

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services

PROGRAM: Director's Office

FUND: SUMMARY (Federal/General) 5100A071700GA001

Ratio: 100% General Funds

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174*E				
1	6000	Director	San Agustin, Arthur (acting)	L2	100%	74,096	0	0		0	74,096	16,998	404	0	1,074	174	4,740	468	23,858	97,954
2	6001	Deputy Director	Roberto, Joachim Peter	L4	100%	60,850	0	0		0	60,850	13,959	404	0	882	174	4,740	468	20,627	81,477
3	6324	Equal Employment Officer	Shimizu, Antonio	N9	100%	45,043	0	0	1-Jan-07	1,165	46,208	10,600	404	0	670	174	4,740	468	17,056	63,264
4	6063	Management Analyst III	Del Rosario, Linda	M13	100%	47,695	0	0	5-Jan-09	0	47,695	10,941	404	0	0	174	4,740	468	16,727	64,422
5	6051	Safety Officer	Perez, Kinny L.G.	G2	100%	19,893	0	0	1-Aug-06	878	20,771	4,765	404	0	301	174	4,740	468	10,852	31,623
6	6010	Private Secretary	Mesa, Vinessa T.	I4	100%	25,399	0	0		0	25,399	5,827	404	0	368	174	4,740	468	11,981	37,380
7	6055	Chief Planner**	Vacant	P1	100%	36,850	0	0		0	36,850	8,453	404	0	534	174	4,740	468	14,774	51,624
8	6002	Quality Assurance Coordinator***	Vacant	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
9	6541	Management Analyst IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6542	Personnel Officer	Vacant	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
			Grand Total:	----	----	365,024	\$0	\$0	----	\$2,043	\$367,067	\$84,205	\$3,636	\$0	\$4,631	\$1,566	\$42,660	\$4,212	\$140,910	\$507,977

*in lieu of Customer Service Representative
 **in lieu of Administrative Assistant
 ***in lieu of Private Secretary

FUNCTIONAL AREA: Computer Information Technology

AGENCY: Department of Public Health & Social Services

PROGRAM: Systems and Programming Group

FUND: SUMMARY (Federal/General) 5100A071755DP007
 Ratio: 100% General Funds

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I) (J)		(K)	(L)	(M)	(N)	(O)	(P)	(Q) (R)		(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174*E				
1	6072	Computer Operator III	Nededog, Joseph J.	J11	100%	35,618	0	0	14-Mar-08	0	35,618	8,171	404	0	516	174	4,740	468	14,473	50,091
2	6450	Systems & Programming Admin.	Vacant 12/28/02 ERodriguez	P1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	6457	System Analyst II***	Vacant	M1	100%	28,678	0	0		0	28,678	6,579	404	0	416	174	4,740	468	12,781	41,459
4	6455	System Analyst I**	Vacant	L1	100%	26,520	0	0		0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
5	6468	Jr. Programmer Analyst	Vacant/SCepeda (Unclass)	L7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6469	Jr. Systems Programmer	Vacant/LGuerrero (Unclass)	N7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6459	System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6453	System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6460	Management Analyst II*	Vacant 3/23/02 PNededog	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6458	Program Analyst Supervisor	Vacant 4/4/03 SReyes	O7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6456	Computer System Analyst	Vacant	L9	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$90,816	\$0	\$0	----	\$0	\$90,816	\$20,833	\$1,212	\$0	\$1,317	\$522	\$14,220	\$1,404	\$39,508	\$130,324

*in lieu of MA III

**in lieu of Jr. Programmer Analyst

***in lieu of Systems Programmer - EBT

****in lieu of Systems Programmer - AGUPA

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: SUMMARY (Federal/General)

5100A071753GA005

Ratio: 100% General Funds

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step -Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6099	Administrative Assistant	Leon Guerrero, Esther	J13	100%	38,155	0	0	1-Aug-08	0	38,155	\$8,753	\$404	\$0	553	174	\$4,740	\$468	15,092	53,247
2	6009	Program Coordinator II	Tajeron, Bertha A.	L7	100%	35,802	0	0	6-Jan-07	995	36,797	\$8,441	\$404	\$0	534	174	\$4,740	\$468	14,761	51,558
3	6006	Secretary II**	Vacant (Mafnas, D 10/2/06)	H8	100%	26,965	0	0		0	26,965	\$6,186	\$404	\$0	0	174	\$4,740	\$468	11,972	38,937
4	6005	Messenger Clerk*	Torres Jr., Jesse F.	D3	100%	17,820	0	0	30-Jun-07	330	18,150	\$4,164	\$404	\$0	263	174	\$4,740	\$468	10,213	28,363
5	6935	Records Management Officer***	Vacant	J1	100%	11,471	0	0		0	11,471	\$2,631	\$202	\$0	166	87	\$2,370	\$234	5,691	17,162
6	6163	Telephone Operator	Vacant/DMafnas8/22/04	E9	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	\$0	\$0	0	0
7	6070	Program Coordinator IV	Vacant	N1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	\$0	\$0	0	0
Grand Total:			----	----	\$130,213	\$0	\$0	----	\$1,325	\$131,538	\$30,175	\$1,818	\$0	\$1,516	\$783	\$21,330	\$2,106	\$57,728	\$189,266	

*in lieu of PH Aide

***budgeted for 6 mos.

**in lieu of CSR

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Fiscal

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: SUMMARY (Federal/General) 5100A071751AT002

Ratio: 100% General Funds

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E					
1	6802	Administrative Services Officer	Paeste, Janine P.	N12	100%	\$49,915	\$0	\$0	7-Jan-08	0	\$49,915	\$11,451	\$404	\$0	\$0	\$174	\$4,740	\$468	\$17,237	\$67,152	
2	6040	Inventory Management Officer	Tedtaotao, Francisco M.	J10	100%	34,414	0	0	13-Jan-07	903	\$35,317	\$8,102	\$404	\$0	0	\$174	\$4,740	\$468	13,888	49,205	
3	6030	Administrative Assistant	Vacant (Villava, SV 1/4/07)	J1	100%	24,689	0	0		0	\$24,689	\$5,664	\$404	\$0	358	\$174	\$4,740	\$468	11,808	36,497	
4	6859	Cashier II	Palomo, MaryJane C.	E6	100%	21,653	0	0	3-May-07	348	\$22,001	\$5,047	\$404	\$0	319	\$174	\$4,740	\$468	11,152	33,153	
5	6011	Administrative Assistant	Lujan, Jesus GC	J11	100%	35,618	0	0	1-Oct-06	1,247	\$36,865	\$8,457	\$404	\$0	535	\$174	\$4,740	\$468	14,777	51,642	
6	6132	Administrative Officer*	Vacant	LI	0%	0	0	0		0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0	
7					0%	0	0	0		0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0	
Grand Total:				----	----	\$166,289	\$0	\$0	----	\$2,498	\$168,787	\$38,720	\$2,020	\$0	\$1,212	\$870	\$23,700	\$2,340	\$68,861	\$237,648	

* in lieu of MA II

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Building Maintenance and Repair

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: SUMMARY (Federal/General)

5100A071754PM006

Ratio: 100% General Funds

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N12	100%	49,915.00	0	0	20-Aug-08	0	\$49,915	\$11,451	\$404	0	\$724	\$174	\$4,740	\$468	\$17,960	\$67,875
2	6065	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L13	100%	44,105.00	0	0	1-Jun-08	0	44,105	\$10,118	\$404	0	640	\$174	\$4,740	\$468	16,543	60,648
3	6066	Maintenance Specialist	Snover III, Robert E.	I7	100%	28,875.00	0	0	17-Jun-07	357	29,232	\$6,706	\$404	0	424	\$174	\$4,740	\$468	12,916	42,148
4	6079	Maintenance Worker	Benavente, Jesus LG	H11	100%	31,011.00	0	0	7-Jun-07	362	31,373	\$7,197	\$404	0	455	\$174	\$4,740	\$468	13,438	44,811
5	6060	Grounds Worker	Aguon, Christopher M.	D7	100%	21,384.00	0	0	3-Nov-07	726	22,110	\$5,072	\$404	0	321	\$174	\$4,740	\$468	11,179	33,289
6	6059	Maintenance Custodian	Camacho, Albert T.	D14	100%	27,265.00	0	0	16-Dec-06	795	28,060	\$6,437	\$404	0	407	\$174	\$4,740	\$468	12,630	40,690
7	6057	Building Custodian	Surigao, Lorenzo P.	C11	100%	23,493.00	0	0	10-Jul-08	0	23,493	\$5,389	\$404	0	341	\$174	\$4,740	\$468	11,516	35,009
8	6067	Building Custodian	Calilung, Margaret S.	C14	100%	26,048.00	0	0	1-Jan-08	0	26,048	\$5,975	\$404	0	378	\$174	\$4,740	\$468	12,139	38,187
9	6083	Building Custodian	Santos, Elizabeth P.	C16	100%	27,903.00	0	0	20-Aug-08	0	27,903	\$6,401	\$404	0	0	\$174	\$4,740	\$468	12,187	40,090
10	6084	Building Custodian	Duenas, Joseph B.	C15	100%	26,959.00	0	0	1-Apr-07	472	27,431	\$6,293	\$404	0	0	\$174	\$4,740	\$468	12,079	39,510
11	6085	Grounds Worker	Francisco, Jesus T.	D13	100%	26,343.00	0	0	16-Nov-07	845	27,188	\$6,237	\$404	0	394	\$174	\$4,740	\$468	12,417	39,605
12	6676	Building Custodian	Carbullido, Antonio S.	C15	100%	26,959.00	0	0	1-Jul-07	236	27,195	\$6,239	\$404	0	0	\$174	\$4,740	\$468	12,025	39,220
13	6058	Grounds Worker	Vacant	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6054	Maintenance Custodian	Retired (Torres J)	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6062	Maintenance Custodian	Vacant(Crisostomo, J 6/30/03)	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6064	Administrative Aide*	Vacant	F1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6012	Bldg. Custodian Leader	Vacant (Cruz, E 5/8/02)	E1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
18	6056	Building Custodian	Vacant (Rosales, R 2/21/03)	C1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
19	6346	Building Custodian	Retired/Gamis 12/14	C12	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
20	6013	Grounds Worker	Vacant (Francisco, J 3/18/02)	D1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
21	6363	Building Custodian	Vacant	C1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
22	6061	Maintenance Worker	Vacant	H1	0%	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$360,260	\$0	\$0	----	\$3,793	\$364,053	\$83,514	\$4,848	\$0	\$4,082	\$2,088	\$56,880	\$5,616	\$157,028	\$521,081	

*in lieu of Bldg. Custodian

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Procurement

AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: SUMMARY (Federal/General)
 Ratio: 100% General Funds

5100A071752PM003

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6619	Supply Clerk*	Guerrero, Keith R.	E11	100%	25,858	\$0	\$0	12-Sep-08	0	\$25,858	\$5,932	\$404	0	\$375	\$174	\$4,740	\$468	\$12,093	\$37,951
2	6008	Supply Clerk	Flores, Harold	E13	100%	27,700	0	0	12-Jun-08	0	\$27,700	\$6,354	\$404	0	402	\$174	\$4,740	\$468	12,542	40,242
3	6041	Keypunch Operator II	Duenas, Rita	F7	100%	23,808	0	0	16-May-07	367	\$24,175	\$5,546	\$404	0	351	\$174	\$4,740	\$468	11,682	35,857
4	6004	Administrative Aide	Vacant (Perez, P)	F8	100%	24,689	0	0		0	\$24,689	\$5,664	\$404	0	358	\$174	\$4,740	\$468	11,808	36,497
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$102,055	\$0	\$0	----	\$367	\$102,422	\$23,496	\$1,616	\$0	\$1,485	\$696	\$18,960	\$1,872	\$48,125	\$150,547	

*in lieu of Supply Supervisor

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: Environmental Health

FUND: SUMMARY (Federal/General)
 Ratio: 100% General Funds

5100A071740CE001

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E					
1	6518	Planner IV	Naval, Cynthia	O16	100%	62,344	0	0	26-Sep-07	188	62,532	\$14,345	404	\$0	907	174	4,740	468	21,038	83,570	
2	6228	Management Analyst III	Barrido, Danilo	M16	100%	52,880	0	0	1-Dec-08	0	52,880	\$12,131	404	\$0	767	174	4,740	468	18,683	71,563	
3	6340	EH Specialist III	Bumagat, Marilou O.	M11	100%	44,524	0	0	8-Jan-08	0	44,524	\$10,214	404	\$0	646	174	4,740	468	16,645	61,169	
4	6344	EH Specialist III	Santos, Thomas D.	M6	100%	37,282	0	0	9-Jan-08	0	37,282	\$8,552	404	\$0	541	174	4,740	468	14,879	52,161	
5	6354	EH Specialist I	Duenas, Katherine B.	K3	100%	27,738	0	0	1-Dec-07	0	27,738	\$6,363	404	\$0	402	174	4,740	468	12,551	40,289	
6	6300	EH Specialist I	Vacant (Barcinas, BM 9/8/06)	K1	100%	24,656	0	0		0	24,656	\$5,656	404	\$0	358	174	4,740	468	11,800	36,456	
7	6306	EH Specialist I	Vacant (*Cepeda, ST 9/1/06)	K1	100%	24,656	0	0		0	24,656	\$5,656	404	\$0	358	174	4,740	468	11,800	36,456	
8	6314	PH Inspector I	Aguon, Tomas S.N.	H10	100%	29,962	0	0	11-Aug-08	0	29,962	\$6,873	404	\$0	434	174	4,740	468	13,094	43,056	
9	6352	Engineer I	Dizon, Jeannie	L3	100%	29,835	0	0	14-Sep-07	138	29,973	\$6,876	404	\$0	435	174	4,740	468	13,096	43,069	
10	6322	Engineer I	Dimalanta, Nhel	L1	100%	26,520	0	0	16-Aug-07	276	26,796	\$6,147	404	\$0	389	174	4,740	468	12,322	39,118	
11	6348	Secretary Typist II	Barcinas, Terry	H12	100%	32,096	0	0	28-Feb-09	582	32,678	\$7,496	404	\$0	474	174	4,740	468	13,756	46,434	
12	6357	Customer Service Representative	Muna, Teresita S.	H3	100%	22,471	0	0	12-Apr-07	624	23,095	\$5,298	404	\$0	335	174	4,740	468	11,419	34,514	
13	6461	Customer Service Representative	Alfonso, Lourdes	H3	100%	22,471	0	0	4-Oct-07	0	22,471	\$5,155	404	\$0	326	174	4,740	468	11,267	33,738	
14	6347	EH Specialist II	Vacant/TSantos1/9/06	L1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
15	6305	EH Specialist I	Vacant-RContreras12/1/05	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
16	6345	EH Specialist I	Vacant	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
17	6337	EH Specialist I	Vacant-RCarandang3/11/02	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
18	6317	EH Specialist I	Vacant	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
19	6506	Program Coordinator III	Vacant	M1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
20	6299	EH Specialist II	Vacant/JQuichocho9/29/04	L1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
21	6318	EH Specialist I	Vacant	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
22	6313	EH Specialist I	Vacant-MTablante11/15/02	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
23	6328	EH Specialist II	Vacant:CHolloway	L1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
24	6342	EH Specialist III	Vacant	M1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
25	6361	EH Specialist I	Vacant:GBorja 1/11/02	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
26	6315	EH Specialist I	Vacant	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
27	6301	EH Specialist I	Vacant	K1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
28	6327	EH Specialist III	Vacant	M1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
29	6303	EH Specialist Supervisor	Vacant	N1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
30	6338	EH Specialist Supervisor	Vacant	N1	0%	0	0	0		0	0	\$0	\$0	\$0	0	0	0	0	0	0	
Grand Total:				----	----	\$437,435	\$0	\$0	----	\$1,808	\$439,243	\$100,762	\$5,252	\$0	\$6,369	\$2,262	\$61,620	\$6,084	\$182,349	\$621,592	

* 6306 in lieu of PH Inspector I

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Environmental Health Fund

FUND: SUMMARY (Federal/General) 5600A071740CE201
 Ratio: 10/1/03 - 9/30/2028

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E					
1	6335	EH Spec. Administrator*	Nadeau, Masatomo T.	P8	100%	51,589	0	0	15-Mar-08	0	\$51,589	\$11,835	\$404	\$0	\$748	174	\$4,740	\$468	\$18,369	\$69,958	
2	6090	EH Spec. Supervisor**	Vacant (Rabago, R)	N1	100%	31,064	0	0		0	\$31,064	\$7,126	\$404	\$0	\$450	174	\$4,740	\$468	\$13,363	\$44,427	
3	6091	EH Spec. Supervisor*	Carandang, Ronald B.	N7	100%	41,936	0	0	15-Oct-07	0	\$41,936	\$9,620	\$404	\$0	\$608	174	\$4,740	\$468	\$16,014	\$57,950	
4	6092	EH Specialist II	Vacant (Holloway, C 11/27/06)	L1	100%	26,520	0	0		0	\$26,520	\$6,084	\$404	\$0	385	174	\$4,740	\$468	\$12,254	\$38,774	
5	6093	EH Specialist II**	Quinata, Don	L6	100%	34,476	0	0	17-Apr-07	663	\$35,139	\$8,061	\$404	\$0	510	174	\$4,740	\$468	\$14,356	\$49,495	
6	6290	EH Specialist I	Meno, Berthena	K1	100%	24,656	0	0	7-Feb-07	1,027	\$25,683	\$5,892	\$404	\$0	372	174	\$4,740	\$468	\$12,050	\$37,733	
7	6285	EH Specialist I	Gutierrez, Teresa L.	K2	100%	26,197	0	0	18-Jul-07	385	\$26,582	\$6,098	\$404	\$0	385	174	\$4,740	\$468	\$12,269	\$38,851	
8	6188	EH Specialist I	Rumong, Laura	K2	100%	26,197	0	0	18-Jul-07	385	\$26,582	\$6,098	\$404	\$0	385	174	\$4,740	\$468	\$12,269	\$38,851	
9	6226	EH Specialist I	Topasna, Trisha D.	K2	100%	26,197	0	0	26-Aug-07	257	\$26,454	\$6,069	\$404	\$0	384	174	\$4,740	\$468	\$12,238	\$38,692	
10	6042	Administrative Officer	Oshiro, Remy S.	L7	100%	35,802	0	0	24-Nov-07	0	\$35,802	\$8,213	\$404	\$0	519	174	\$4,740	\$468	\$14,518	\$50,320	
11	6094	Customer Services Rep	Diaz, Dolores S.	H3	100%	22,471	0	0	12-Apr-07	625	\$23,096	\$5,298	\$404	\$0	335	174	\$4,740	\$468	\$11,419	\$34,515	
12	6464	Customer Services Rep	Mafnas, Deborah L.	H8	100%	27,964	0	0	23-Aug-07	167	\$28,131	\$6,453	\$404	\$0	408	174	\$4,740	\$468	\$12,647	\$40,778	
13	6164	Health Educator III	GG-1 Prepared 10/24	M1	100%	28,678	0	0		0	\$28,678	\$6,579	\$404	\$0	416	174	4,740	468	12,781	41,459	
14	6165	Program Coordinator III	GG-1 prepared 10/24	M1	100%	28,678	0	0		0	\$28,678	\$6,579	\$404	\$0	416	174	\$4,740	\$468	\$12,781	\$41,459	
Grand Total:			----	----	\$432,425	\$0	\$0	----	\$3,509	\$435,934	\$100,003	\$5,656	\$0	\$6,321	\$2,436	\$66,360	\$6,552	\$187,328	\$623,262		

