCCrisostomo	I1	100%	0	0	0			\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
21	6654	Eligibility Specialist Supervisor	Vacant/JReyes	J1	100%	0	0	0			\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
22	6655	Eligibility Specialist II	Vacant/OPerez	I1	100%	0	0	0			\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$566,277	\$0	\$0	----	\$10,705	\$576,982	\$132,360	\$6,868	\$0	\$8,366	\$2,958	\$80,580	\$7,956	\$239,088	\$816,070

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: TANF Employment & Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: JOB Opportunities and Basic Skills Program (JOBS)

FUND: SUMMARY (Federal/General)

Ratio: 100% Federal
 Expires 9/30/2007

5101E071728MA103

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E					
1	6988	Management Analyst III	Cruz, Bernard D	M12	100%	\$46,082	\$0	\$0	7/1/2007	403	\$46,485	\$10,664	\$404	\$0	\$674	\$174	\$0	\$0	\$11,916	\$58,401	
2	6984	Social Worker III	Stephens III, William Q	M13	100%	47,695	0	0	6/5/2007	538	48,233	\$11,065	\$404	0	699	174	4,740	468	17,550	65,783	
3	6986	Social Worker III	Garrido, Berniece C	M11	100%	44,524	0	0	12/8/2007	1,298	45,822	\$10,512	\$404	0	664	174	4,740	468	16,962	62,784	
4	6985	Social Worker III	Santos, Dorothy A.	M12	100%	46,082	0	0	12/30/2007	1,315	47,397	\$10,873	\$404	0	687	174	4,740	468	17,346	64,743	
5	6793	SS Supervisor I	San Nicolas, Christine P	N7	100%	41,936	0	0	12/12/2007	0	41,936	\$9,620	\$404	0	608	174	4,740	468	16,014	57,950	
6	6983	Management Analyst III	McDonald, Sallie T.	M3	100%	32,263	0	0	9/20/2007	149	32,412	\$7,435	\$404	0	470	174	4,740	468	13,691	46,103	
7	6987	Administrative Aide*	Castro, Pedro T.	F1	100%	17,635	0	0	10/2/2007	0	17,635	\$4,045	\$404	0	256	174	4,740	468	10,087	27,722	
8	6923	Administrative Aide*	Yamasta, Michelle S.	F4	100%	20,942	0	0	1/23/2007	827	21,769	\$4,994	\$404	0	316	174	4,740	468	11,095	32,864	
9	6519	Social Worker III	Domaol, Daniel B.	M1	100%	35,848	0	0	3/27/2007	1,046	36,894	\$8,463	\$404	0	535	174	4,740	468	14,784	51,678	
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17		Note: ALL INCREMENTS DUE TO FY 2006 PLUS FY 2007																			
18																					
19																					
20																					
21																					
22																					
23																					
24																					
25																					
26																					
27																					
28																					
29																					
			Grand Total:	----	----	\$333,007	\$0	\$0	----	\$5,576	\$338,583	\$77,671	\$3,636	\$0	\$4,909	\$1,566	\$37,920	\$3,744	\$129,446	\$468,029	
			Administrative Costs		35%						118,301									46,790	165,091
			Direct Costs		65%						220,282									82,656.78	302,939

*in lieu of Data Control Clerk II

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Medicaid

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%

5101B071723PA101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6857	HS Administrator	Arcangel, Ma. Theresa L.	P11	100%	57,209	\$1,974	0			59,183	\$13,577	\$404	\$0	858	\$174	\$4,740	\$468	20,221	79,404
2	6273	CPURO Review Officer	Roldan, Marissa P.	M14	100%	49,364	\$3,560	0			52,924	\$12,141	\$404	\$0	0	\$174	\$0	\$0	12,719	65,642
3	6411	Claims Specialist II	Sigua, Lisa C	H5	100%	24,968	\$1,800	0	7/9/2007	999	27,767	\$6,370	\$404	\$0	403	\$174	\$4,740	\$468	12,558	40,325
4	6850	Program Coordinator II	Blas, Sheree C.	L13	100%	44,105	\$3,180	0	6/19/2007	1,543	48,828	\$11,201	\$404	\$0	0	\$174	\$0	\$468	12,247	61,075
5	6856	Management Analyst III	Uncangco, Alyssa	M9	100%	41,584	\$3,102	0	2/21/2007	1,434	46,120	\$10,580	\$404	\$0	669	\$174	\$4,740	\$468	17,035	63,155
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M9	100%	41,584	\$2,999	0			44,583	\$10,227	\$404	\$0	646	\$174	\$4,740	\$468	16,660	61,242
7	6977	CPURO Review Officer	Pizarro, Jody Jean E.	M6	100%	37,282	\$2,688	0	7/2/2007	1,434	41,404	\$9,498	\$404	\$0	600	\$174	\$4,740	\$0	15,416	56,820
8	6656	Claims Specialist III	Leon Guerrero, Janet P.	I7	100%	28,875	\$2,082	0	9/15/2007	1,069	32,026	\$7,347	\$404	\$0	464	\$174	\$0	\$0	\$8,389	\$40,415
9	6982	Claims Specialist III	Borja, Wilhelmina S.	I9	100%	31,014	\$2,237	0			33,251	\$7,628	\$404	\$0	482	\$174	\$0	\$0	8,688	41,938
10	6231	Claims Specialist III	Uddin, Jeanette J.	I5	100%	26,736	\$1,928	0	8/24/2007	1,069	29,733	\$6,821	\$404	\$0	\$0	\$174	\$0	\$0	\$7,399	\$37,131
11	6842	Claims Specialist II	Garcia, Reynita M.	H6	100%	25,967	\$1,872	0	8/24/2007	998	28,837	\$6,615	\$404	\$0	418	\$174	\$4,740	\$468	12,819	41,656
12	6649	Management Analyst IV	Vacant/MDuarte8/28/06	N4	100%	36,889	\$2,801	0	2/21/2007	1,941	41,631	\$9,550	\$404	\$0	604	\$174	\$4,740	\$468	15,940	57,570
13	6721	Claims Specialist I	Atalig, Patricia Ann	F2	100%	18,737	\$1,431	0	3/28/2007	1,103	21,271	\$4,880	\$404	\$0	308	\$174	\$4,740	\$468	10,974	32,245
14	6685	CPURO Review Officer	Carlos, Marlene M.	M10	100%	43,018	\$3,102	0	9/25/2007	1,506	47,626	\$10,925	\$404	\$0	691	\$174	\$4,740	\$468	17,402	65,028
15	6684 ^a	Program Coordinator IV	Vacant/VImanil12/11/06	N14	100%	53,470	\$3,857	0			57,327	\$13,151	\$404	\$0	831	\$174	\$4,740	\$468	19,768	77,094
16	6883	Claims Specialist II	Diaz, Lou	H7	100%	26,965	\$1,944	0	8/8/2007	999	29,908	\$6,861	\$404	\$0	434	\$174	\$4,740	\$468	13,081	42,989
17	6980 ^b	Claims Specialist I	Snyder, Meding S.	F2	100%	18,737	\$1,431	0	3/14/2007	1,103	21,271	\$4,880	\$404	\$0	308	\$174	\$4,740	\$468	10,974	32,245
18	6843	Management Analyst II	Cepeda, Sandrina ¹	L1	100%	26,520	\$2,033	0	1/30/2007	1,658	30,211	\$6,930	\$404	\$0	438	\$174	\$4,740	\$468	13,154	43,365
19	6221 ^c	Administrative Assistant	Sarmiento, Armando L. ²	J11	100%	35,618	\$2,568	0	8/6/2007	1,247	39,433	\$9,046	\$404	\$0	572	\$174	\$4,740	\$468	15,404	54,837
20	6852 ^d	Customer Service Representative	Manuel, Lilian ³	H9	100%	28,963	\$2,088	0	8/13/2007	999	32,050	\$7,352	\$404	\$0	465	\$174	\$4,740	\$468	13,603	45,653
21	6683	CPURO Review Officer	Vacant10/13/06/ATabano ⁴	M1	100%	28,678	\$2,198	0			30,876	\$7,083	\$404	\$0	448	\$174	\$4,740	\$468	13,317	44,192
22	6508	Quality Control Review Officer II	Vacant	J1	100%	22,942	\$0	0			22,942	\$5,263	\$404	\$0	333	\$174	\$4,740	\$468	11,382	34,324
23	6858	Claims Specialist III	Vacant/WBorja9/13/06	I1	100%	21,389	\$0	0			21,389	\$4,907	\$404	\$0	310	\$174	\$4,740	\$468	11,003	32,392
			Grand Total:	----	----	\$770,614	\$50,871	\$0	----	\$19,102	\$840,587	\$192,831	\$9,292	\$0	\$10,282	\$4,002	\$85,320	\$8,424	\$310,151	\$1,150,738