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office

FUND: SUMMARY (Federal/General) 5100A071700GA008

Ratio: 100% General Funds

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174*E					
1	6254	Management Analyst II	Cruz, Janet B.	L13	100%	44,105	0		24-Mar-08	0	44,105	10,118	404	0	640	174	4,740	468	16,543	60,648	
2	6302	Word Processing Sec II	Diego, Jane M.	H13	100%	33,219	0		4-Jan-08	0	33,219	7,620	404	0	482	174	4,740	468	13,888	47,107	
3	6376	Word Processing Sec II	Guerrero, Margaret Angela O.	H10	100%	29,962	0		11-Apr-07	525	30,487	6,994	404	0	442	174	4,740	468	13,222	43,709	
4	6675	Word Processing Sec II	Vacant(RBasa6/17/05)	H1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0	
5	6674	Program Coordinator IV	Vacant (9/30/03)	N1	100%	31,064	0			0	31,064	7,126	404	0	450	174	4,740	468	13,363	44,427	
6	6110	Program Coordinator I*	Vacant	K1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0	
7	NEW	Program Coordinator II	Vacant	L1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			----	----	\$138,350	\$0	\$0	----	\$525	\$138,875	\$31,858	\$1,616	\$0	\$2,014	\$696	\$18,960	\$1,872	\$57,016	\$195,891		

*in lieu of CHNSII

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control

FUND: SUMMARY (Federal/General) 5100A071713GA008
 Ratio: 100% Local

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E	Medical (Premium * E)			Dental (Premium * E)	
1	6252	Word Processing Sec II	Luarca, Marie A.B.*	H12	75%	24,072	0	0	13-Jul-08	0	24,072	5,522	303	0	349	131	3,555	351	10,210	34,282	
2	6524	X-Ray Technician I	Vacant (pending recruitment)	H1	100%	19,974	0	0		0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631	
3	6207	Medical Tech. Supervisor	Vacant (pending recruitment)	N1	100%	31,064	0	0		0	31,064	7,126	404	0	450	174	4,740	468	13,362	44,426	
4	6269	Laboratory Technologist II	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	6208	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6210	Microbiologist III	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6209	Microbiologist II	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6213	Microbiologist I	Vacant		0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			----	----	\$75,110	\$0	\$0	----	\$0	\$75,110	\$17,230	\$1,110	\$0	\$1,089	\$479	\$13,035	\$1,287	\$34,230	\$109,340		

*HFF/CPHO 25%

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General) 5602A071712GA203

Ratio:

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DD) 15.52*26PP**	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6106	Chief PH Officer	Vacant/CamachoPJ ****	S1	80%	\$38,944	0	0		0	\$38,944	\$8,934	\$323	0	\$565	\$139	3,792	374	\$14,127	\$53,071
2	6109	Physician Specialist (BC)	Parent, Charles H.	T12	100%	\$144,410	0	0	15-Nov-07		\$144,410	\$33,128	\$404	0	\$2,094	\$174	4,740	468	\$41,007	\$185,417
3	6274	Physician Spec. (BC)	Mathew, Annakutty	BC14	100%	154,695.25	\$0	\$0	20-Feb-08	\$0	154,695	\$35,487	\$238	\$0	2,243	\$174	4,740	468	43,350	198,045
4	6049	Physician Specialist (BE)	Stupsky, Bernard	BE 5	100%	\$117,083	0	0	13-Sep-08		\$117,083	\$26,859	\$404	0	\$1,698	\$174	4,740	468	\$34,342	\$151,425
5	6086	Territorial Registrar	Garrido, Carolyn R.	K9	100%	35,751	0	0	21-Oct-07		35,751	\$8,201	\$404	0	518	\$174	4,740	468	14,505	50,256
6	6088	Vital Statistic Clerk	Mariano, Carmen	G12	100%	30,085	0	0	14-Oct-08	0	30,085	\$6,901	\$404	0	436	\$174	4,740	468	13,123	43,208
7	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07 *****	L11	45%	18,527	0	0	17-May-07	720	19,247	\$4,415	\$182	0	279	\$78	2,133	211	7,298	26,545
8	6215	Program Coordinator III*	Kloppenburg, Arlean Perez*	M8	40%	16,060	0	0	17-Aug-07	860	16,920	\$3,881	\$161	0	245	\$70	1,896	187	6,441	23,361
9	6681	Program Coordinator IV*	Bell, Margaret M.*	N11	40%	19,291	0	0	5-Apr-09	0	19,291	\$4,425	\$161	0	280	\$70	1,896	187	7,019	26,310
10	6330	EMS Administrator	Louhali, Marilou	N10	100%	46,596	0	0	9-Nov-08	0	46,596	\$10,689	\$404	0	676	\$174	4,740	468	17,150	63,746
11	6206	Word Processing Sec II	Quintanilla, Vivian**	H14	50%	17,191	0	0	19-Oct-08	\$0	\$17,191	\$3,944	\$202	0	249	\$87	2,370	234	7,086	24,277
12	6224	Medical Records Clerk *	Damian, Julie A. *	E4	40%	7,912	0	0	27-Oct-07	0	7,912	\$1,815	\$161	0	115	\$70	1,896	187	4,244	12,155
13	6225	Nurse Aide II*	Reyes, Julie DP*	F4	40%	8,377	0	0	19-Jan-08	0	8,377	\$1,922	\$161	0	121	\$70	1,896	187	4,357	12,734
14	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G6	100%	\$24,340	0	0	21-Jun-07	\$936	\$25,276	\$5,798	\$404	0	\$367	\$174	4,740	468	\$11,950	\$37,226
15	6252	Word Processing Sec II	Luarca, Marie A.B.**	H12	25%	8,024	0	0	13-Apr-07	146	8,170	\$1,874	101	0	118	44	1,185	117	3,439	11,608
16	6323	Territorial Epidemiologist	Vacant/RHaddock9/30/04	S1	100%	48,680	0	0		0	48,680	\$11,167	\$404	0	706	\$174	4,740	468	17,659	66,339
17	6087	Vital Statistic Clerk	Vacant/JMendiola6/21/04	E1	100%	0	0	0		0	0	\$0	\$404	0	0	0	4,740	468	0	0
18	6250	Word Processing Sec II*	Vacant (Contreas J)	H1	40%	0	0	0		0	0	\$161	0	0	0	0	1,896	187	0	0
19	6660	Health Educator III*	Vacant/Fblas	M1	0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20	6113	Psychologist	Vacant	P10	0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21	6276	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22	6257	Planner II	Vacant	K1	0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24	6046	Physician Specialist (BC)	Vacant	T4	0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25	6190	Planner IV	Vacant / C. Naval	O16	100%	62,344	0	0		0	62,344	62,344	\$404	0	904	904	4,740	468	13	13
				----	----	798,310	-	-		2,662	800,971	231,785	5,484	0	11,614	2,922	66,361	6,552	247,112	985,739

*40% General Fund; 60% Maternal Child Health (100%)
 **50% General Fund; 50% EMS Grant
 ***75% CDC/local
 ****80% HFF CPHO; 10% BT Base; 5% FP; 5% Preventive
 *****45% HFF CPHO; 25% Base; 10% FP; 15% Tobacco; 5% Preventive

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General) 5602A071712GA203

Ratio: 100% General Funds

Input by Department																			Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E						
26	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J13	100%	38,155	0	0	4-Dec-08	0	38,155	\$8,745	\$404	0	553	174	4,740	468	15,084	53,239		
27	6369	Dental Officer II	Rapadas, Christina M.	O11	100%	87,271	0	0	13-May-09	0	87,271	\$20,003	\$404	0	1,265	174	4,740	468	27,054	114,325		
28	6374	Dental Health Specialist II	Cruz, RitaRose NA	I13	100%	35,571	0	0	4-Jun-09	0	35,571	\$8,153	\$404	0	516	174	4,740	468	14,454	50,025		
29	6375	Dental Health Specialist II	Cabuhahat, Crisanta F.	I8	100%	29,944	0	0	27-Dec-07	0	29,944	\$6,863	\$404	0	434	174	4,740	468	13,083	43,027		
30	6385	Dental Health Specialist II	Manalang, Cynthia L.	I8	100%	29,944	0	0	1-Jan-08	0	29,944	\$6,863	\$404	0	434	174	4,740	468	13,083	43,027		
31	6389	Dental Health Specialist II	Guinto, Thelma C.	I9	100%	31,014	0	0	27-Nov-07	0	31,014	\$7,108	\$404	0	450	174	4,740	468	13,344	44,358		
32	6390	Maintenance Specialist	Sales, Fidel	I19	100%	43,726	0	0	16-Sep-08	0	43,726	\$10,022	\$404	0	634	174	4,740	468	16,442	60,168		
33	6391	Dental Health Specialist II	Cruz, Rosario E.	J15	100%	40,873	0	0	8-Sep-08	0	40,873	\$9,368	\$404	0	593	174	4,740	468	15,746	56,619		
34	6392	Dental Health Specialist II	Maggay, Felicitas A.	I14	100%	36,816	0	0	21-Mar-08	0	36,816	\$8,438	\$404	0	534	174	4,740	468	14,758	51,574		
35	6396	Dental Health Specialist II	Salas, Anne R.	I14	100%	36,816	0	0	1-Oct-07	0	36,816	\$8,438	\$404	0	534	174	4,740	468	14,758	51,574		
36	6400	Clerk III	Jardiolin, Herminia T.	E14	100%	28,670	0	0	20-Apr-08	0	28,670	\$6,571	\$404	0	416	174	4,740	468	12,772	41,442		
37	6403	Chief Pub Health Dental Officer	Sison, Suzanne A.	DO9	100%	93,889	0	0	4-Feb-08	0	93,889	\$21,519	\$404	0	1,361	174	4,740	468	28,666	122,555		
38	6404	Dental Health Specialist II	Abiera, Patricia S.	I13	100%	35,571	0	0	14-Nov-09	0	35,571	\$8,153	\$404	0	516	174	4,740	468	14,454	50,025		
39	6407	Dental Health Specialist II	Mendoza, Elvira C.	I12	100%	34,368	0	0	18-Mar-08	0	34,368	\$7,877	\$404	0	498	174	4,740	468	14,161	48,529		
40	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	10-Dec-08	0	38,155	\$8,745	\$404	0	553	174	4,740	468	15,084	53,239		
41	6410	Dental Health Specialist III	Carbon, Irene S.	J14	100%	39,491	0	0	10-Dec-08	0	39,491	\$9,051	\$404	0	573	174	4,740	468	15,410	54,901		
		Page 1 of CPHO (HFF)				578,641					12,059	590,701	128,832	2,535	0	8,565	1,853	47,936	4,746	194,467	785,167	
		Page 2 of CPHO (HFF)				680,274	-	-			-	680,274	155,919	6,456	0	9,864	2,784	75,841	7,488	258,352	938,626	
		Grand Total:				1,258,915	-	-			12,059	1,270,975	284,751	8,991	0	18,429	4,637	123,777	12,234	452,819	1,723,793	

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds

FUND: SUMMARY (Federal/General)

5602A071712GA203

Ratio:

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6244	CDC Investigator	Vacant/Diras, D (pending list)	H1	100%	19,974	0	0		0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
2	6331	CDCIII, Supervisor	Duguies, Lourdes A.*	N12	50%	24,958	0	0	6-Nov-07	0	24,958	5,725	202	0	362	87	2,370	234	8,980	33,937
3	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	50%	19,890	0	0	5-Nov-07	0	19,890	4,563	202	0	288	87	2,370	234	7,744	27,634
4	6259	X-Ray Technician II	Miranda, Oscar	I12	100%	34,368	0	0	21-Mar-08	0	34,368	7,884	404	0	498	174	4,740	468	14,168	48,536
5	6216	Med. Lab. Tech II	Marzo, Hector	I10	100%	32,083	0	0	8-Mar-07	1,123	33,206	7,617	404	0	481	174	4,740	468	13,885	47,091
6	6245	Med. Lab. Tech I	Garcia, Cristina A.	G10	100%	28,085	0	0	7-Jun-07	983	29,068	6,668	404	0	421	174	4,740	468	12,875	41,943
7	6256	Medical Technologist I	Corcina, Nilda C.	M11	100%	44,524	0	0	28-Mar-08	0	44,524	10,214	404	0	646	174	4,740	468	16,645	61,169
8	6521	CDC Investigator	Gregorios, Daisy G.	H1	100%	19,974	0	0	23-Oct-07	0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
9	6522	CDC Investigator (4/2/07)	Nagamine del Mundo, Sharon (pend)	H1	100%	19,974	0	0	2-Apr-08	0	19,974	4,582	404	0	290	174	4,740	468	10,657	30,631
10	6248	CDC Coordinator II	Vacant	M1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
11	6249	CDC Coordinator I	Vacant	L1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
12	6293	CDC Coordinator I	Vacant	L1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
13	6202	CDC Coordinator II	Vacant	M1	0%		0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$243,830	\$0	\$0	----	\$2,106	\$245,936	\$56,418	\$3,228	\$0	\$3,566	\$1,392	\$37,920	\$3,744	\$106,268	\$352,204

*50% BT

**20% Imm. & 15% TB, 15% HIV/Aids

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Healthy Futures Fund

FUND: SUMMARY (Federal/General) 5602A071712GA203

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Medicare (1.45%*J)	Life (\$174*E)				
1	6126	CHN Svs. Administrator	Gay, Margarita	RP2	100%	65,341	0	0	29-Aug-07	3,843	69,184	\$15,871	\$404	\$0	1,003	174	4,740	468	22,660	91,844
2	6129	Quality Assurance Coordinator	Arcangel, Leonel C.**	M13	100%	47,695	0	0	8-Apr-07	1,399	49,094	\$11,262	\$404	\$0	712	174	4,740	468	17,760	66,854
3	6074	CHN II	Realica, Rosario	MP9	100%	57,802	0	0	7-Feb-09	0	57,802	\$13,260	\$404	\$0	838	174	4,740	468	19,883	77,685
4	6151	CHN II *	Besebes, Barbara I*	MP-10	40%	23,918	0	0	28-Feb-08	0	23,918	\$5,487	\$161	\$0	347	70	1,896	187	8,148	32,066
5	6150	CHNS I *	Cacho, Alejandrina E.*	NP-9	40%	25,907	0	0	1-Mar-07	863	26,770	\$6,141	\$161	\$0	388	70	1,896	187	8,843	35,613
6	6138	Nurse Practitioner *	Solidum, Patricia A.*	OP-8	40%	26,319	0	0	22-Apr-08	0	26,319	\$6,038	\$161	\$0	382	70	1,896	187	8,733	35,052
7	6263	Nurse Aide II *	Pisaro, Lucia A. *	F11	40%	10,952	0	0	21-May-08	0	10,952	\$2,512	\$161	\$0	159	70	1,896	187	4,985	15,937
8	6168	LPN II *	Razo, Nora C. *	I4	40%	10,160	0	0	10-Dec-07	0	10,160	\$2,331	\$161	\$0	147	70	1,896	187	4,792	14,952
9	6131	CHN II *	Seville, Perpetua C.*	MP-13	40%	26,518	0	0	22-Sep-07	928	27,446	\$6,296	\$161	\$0	398	70	1,896	187	9,008	36,454
10	6160	CHNS II	Carbullido, Marlene M.	PP-10	100%	76,831	0	0	1-Jul-08	0	76,831	\$17,625	\$404	\$0	1,114	174	4,740	468	24,525	101,356
11	6135	CHNS II *	Manibusan, Evangeline A.*	PP-12	40%	32,921	0	0	10-Apr-08	0	32,921	\$7,552	\$161	\$0	477	70	1,896	187	10,344	43,265
12	6149	CHN II	Elayda, Ofelia E.	MP-11	100%	61,888	0	0	2-Dec-07	0	61,888	\$14,197	\$404	\$0	897	174	4,740	468	20,880	82,768
13	6154	CHN II	Okada, Lynn H.	MP-10	100%	59,795	0	0	1-Apr-07	2,093	61,888	\$14,197	\$404	\$0	897	174	4,740	468	20,880	82,768
14	6155	LPN II	Dela Cruz, Arleen M.	I-12	100%	34,368	0	0	2-Apr-08	0	34,368	\$7,884	\$404	\$0	498	174	4,740	468	14,168	48,536
15	6178	Nurse Aide II	Lizama, Linda L.	F-15	100%	31,418	0	0	25-Apr-08	0	31,418	\$7,207	\$404	\$0	456	174	4,740	468	13,448	44,866
16	6180	Nurse Aide II	Flores, Maria U.	F-16	100%	32,517	0	0	29-Oct-08	0	32,517	\$7,459	\$404	\$0	471	174	4,740	468	13,716	46,233
17	6179	Nurse Aide II	Laroco, Nelia B.	F-3	100%	19,840	0	0	12-Apr-07	1,102	20,942	\$4,804	\$404	\$0	304	174	4,740	468	10,893	31,835
18	6189	Nurse Aide II	Gajo, Celia N.	F-7	100%	23,808	0	0	14-Dec-07	0	23,808	\$5,462	\$404	\$0	345	174	4,740	468	11,592	35,400
19	6200	CHN II	Celeste, Maria Glenda C.	MP-9	100%	57,802	0	0	4-Feb-06	0	57,802	\$13,260	\$404	\$0	838	174	4,740	468	19,883	77,685
20	6203	Nurse Aide II	Bolano, Lea T.	F-13	100%	29,329	0	0	4-Nov-08	0	29,329	\$6,728	\$404	\$0	425	174	4,740	468	12,939	42,268
21	6141	CHN II	Losbanes, Eva D. (3/5/07)	MP-9	100%	57,802	0	0	5-Mar-09	0	57,802	\$13,260	\$404	\$0	838	174	4,740	468	19,883	77,685
22	6265	Nurse Aide II	Vacant (pending DOA list)	F-1	100%	17,635	0	0		0	17,635	\$4,045	\$404	\$0	256	174	4,740	468	10,087	27,722
23	6137	CHN I	Vacant	KP-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	0
24	6152	CHN I	Vacant	KP-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	0
25	6130	CHN II	Vacant	KP-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
26	6127	Nurse Practitioner	Vacant/JYatar	NI	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
27	6145	CHN II	Vacant	MP-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
28	6148	CHN II	Vacant	MP-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
29	6153	CHN I	Vacant	KP-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
30	6167	LPN II	Vacant	I-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0
31	6173	LPN II	Vacant	I-1	0%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0

* 40% HFF BFHNS; 60% Maternal Child Health
**90Day Arcangel, Nel-40% HFF; 60% MCH in Lieu of Health Educator III

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds

FUND: SUMMARY (Federal/General) 5602A071712GA203

Ratio:

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6096	Health Services Administrator	Zabala, Rosalie V.	P11	100%	57,209	0	0	18-Sep-08	0	57,209	13,124	404	0	\$830	174	4,740	468	\$19,739	76,948
2	6275	Social Worker III *	Vacant (Aguon, T)	M14	40%	19,746	0	0		0	19,746	4,530	161	0	\$286	174	1,896	187	\$7,235	26,980
3	6122	Pharmacy Technician *	Vacant (pending recruitment)	H14	40%	13,753	0	0		0	13,753	3,155	161	0	\$199	174	1,896	187	\$5,773	19,526
4	6220	Pharmacy Technician	Inciong, Marieta M.**	H2	100%	21,223	0	0	17-May-07	0	21,223	4,869	404	0	\$308	174	4,740	468	\$10,962	32,185
5	6143	Social Worker III	Malanum, Maria Cindy F.*	M9	100%	41,584	0	0	12-Jun-08	0	41,584	9,539	404	0	\$603	\$174	4,740	468	\$15,928	\$62,160
6	6204	Social Worker III	Brandshagen, William J.	M12	100%	44,524	0	0	10-Sep-07	134	44,658	10,245	404	0	\$648	\$174	4,740	468	\$16,678	\$61,336
7	6260	Social Worker II	Tackney, Angela M.C.	L9	100%	37,128	0	0	20-Apr-07	1,326	38,454	8,821	404	0	\$558	\$174	4,740	468	\$15,165	\$53,619
8	6286	Social Svcs. Supervisor I	Vacant (pending recruitment)	N14	100%	51,662	0	0		0	51,662	11,851	404	0	749	\$174	4,740	468	18,386	70,048
9	6121	Chief Pharmacist	Lebita, Zenaida B.	OX11	100%	101,434	0	0	13-Feb-08		101,434	23,269	404	0	1,471	\$174	4,740	468	30,525	131,959
10	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	28,670	0	0	21-Mar-07	1,003	29,673	6,807	404	0	430	\$174	4,740	468	13,023	42,696
11	6289	Medical Records Clerk	Ortecho, Millian SN	E15	100%	28,670	0	0	21-Mar-08		28,670	6,577	404	0	416	\$174	4,740	468	12,778	41,448
12	6682	Clerk Supervisor I	Vacant (pending recruitment)	G14	100%	32,228	0	0	16-Oct-07		32,228	7,393	404	0	467	\$174	4,740	468	13,646	45,874
13	6097	Health Education Admin.	Santos, Eugene SN	O13	100%	56,231	0	0	20-Feb-08		56,231	12,899	404	0	815	\$174	4,740	468	19,500	75,731
14	6329	Administrative Assistant	Contreras, Jesusa T.***	J7	15%	4,646			25-Jan-08		4,646	1,066	61	0	67	\$26	711	70	2,001	6,647
15	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
16	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$538,707	\$0	\$0	----	\$2,463	\$541,170	\$124,144	\$4,822	\$0	\$7,847	\$2,288	\$56,644	\$5,593	\$201,338	\$747,156

* 40% General Fund; 60% Maternal and Child Health Program (100% Federal)

**90 day for Marietta to MCH 60%

**90 day for Cindy to MCH 60%

***50% Diabetes; 35% Tobacco; 15% HFF BPSS

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Primary Care Services - Healthy Future Funds

FUND: SUMMARY (Federal/General) 5602A071712GA203

Ratio: Healthy Future Funds

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174* E				
1	6192	Licensed Practical Nurse II	Pablo, Bayani M.	I11	100%	34,368	0	0	22-Mar-08	0	34,368	7,884	238	0	498	174	4,740	468	14,002	48,370
2	6108	Medical Laboratory Tech I	Vacant (Carbon, Theresa S.)	G7	100%	26,212	0	0	30-Dec-07	0	26,212	6,013	238	0	380	174	4,740	468	12,013	38,225
3	6267	Nurse Aide II	Rivera, Barbara	F12	100%	29,329	0	0	9-Nov-07	0	29,329	6,728	238	0	425	174	4,740	468	12,773	42,102
4	6646	Health Services Admin.	DeNorcey, Linda	P10	100%	55,274	0	0	7-Jul-07	484	55,758	12,791	238	0	808	174	4,740	468	19,219	74,977
5	6196	Word Proc. Secretary II	Gumataotao, Rose A.	H9	100%	28,963	0	0	11-Jun-06	416	29,379	6,740	238	0	426	174	4,740	468	12,786	42,165
6	6134	Community Health Nurse II	Quitioriano, Alegria A.	MP-11	100%	64,054	0	0	12-May-08	0	64,054	14,694	238	0	929	174	4,740	468	21,243	85,297
7	6169	Licensed Practical Nurse II	Vacant (Lim, ED 10/30/06)	I10	100%	33,206	0	0		0	33,206	7,617	238	0	481	174	4,740	468	13,719	46,925
8	6177	Community Health Nurse I	Vacant/Recruiting	KP-1	100%	34,272	0	0		0	34,272	7,862	238	0	497	174	4,740	468	13,979	48,251
9	6186	Licensed Practical Nurse II	Abad, Carmencita N.	I10	100%	33,206	0	0	13-Jun-08	0	33,206	7,617	238	0	481	174	4,740	468	13,719	46,925
10	6648	Physician Specialist	Weare, William W.	T12	100%	149,469	0	0	11-Nov-07	0	149,469	34,288	238	0	2,167	174	4,740	468	42,076	191,545
11	6118	Medical Records Clerk	Galindo, Generosa G.	E13	100%	27,700	0	0	10-Mar-08	0	27,700	6,354	238	0	402	174	4,740	468	12,376	40,076
12	6194	Medical Records Clerk	Concepcion, Teresita A.	E12	100%	26,763	0	0	11-Oct-08	0	26,763	6,139	238	0	388	174	4,740	468	12,148	38,911
13	6217	Physician Specialist (BC)	Sarmiento, Dennis	BC6	50%	63,517	0	0	1-Apr-08	0	63,517	14,571	119	0	921	87	2,370	234	18,302	81,819
14	6433	Medical Records Clerk *	Rafael, Linda	E12	100%	26,763	0	0	28-Feb-09	0	26,763	6,139	238	0	388	174	4,740	468	12,148	38,911
15	6432	Medical Records Clerk	Salas, Teresita	E1	100%	16,656	0	0	29-Mar-07	607	17,263	3,960	238	0	250	174	4,740	468	9,831	27,094
16	6437	Nurse Aide II	Ventura, Iraida	F2	100%	19,840	0	0	19-Apr-07	551	20,391	4,678	238	0	296	174	4,740	468	10,593	30,984
17	6447	Pharmacy Technician	De Guzman, Beatriz D.	H2	100%	22,471	0	0	8-Mar-07	729	23,200	5,322	238	0	336	174	4,740	468	11,279	34,479
18	6448	Pharmacy Technician	Leynes, Sandra C.	H2	100%	22,471	0	0	8-Mar-07	729	23,200	5,322	238	0	336	174	4,740	468	11,279	34,479
19	6442	Community Health Nurse I	GG1 Process (11/13/06)	KP-1	100%	34,272	0	0		0	34,272	7,862	238	0	497	174	4,740	468	13,979	48,251
20	6665	Cashier II	Dulei, Juliana S.	E6	100%	22,486	0	0	3-May-07	347	22,833	5,238	238	0	331	174	4,740	468	11,189	34,022
21	6446	Clerk II	Paulino, Lola	D1	100%	15,840	0	0	2-Jun-07	330	16,170	3,709	238	0	234	174	4,740	468	9,564	25,734
22	6439	Clerk Supervisor I	Manibusan, Debra P.	G7	100%	25,276	0	0	3-Oct-08	0	25,276	5,798	238	0	367	174	4,740	468	11,785	37,061
23	6436	Nurse Aide II	Nocon, Marsha V.	F3	100%	19,840	0	0	5-Oct-07	0	19,840	4,551	238	0	288	174	4,740	468	10,459	30,299
24	6449	Computer Systems Analyst	Baza, Joseph	L7	100%	35,802	0	0	4-Apr-08	0	35,802	8,213	238	0	519	174	4,740	468	14,352	50,154
25	6280	Chief Pharmacist	Deloso, Michelle	O10	100%	101,434	0	0	20-Oct-07	0	101,434	23,269	238	0	1,471	174	4,740	468	30,360	131,794
26	6435	Medical Records Clerk	Mugol, Myrna S.	E2	100%	17,697	0	0	28-Feb-07	694	18,391	4,219	238	0	267	174	4,740	468	10,106	28,497
27	6071	Physician Spec. (BC)	Taitano, John R.	BC6	100%	127,034	0	0	12-Dec-07	0	127,034	29,142	238	0	1,842	174	4,740	468	36,604	163,637
28	6444	Cashier II	Castro, Ruby Rose	E1	100%	16,656	0	0	20-Mar-07	607	17,263	3,960	238	0	250	174	4,740	468	9,831	27,094
29	6445	Clerk III	Alcantara, Franklin	E2	100%	17,697	0	0	6-Mar-08	0	17,697	4,060	238	0	257	174	4,740	468	9,936	27,633
30	6530	Physician Spec. (BE)	Vacant	S5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
31	6539	Physician Spec. (BE)	Vacant	S5	100%	117,083	0	0		0	117,083	26,859	238	0	1,698	174	4,740	468	34,177	151,260
32	6443	Comm. Health Nurse Supv. II	Vacant/Liona	PP-1	100%	51,222	0	0		0	51,222	11,750	238	0	743	174	4,740	468	18,113	69,335
33	6434	Medical Records Clerk	Siguenza, Janet	E1	100%	16,656	0	0	19-Mar-08	0	16,656	3,821	238	0	242	174	4,740	468	9,682	26,338
34	6540	Pharmacy Technician	Vacant	H-1	100%	19,974	0	0		0	19,974	4,582	238	0	290	174	4,740	468	10,492	30,466
35	6504	Medical Records Clerk	Castro, Lora A	E5	100%	20,820	0	0	5-Jun-07	0	20,820	4,776	238	0	302	174	4,740	468	10,698	31,518
36	6533	Community Health Nurse II	Vela, Mercedes Z.	MP8	100%	55,809	0	0	4-Dec-07	0	55,809	12,803	238	0	809	174	4,740	468	19,232	75,041
37	6534	Community Health Nurse II	Sabinay, Jocelyn Grace E.	KP3	100%	38,556	0	0	16-Feb-07	0	38,556	8,845	238	0	559	174	4,740	468	15,024	53,580
38	6527	Cashier II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
39	6529	CHNS I	Vacant	M-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
40	6535	Laboratory Technician II	Vacant	II	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
41	6536	Pharmacy Technician	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
42	6537	Physician Assistant	Vacant	Q10	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
43	6538	Nurse Practitioner	Vacant	N10	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
44		Pharmacist	Vacant	N6	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$1,468,687	\$0	\$0	----	\$5,494	\$1,474,181	\$338,177	\$8,449	\$0	\$21,376	\$6,177	\$168,272	\$16,614	\$559,065	\$2,033,246

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General) 5105C061716SE005/5105C061716SE006

Ratio: 100.0% [General]

Continuing account

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6036	Administrative Assistant	Taitano, Darlene	J3	100%	25,810	0	0	24-Oct-07	0	25,810	5,921	404	0	374	174	4,740	468	12,081	37,891
2	6666	Laboratory Technician	Rosario, Eugene	J8	100%	32,119	0	3,212	13-Jul-08	0	35,331	8,105	404	0	512	174	4,740	468	14,403	49,734
3	6251	Cashier I	Babauta, Rose	D4	100%	18,810	0	0	25-Apr-07	495	19,305	4,429	404	0	280	174	4,740	468	10,494	29,799
4	6670	Clerk Typist I	Cruz, Ryan	D5	100%	19,800	0	0	3-Feb-07	528	20,328	4,663	404	0	295	174	4,740	468	6,004	26,332
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				
			Grand Total:	----	----	\$96,539	\$0	\$3,212	----	\$1,023	\$100,774	\$23,118	\$1,614	\$0	\$1,461	\$696	\$18,960	\$1,872	\$42,981	\$143,755

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

5101H061712EI104

Ratio: 100% Federal

Grant period 10/1/05 thru 9/30/07

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6253	Program Coordinator II	Alam, Lawrence Omar SJ *	L7	80%	28,642	0	0	26-Feb-08	0	28,642	6,570	323	0	415	139	3,792	374	11,614	40,256	
2	6073	PH Nutrition Specialist***	GG1 Process 11/15/06	O12	56%	30,424	0	11,626	22-Aug-08	0	42,050	9,646	226	0	610	97	2,654	262	13,496	55,546	
3	6103	Health Educator II	Castillo, Arcy M.	L10	100%	39,780	0	0	6-Jul-09	1,326	41,106	9,430	404	0	596	174	4,740	468	15,811	56,917	
4	6068	Program Coordinator I (New)	Delgado, Deborah JM	K9	100%	35,751	0	0	12-Jul-07	1,233	36,984	8,484	404	0	536	174	4,740	468	14,806	51,790	
5	6098*	PH Nutrition Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,566	4-Jun-09	0	8,050	1,847	40	0	117	17	474	47	2,542	10,592	
6	6102	Administrative Assistant	Vacant/T Atoigue	J2	30%	7,313	0	0		0	7,313	1,678	121	0	106	52	1,422	140	3,519	10,832	
7	6105***	Word Processing Sec. II	Vacant/DDelgado7/28/04	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6045	Clerk Typist III (New)	Vacant	F1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6106	Chief PH Officer	Vacant/CamachoPJ **	S1	5%	2,434	0	0		0	2,434	558	20	0	35	9	237	23	883	3,317	
10	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07	L11	5%	2,059	0	0	17-May-07	0	2,059	472	20	0	30	9	237	23	791	2,850	
11					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			----	----	\$152,886	\$0	\$13,192	----	\$2,559	\$168,637	\$38,685	\$1,558	\$0	\$2,445	\$672	\$18,296	\$1,806	\$63,463	\$232,100		

*Employee participates in TGI Thursday (32 hrs/week)

30% employee salary 1712-06-110 & 70% charged to 1712-06-104

charged to 1712-06-104/1712-06-110

70% employee salary charged to 1712-06-104 & 30% charged to 1712-06-101

***6105 is in lieu of Health Educator I

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Diabetes Project

FUND: SUMMARY 5101H061712SE107

Ratio: 100% Federal
 Grant period 3/30/06 thru 3/29/07

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6759	Planner II	Cruz, Marie M.	L3	100%	29,835	0	0	6/7/2007	1,658	31,493	7,224	404	0	457	174	4,740	468	13,467	44,960
2	6379*	Program Coordinator IV	Lucas, Patrick S.	N8	100%	43,490	0	0	5/28/2007	1,553	45,043	10,333	404	0	653	174	4,740	468	16,772	61,815
3	6329	Administrative Assistant	Contreras, Jesusa*	J7	50%	15,486	0	0	1/5/2008	144	15,630	3,586	202	0	227	87	2,370	234	6,705	22,335
4	6102	Administrative Assistant	Vacant (Atoigue, T)		0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$88,811	\$0	\$0	----	\$3,355	\$92,166	\$21,143	\$1,009	\$0	\$1,336	\$435	\$11,850	\$1,170	\$36,943	\$129,109

*35% Tobacco; 50% Diabetes; 15% HF BPSS

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services
 Bureau of Communicable Disease Control (BCDC)
 PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY 5101H071713SE117
 Ratio: 100% Federal

Grant period 1/1/07 thru 12/31/07

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6425	Community Program Aide II	Tuason II, Eduardo M	E1	100%	16,656	0	0	19-Jun-07	1,041	17,697	4,060	404	0	257	174	4,740	468	10,102	27,799
2	6429	Computer Operator I	Domingo, Melchor C	G1	100%	18,723	0	0	19-Jun-07	1,170	19,893	4,563	404	0	288	174	4,740	468	10,637	30,530
3	6643	Microbiologist I	Nisay, Lea T.	K10	100%	36,984	0	0	19-Oct-08	1,294	38,278	8,781	404	0	555	174	4,740	468	15,122	53,400
4	6644	CDC Coordinator II	Alig, Estelle-Marie B.	M4	100%	34,056	0	0	30-Jan-07	1,792	35,848	8,224	404	0	520	174	4,740	468	14,529	50,377
5	6645	CDC III, Supervisor	Arciaga, Cecilia T.T.	N14	100%	53,470	0	0	28-Nov-07	1,871	55,341	12,695	404	0	802	174	4,740	468	19,283	74,624
6	6027	CDC Coordinator I	Vacant/Alig, E. (pending list@DOA)	L2	100%	28,178	0	0			28,178	6,464	404	0	409	174	4,740	468	12,658	40,836
7	6642	Nurse Aide I	Vacant/McCord I. (pending interview)	E1	100%	16,656	0	0			16,656	3,821	404	0	242	174	4,740	468	9,848	26,504
8	6032	Community Program Aide II	Cruz, Benett D.	E2	100%	17,697	0	0	18-Jan-07	1,041	18,738	4,298	404	0	272	174	4,740	468	10,356	29,094
9	6424	Community Program Aide II	Vacant/Not Funded	E1	100%	0	0	0		0	0	404	0	0	0	4,740	468	5,612	5,612	
10	6241	Administrative Assistant	Agustin, Kenneth RC*	J3	10%	2,581	0	0	16-Aug-07	24	2,605	598	40	0	38	17	474	47	1,214	3,819
11	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	15%	5,967	0	0	5-Nov-07	0	5,967	1,369	61	0	87	26	711	70	2,323	8,290
Grand Total:				----	----	\$230,968	\$0	\$0	----	\$8,233	\$239,201	\$54,873	\$3,733	\$0	\$3,468	\$1,436	\$43,845	\$4,329	111,683	\$350,884