^a In lieu of CPURO

^b In lieu of Secretary Typist II (HPurruganan)

^c In lieu of Claims Specialist II (RLimtuaco)

^d In lieu of Claims Specialist I (LCruz)

Government of Guam
FY 2007 Staffing Pattern
Current - Jan '07

[BBMR SP-2]

FUNCTIONAL AREA: Social Services

PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)

Fiscal Year 2007 Staffing Pattern

FUND: SUMMARY

Ratio: 100% Federal

5101H061726SE134

Grant period 10/1/05 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	With Full Current Salary	Overtime	Special*	Increment Due		Subtotal (F+G+H+J)	Benefits				Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)					Life 174 * E
1	6869	HS Program Administrator	Tenorio, Diaz Lydia	P13	100%	\$ 61,283	0	0	01/12/09	\$2,072	\$ 63,355	\$14,534	\$404	\$0	\$919	\$174	\$4,740	\$468	\$21,238	\$84,593
2	6975	Social Services Supervisor I	Guerrero, Barbara A.	N13	100%	51,662	0	0	10/13/07	\$1,747	53,409	\$12,252	\$404	0	774	\$174	\$4,740	\$468	18,812	72,221
3	6796	Management Analyst III	Cabanero, Salvador	M7	100%	38,716	0	0	03/13/07	\$1,434	40,150	\$9,210	\$404	0	582	\$174	\$4,740	\$468	15,579	55,729
4	6970	Administrative Aide	Vacant/JAlcantara9/30/06	F6	100%	22,926	0	0	05/07/07	\$882	23,808	\$5,462	\$404	0	345	\$174	\$4,740	\$468	11,593	35,401
5	6867	Program Coordinator I	Willsey, James A.	K9	100%	35,751	0	0	12/14/08	\$2,465	38,216	\$8,767	\$404	0	554	\$174	\$4,740	\$468	15,107	53,323
6	6017	Social Worker III	Cruz, Jocelynn DR.	M12	100%	46,082	0	0	11/18/08	\$1,558	47,640	\$10,929	\$404	0	691	\$174	\$4,740	\$468	17,405	65,045
7	6690	Social Worker III	Carbullido, Tecla MP.	M10	100%	43,018	0	0	09/21/08	\$1,434	44,452	\$10,197	\$404	0	645	\$174	\$4,740	\$468	16,628	61,080
8	6872	Social Worker II	Vacant/RHerrera9/15/06	L7	100%	35,802	0	0	05/31/08	\$2,652	38,454	\$8,821	\$404	0	558	\$174	\$4,740	\$468	15,165	53,619
9	6868	Social Worker III	Chugrad, Cynthia L.	M8	100%	40,150	0	0	02/26/08	\$1,434	41,584	\$9,539	\$404	0	603	\$174	\$4,740	\$468	15,928	57,512
10	6878	Social Worker II	Vacant/JCamacho11/26/06	L4	100%	31,493	0	0	06/14/08	\$3,315	34,808	\$7,985	\$404	0	505	\$174	\$4,740	\$468	14,276	49,084
11	6894	Social Services Supervisor I	Gadia, Arlene	N11	100%	48,227	0	0	08/26/09	\$1,631	49,858	\$11,437	\$404	0	723	\$174	\$4,740	\$468	17,946	67,804
12	6686	Social Worker III	Reyes, Rosalind R.	M8	100%	40,150	0	0	08/26/08	\$1,434	41,584	\$9,539	\$404	0	603	\$174	\$4,740	\$468	15,928	57,512
13	6860	Social Worker III	Camacho, Josita LG.	M4	100%	34,054	0	0	11/26/07	\$1,434	34,054	\$7,812	\$404	0	494	\$174	\$4,740	\$468	14,092	48,146
14	6874	Social Worker III	Escalera, Crispina N.	M12	100%	46,082	0	0	03/23/09	\$1,558	47,640	\$10,929	\$404	0	691	\$174	\$4,740	\$468	17,405	65,045