*HIV/AIDS 50%, 40% Imm, 10% TB
 ** 15% TB, 20% Imm., 15% HIV/AIDS

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services
 Bureau of Communicable Disease Control (BCDC)
 PROGRAM: Immunization Program

FUND: SUMMARY 5101H071713SE154
 Ratio: 100% Federal
 Grant period 1/1/07 thru 12/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M10	100%	43,018	0	0	30-Jun-08	0	43,018	9,868	404	0	624	174	4,740	468	16,278	59,296
2	6745	CDC Coordinator II	Oliva, Rita Q.	M5	100%	35,848	0	0	30-Jan-07	0	35,848	8,224	404	0	520	174	4,740	468	14,529	50,377
3	6235	CDC Coordinator I	Diras, Daryl S.	L1	100%	26,520	0	0	7-Nov-06	0	26,520	6,084	404	0	385	174	4,740	468	12,254	38,774
4	6222	Community Program Aide I	Pangilinan, Laling B	D1	100%	15,840	0	0	5-Jun-07	0	15,840	3,634	404	0	230	174	4,740	468	9,649	25,489
5	6223	Community Program Aide I	Roberto, Wade C.	D4	100%	18,810	0	0	27-Jan-07	0	18,810	4,315	404	0	273	174	4,740	468	10,373	29,183
6	6171	CDC Coordinator I	Lizama, Anna M.	L12	100%	42,613	0	0	1-Nov-07	0	42,613	9,775	404	0	618	174	4,740	468	16,179	58,792
7	6227	CDC III, Supervisor	Aguon, Annette L.	N10	100%	46,596	0	0		0	46,596	10,689	404	0	676	174	4,740	468	17,150	63,746
8	6341	Community Health Nurse I	Vacant (not funded)	KP1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6159	Computer Programmer III	Calvo, Gerard B.	K10	100%	36,984	0	0	22-Mar-07	0	36,984	8,484	404	0	536	174	4,740	468	14,806	51,790
10	6247	Health Educator II	Vacant/Not funded	L1	100%	0	0	0		0	0	0	404	0	0	0	4,740	468	5,612	5,612
11	6746	Computer Operator II	Quiambao, Engracia Sophia C	I1	100%	21,389	0	0	1-May-07	0	21,389	4,907	404	0	310	174	4,740	468	11,002	32,391
12	6241	Administrative Assistant	Agustin, Kenneth RC*	J3	40%	10,324	0	\$0	16-Aug-07	96	10,420	2,390	161	0	151	70	1,896	187	4,856	15,275
13	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	20%	7,956	0	0	5-Nov-07	0	7,956	1,825	81	0	115	35	948	94	3,098	11,054
14	NEW	Program Coordinator I	Vacant	K4	100%	29,279					29,279	6,717	404	0	425	174	4,740	468	12,927	42,206
15	NEW	Clerk Typist II	Vacant ***	F1	50%	8,818	0	\$0			8,818	2,023	202	0	128	87	2,370	234	5,043	13,861
Grand Total:				----	----	\$343,995	\$0	\$0	----	\$96	\$344,090	\$78,934	\$4,883	\$0	\$4,989	\$1,931	\$57,354	\$5,662.80	\$153,754	\$497,844

*50% HIV/AIDS, 10% TB
 **20% Imm., 15% TB, 15% HIV/AIDS, 50% HFF
 ***50% HIV/AIDS

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Department of Public Health & Social Services
 Bureau of Communicable Disease Control (BCDC)
 PROGRAM: HIV/AIDS Prevention Program

FUND: SUMMARY 5101H071713DC101
 Ratio: 100% Federal
 Grant period 1/1/06 thru 12/31/06

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L10	100%	39,780	0	0	29-Jul-08	0	39,780	9,126	404	0	577	174	4,740	468	15,488	55,268	
2	6025	Health Educator III*	Aguon, Baltazar B.	M7	100%	38,716	0	0	28-May-07	1,434	40,150	9,210	404	0	582	174	4,740	468	15,578	55,728	
3	6233	Med. Lab. Techn. II	Mallari, Alan John	I3	100%	24,062	0	0	27-Feb-08	0	24,062	5,520	404	0	349	174	4,740	468	11,654	35,716	
4	6029	CDC Investigator	Manalo, Alice D.	H3	100%	22,471	0	0	9-Feb-07	1,249	23,720	5,441	404	0	344	174	4,740	468	11,571	35,291	
5	6023	CDC Coordinator II	Mathi, Mathews G.	M8	100%	40,150	0	0	11-Feb-08	0	40,150	9,210	404	0	582	174	4,740	468	15,578	55,728	
6	6239	CDC Administrator	O'Mallan, Josephine***	P12	25%	14,803	0	0	26-Nov-08	0	14,803	3,396	101	0	215	44	1,185	117	5,057	19,860	
7	6164	CDC Investigator	Mallada, Esther T.*****	H5	25%	6,242	0	0	9-Nov-07	0	6,242	1,432	101	0	91	44	1,185	117	2,969	9,211	
8	6236	CDC III, Supervisor	Schumann, Bernadette P.*****	N11	50%	24,114	0	0	22-Dec-06	844	24,958	5,725	119	0	362	87	2,250	223	8,766	33,724	
9	6033	Social Worker III	Aguon, Terry G.*****	M14	40%	19,746	0	0	3-Apr-07	639	20,385	4,676	161	0	296	174	1,896	187	7,390	27,775	
10	6332	CDC Coordinator I	Bamba, Lucy Q.**	L10	15%	5,967	0	0	5-Nov-07	0	5,967	1,369	61	0	87	26	711	70	2,323	8,290	
11	6241	Administrative Assistant	Agustin, Kenneth RC*	J3	50%	12,905	0	0	16-Aug-07	717	13,622	3,125	202	0	198	87	2,370	234	6,215	19,837	
12	NEW	Clerk Typist II	Vacant ****	F1	50%	8,818	0	0			8,818	2,023	202	0	128	87	2,370	234	5,043	13,861	
13	NEW	CDC I	Vacant ****	L1	100%	26,520	0	0			26,520	6,084	404	0	385	174	4,740	468	12,254	38,774	
Grand Total:				----	----	\$284,292	\$0	\$0	----	\$4,883	\$289,176	\$66,337	\$3,367	\$0	\$4,193	\$1,592	\$40,407	\$3,990	\$119,887	\$409,062	

**20% Imm., 15% TB, 15% HIV/AIDS, 50% HFF
 *HIV/AIDS 50%, 40% Imm, 10% TB
 ***75% BT
 ****50% Immunization
 *****75% HIV/Surveillance
 *****60% Ryan White
 *****50% STD

H4 23,720
 N11 48,227

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services
 Bureau of Communicable Disease Control (BCDC)
 PROGRAM: HIV Surveillance

FUND: SUMMARY 5101H061713DC104
 Ratio: 100% Federal
 Grant period 1/1/06 thru 12/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6164	CDC Investigator	Mallada, Esther T.	H5	75%	18,726	\$0	\$0	9-Nov-07	\$0	\$18,726	\$4,296	303	\$0	\$272	\$131	3,555	351	\$8,906	\$27,632
2					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$18,726	\$0	\$0	----	\$0	\$18,726	\$4,296	\$303	\$0	\$272	\$131	\$3,555	\$351	\$8,906	\$27,632

#6164 - 75% charged to HIV Surveillance & 25% charged to HIV/AIDS

H4

23,720

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Department of Public Health & Social Services
 Bureau of Communicable Disease Control (BCDC)
 PROGRAM: STD Prevention Program

FUND: SUMMARY 5101H071713SE141

Ratio: 100% Federal

Grant period 1/1/07 thru 12/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6236	CDC III, Supervisor	Schumann, Bernadette P.	N11	50%	24,114	0	\$0	22-Dec-06	844	24,958	5,725	202	0	362	87	2,370	234	8,980	33,937
2					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$24,114	\$0	\$0	----	\$844	\$24,958	\$5,725	\$202	\$0	\$362	\$87	\$2,370	\$234	\$8,980	\$33,937

50% HIV/AIDS

N11

48,227

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Public Health and Social Services
 Bureau of Communicable Disease Control (BCDC)
 PROGRAM: Ryan White Care Act Title II

FUND: SUMMARY 5101H061713DC102

Ratio: 100% Federal
 Grant period 4/1/06 thru 3/31/07

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6033	Social Worker III	Aguon, Terry G.	M14	60%	29,618	\$0	\$0	3-Apr-07	959	\$30,577	\$7,014	242	\$0	\$443	\$174	2,844	281	\$10,999	\$41,576	
2					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
3					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
4					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
5					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	----	\$29,618	\$0	\$0	----	959	\$30,577	\$7,014	\$242	\$0	\$443	\$174	\$2,844	\$281	\$10,999	\$41,576	

40% HIV/AIDS

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Tobacco Use Prevention & Control Program - Disease Prevention & Health Promotion

FUND: SUMMARY 5101H061712EI110

Ratio: 100% Federal

Grant period 6/30/06 thru 6/29/07

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$153 * E				
1	6760	Program Coordinator IV	Torres, Enrique F.*	N12	100%	\$49,915	\$0	\$0	29-May-07	\$0	\$49,915	\$11,451	404	\$0	\$724	\$153	4,740	468	\$17,939	\$67,854
2	6420	Health Educator II	Epres, Francis V.	L4	100%	31,493	0	0	3-Feb-07	1,657	33,150	\$7,605	404	0	481	\$153	4,740	468	13,850	47,000
3	6102	Administrative Assistant	Vacant/T Atoigue	J2	0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
4	6329	Administrative Assistant	Contreras, Jesusa T.**	J7	35%	10,840	0	0	25-Jan-08	0	10,840	\$2,203	141	672	157	\$54	1,659	164	5,050	15,890
5	6650	Administrative Officer	Vacant/J Diego***	L12	15%	6,362	0	0		0	6,362	\$1,459	61	394	92	\$23	711	70	2,811	9,173
6					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
Grand Total:			----	----	\$98,610	\$0	\$0	----	\$1,657	\$100,267	\$22,718	\$1,009	\$1,067	\$1,454	\$383	\$11,850	\$1,170	\$39,649	\$139,917	

*Grantor unfunded this position

**50% Diabetes; 35% Tobacco; 15% HFF BPSS

***Vacant

FUNCTIONAL AREA: HEALTH

Government of Guam
FY 2007 Staffing Pattern
Current - Mar '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHNS/BPSS

FUND: SUMMARY 5101H071719SE101

Ratio: 100% Federal

Grant period 10/1/06 thru 9/30/08

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6122	Pharmacy Technician*****	Vacant (Basbas, R R. 9/30/06)	H14	60%	20,629	0	0	22-Mar-09	0	\$20,629	\$4,732	\$242	0	299	\$104	2,844	281	8,503	29,132
2	6182	Admin Assistant	Okada, Zenaida V.**	J3	60%	15,486	0	0	4-Oct-07	0	15,486	\$3,552	\$242	\$0	225	104	2,844	281	7,248	22,734
1	6183	Word Processing Secretary I	Forbes, Barbara S.**	G13	60%	18,683	0	0	19-Aug-08	0	18,683	\$4,286	\$242	\$0	271	104	2,844	281	8,028	26,711
3	6275	Social Worker III*****	Vacant/Taguon	M14	60%	29,618	0	0		0	\$29,618	\$6,794	\$242	0	429	\$104	2,844	281	10,695	40,314
4	6215	Program Coordinator III	Kloppenburg, Arlean Perez***	M8	60%	24,090	0	0	17-Aug-07	860	\$24,950	\$5,724	\$242	0	362	\$104	2,844	281	9,557	34,507
5	6681	Program Coordinator IV	Bell, Margaret M.***	N11	60%	28,936	0	0	5-Apr-09	0	\$28,936	\$6,638	\$242	0	420	\$104	2,844	281	10,529	39,465
6	6224	Medical Records Clerk	Damian, Julie A.****	E4	60%	11,867	0	0	27-Oct-07	0	\$11,867	\$2,722	\$242	0	172	\$104	2,844	281	6,366	18,233
7	6131	CHN II	Seville, Perpetua C****	MP13	60%	39,778	0	0	22-Sep-09	0	\$39,778	\$9,125	\$242	0	577	\$104	2,844	281	13,173	52,951
8	6135	CHN II	Manibusan, Evangeline A.***	PP12	60%	49,382	0	0	10-Apr-08	0	\$49,382	\$11,328	\$242	0	716	\$104	2,844	281	15,516	64,898
9	6151	CHN II	Besebes, Barbara I.***	MP10	60%	35,877	0	0	28-Feb-07	1,196	\$37,073	\$8,505	\$242	0	538	\$104	2,844	281	12,513	49,586
10	6150	CHNS I	Cacho, Alejandrina E.***	NP9	60%	37,566	0	0	1-Mar-09	0	\$37,566	\$8,618	\$242	0	545	\$104	2,844	281	12,634	50,200
11	6138	Nurse Practitioner	Solidum, Patricia A.***	OP7	60%	39,478	0	0	22-Apr-08	0	\$39,478	\$9,056	\$242	0	572	\$104	2,844	281	13,100	52,578
12	6263	Nurse Aide II	Pisaro, Lucia A.***	F11	60%	16,427	0	0	21-May-08	0	\$16,427	\$3,768	\$242	0	238	\$104	2,844	281	7,478	23,905
13	6225	Nurse Aide II	Reyes, Julie DP****	F4	60%	20,942	0	0	19-Jan-08	0	\$20,942	\$4,804	\$242	0	304	\$104	2,844	281	8,579	29,521
14	6168	LPN II	Razo, Nora C.***	I4	60%	15,239	0	0	10-Dec-07	0	\$15,239	\$3,496	\$242	0	221	\$104	2,844	281	7,188	22,428
15	6250	Word Processing Sec. II	Vacant/JContreras	H1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
16	6660	Health Educator III*	Vacant/Fblas*	M1	60%	17,207	0	0		0	\$17,207	\$3,897	\$242	0	249	\$104	2,844	281	7,618	24,825
17	6214	Physician Spec. (BC)	Vacant/SJackson9/4/04	T1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
18	6334	Social Worker II	Vacant/ATackney	L4	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
19	6120	Medical Records Clerk	Vacant/RQuichocho5/7/03	E1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
20	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0		0	\$0	\$0	\$0	0	0	\$0	0	0	0	0
Grand Total:				----	----	\$385,091	0	0	----	\$2,056	\$387,147	\$88,762	\$3,390	\$0	\$5,614	\$1,462	\$39,816	\$3,931	\$142,974	\$530,121

*90Day Arcangel, Nel-in Lieu of Health Ed III
 **60% MCH; 40% FP
 ***60% MCH; 40% HFF BFHNS
 ****60% MCH; 40% HFF CPHO
 *****90Day Malanum, Cindy & Inciong, Marietta from HFF BPSS to MCH 60%

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

5101H061719EI105

Ratio: 100% Federal

Grant period 7/1/06 thru 6/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		F+G+H+J Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)
1	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	10-Feb-09	0	\$44,524	\$10,214	404	0	646	\$174	4,740	468	16,645	61,169
2	6182	Administrative Assistant	Okada, Zenaida V.**	J3	40%	10,324	0	0	4-Oct-07	0	10,324	\$2,368	\$161	\$0	150	70	1,896	187	4,832	15,156
3	6170	LPN II	Vacant (pending list from DOA)	I6	100%	27,805	0	0			27,805	\$6,378	404	0	403	\$174	4,740	468	12,567	40,372
4	6181	Nurse Aide II	Gutierrez, Ester D.	F3	100%	19,840	0	0	21-Jun-07	1,103	20,943	\$4,804	404	0	304	\$174	4,740	468	10,894	31,837
5	6104	CHN I	VACANT (pending recruitment)	KP10	100%	51,408	0	0	13-Jun-08	0	51,408	\$11,793	404	0	745	\$174	4,740	468	18,324	69,732
6	6048	Medical Records Clerk	Aguon, Peter	E11	100%	25,858	0	0	18-Jan-09	0	25,858	\$5,932	404	0	375	\$174	4,740	468	12,092	37,950
7	6246	Social Worker II	Vacant/D Santos	L13	0%	0	0	0		0	0	\$0	0	0	\$0	0	0	0	0	0
8	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0	9-Jan-08	0	46,082	\$10,571	404	0	668	\$174	4,740	468	17,025	63,107
9	6183	Word Processing Secretary I	Forbes, Barbara S.**	G13	40%	12,455	0	0	19-Aug-08		12,455	\$2,857	\$161	\$0	181	70	1,896	187	5,352	17,807
10	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07 ***	L11	10%	4,117	0	0	17-May-07	720	4,837	\$1,110	\$40	0	70	\$17	474	47	1,758	6,596
	6106	CPHO	VACANT	S1	5%	2,434	0	0			2,434	\$558	\$20	0	35	\$9	237	23	883	3,317
		Grand Total:		----	----	\$244,847	\$0	\$0	----	\$1,823	\$246,670	\$56,586	\$2,804	\$0	\$3,577	\$1,209	\$32,943	\$3,253	\$100,372	\$347,043

**60% MCH; 40% FP

***45% HFF CPHO; 25% BT base; 10% FP; 15% Tobacco; 5% Preventive Blk. Grant

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY 5101H061711DC104

Ratio: 100% Federal
 Grant Period 3/1/06 - 2/28/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6470	Program Coordinator III	Vacant (Ulloa-Cruz, D 11/10/06)	M7	100%	\$38,716	\$0	\$0	15-May-07	\$1,434	\$40,150	\$9,210	\$404	\$0	\$582	\$153	\$4,740	\$468	\$15,557	\$55,707	
2	6034	Clerk Typist	Vacant (Guzman D3/22/04)	D1	0%	\$0	\$0	\$0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	6206	WP Secretary II	Quintanilla, Vivian**	H14	50%	17,191	0	0	19-Oct-08	0	17,191	\$3,944	\$119	0	249	\$77	\$2,251	\$223	6,862	24,053	
4					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
5					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
6					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
7					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
8					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
9					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
10					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
11					0%	0	0	0		0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0	
			Grand Total:	----	----	\$55,907	\$0	\$0	----	\$1,434	\$57,341	\$13,154	\$523	\$0	\$831	\$230	\$6,991	\$691	\$22,419	\$79,760	

**50% of her salary is charged on Bioterrorism.

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: Public Health and Social Services

PROGRAM: Traumatic Brain Injury (TBI)

FUND: SUMMARY 5101H061710DC105

Ratio: 100% Federal

Grant period 6/30/06 thru 3/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	New	Program Coordinator II	Vacant	L5	100%	\$33,150	\$0	\$0		\$0	\$33,150	\$7,605	\$404	\$0	\$481	\$174	\$4,740	\$468	\$13,871	\$47,021
2					0%	0	0	0		0	\$0	0	0	0	0	0	0	0	0	0
3					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$33,150	\$0	\$0	----	\$0	\$33,150	\$7,605	\$404	\$0	\$481	\$174	\$4,740	\$468	\$13,871	\$47,021

Government of Guam
FY 2007 Staffing Pattern
Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preparedness and Response for Bioterrorism

FUND: SUMMARY 5101H071713E1109

Ratio: 100% Federal

Grant period 8/31/06 - 8/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6106	Chief PH Officer	Vacant (CamachoPJ) **	S1	10%	\$4,868	\$0	\$0			\$4,868	\$1,117	\$40	\$0	\$71	\$17	\$474	\$47	\$1,766	\$6,634
2	6650	Administrative Officer **	Vacant (Diego, JCE) 3/6/07	L11	25%	10,293	\$0	\$0	17-May-07	\$0	\$10,293	\$2,361	\$101	\$0	149	\$44	\$1,185	\$117	3,957	14,250
3	6028	Program Coordinator IV	Suguitan, Gil S.	N12	100%	\$49,915	\$0	\$0	22-Nov-08	\$0	\$49,915	\$11,451	\$404	\$0	\$724	\$174	\$4,740	\$468	\$17,960	\$67,875
4	6035	Microbiologist II	Baradi, Claire M.	L1	100%	\$42,613	\$0	\$0	23-Jan-07	\$0	\$42,613	\$9,775	\$404	\$0	\$618	\$174	\$4,740	\$468	\$16,179	\$58,792
5	6268	Word Processing Sec. II	Santos, Frances B.**	H13	50%	\$16,610	\$0	\$0	13-Apr-07	\$291	\$16,901	\$3,877	\$202	\$0	\$245	\$87	\$2,370	\$234	\$7,015	\$23,915
6	6239	CDC Administrator	O'Mallan, Josephine***	P12	75%	\$44,408	\$0	\$0	26-Nov-08	\$0	\$44,408	\$10,187	\$303	\$0	\$644	\$131	\$3,555	\$351	\$15,170	\$59,579
7	6211	Administrative Assistant	Quichocho, Doris G.**	J11	50%	17,809	\$0	\$0	17-Sep-08	\$0	17,809	\$4,085	\$202	0	258	\$87	\$2,370	\$234	7,236	25,045
8	6261	Medical Technologist I	Villanueva, Joy S.	L7	100%	35,802	\$0	\$0	25-Jan-07	\$1,326	37,128	\$8,517	\$404	0	538	\$174	\$4,740	\$468	14,841	51,969
9	6204	Social Worker III	Brandshagen, William J.	M12	10%	\$4,452	\$0	\$0	10-Sep-07	\$0	\$4,452	\$1,021	\$40	\$0	\$65	\$17	\$474	\$47	\$1,664	\$6,117
10	6451	Program Coordinator IV	Vacant (Antolin, AO 11/28/06)	N2	100%	\$33,006	\$0	\$0		\$0	\$33,006	\$7,572	\$404	\$0	\$479	\$174	\$4,740	\$468	\$13,836	\$46,842
11	6331	CDCH, Supervisor	Dugues, Lourdes A.*	N12	50%	24,958	\$0	\$0	6-Nov-07	0	24,958	\$5,725	202	0	362	87	2,370	234	8,980	33,937
					0%	0	\$0	\$0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
					0%	0	\$0	\$0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
					0%	0	\$0	\$0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
					0%	0	\$0	\$0		\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$284,734	\$0	\$0	----	\$1,617	\$286,351	\$65,689	\$2,704	\$0	\$4,152	\$1,166	\$31,758	\$3,136	\$108,604	\$394,955

*LourdesD - 50% HFF
**50% BT Base; 50% BT Pan
***75% BT; 25% HIV/AIDS

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Pandemic Influenza

FUND: SUMMARY 5101H071713E1110

Ratio: 100% Federal

Grant period 8/31/06 - 8/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6211	Administrative Assistant	Quichocho, Doris*	J11	50%	\$17,809	\$0	\$0			\$17,809	\$4,085	\$202	\$0	\$258	\$87	\$2,370	\$234	\$7,236	\$25,045
2	6268	Word Processing Sec. II	Santos, Frances B.*	H13	50%	16,610	\$0	\$0	17-May-07	\$0	\$16,610	\$3,810	\$202	\$0	241	\$87	\$2,370	\$234	6,944	23,553
3	NEW	PCIII	VACANT (7 months)	M1	100%	\$28,678	\$0	\$0		\$0	\$28,678	\$6,579	\$404	\$0	\$416	\$174	\$4,740	\$468	\$12,780	\$41,458
			Grand Total:	----	----	\$63,097	\$0	\$0	----	\$0	\$63,097	\$14,474	\$807	\$0	\$915	\$348	\$9,480	\$936	\$26,960	\$90,057

*50% BT Base; 50% Pan

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services/Division of Public Health

PROGRAM: BCHS/Breast & Cervical Prevention & Control Program

FUND: SUMMARY

Ratio: 100% Federal 5101H061712SE114

Grant period 6/30/06 thru 6/29/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$153 * E				
1	6761	Program Coordinator III	Imanil Jr. Venancio R	M16	100%	\$52,880	\$0	\$0	19-May-08	0	\$52,880	\$12,131	404	\$0	\$767	\$153	4,740	468	\$18,662	\$71,542
2	6762	Administrative Assistant	Estrada, Annabelle A.	J3	100%	25,810	0	0	25-Jul-07	0	\$25,810	\$5,921	404	0	374	\$153	4,740	468	12,060	37,870
3	6764	Health Educator II	Ramirez, Rachael	L1	100%	26,520	0	0		0	\$26,520	\$6,084	404	0	385	\$153	4,740	468	12,233	38,753
4	6763	Social Worker II	Vacant:CBalajadia 11/8/02	L1	0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
5					0%	0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
6					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$105,210	\$0	\$0	----	\$0	\$105,210	\$24,135	\$1,211	\$0	\$1,526	\$459	\$14,220	\$1,404	\$42,954	\$148,164

*in lieu of Health Educator I

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [Federal] 5105H061716SE105

Grant period 4/1/06 thru 3/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		F+G+H+J Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6038	Cashier I	Rosario, Leilani M.	D3	100%	17,820	0	0	1-Nov-07	0	\$17,820	\$4,088	404	0	258	\$174	4,740	468	10,132	27,952
2	6219	Physician Specialist BE	Ramasamy, Rengaraju	BC4	100%	122,840	0	12,284	13-Oct-07	0	\$135,124	\$30,997	404	0	1,959	\$174	4,740	468	38,742	173,866
3	6037	Messenger Clerk	Sablan, Ignacio	D3	100%	17,820	0	1,782	30-Jun-07	330	\$19,932	\$4,572	404	0	289	\$174	4,740	468	10,647	30,579
4	6199	Nurse Aide II	Venus, Maria Sheila	F12	100%	28,337	0	0	7-Nov-08	0	\$28,337	\$6,501	404	0	411	\$174	4,740	468	12,697	41,034
5	6271	Microbiologist	Nededog, Evelyn H.	M10	100%	43,018	0	4,302	28-Sep-08	0	\$47,320	\$10,855	404	0	686	\$174	4,740	468	\$17,327	64,647
6	6672	Administrative Assistant	Meno, Georgine M.	J4	100%	27,244	0	0	3-Mar-07	837	\$28,081	\$6,442	404	0	407	\$174	4,740	468	12,634	40,715
7	6198	Clerk Typist I	Taimanglo, Cecilia AQ	D3	100%	17,820	0	0	9-Aug-07	165	\$17,985	\$4,126	404	0	261	\$174	4,740	468	10,172	28,157
8	6197	Cashier I	Perez, Oresha-Jo R.	D3	100%	17,820	0	0	1-Nov-07	0	\$17,820	\$4,088	404	0	258	\$174	4,740	468	10,132	27,952
9	6281	Certified Nurse Midwife	Finch, James	OP10	100%	50,717	0	5,072	9-Jan-07	0	\$55,789	\$12,798	404	0	809	\$174	4,740	468	19,392	75,181
10	6277	Laboratory Technician II	Carbon, Theresa S.	I7	100%	28,875	0	0	4-Mar-08	0	28,875	\$6,624	404	0	419	\$174	4,740	468	12,828	41,703
11	6281	Certified Nurse Midwife	Finch, James	OP10	100%	50,717	0	5,072	9-Jan-07	0	\$55,789	\$12,798	404	0	809	\$174	4,740	468	19,392	75,181
12	6503	Medical Records Clerk	Vacant (Camacho, G 2/20/07)	E1	100%	16,656	0	0		0	16,656	\$3,821	404	0	242	\$174	4,740	468	9,848	26,504
13	6511	Community Health Nurse II	Vacant (Vela, Mercedes Z)	MP8	100%	55,809	0	0		0	55,809	\$12,803	404	0	809	0	4,740	468	19,223	75,032
14	6513	Community Health Nurse II	Vacant (Sabinay, Jocelynn)	M3	100%	44,846	0	0		0	44,846	\$10,288	404	0	650	0	4,740	468	16,549	61,395
15					0.0%	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0.0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$540,339	\$0	28,511.20	----	\$1,332	\$570,182	\$130,800	\$5,649	\$0	\$8,268	\$2,088	\$66,360	\$6,552	\$219,717	\$789,899

AGENCY: Department of Public Health and Social Services

PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)

FUND: SUMMARY

Ratio: 100% Federal 5101E071712PA101

Grant period 10/1/06 thru 9/30/07

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6022	Administrative Aide	Leon Guerrero, Felix G.	F8	100%	\$24,689	\$0	\$0	5-Feb-08	\$0	\$24,689	\$5,664	404	\$0	\$358	\$153	4,740	468	\$11,786	\$36,475
2	6662	Administrative Aide	Ooka, Patrick	F1	100%	24,689	0	0	7-Sep-07	0	\$24,689	\$5,664	404	0	358	\$153	4,740	468	11,786	36,475
3	6739	Computer Operator III	Vacant (Nesbit RT)	L6	100%	34,476	0	0			\$34,476	\$7,909	404	0	500	\$153	4,740	468	14,173	48,649
4	6636	Computer Systems Analyst I	Nesbitt, Ronald T.	L7	100%	35,802	0	0	22-Feb-08	0	\$35,802	\$8,213	404	0	519	\$153				
5	6626	Administrative Assistant	Martinez, Julito Jr. G.	J7	100%	30,972	0	0	24-Apr-08	0	\$30,972	\$7,105	404	0	449	\$153	4,740	468	13,319	44,291
6	6076	Health Educator II	Portela, Adelina C.	L11	100%	41,172	0	0	1-Feb-07	961	\$42,133	\$9,665	404	0	611	\$153	4,740	468	16,041	58,174
7	6736	Management Analyst II	Castro, Rose M.	L10	100%	39,780	0	0	1-Jul-08	0	\$39,780	\$9,126	404	0	577	\$153	4,740	468	15,467	55,247
8	6722	Management Analyst III	Camacho, Eleanor F.	M9	100%	41,584	0	0	17-Mar-08	0	\$41,584	\$9,539	404	0	603	\$153	4,740	468	15,907	57,491
9	6020	Nutrition Assistant	Garrido, Mercy S.	H10	100%	29,962	0	0	19-Feb-08	0	\$29,962	\$6,873	404	0	434	\$153	4,740	468	13,072	43,034
10	6628	Nutrition Assistant	David, Remedios L.	H8	100%	27,964	0	0	13-Jan-08	0	\$27,964	\$6,415	404	0	405	\$153	4,740	468	12,585	40,549
11	6629	Nutrition Assistant	Digomon, Yolanda C.	H11	100%	31,011	0	0	4-Feb-08	0	\$31,011	\$7,114	404	0	450	\$153	4,740	468	13,328	44,339
12	6631	Nutrition Assistant	Blas, Maria F.	H9	100%	28,963	0	0	7-Jun-08	0	\$28,963	\$6,644	404	0	420	\$153	4,740	468	12,829	41,792
13	6632	Nutrition Assistant	Racelis, Vivencia M.	H7	100%	26,965	0	0	15-Sep-07	0	\$26,965	\$6,186	404	0	391	\$153	4,740	468	12,341	39,306
14	6633	Nutrition Assistant	Topacio, Jennifer	H3	100%	22,471	0	0	6-Dec-07	0	\$22,471	\$5,155	404	0	326	\$153	4,740	468	11,245	33,716
15	6638	Nutrition Assistant	Salud, Vilma M.	H7	100%	26,965	0	0	9-Feb-07	0	\$26,965	\$6,186	404	0	391	\$153	4,740	468	12,341	39,306
16	6639	Nutrition Assistant	Fallejo, Daisy C.	H7	100%	26,965	0	0	29-Mar-07	0	\$26,965	\$6,186	404	0	391	\$153	4,740	468	12,341	39,306
17	6677	Nutrition Assistant	Cruz, Kelly R.	H1	100%	19,974	0	0	23-Oct-07	0	\$19,974	\$4,582	404	0	290	\$153	4,740	468	10,636	30,610
18	6727	Nutrition Assistant	Toves, Teresita AC	H4	100%	23,720	0	0	20-May-07	0	\$23,720	\$5,441	404	0	344	\$153	4,740	468	11,550	35,270
19	6757	Nutrition Assistant	Taladoc, Fe S.	H2	100%	21,233	0	0	25-Apr-07	0	\$21,233	\$4,871	404	0	308	\$153	4,740	468	10,943	32,176
20	6758	Nutrition Assistant	Chaco, Norma J.	H7	100%	26,965	0	0	26-May-08	0	\$26,965	\$6,186	404	0	391	\$153	4,740	468	12,341	39,306
21	6728	Nutrition Assistant	Quenga, Irene S.	H6	100%	25,967	0	0	27-Feb-07	0	\$25,967	\$5,957	404	0	377	\$153	4,740	468	12,098	38,065
22	6627	Health Educator I	Arceo, Fe M.	K14	100%	42,440	0	0	21-Mar-08	0	\$42,440	\$9,736	404	0	615	\$153	4,740	468	16,116	58,556
23	6630	Health Educator I	Sumaylo, Elenita K.	K12	100%	39,618	0	0	17-Feb-07	0	\$39,618	\$9,088	404	0	574	\$153	4,740	468	15,427	55,045
24	6021	Community Nutritionist II	Ramos, Thelma L.	N9	100%	45,043	0	11,067	1-Oct-07	0	\$56,110	\$12,872	404	0	814	\$153	4,740	468	19,450	75,560
25	6413	Community Nutritionist II	Wong, Godfrey C.	N6	100%	40,383	0	9,708	18-Oct-07	0	\$50,091	\$11,491	404	0	726	\$153	4,740	468	17,982	68,073
26	6625	Community Nutritionist II	Vacant (Wickham, AA 6/16/06)	N8	100%	43,490	0	10,873		0	\$54,363	\$12,471	404	0	788	\$153	4,740	468	19,024	73,387
27	6737	Community Nutritionist II	Mejia, Teresita L.	N9	100%	45,043	0	11,067	18-Oct-07	0	\$56,110	\$12,872	404	0	814	\$153	4,740	468	19,450	75,560
28	6678	PH Nutrition Specialist	Weiss, Stephen E.	O12	100%	54,329	0	13,123	8-Dec-08	0	\$67,452	\$15,473	404	0	978	\$153	4,740	468	22,216	89,668
29	6635	Program Coordinator I	Babauta, Carmelita D.	K1	100%	18,492	0	0	16-Jul-07	0	\$18,492	\$4,242	404	0	268	\$153	4,740	468	10,275	28,767
30	6738	Program Coordinator II	Matanane, Elizabeth R.	L11	100%	41,172	0	0	26-Nov-06	0	\$41,172	\$9,445	404	0	597	\$153	4,740	468	15,806	56,978
31	6077	Program Coordinator IV	Gumataotao, David S.N.	N14	100%	53,470	0	0	22-Nov-06	0	\$53,470	\$12,266	404	0	775	\$153	4,740	468	18,806	72,276
32	6740	PH&SS Aide	Siaontong, Sonia P.	E3	100%	18,738	0	0	23-Feb-08	0	\$18,738	\$4,298	404	0	272	\$153	4,740	468	10,335	29,073
33	6741	PH&SS Aide	Gonzales, Rudolfo S.	E3	100%	18,738	0	0	9-Aug-07	174	\$18,912	\$4,338	404	0	274	\$153	4,740	468	10,377	29,289
34	6742	PH&SS Aide	Rios, Jocelyn F.	E9	100%	24,151	0	0	14-Jan-08	0	\$24,151	\$5,540	404	0	350	\$153	4,740	468	11,655	35,806
35	6743	PH&SS Aide	Castro, Matthew G.	E9	100%	24,151	0	0	14-Jan-08	0	\$24,151	\$5,540	404	0	350	\$153	4,740	468	11,655	35,806
36	6744	Word Processing Sec II	Vacant (Santos, NM* 11/12/06)	H10	80%	29,962	0	0			\$29,962	\$6,873	323	0	434	\$122	3,792	374	11,919	41,881

Government of Guam
FY 2007 Staffing Pattern

[BBMR SP-2]

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	Increment		F+G+H+J Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$153 * E				
36	6098	PH Nutrition Administrator	Morris, Charles	Q12	90%	58,355	0	0	4-Jun-09	0	\$58,355	\$13,387	363	0	846	\$138	4,266	421	19,421	77,776
37	6019	Community Nutritionist II	Vacant/McNinch, J	N1	100%	31,064	0	0		0	\$31,064	\$7,126	404	0	450	\$153	4,740	468	13,341	44,405
38	6075	Nutrition Assistant	Vacant (Unfunded)	H1	0%	0	0	0		0	\$0	\$0	0	0	0	\$0	0	0	0	0
Grand Total:				----	----	\$1,240,928	\$0	\$55,838	----	\$1,135	\$1,297,901	\$297,739	\$15,213	\$0	\$18,820	\$5,768	\$173,958	\$17,176	\$519,384	\$1,781,483