15	6884	Social Worker III	Cartaciano, Leticia	M16	100%	52,880	0	0	07/03/09	\$1,788	54,668	\$12,541	\$404	0	793	\$174	\$4,740	\$468	19,120	73,788
16	6922	Social Services Supervisor I	Catahav, Teresita D.	N14	100%	53,470	0	0	03/09/09	\$1,898	55,278	\$12,681	\$404	0	325	\$174	\$4,740	\$468	18,792	74,070
17	6968	Social Worker III	Quinata, Sandra	M11	100%	44,524	0	0	01/10/09	\$1,506	46,030	\$10,559	\$404	0	667	\$174	\$4,740	\$468	17,013	63,043
18	6969	Social Worker III	Leon Guerrero, Sarah	M9	100%	41,584	0	0	08/11/08	\$1,434	43,018	\$9,868	\$404	0	325	\$174	\$4,740	\$468	15,979	58,997
19	6015	Social Worker III	Fausto, Lydia M.	M11	100%	44,524	0	0	03/23/09	\$1,506	46,030	\$10,559	\$404	0	325	\$174	\$4,740	\$468	16,670	62,700
20	6018	Social Worker III	Merfalen, Carolyn	M12	100%	46,082	0	0	09/14/08	\$1,558	47,640	\$10,929	\$404	0	691	\$174	\$4,740	\$468	17,405	65,045
21	6849	Social Services Supervisor I	Rodriguez, Linda	N11	100%	48,227	0	0	08/26/09	\$1,631	49,858	\$11,437	\$404	0	325	\$174	\$4,740	\$468	17,548	67,406
22	6875	Social Worker II	Vacant/EMendiola9/30/06	L4	100%	31,493	0	0	06/14/08	\$3,315	34,808	\$7,985	\$404	0	505	\$174	\$4,740	\$468	14,276	49,084
23	6877	Social Worker II	Vacant/JSalomes	L4	100%	31,493	0	0	06/14/08	\$3,315	34,808	\$7,985	\$404	0	325	\$174	\$4,740	\$468	14,096	48,904
24	6880	Social Worker III	Iwashita, Grace P.	M9	100%	41,584	0	0	08/05/08	\$1,434	43,018	\$9,868	\$404	0	325	\$174	\$4,740	\$468	15,979	58,997
25	6897	Public Health Aide	Cruz, Josephine	E9	100%	24,151	0	0	11/26/07	\$1,665	25,816	\$5,922	\$404	0	374	\$174	\$4,740	\$468	12,083	37,899
26	6959	Homemaker	Vacant/CMendiola9/30/06	F14	100%	30,355	0	0	11/13/07	\$1,026	31,381	\$7,199	\$404	0	455	\$174	\$4,740	\$468	13,440	44,821
27	6972	Homemaker	Torres, Rosita	F15	100%	31,418	0	0	09/15/08	\$1,063	32,481	\$7,451	\$404	0	471	\$174	\$4,740	\$468	13,708	46,189
28	6973	Homemaker	Salas, Norma J.	F3	100%	19,840	0	0	02/07/08	\$2,205	22,045	\$5,057	\$404	0	320	\$174	\$4,740	\$468	11,163	33,208
29	6974	Homemaker	Thomas, Kathleen T.	F7	100%	23,808	0	0	09/19/08	\$1,764	25,572	\$5,866	\$404	0	364	\$174	\$4,740	\$468	12,016	37,588
30	6734	Program Coordinator IV	Ignacio, Elizabeth I.	N11	100%	48,227	0	0	11/02/07	\$1,631	49,858	\$11,437	\$404	0	709	\$174	\$4,740	\$468	17,933	67,791
31	6692	Social Worker III	Pangelinan, Narcissa M.	M11	100%	44,524	0	0	03/28/08	\$1,506	46,030	\$10,559	\$404	0	655	\$174	\$4,740	\$468	17,000	63,030
		Sub-Total				\$ 1,233,580	\$ -	\$ -		\$ 53,771	\$ 1,287,351	\$ 295,318	\$ 12,524	\$ -	\$ 16,639	\$ 5,394	\$ 146,940	\$ 14,508	\$ 491,323	\$ 1,778,674

PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)
Fiscal Year 2007 Staffing Pattern
FUND: SUMMARY
Ratio: 100% Federal
Grant period 10/1/05 thru 9/30/07

5101H061726SE134

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Full Increment Current Salary	Overtime	Special*	Increment Due		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K * 22.94%)	Retire (DD) (\$15.52*26PP*)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (174 * E)				
32	6693	Social Worker III	Limtiaco, Francisco V.G.	M9	100%	41,584	0	0	12/26/07	\$1,434	43,018	\$9,868	\$404	0	612	\$174	4,740	468	16,266	59,284
33	6694	Homemaker	Tudela, Annabelle M.	F8	100%	24,689	0	0	10/26/07	\$881	25,570	\$5,866	\$404	0	364	\$174	4,740	468	12,015	37,585
34	6976	Program Coordinator III	Duarosan, Lerma G.	M8	100%	40,150	0	0	10/31/08	\$1,434	41,584	\$9,539	\$404	0	646	\$174	4,740	468	15,971	57,555
35	6820	Word Processing Secretary II	Carman, Rosemary D.	H9	100%	28,963	0	0	10/20/07	\$999	29,962	\$6,873	\$404	0	646	\$174	4,740	468	13,305	43,267
36	6891	Homemaker	Meno, Annette B.	F3	100%	19,840	0	0	04/25/08	\$2,205	22,045	\$5,057	\$404	0	646	\$174	4,740	468	11,489	33,534
37	6733	Administrative Assistant	Unchangco, Mabel A.	J12	100%	36,865	0	0	02/24/09	\$2,451	39,316	\$9,019	\$404	0	559	\$174	4,740	468	15,364	54,680
38	6876	Social Worker III	Vacant/RMagan3/11/06	M6	100%	37,282	0	0	10/31/07	\$1,434	38,716	\$8,881	\$404	0	749	\$174	4,740	468	15,416	54,132
39	6016	Social Worker III	San Nicolas, Mara L.	M6	100%	37,282	0	0	10/31/07	\$1,434	38,716	\$8,881	\$404	0	749	\$174	4,740	468	15,416	54,132
40	6688	Social Worker II	Maniebo, Clarissa F. (pending DT)	L1	100%	-	0	0		\$0	-	\$0	\$404	0	0	\$174	4,740	468	5,786	5,786
41	6879	Social Services Supervisor II*	Vacant/HKubo	O1	100%	33,811	0	0		\$0	33,811	\$7,756	\$404	0	490	\$174	4,740	468	14,033	47,844
42	6896	Social Worker II	Roduk, Wilbert (pending DT)	L1	100%	-	0	0		\$0	-	\$0	\$404	0	0	\$174	4,740	468	5,786	5,786
43	6956	Program Coordinator III*	Vacant	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$404	0	416	\$174	4,740	468	12,781	41,459
44	6881	Social Worker III*	Vacant	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$404	0	416	\$174	4,740	468	12,781	41,459
45	6889	Social Worker III*	Vacant (T. Saspa - 9/6/02)	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$404	0	416	\$174	4,740	468	12,781	41,459
46	6870	Clerk III*	Vacant (10/15/01)	E1	100%	16,656	0	0		\$0	16,656	\$3,821	\$404	0	242	\$174	4,740	468	9,848	26,504
47	6954	Administrative Assistant	Vacant	J1	100%	-	0	0		\$0	-	\$0	\$0	0	0	0	0	0	0	0
48	6957	Word Processing Secretary II	Vacant	H1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
49	6971	Program Coordinator III	Vacant/CSan Nicolas	M1	100%	-	0	0		\$0	-	\$0	\$0	0	0	\$0	0	0	0	0
50	6687	Social Worker I	Vacant	K1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
51	6797	Customer Service Representative	Vacant	F1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
52	6882	Social Worker III	Vacant/Malanum,MC9/5/06	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$0	0	416	0	0	0	6,995	35,673
53	6958	Social Services Supervisor I	Vacant (2/12/01)	N1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
54	6691	Social Worker III*	Salomes, Josefina P.	M4	100%	34,056	0	0		\$0	34,056	\$7,812	0	0	494	0	0	0	8,306	42,362
Total of Page 2				----	----	\$ 465,890	\$0	\$0	----	\$12,272	\$478,162	\$109,690	\$6,060	\$0	\$7,860	\$2,610	\$71,100	\$7,020	\$204,340	\$682,502
Total of Page 1				----	----	\$ 1,233,580	\$ -	\$ -	----	\$ 53,771	\$ 1,287,351	\$ 295,318	\$ 12,524	\$0	\$ 16,639	\$ 5,394	\$ 146,940	\$ 14,508	\$ 491,323	\$ 1,778,674
Grand Total:				----	----	\$ 1,699,470	\$ -	\$ -	----	\$ 66,043	\$ 1,765,513	\$ 405,009	\$ 18,584	\$ -	\$ 24,498	\$ 8,004	\$ 218,040	\$ 21,528	\$ 695,663	\$ 2,461,176