*transferred from BCHS effective 4/4/03, 90% WIC & 10% preventive block.
 **transferred from BCHS effective 5/14/03, 30% is charged under this account & 70% charged to preventive block grant
 ***transfer - lateral from GMHA effective 6/4/03
 ****Andrea Ann Wickham is using this pos# under contractual appt.
 6019 - in lieu of Nutritionist Assistant
 6627 unfunded, now it's funded per Charlie 3/5/04 & 6638 for recruitment per Charlie M's memo dtd 10/20/03
 6674 lateral transfer from BFHNS effective 1/13/04
 6677 unfunded per Charlie M. thru PeterJohn 7/2/03 & now it's funded per Charlie 3/5/04

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General) 5101B071730PA101

Ratio: Federal Local
 59% 41%
 Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6600	SC Administrator	San Agustin, Arthur U.	P10	100%	\$55,274	\$0	\$0	11-Dec-06	\$1,563	\$56,837	\$13,038	\$238	\$0	\$824	\$174	\$4,501	\$446	\$19,222	\$76,059
2	6606	Word Processing Secretary II	Blas, Barbara C.	H12	100%	32,096	0	0	27-Feb-08	0	32,096	\$7,363	238	0	465	174	4,501	446	13,187	45,283
3	6609	Program Coordinator III	Bamba, Leon PC	M9	100%	41,584	0	0	21-Jul-08	0	41,584	\$9,539	238	0	603	174	4,501	446	15,501	57,085
4	6914	Administrative Officer	Taitague, Tommy C.	L11	100%	39,780	0	0	17-May-08	0	39,780	\$9,126	238	0	577	174	2,367	446	12,928	52,708
5	6916	Social Worker III	Smits, James J.	M11	100%	44,524	0	0	2-Apr-08	0	44,524	\$10,214	238	0	646	174	4,501	446	16,219	60,743
6	6364	Social Svcs Supervisor I	Vacant (Mariano, CY 6/25/06)	N10	100%	46,596	0	0		0	46,596	\$10,689	238	0	676	174	4,501	446	16,724	63,320
7	6912	Program Coordinator IV	Almandres, Joleen M.M.	N11	100%	48,227	0	0	4-Sep-08	0	48,227	\$11,063	238	0	699	174	4,501	446	17,122	65,349
8	6917	Program Coordinator III	Vacant (Vice: JMG)	M3	100%	32,263	0	0		0	32,263	\$7,401	238	0	468	174	4,501	446	13,228	45,491
9	6601	Management Analyst IV	Vacant (Vice: SLM)	N5	100%	38,830	0	0		0	38,830	\$8,908	238	0	563	174	4,501	446	14,830	53,660
10	6201	Program Coordinator III	Tevid, Davis	M12	50%	23,041	0	0	3-Dec-07	0	23,041	\$5,286	119	0	334	87	2,251	223	8,299	31,340
11	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	8-Mar-08	0	22,262	\$5,107	119	0	323	87	2,251	223	8,109	30,371
12	6613	Program Coordinator IV	San Nicolas, Charlene D.	N8	50%	21,745	0	0	8-Feb-07	493	22,238	\$5,101	119	0	322	87	2,251	223	8,103	30,341
13	6205	Program Coordinator II	Vacant (Vice: JMM)	L5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14	6911	Social Worker II	Vacant (Vice: PN)	L5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15	6604	Administrative Assistant	Quenga, Peter C. (LTA)	J1	50%	11,471	0	0		0	11,471	\$2,631	119	0	166	87	2,251	223	5,477	16,948
16	6608	Program Coordinator III	Vacant (Vice: RNW)	M5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17	6620	Program Coordinator II	Vacant (Vice: FY)	L5	0%	-	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18	6617	Program Coordinator III	Gomez, Jeanette M.	M9	100%	41,584	0	0	2-Oct-07	0	41,584	\$9,539	238	0	603	174	4,501	446	15,501	57,085
19	6612	Social Worker II	Santiago, Ervin S.	L2	100%	28,178	0	0	5-Dec-07	0	28,178	\$6,464	238	0	409	174	4,501	446	12,232	40,410
20		Planner III	Vacant	M1	100%	28,678	0	0		0	28,678	\$6,579	238	0	416	174	4,501	446	12,354	41,032
21	6918	Chief Human Svcs Administrator	Vacant (Vice: EAC)	Q8	100%	56,493	0	0		0	56,493	\$12,959	238	0	819	174	4,501	446	19,138	75,631
			Grand Total:	----	----	\$612,626	\$0	\$0	----	\$2,056	\$614,682	\$141,008	\$3,572	\$0	\$8,913	\$2,610	\$65,381	\$6,690	\$228,174	\$842,856

364,642
 250,040

135,358
 92,817

500,000
 342,856

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Transportation Services for the Elderly

FUND: SUMMARY (Federal/General) 5101B071730MA102

Ratio: Federal 8.7% Local 91.3%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174.0 * E					
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N8	50%	21,745	0	0	8-Feb-07	493	22,238	\$5,101	119	0	322	87	1,876	234	7,739	29,977	
2	6499	Program Coordinator III	Vacant	M4	100%	34,056					34,056	\$7,812	238		494	174	3,751	468	12,937	46,993	
3	6473	Bus Driver (LTA)	Taijeron, Elizabeth M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
4	6502	Word Processing Secretary I (LTA)	Taitingfong, Janice	G1	100%	18,723					18,723	\$4,295	238		271	174	3,751	468	9,198	27,921	
5	6500	Dispatcher (TA)	Gumataotao, Kenneth T.	C1	100%	15,133					15,133	\$3,472	238		219	174	3,751	468	7,061	22,194	
6	6498	Clerk II (LTA)	De Leon, Maria Rosalinda	D1	100%	15,840					15,840	\$3,634	238		230	174	3,751	468	8,495	24,335	
7	6472	Bus Driver (LTA)	Santos, Ricardo S.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
8	6474	Bus Driver (LTA)	Palileo, Manny R.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
9	6475	Bus Driver (LTA)	Taijeron, Lourdes Q.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
10	6476	Bus Driver (LTA)	Vacant (San Nicolas, LF)	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
11	6477	Bus Driver (LTA)	Eber, Marian Q.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
12	6478	Bus Driver (LTA)	Vacant	FI	0%	0					0	\$0	0		0	0	0	0	0	0	0
13	6479	Clerk II (LTA)	Bautista, Kimberly C.	D1	100%	15,840					15,840	\$3,634	238		230	174	3,751	468	8,495	24,335	
14	6480	Bus Driver (LTA)	Mendiola, Ignacio M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
15	6481	Bus Driver (LTA)	Bueno, Edgar S.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
16	6482	Bus Driver (LTA)	Arceo, Vicente G	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
17	6483	Bus Driver (LTA)	Baza, Darold A.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
18	6484	Bus Driver (LTA)	Siguenza, Judy Ann I.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
19	6485	Bus Driver (LTA)	Afaisen, Bertha A.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
20	6486	Bus Driver (LTA)	Laganza, Carlos Jr. M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
21	6487	Bus Driver (LTA)	Lizama, Anita T.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
22	6488	Bus Driver (LTA)	Tyquiengco, Incanasion L.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
23	6489	Bus Driver (LTA)	Auayan, Robert T.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
24	6490	Bus Driver (LTA)	Rosario, Francisco M.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
25	6491	Bus Driver (LTA)	Garcia, Alvin	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
26	6492	Bus Driver (LTA)	Cruz, David T.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
27	6493	Bus Driver (LTA)	Castro, Emilia P.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
28	6494	Bus Driver (LTA)	Cruz, Cris P.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
29	6495	Bus Driver (LTA)	Mantanona, Andrew S.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
30	6496	Bus Driver (LTA)	Unchangco, Elizabeth A.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
31	6497	Bus Driver (LTA)	Taitano, Ryan J.	FI	100%	17,635					17,635	\$4,045	238		256	174	3,751	468	8,932	26,567	
			Grand Total:		----	\$544,577	\$0	\$0	----	\$493	\$545,070	\$125,039	\$7,026	\$0	\$7,904	\$5,133	\$110,655	\$13,806	\$268,301	\$813,371	
											47,294.85								23,280.02	70,575	
											497,775.15								245,020.67	742,796	

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Ombudsman

FUND: SUMMARY (Federal/General) 5101E071730MA108

Ratio: Federal Local
 100.0% 0.0%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prp. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life 174 * E	Medicare (1.45%*K)	Life 174 * E				
19	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	8-Mar-08	0	22,262	\$5,107	119	0	323	87	2,251	223	8,109	30,371	
				Grand Total:	----	----	\$22,262	\$0	\$0	----	\$0	\$22,262	\$5,107	\$119	\$0	\$323	\$87	\$2,251	\$223	\$8,109	\$30,371

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver Support Program

FUND: SUMMARY (Federal/General) 5101B071730MA109

Ratio: Federal Local
 75.0% 25.0%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life 174 * E	Medicare (1.45%*K)	Life 174 * E				
1	6282	Program Coordinator IV	Mariano, Cerina Y.	N10	100%	46,596	0	0	11-Jun-08	0	46,596	\$10,689	\$238	0	676	174	4,501	446	16,724	63,320	
2	6604	Administrative Assistant	Quenga, Peter C. (LTA)	J1	50%	11,471	0	0		0	11,471	\$2,631	\$119	0	166	87	2,251	223	5,477	16,948	
3		Program Coordinator III	Vacant	M1	100%						0	\$0		0	0				0	0	
4		Social Worker II	Vacant	L1	100%						0	\$0		0	0				0	0	
5		Social Worker II	Vacant	L1	100%						0	\$0		0	0				0	0	
6		Social Worker II	Vacant	L1	100%						0	\$0		0	0				0	0	
Grand Total:				----	----	\$58,067	\$0	\$0	----	\$0	\$58,067	\$13,321	\$357	\$0	\$842	\$261	\$6,752	\$669	\$22,201	\$80,268	
											43,550									16,651	60,201
											14,517									5,550	20,067

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Health Insurance Assistance Program

FUND: SUMMARY (Federal/General) 5101H061730MA111

Ratio: Federal Local
 100.0%
 Grant period from 4/1/06 thru 3/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
18	6201	Program Coordinator III	Tevid, Davis	M12	50%	23,041	0	0	3-Dec-07	0	23,041	\$5,286	119	0	334	87	2,251	223	8,299	31,340
Grand Total:				----	----	\$23,041	\$0	\$0	----	\$0	\$23,041	\$5,286	\$119	\$0	\$334	\$87	\$2,251	\$223	\$8,299	\$31,340

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Senior Medicare Patrol Program

FUND: SUMMARY (Federal/General) 5101H061730MA112

Ratio: Federal Local
 100.0%
 Grant period from 7/1/06 thru 5/31/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
1	6505	Program Coordinator III	Blas, Maria	M1	100%	28,678	0	0	2-Oct-07	0	28,678	\$6,579	238	0	416	174	4,501	446	12,354	41,032
Grand Total:				----	----	\$28,678	\$0	\$0	----	\$0	\$28,678	\$6,579	\$238	\$0	\$416	\$174	\$4,501	\$446	\$12,354	\$41,032

FUNCTIONAL AREA: HEALTH

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: DPH&SS/PUBLIC WELFARE

PROGRAM: State Office

FUND: SUMMARY (Federal/General) 5101B071730PA101

Ratio: Federal Local
 50.0% 50.0%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6800	Chief, HS Administrator	Calvo, Diana B.	Q11	100%	\$62,646	\$0	\$0	1-Jul-08	\$0	\$62,646	\$14,371	\$404	\$0	\$174	\$0	\$0	\$14,949	\$77,595		
2	6166	Clerk Typist III	Fernandez, Lourdes D.	F13	100%	\$29,329	\$0	\$0	3-Mar-08	0	\$29,329	\$6,728	\$404	\$0	425	\$174	\$4,740	468	\$12,939	\$42,268	
3	6232	Administrative Officer	Santos, Carmelita H.	L10	100%	39,780	0	0	16-Oct-06	1,392	\$41,172	\$9,445	\$404	\$0	597	\$174	\$0	0	10,620	51,792	
4	6888	Planner IV	Vacant	N1	100%	0					\$0	\$0	\$0	\$0	0	\$0	\$0	0	0	0	
Grand Total:				----	----	\$131,756	\$0	\$0	----	\$1,392	\$133,147	\$30,544	\$1,212	\$0	\$1,022	\$522	\$4,740	\$468	\$38,508	\$171,655	

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigative & Recoupment Office

FUND: SUMMARY (FEDERAL/GENERAL) 5101B071720PA102

Ratio: 50%/50%
 Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	With Increments Current Salary	Overtime	Special*	Increment Due FY'06 Date	Increment Due FY'06 (E*Amount)	(F+G+H+J) Subtotal	Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S
												Retirement (K *22.94%)	Retire (DDI) 15.526*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
1	6790	Program Coordinator IV	Damian, Francis L.G.	N11	100%	\$48,227	\$0	\$0	25-Sep-08		\$48,227	\$11,063	\$404	\$0	\$699	\$174	\$4,740	\$0	\$17,081	\$65,308
2	6805	PW Investigator II	Blas, Dolores B.	L12	100%	42,613	0	0	1-Oct-07		\$42,613	\$9,775	\$404	0	618	\$174	\$4,740	468	16,179	58,792
3	6902	PW Investigator II	Balajadia, Theresa M.	L11	100%	41,172	0	0	18-Nov-07		\$41,172	\$9,445	\$404	0	597	\$174	\$4,740	468	15,828	57,000
4	6903	PW Investigator II	Benavente, Yvonne C.	L12	100%	42,613	0	0	27-Feb-08		\$42,613	\$9,775	\$404	0	618	\$174	0	0	10,971	53,584
5	6904	PW Investigator II	Raguindin, Rosita M.	L11	100%	41,172	0	0	25-Dec-06	1,441	\$42,613	\$9,775	\$404	0	618	\$174	0	0	10,971	53,584
6	6921	PW Investigator II	Mesa, Roy B.	L10	100%	39,780	0	0	28-Dec-06	1,392	\$41,172	\$9,445	\$404	0	597	\$174	\$4,740	468	15,828	57,000
7	6952	PW Investigator Supervisor	Cepeda, Anita Materne	M12	100%	46,082	0	0	24-Sep-08		\$46,082	\$10,571	\$404	0	668	\$174	0	0	11,817	57,899
8	6953	Secretary I (Typist)	Vacant (Aguon, MG) 3/18/07	G8	100%	26,212	0	0			\$26,212	\$6,013	\$404	0	380	\$174	0	468	7,439	33,651
9	6949	Program Coordinator II	Vacant (Chargualaf, J M.)	L12	100%	42,613	0	0			\$42,613	\$9,775	\$404	0	618	\$174	\$4,740	468	16,179	58,792
10	6806	Mgmt Analyst III (PC III) dngrd	Garcia, Joven M.	P10	100%	57,209	0	0	12-Sep-07	161	\$57,370	\$13,161	\$404	0	832	\$174	\$4,740	468	19,779	77,149
11	6807	Word Processing Sec II*	Vacant	H1	0%	0	0	0			\$0	0	\$0	0	0	\$0	0	0	0	0
12	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0			\$0	0	\$0	0	0	\$0	0	0	0	0
13	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0			\$0	0	\$0	0	0	\$0	0	0	0	0
14					0%	0	0	0			\$0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$427,693	\$0	\$0	----	\$2,994	\$430,687	\$98,800	\$4,040	\$0	\$6,245	\$1,740	\$28,440	\$2,808	\$142,073	\$572,760	

*converted from WPSI to WPSII

**in lieu of MAIII PA not cut M17

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Services

FUND: Summary (Federal/General) 5101B071720PA103

Ratio: 50%/50%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Increments Current Salary	Overtime	Special	Increment Due FY'06 Date (E*Amount)	(F+G+H+J) Subtotal	Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S	
1	6115	Program Coordinator I	Santos, Clara Sue C.	K8	100%	\$34,518	\$0	\$0	13-Jul-07	\$1,233	\$35,751	\$8,201	\$404	\$0	\$518	\$174	\$4,740	\$468	\$14,506	\$50,257
2	6810	Program Coordinator IV	Gozum-Soto, Annie V.T.	N12	100%	49,915	0	0	24-Dec-07	0	\$49,915	\$11,451	\$404	0	\$724	\$174	0	0	12,752	62,667
3	6811	Human Services Prog Admin	Susuico, Linda Ann MT	P12	100%	59,211	0	0	29-Oct-07	0	\$59,211	\$13,583	\$404	0	\$859	\$174	4,740	\$468	20,228	79,439
4	6817	QC Reviewer II	Santos, Maria Sophia T.	J13	100%	38,155	0	0	5-Jun-08	0	\$38,155	\$8,753	\$404	0	\$553	\$174	0	0	9,884	48,039
5	6909	QC Reviewer II	Cruz, Catherine M.	J14	100%	39,491	0	0	1-Apr-07	1,382	\$40,873	\$9,376	\$404	0	\$593	\$174	4,740	\$468	15,755	56,628
6	6804	QC Reviewer II	Jardeliza, Elsa	J13	100%	38,155	0	0	9-Feb-08	0	\$38,155	\$8,753	\$404	0	\$0	\$174	0	0	9,331	47,486
7	6813	QC Reviewer II	Perez, Ovita R.	J8	100%	32,119	0	0	11/31/2007	0	\$32,119	\$7,368	\$404	0	\$466	\$174	4,740	\$468	13,620	45,739
8	6847	QC Reviewer II	Crisostomo, Carol	J11	100%	35,618	0	0	31-May-08	0	\$35,618	\$8,171	\$404	0	\$516	\$174	4,740	\$468	14,473	50,091
9	6823	QC Reviewer II	Paulino, Belta	J12	100%	36,865	0	0	7-May-08	0	\$36,865	\$8,457	\$404	0	\$535	\$174	4,740	\$468	14,777	51,642
10	6966	Administrative Aide	Duenas, Mark A.	F2	100%	18,737	0	0	7-Jan-08	0	\$18,737	\$4,298	\$404	0	\$272	\$174	4,740	\$468	10,356	29,093
11	6294	Administrative Assistant	Aguon, Maria G.	J6	100%	29,825	0	0	18-Mar-08	0	\$29,825	\$6,842	\$404	0	\$432	\$174	4,740	\$468	13,060	42,885
12	6816	PHSS Services Aide*	Borja, Robert A.T.	E1	100%	16,656	0	0	18-Sep-07	1,041	\$17,697	\$4,060	\$404	0	\$257	\$174	4,740	\$468	10,102	27,799
13	6291	Management Analyst II	Vacant (E Camacho)	L1	0%	0	0	0		0	\$0	\$0	0	0	\$0	0	0	0	0	0
14	6814	Management Analyst IV	Vacant	N1	100%	31,064	0	0			\$31,064	\$7,126	\$404	0	\$450	\$174	4,740	\$468	13,363	44,427
15																				
			Grand Total:	----	----	\$460,329	\$0	\$0	----	\$3,656	\$463,985	\$106,438	\$5,252	\$0	\$6,175	\$2,262	\$47,400	\$4,680	\$172,207	\$636,192

*in lieu of QC Reviewer II, Admin.Aide

AGENCY: DPHSS/DPW/BES

PROGRAM: Food Stamp Program

FUND: SUMMARY (Federal/General) 5101B071729MA101

Ratio: 50%/50%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6378	Data Control Clerk II	Borja, Gerelyn V.	F13	100%	\$29,329	0	0	23-Feb-09	0	29,329	\$6,728	\$404	0	425	\$174	4,740	468	12,939	42,268	
2	6831	Eligibility Supervisor	Miner, Susan M.	J14	100%	39,491	0	0	11-Jan-08	0	39,491	\$9,059	\$404	0	0	\$174	4,740	468	14,845	54,336	
3	6845	Eligibility Specialist II	Asperas, Baby Rosario	I9	100%	31,014	0	0	15-Jan-08	0	31,014	\$7,115	\$404	0	450	\$174	4,740	468	13,350	44,364	
4	6924	Administrative Assistant	Perez, Mary Ann P.	J14	100%	39,491	0	0	21-Mar-07	1,336	40,827	\$9,366	\$404	0	0	\$174	4,740	468	15,152	55,979	
5	6928	Clerk III	Castro, Eleanor I.	E14	100%	28,670	0	0	6-Jun-07	1,003	29,673	\$6,807	\$404	0	0	\$174	4,740	468	12,593	42,266	
6	6930	Program Coordinator II	Taitague, Lydia Meno	L14	100%	45,648	0	0	1-Apr-08	0	45,648	\$10,472	\$404	0	0	\$174	4,740	468	16,258	61,906	
7	6932	Eligibility Specialist II	Rivera, Lisa C.	I11	100%	33,206	0	0	1-Aug-07	1,162	34,368	\$7,884	\$404	0	498	\$174	4,740	468	14,168	48,536	
8	6933	Eligibility Specialist II	Nangauta, Linda S.	I12	100%	34,368	0	0	1-Dec-07	0	34,368	\$7,884	\$404	0	498	\$174	4,740	468	14,168	48,536	
9	6943	Eligibility Specialist II	Mantanona, William R.	I13	100%	35,571	0	0	3-Mar-08	0	35,571	\$8,160	\$404	0	0	\$174	4,740	468	13,946	49,517	
10	6963	Administrative Aide	Kosaka, Diane H.	F11	100%	27,379	0	0	1-Apr-08	0	27,379	\$6,281	\$404	0	397	\$174	4,740	468	12,464	39,843	
11	6964	Clerk III	Perez, Bernie L.	E13	100%	27,700	0	0	24-Apr-08	0	27,700	\$6,354	\$404	0	402	\$174	4,740	468	12,542	40,242	
12	6967	Eligibility Specialist II	Camacho, Mary BB	I12	100%	34,368	0	0	20-Dec-07	0	34,368	\$7,884	\$404	0	498	\$174	4,740	468	14,168	48,536	
13	6994	Eligibility Specialist II	Miner, Anne Marie	I13	100%	35,571	0	0	21-Nov-08	0	35,571	\$8,160	\$404	0	0	\$174	4,740	468	13,946	49,517	
14	6996	Eligibility Specialist II	Baleto, Patricia A.	I11	100%	33,206	0	0	5-Oct-07	0	33,206	\$7,617	\$404	0	481	\$174	4,740	468	13,885	47,091	
15	6919	Social Services Supervisor II	Diaz, Joseph S.	O14	100%	58,199	0	0	12-Feb-07	1,968	60,167	\$13,802	\$404	0	0	\$174	4,740	468	19,588	79,755	
16	6940	Eligibility Specialist II	Weiss, Concisa B.	I11	100%	33,206	0	0	16-Oct-08	0	33,206	\$7,617	\$404	0	481	\$174	4,740	468	13,885	47,091	
17	6991	Eligibility Specialist II	Vacant/ECruz	I1	100%	21,389	0	0			21,389	\$4,907	\$404	0	310	\$174	4,740	468	11,003	32,392	
18	6934	Program Coordinator IV	Perez, Elsa S.	N12	100%	49,915	0	0	11-Dec-08	0	49,915	\$11,451	\$404	0	724	\$174	4,740	468	17,960	67,875	
19	6828	Program Coordinator IV	Bell, Curtis L.	N14	100%	53,470	0	0	2-May-07	1,871	55,341	\$12,695	\$404	0	0	\$174	4,740	468	18,481	73,822	
20	6826	Human Services Admin.	Vacant (Garcia, JM)	P10	100%	55,274	0	0	12-Sep-07	1,935	57,209	\$13,124	\$404	0	830	\$174	4,740	468	19,739	76,948	
21	6948	Eligibility Supervisor	Reyes, Jacintha	J16	100%	42,304	0	0	1-Apr-07	1,480	43,784	\$10,044	\$404	0	0	\$174	4,740	468	15,830	59,614	
22	6993	Eligibility Specialist II	Ham, Loretta M.	I10	100%	32,083	0	0	9-Feb-07	1,069	33,152	\$7,605	\$404	0	481	\$174	4,740	468	13,872	47,024	
23	6939	Eligibility Specialist II	Vitug, Natasha P.	I7	100%	28,875	0	0	3-Nov-07	0	28,875	\$6,624	\$404	0	419	\$174	4,740	468	12,829	41,704	
24	6942	Management Analyst III	Gumataotao, Teresita C.	M7	100%	38,716	0	0	9-Feb-08	0	38,716	\$8,881	\$404	0	561	\$174	4,740	468	15,229	53,945	
25	6931	Eligibility Specialist II	Chargualaf, Sharon A.	I2	100%	22,726	0	0	11-Oct-07	0	22,726	\$5,213	\$404	0	330	\$174	4,740	468	11,329	34,055	
26	6809	Eligibility Specialist II	Vacant (Quint, Joseph 2/21/06)	I2	100%	22,726	0	0			22,726	\$5,213	\$404	0	330	\$174	4,740	468	11,329	34,055	
27	6402	Administrative Aide	San Nicolas, Josefina M.	F3	100%	19,840	0	0	30-Aug-07	1,102	20,942	\$4,804	\$404	0	304	\$174	4,740	468	10,894	31,836	
28	6937	Eligibility Specialist II	Estrada, Rose Mary	I3	100%	24,062	0	0	21-Mar-07	1,336	25,398	\$5,826	\$404	0	0	\$174	4,740	468	11,612	37,010	
29	6920	Eligibility Supervisor	Gascon, Virgilio C.	J9	100%	32,266	0	0	25-Oct-08	0	32,266	\$7,402	\$404	0	468	\$174	4,740	468	13,656	45,922	
30	6965	Public Health Aide	Stanley, Dennis A.	E7	100%	22,486	0	0	30-Jun-07	832	23,318	\$5,349	\$404	0	338	\$174	4,740	468	11,473	34,791	
31	6854	Eligibility Specialist I	Vacant/RCruz	H1	100%	19,974	0	0			19,974	\$4,582	\$404	0	290	\$174	4,740	468	10,658	30,632	
32	6081	Program Coordinator II	Luzanta, Richard	L7	100%	35,802	0	0	28-Sep-07	1,326	37,128	\$8,517	\$404	0	538	\$174	4,740	468	14,842	51,970	
33	6926	Eligibility Specialist II	Vacant/GSan Agustin9/30/05	I1	100%	0	0	0			0	\$0	\$0	0	\$0	0	0	0	0	0	
34	6938	Eligibility Specialist II	Cruz, Rose Mary Atoigue	I11	100%	33,206	0	0	13-Mar-08	0	33,206	\$7,617	\$404	0	481	\$174	4,740	468	13,885	47,091	
35	6997	Administrative Aide	Vacant (formerly DClerk)	F1	100%	17,635	0	0			17,635	\$4,045	\$404	0	256	\$174	4,740	468	\$10,087	\$27,722	
36	6080	Administrative Aide	Vacant (formerly CTHH)	F1	100%	17,635	0	0			17,635	\$4,045	\$404	0	256	\$174	4,740	468	\$10,087	\$27,722	
																			0	0	
			Grand Total:	----	----	\$1,156,801	\$0	\$0	----		\$16,420	\$1,173,221	\$269,137	\$14,140	\$0	\$11,045	\$6,090	\$165,900	\$16,380	\$482,692	\$1,655,913

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: SUMMARY (Federal/General)

Ratio: 50%/50% 5101B071725ST102

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		F+G+H+J Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K * 22.94%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (\$174 * E)				
1	6792	Program Coordinator III	Unpingco, Darlene V.	M12	100%	46,082	0	0	6-Feb-08	0	46,082	\$10,571	\$404	0	668	\$174	4,740	468	17,025	63,107
2	6998	Data Control Clerk II	Cepeda, Rosita A.	F3	100%	19,840	0	0	20-Dec-06	918	20,758	\$4,762	\$404	0	301	\$174	4,740	468	10,849	31,607
3	6899	Program Coordinator II	Shimizu-Portin, Tricia Lynn Q.	L9	100%	\$38,454	\$0	\$0	7-Feb-08		\$38,454	\$8,821	\$404	\$0	\$558	\$174	\$0	468	\$10,425	\$48,879
4																				
5																				
6																				
			Grand Total:	----	----	\$104,376	\$0	\$0	----	\$918	\$105,294	\$24,154	\$1,212	\$0	\$1,527	\$522	\$9,480	\$1,404	\$38,299	\$143,593

FUNCTIONAL AREA: Cash Assistance

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Public Assistance

FUND: SUMMARY (Federal/General) 5101B071728PA101

Ratio: 50%/50%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E				
1	6827	Eligibility Supervisor	Manila, Frances	J2	100%	24,376	0	0	6-May-07	1,434	\$25,810	\$5,921	\$404	\$0	374	\$174	\$4,740	\$468	12,081	37,891
2	6830	Eligibility Supervisor	Ignacio, Evelyn R.	J13	100%	38,155	0	0	3-May-08	0	\$38,155	\$8,753	\$404	\$0	553	\$174	\$4,740	\$468	15,092	53,247
3	6832	Social Services Supervisor II	Vacant (Del Banco, MA)	O14	100%	58,199	0	0		0	\$58,199	\$13,351	\$404	\$0	844	\$174	\$4,740	\$468	19,981	78,180
4	6834	Eligibility Specialist II	Andres, Ben P.	I11	100%	33,206	0	0	25-Nov-07	0	\$33,206	\$7,617	\$404	\$0	481	\$174	\$4,740	\$468	13,885	47,091
5	6835	Eligibility SpecialistSupv.	Yoshida, Annie T.	J8	100%	32,119	0	0	1-Oct-06	1,147	\$33,266	\$7,631	\$404	\$0	482	\$174	\$4,740	\$468	13,900	47,166
6	6837	Eligibility Specialist II	Sablan, Joseph L.	I10	100%	32,083	0	0	17-Aug-07	1,123	\$33,206	\$7,617	\$404	\$0	481	\$174	\$4,740	\$468	13,885	47,091
7	6839	Eligibility Specialist II	Taitano, Teresita P.	I13	100%	35,571	0	0	8-Apr-07	1,245	\$36,816	\$8,446	\$404	\$0	534	\$174	\$4,740	\$468	14,765	51,581
8	6844	Eligibility Specialist II	Cruz, Carmelia SN	I13	100%	35,571	0	0	14-Feb-07	1,203	\$36,774	\$8,436	\$404	\$0	533	\$174	\$4,740	\$468	14,755	51,529
9	6895	Eligibility Specialist II	Vacant/JChargualaf 9/18/06	I1	100%	21,389	0	0		0	\$21,389	\$4,907	\$404	\$0	310	\$174	\$4,740	\$468	11,003	32,392
10	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I7	100%	28,875	0	0	9-Aug-07	1,070	\$29,945	\$6,869	\$404	\$0	434	\$174	\$4,740	\$468	13,090	43,035
11	6829	Management Analyst III	Gumataoao, Geraldine	M13	100%	47,695	0	0	23-Mar-08		\$47,695	\$10,941	\$404	\$0	692	\$174	\$4,740	\$468	17,419	65,114
12	6901	Public Health Aide	Pasion, May S.	E3	100%	18,738	0	0	30-Jun-07	1,041	\$19,779	\$4,537	\$404	\$0	287	\$174	\$4,740	\$468	10,610	30,389
13	6929	Eligibility Specialist II	De Leon, Bernadette	I3	100%	24,062	0	0	1-Oct-07	1,337	\$25,399	\$5,827	\$404	\$0	368	\$174	\$4,740	\$468	11,981	37,380
14	6841	Program Coordinator II	Candaso, Roy	L7	100%	35,802	0	0	1-Sep-07	1,326	\$37,128	\$8,517	\$404	\$0	538	\$174	\$4,740	\$468	14,842	51,970
15	6898	Data Control ClerkII	Sablan, Bernadette M.	F10	100%	26,453	0	0	17-Oct-07	926	\$27,379	\$6,281	\$404	\$0	397	\$174	\$4,740	\$468	12,464	39,843
16	6819	Administrative Assistant	Cruz, Ordilia M	J14	100%	\$39,491	0	0	11-Dec-08		\$39,491	\$9,059	\$404	\$0	\$573	\$174	\$4,740	\$468	\$15,418	\$54,909
17	6855	Eligibility Supervisor	Chargualaf, Joseph F.	J11	100%	35,618	0	0	18-Sep-08	0	\$35,618	\$8,171	\$404	\$0	516	\$174	\$4,740	\$468	14,473	50,091
18	6853	Eligibility Specialist II	Vacant/VGascon	I9	100%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
19	6651	Eligibility Specialist II	Vacant/MGalman	I1	100%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
20	6653	Eligibility Specialist II	Vacant/MCCrisostomo	I1	100%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
21	6654	Eligibility Specialist Supervisor	Vacant/JReyes	J1	100%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
22	6655	Eligibility Specialist II	Vacant/OPerez	I1	100%	0	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0
			Grand Total:	----	----	\$567,403	\$0	\$0	----	\$11,852	\$579,255	\$132,881	\$6,868	\$0	\$8,399	\$2,958	\$80,580	\$7,956	\$239,642	\$818,897

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: TANF Employment & Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: JOB Opportunities and Basic Skills Program (JOBS)

FUND: SUMMARY (Federal/General) 5101E071728MA103
 Ratio: 100% Federal

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K * 22.94%)	Retire (DDI) \$15.52*26PP+E	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6988	Management Analyst III	Cruz, Bernard D	M12	100%	\$46,082	\$0	\$0	1-Jul-07	403	\$46,485	\$10,664	\$404	\$0	\$674	\$174	\$0	\$0	\$11,916	\$58,401
2	6984	Social Worker III	Stephens III, William Q	M13	100%	47,695	0	0	5-Jun-07	538	48,233	\$11,065	\$404	0	699	174	4,740	468	17,550	65,783
3	6986	Social Worker III	Garrido, Berniece C	M11	100%	44,524	0	0	8-Dec-07	1,298	45,822	\$10,512	\$404	0	664	174	4,740	468	16,962	62,784
4	6985	Social Worker III	Santos, Dorothy A	M12	100%	46,082	0	0	30-Dec-07	1,315	47,397	\$10,873	\$404	0	687	174	4,740	468	17,346	64,743
5	6793	SS Supervisor I	San Nicolas, Christine P	N7	100%	41,936	0	0	12-Dec-07	0	41,936	\$9,620	\$404	0	608	174	4,740	468	16,014	57,950
6	6983	Management Analyst III	McDonald, Sallie L.T.	M3	100%	32,263	0	0	20-Sep-06	0	32,263	\$7,401	\$404	0	468	174	4,740	468	13,655	45,918
7	6987	Administrative Aide*	Castro, Pedro T.	F1	100%	17,635	0	0	2-Oct-07	0	17,635	\$4,045	\$404	0	256	174	4,740	468	10,087	27,722
8	6923	Administrative Aide*	Yamasta, Mechelle S.	F4	100%	20,942	0	0	23-Jan-07	0	20,942	\$4,804	\$404	0	304	174	4,740	468	10,894	31,836
9	6519	Social Worker III	Domaol, Daniel B.	M1	100%	28,678	0	0	27-Mar-07	0	28,678	\$6,579	\$404	0	416	174	4,740	468	12,781	41,459
10																				
11																				
12																				
13																				
14																				
15																				
16																				
17		Note: ALL INCREMENTS DUE TO FY 2006 PLUS FY 2007																		
18																				
19																				
20																				
			Grand Total:	----	----	\$325,837	\$0	\$0	----	\$3,554	\$329,391	\$75,562	\$3,636	\$0	\$4,776	\$1,566	\$37,920	\$3,744	\$127,204	\$456,595
	*in lieu of Data Control Clerk II		Administrative Costs		36%						117,325								46,552	163,877
			Direct Costs		64%						212,066								80652.8974	292,719