*These are positions for recruitment with the Department of Administration.

FUNCTIONAL AREA: Child Care Assistance

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H071726E1104

Expires 9/30/2009

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K * 22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E					
1	6724	Program Coordinator II	Vacant/AMora	L8	100%	\$37,128	\$0	\$0		\$0	\$37,128	\$8,517	\$404	0	\$538	174	\$4,740	\$468	\$14,842	\$51,970	
2	6725	Management Analyst IV	Celeste, Julita L.	N14	100%	53,470	0	0	4/11/2006	0	53,470	\$12,266	\$404	0	775	174	\$4,740	\$468	18,827	72,297	
3	6726	Program Coordinator III	Mora, Abraham	M7	100%	40,150	0	0	12/25/2007	0	40,150	\$9,210	\$404	0	582	174	\$4,740	\$468	15,579	55,729	
4	6735	Eligibility Specialist II	Bamba, Domitila	I13	100%	35,571	0	0	11/10/2006	1,141	36,712	\$8,422	\$404	0	532	174	\$4,740	\$468	14,740	51,452	
5	6751	Eligibility Specialist II	Vacant	I2	100%	22,726	0	0	2/1/2007	0	22,726	\$5,213	\$404	0	330	174	\$4,740	\$468	11,329	34,055	
6	6750	Administrative Assistant	Bamba, Tammy A.	J1	100%	22,942	0	0	9/27/2007	120	23,062	\$5,290	\$404	0	334	174	\$4,740	\$468	11,411	34,473	
7	6754	Eligibility Specialist II	Camacho, Remedios M	I14	100%	36,816	0	0	1/17/2007	967	37,783	\$8,667	\$404	0	548	174	\$4,740	\$468	15,001	52,784	
8	6755	Eligibility Specialist II	Donato, Rosita	I11	100%	33,206	0	0	2/25/2007	775	33,981	\$7,795	\$404	0	493	174	\$4,740	\$468	14,074	48,055	
9	6756	Clerk III	Vacant/JBorja	E1	100%	16,656	0	0		0	16,656	\$3,821	\$404	0	242	174	\$4,740	\$468	9,848	26,504	
10	6426	Eligibility Supervisor	Vacant/TShimizu-Portin	J11	100%	34,414	0	0	7/1/2006	0	34,414	\$7,895	\$404	0	499	174	\$4,740	\$468	14,180	48,594	
11	6427	Data Control Clerk II	Diaz, Melvin D.	F1	100%	17,635	0	0	8/7/2007	184	17,819	\$4,088	\$404	0	258	174	\$4,740	\$468	10,132	27,951	
12																					
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14																					
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17																					
18		Note: ALL INCREMENTS DUE TO FY 2006 PLUS FY 2007																			
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26																					
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			Grand Total:	----	----	\$350,714	\$0	\$0	----	\$3,187	\$353,901	\$81,185	\$4,444	\$0	\$5,132	\$1,914	\$52,140	\$5,148	\$149,962	\$503,863	

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H071732E1107

Expires 9/30/2009

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
1	6297	EH Specialist II	Quichocho, James	L8	100%	\$37,128	\$0	\$0	3/29/2006	\$774	\$37,902	\$8,695	\$404	0	\$550	\$174	\$4,740	\$468	\$15,030	\$52,932
2	6321	PH Inspector II	Portin, Bienvenido N	I5	100%	26,736	0	0	7/1/2007	267	27,003	\$6,194	\$404	0	392	174	\$4,740	\$468	12,372	39,375
3	6316	EH Specialist Supervisor	Rabago, Rosanna	N11	100%	48,227	0	0	3/15/2006	985	49,212	\$11,289	\$404	0	714	174	\$4,740	\$468	17,789	67,001
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9		Note: ALL INCREMENTS DUE TO FY 2006 PLUS FY 2007																		
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			Grand Total:	----	----	\$112,091	\$0	\$0	----	\$2,026	\$114,117	\$26,178	\$1,212	\$0	\$1,655	\$522	\$14,220	\$1,404	\$45,191	\$159,308

FUNCTIONAL AREA: Food Stamps Employment and Training

Government of Guam
 FY 2007 Staffing Pattern
 Current - Jan '07

[BBMR SP-2]

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

Ratio: 100%

5101E071725ST103

Expires 9/30/06

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6421	Program Coordinator I	Delgado, Monica	K7	100%	\$33,236	\$0	\$0	8/22/2007	\$205	\$33,441	\$7,671	\$404	\$0	\$485	\$174	\$4,740	\$468	\$13,942	\$47,383
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12																				
			Grand Total:	----	----	\$33,236	\$0	\$0	----	\$205	\$33,441	\$7,671	\$404	\$0	\$485	\$174	\$4,740	\$468	\$13,942	\$47,383

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Enhanced Allotment Plan

FUND: FEDERAL

Ratio: 50/50%

5101B071723SE107

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6517	Program Coordinator III	Vacant	M1	100%	\$28,678	\$0	\$0			\$28,678	\$5,968	\$404	\$0	\$416	\$174	\$4,740	\$468	\$12,170	\$40,848
2	6525	Claims Specialist II	Vacant	H1	100%	\$19,974	\$0	\$0			\$19,974	\$3,896	\$404	\$0	\$290	\$174	\$4,740	\$468	\$9,972	\$29,946
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			Grand Total:	----	----	\$48,652	\$0	\$0	----	\$0	\$48,652	\$9,864	\$808	\$0	\$705	\$348	\$9,480	\$936	\$22,141	\$70,793