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Medicaid

FUND: SUMMARY (Federal/General) 5101B071723PA101

Ratio: 50%/50%

Grant period from 10/1/06 thru 9/30/07

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E					
1	6857	HS Administrator	Arcangel, Ma. Theresa L.	P12	100%	57,209		0			57,209	\$13,124	\$404	\$0	830	\$174	\$4,740	\$468	19,739	76,948	
2	6273	CPURO Review Officer	Roldan, Marissa P.	M14	100%	49,364		0			49,364	\$11,324	\$404	\$0	0	\$174	\$0	\$0	11,902	61,266	
3	6411	Claims Specialist II	Sigua, Lisa C	H5	100%	24,968	\$3,582	0	7/9/2007	999	29,549	\$6,779	\$404	\$0	428	\$174	\$4,740	\$468	12,993	42,542	
4	6850	Program Coordinator II	Bias, Sheree C.	L13	100%	44,105		0	6/19/2007	1,543	45,648	\$10,472	\$404	\$0	0	\$174	\$0	\$468	11,518	57,166	
5	6856	Management Analyst III	Uncangco, Alyssa	M9	100%	41,584		0	2/21/2007	1,434	43,018	\$9,868	\$404	\$0	624	\$174	\$4,740	\$468	16,278	59,296	
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M9	100%	41,584		0			41,584	\$9,539	\$404	\$0	603	\$174	\$4,740	\$468	15,928	57,512	
7	6977	CPURO Review Officer	Pizarro, Jody Jean E.	M6	100%	37,282		0	7/2/2007	1,434	38,716	\$8,881	\$404	\$0	561	\$174	\$4,740	\$0	14,761	53,477	
8	6656	Claims Specialist III	Leon Guerrero, Janet P.	I7	100%	28,875	\$2,623	0	9/15/2007	1,069	32,567	\$7,471	\$404	\$0	472	\$174	\$0	\$0	\$8,521	\$41,088	
9	6982	Claims Specialist III	Borja, Wilhelmina S.	I9	100%	31,014	\$3,936	0			34,950	\$8,018	\$404	\$0	507	\$174	\$0	\$0	9,102	44,053	
10	6231	Claims Specialist III	Uddin, Jeanette J.	I5	100%	26,736	\$3,855	0	8/24/2007	1,069	31,660	\$7,263	\$404	\$0	\$0	\$174	\$0	\$0	\$7,841	\$39,501	
11	6842	Claims Specialist II	Garcia, Reynita M.	H6	100%	25,967	\$3,744	0	8/24/2007	998	30,709	\$7,045	\$404	\$0	445	\$174	\$4,740	\$468	13,276	43,985	
12	6721	Claims Specialist I	Atalig, Patricia Ann	F2	100%	18,737	\$2,633	0	3/28/2007	1,103	22,473	\$5,155	\$404	\$0	326	\$174	\$4,740	\$468	11,267	33,740	
13	6685	CPURO Review Officer	Carlos, Marlene M.	M10	100%	43,018		0	9/25/2007	1,506	44,524	\$10,214	\$404	\$0	646	\$174	\$4,740	\$468	16,645	61,169	
14	6883	Claims Specialist II	Diaz, Lou	H7	100%	26,965	\$3,558	0	8/8/2007	999	31,522	\$7,231	\$404	\$0	457	\$174	\$4,740	\$468	13,474	44,996	
15	6980	Claims Specialist I	Snyder, Meding S.	F2	100%	18,737	\$2,404	0	3/14/2007	1,103	22,244	\$5,103	\$404	\$0	323	\$174	\$4,740	\$468	11,211	33,455	
16	6843	Management Analyst II	Cepeda, Sandrina	L1	100%	26,520		0	1/30/2007	1,658	28,178	\$6,464	\$404	\$0	409	\$174	\$4,740	\$468	12,659	40,837	
17	6221	Administrative Assistant	Sarmiento, Armando L.	J11	100%	35,618		0	8/6/2007	1,247	36,865	\$8,457	\$404	\$0	535	\$174	\$4,740	\$468	14,777	51,642	
18	6852	Customer Service Representative	Manuel, Lilian ³	H9	100%	28,963	\$1,169	0	8/13/2007	999	31,131	\$7,142	\$404	\$0	451	\$174	\$4,740	\$468	13,379	44,510	
19	6684	Program Coordinator IV	Vacant 11/15/06 (ATabano)	N14	100%	53,470	\$0	0			53,470	\$12,266	\$404	\$0	775	\$174	\$4,740	\$468	18,827	72,297	
20	6649	Management Analyst IV	Vacant 8/25/06 (MDuarte)	N4	100%	36,889	\$0	0			36,889	\$8,462	\$404	\$0	535	\$174	\$4,740	\$468	14,783	51,672	
21	6683	CPURO Review Officer	Vacant 11/15/06 (ATabano)	M1	100%	28,678	\$0	0			28,678	\$6,579	\$404	\$0	416	\$174	\$4,740	\$468	12,781	41,459	
22	6858 ^a	Claims Specialist III	Vacant 9/13/06 (WBorja)	I8	100%	29,944	\$0	0			29,944	\$6,869	\$404	\$0	434	\$174	\$4,740	\$468	13,089	43,033	
23	6508	Quality Control Review Officer II	Vacant	J1	100%	22,942	\$0	0			22,942	\$5,263	\$404	\$0	333	\$174	\$4,740	\$468	11,381	34,323	
			Grand Total:	----	----	\$779,169	\$27,504	\$0	----	\$17,161	\$823,834	\$188,988	\$9,291	\$0	\$10,109	\$4,002	\$85,320	\$8,424	\$306,134	\$1,129,968	

^aIn lieu of Claims Specialist II (WBorja)

^bIn lieu of CPURO

^cIn lieu of Secretary Typist II (HPurruganan)

^dIn lieu of Claims Specialist II (RLintuatco)

^eIn lieu of Claims Specialist I (LCruz)

Government of Guam
FY 2007 Staffing Pattern
Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Social Services

PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)

Fiscal Year 2007 Staffing Pattern

FUND: SUMMARY

Ratio: 100% Federal

5101H061726SE134

Grant period 10/1/05 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	With Full Increment Current Salary	Overtime	Special*	Increment Due		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K*22.94%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
1	6869	HS Program Administrator	Tenorio, Lydia Diaz	P13	100%	\$ 61,283	0	0	12-Jan-09	\$0	\$ 61,283	\$14,058	\$404	\$0	\$889	\$174	\$4,740	\$468	\$20,733	\$82,016
2	6975	Social Services Supervisor I	Guerrero, Barbara A.	N13	100%	51,662	0	0	13-Oct-07	\$0	51,662	\$11,851	\$404	0	749	\$174	\$4,740	\$468	18,386	70,048
3	6796	Management Analyst III	Cabanero, Salvador	M7	100%	38,716	0	0	13-Sep-07	\$1,434	40,150	\$9,210	\$404	0	582	\$174	\$4,740	\$468	15,579	55,729
4	6970	Administrative Aide	Retired Alcantara, JC 9/30/06	F6	100%	22,926	0	0		\$0	22,926	\$5,259	\$404	0	332	\$174	\$4,740	\$468	11,378	34,304
5	6867	Program Coordinator I	Vacant (Willsey, JA)	K8	100%	34,518	0	0		\$0	34,518	\$7,918	\$404	0	501	\$174	\$4,740	\$468	14,205	48,723
6	6017	Social Worker III	Cruz, Jocelynn DR.	M12	100%	46,082	0	0	18-Nov-08	\$0	46,082	\$10,571	\$404	0	668	\$174	\$4,740	\$468	17,025	63,107
7	6690	Social Worker III	Carbullido, Tecla MP.	M9	100%	41,584	0	0	21-Mar-07	\$0	41,584	\$9,539	\$404	0	603	\$174	\$4,740	\$468	15,928	57,512
8	6872	Social Worker II	Vacant (Herrera, RF)	L7	100%	35,802	0	0		\$0	35,802	\$8,213	\$404	0	519	\$174	\$4,740	\$468	14,518	50,320
9	6868	Social Worker III	Chugrad, Cynthia L.	M7	100%	38,716	0	0	26-Feb-07	\$0	38,716	\$8,881	\$404	0	561	\$174	\$4,740	\$468	15,229	53,945
10	6878	Social Worker II	Vacant (Camacho, JLG)	L4	100%	31,493	0	0		\$0	31,493	\$7,224	\$404	0	457	\$174	\$4,740	\$468	13,467	44,960
11	6894	Social Services Supervisor I	Gadia, Arlene	N10	100%	46,596	0	0	26-Aug-07	\$0	46,596	\$10,689	\$404	0	676	\$174	\$4,740	\$468	17,151	63,747
12	6686	Social Worker III	Reyes, Rosalind S.	M7	100%	38,716	0	0	26-Feb-07	\$0	38,716	\$8,881	\$404	0	561	\$174	\$4,740	\$468	15,229	53,945
13	6860	Social Worker III	Camacho, Josita LG.	M4	100%	34,056	0	0	26-Nov-07	\$0	34,056	\$7,812	\$404	0	494	\$174	\$4,740	\$468	14,092	48,148
14	6874	Social Worker III	Escalera, Crispina N.	M11	100%	44,524	0	0	23-Sep-07	\$0	44,524	\$10,214	\$404	0	646	\$174	\$4,740	\$468	16,645	61,169
15	6884	Social Worker III	Cartaciano, Leticia	M15	100%	51,092	0	0	3-Jul-07	\$0	51,092	\$11,721	\$404	0	741	\$174	\$4,740	\$468	18,247	69,339
16	6922	Social Services Supervisor I	Catahay, Teresita D.	N14	100%	53,470	0	0	9-Mar-09	\$0	53,470	\$12,266	\$404	0	325	\$174	\$4,740	\$468	18,377	71,847
17	6968	Social Worker III	Quinata, Sandra	M10	100%	43,018	0	0	10-Jan-07	\$0	43,018	\$9,868	\$404	0	624	\$174	\$4,740	\$468	16,278	59,296
18	6969	Social Worker III	Leon Guerrero, Sarah	M9	100%	41,584	0	0	11-Aug-08	\$0	41,584	\$9,539	\$404	0	325	\$174	\$4,740	\$468	15,650	57,234
19	6015	Social Worker III	Fausto, Lydia M.	M10	100%	43,018	0	0	23-Sep-07	\$0	43,018	\$9,868	\$404	0	325	\$174	\$4,740	\$468	15,979	58,997
20	6018	Social Worker III	Merfalen, Carolyn	M11	100%	44,524	0	0	14-Sep-08	\$0	44,524	\$10,214	\$404	0	646	\$174	\$4,740	\$468	16,645	61,169
21	6849	Social Services Supervisor I	Rodriguez, Linda	N10	100%	46,596	0	0	25-Aug-07	\$0	46,596	\$10,689	\$404	0	325	\$174	\$4,740	\$468	16,800	63,396
22	6875	Social Worker II	Vacant (Mendiola, E 7/28/06)	L4	100%	31,493	0	0		\$0	31,493	\$7,224	\$404	0	457	\$174	\$4,740	\$468	13,467	44,960
23	6877	Social Worker II	Vacant (Salomes, JP 9/1/06)	L4	100%	31,493	0	0		\$0	31,493	\$7,224	\$404	0	325	\$174	\$4,740	\$468	13,335	44,828
24	6880	Social Worker III	Iwashita, Grace P.	M9	100%	41,584	0	0	5-Aug-08	\$0	41,584	\$9,539	\$404	0	325	\$174	\$4,740	\$468	15,650	57,234
25	6897	Public Health Aide	Cruz, Josephine	E8	100%	23,318	0	0	26-Apr-06	\$1,665	24,983	\$5,731	\$404	0	362	\$174	\$4,740	\$468	11,879	36,862
26	6959	Homemaker	Retired Mendiola, C 9/30/06	F14	100%	30,355	0	0		\$0	30,355	\$6,963	\$404	0	440	\$174	\$4,740	\$468	13,190	43,545
27	6972	Homemaker	Torres, Rosita	F15	100%	31,418	0	0	15-Sep-08	\$0	31,418	\$7,207	\$404	0	456	\$174	\$4,740	\$468	13,449	44,867
28	6973	Homemaker	Salas, Norma J.	F3	100%	19,840	0	0	7-Feb-08	\$0	19,840	\$4,551	\$404	0	288	\$174	\$4,740	\$468	10,625	30,465
29	6974	Homemaker	Thomas, Kathleen T.	F6	100%	22,926	0	0	19-Mar-07	\$1,764	24,690	\$5,664	\$404	0	351	\$174	\$4,740	\$468	11,801	36,491
30	6734	Program Coordinator IV	Ignacio, Elizabeth I.	N11	100%	48,227	0	0	2-May-07	\$1,631	49,858	\$11,437	\$404	0	709	\$174	\$4,740	\$468	17,933	67,791
31	6692	Social Worker III	Pangelinan, Narcissa M.	M10	100%	43,018	0	0	28-Mar-08	\$1,506	44,524	\$10,214	\$404	0	633	\$174	\$4,740	\$468	16,633	61,157
			Sub-Total	----	----	\$ 1,213,648	\$ -	\$ -		\$ 8,000	\$ 1,221,648	\$ 280,246	\$ 12,524	\$ -	\$ 15,894	\$ 5,394	\$ 146,940	\$ 14,508	\$ 475,506	\$ 1,697,154

PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)

Fiscal Year 2007 Staffing Pattern

FUND: SUMMARY

Ratio: 100% Federal

5101H061726SE134

Grant period 10/1/05 thru 9/30/07

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Full Increment Current Salary	Overtime	Special*	Increment Due		F+G+H+J Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDD) 15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E				
32	6693	Social Worker III	Limtiaco, Francisco V.G.	M9	100%	41,584	0	0	26-Dec-07	\$0	41,584	\$9,539	\$404	0	591	\$174	4,740	468	15,917	57,501
33	6694	Homemaker	Tudela, Annabelle M.	F8	100%	24,689	0	0	26-Oct-07	\$0	24,689	\$5,664	\$404	0	351	\$174	4,740	468	11,801	36,490
34	6976	Program Coordinator III	Duarosan, Lerma G.	M7	100%	38,716	0	0	30-Apr-07	\$0	38,716	\$8,881	\$404	0	646	\$174	4,740	468	15,313	54,029
35	6820	Word Processing Secretary II	Carman, Rosemary D.	H9	100%	28,963	0	0	20-Oct-07	\$0	28,963	\$6,644	\$404	0	646	\$174	4,740	468	13,076	42,039
36	6891	Homemaker	Meno, Annette B.	F2	100%	18,737	0	0	25-Apr-07	\$2,205	20,942	\$4,804	\$404	0	646	\$174	4,740	468	11,236	32,178
37	6733	Administrative Assistant	Unchangco, Mabel A.	J11	100%	35,618	0	0	4-Feb-08	\$0	35,618	\$8,171	\$404	0	507	\$174	4,740	468	14,463	50,081
38	6876	Social Worker III	Vacant (Magan, RD 3/11/06)	M6	100%	37,282	0	0		\$0	37,282	\$8,552	\$404	0	749	\$174	4,740	468	15,087	52,369
39	6016	Social Worker III	San Nicolas, Mara L.	M6	100%	37,282	0	0	31-Oct-07	\$0	37,282	\$8,552	\$404	0	749	\$174	4,740	468	15,087	52,369
40	6688	Social Worker II	Maniebo, Clarissa F.	L1	100%	26,520	0	0	4-Dec-07	\$0	26,520	\$6,084	\$404	0	385	\$174	4,740	468	12,254	38,774
41	6879	Social Services Supervisor II*	Vacant/HKubo	O1	100%	33,811	0	0		\$0	33,811	\$7,756	\$404	0	490	\$174	4,740	468	14,033	47,844
42	6896	Social Worker II	Roduk, Wilbert	L1	100%	26,520	0	0	13-Nov-07	\$0	26,520	\$6,084	\$404	0	385	\$174	4,740	468	12,254	38,774
43	6956	Program Coordinator II**	Willsey, James A.	L8	100%	37,128	0	0	3-Sep-09	\$0	37,128	\$8,517	\$404	0	538	\$174	4,740	468	14,842	51,970
44	6881	Social Worker III*	Roberto, Geraldine S.	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$404	0	416	\$174	4,740	468	12,781	41,459
45	6889	Social Worker III*	Vacant (T. Saspa - 9/6/02)	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$404	0	416	\$174	4,740	468	12,781	41,459
46	6870	Clerk III	Chokai, Marylou	E1	100%	16,656	0	0	21-Aug-07	\$0	16,656	\$3,821	\$404	0	242	\$174	4,740	468	9,848	26,504
47	6954	Administrative Assistant	Vacant	J1	100%	-	0	0		\$0	-	\$0	\$0	0	0	0	0	0	0	0
48	6957	Word Processing Secretary II	Vacant	H1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
49	6971	Program Coordinator III	Vacant/CSan Nicolas	M1	100%	-	0	0		\$0	-	\$0	\$0	0	0	0	0	0	0	0
50	6687	Social Worker I	Vacant	K1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
51	6797	Customer Service Representative	Vacant	F1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
52	6882	Social Worker III*	Vacant (4/19/02)	M1	100%	28,678	0	0		\$0	28,678	\$6,579	\$0	0	416	0	0	0	6,995	35,673
53	6958	Social Services Supervisor I	Vacant (2/12/01)	N1	100%	-	0	0		\$0	-	\$0	0	0	0	0	0	0	0	0
54	6691	Social Worker III*	Salomes, Josefina P.	M4	100%	34,056.00	0	0	18-Sep-07	\$0	34,056	\$7,812	0	0	494	0	0	0	8,306	42,362
			Total of Page 2	----	----	\$ 523,596	\$0	\$0		\$2,205	\$525,801	\$120,619	\$6,060	\$0	\$8,666	\$2,610	\$71,100	\$7,020	\$216,074	\$741,875
			Total of Page 1	----	----	\$ 1,213,648	\$ -	\$ -	----	\$ 8,000	\$ 1,221,648	\$ 280,246	\$ 12,524	\$0	\$ 15,894	\$ 5,394	\$ 146,940	\$ 14,508	\$ 475,506	\$ 1,697,154
			Grand Total:	----	----	\$ 1,737,244	\$ -	\$ -	----	\$ 10,205	\$ 1,747,449	\$ 400,865	\$ 18,584	\$ -	\$ 24,559	\$ 8,004	\$ 218,040	\$ 21,528	\$ 691,580	\$ 2,439,029

*These are positions for recruitment with the Department of Administration.

**In lieu of PCIII

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: **FEDERAL**

Ratio: 100%

5101H071726EI104

Grant period from 10/1/06 thru 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6724	Program Coordinator II	Vacant (Mora, Abraham)	L8	100%	\$37,128	\$0	\$0			\$37,128	\$8,517	\$404	0	\$538	\$174	\$4,740	\$468	\$14,842	\$51,970	
2	6725	Management Analyst IV	Celeste, Julita L.	N14	100%	53,470	0	0	11-Apr-06		53,470	\$12,266	\$404	0	775	174	\$4,740	\$468	18,827	72,297	
3	6726	Program Coordinator III	Mora Jr, Abraham C	M7	100%	40,150	0	0	25-Dec-07		40,150	\$9,210	\$404	0	582	174	\$4,740	\$468	15,579	55,729	
4	6735	Eligibility Specialist II	Bamba, Domitila	I13	100%	35,571	0	0	10-Nov-06	1,141	36,712	\$8,422	\$404	0	532	174	\$4,740	\$468	14,740	51,452	
5	6751	Eligibility Specialist II	Vacant	I2	100%	22,726	0	0			22,726	\$5,213	\$404	0	330	174	\$4,740	\$468	11,329	34,055	
6	6750	Administrative Assistant	Bamba, Tammy	J1	100%	22,942	0	0	25-Sep-07	120	23,062	\$5,290	\$404	0	334	174	\$4,740	\$468	11,411	34,473	
7	6754	Eligibility Specialist II	Camacho, Remedios M	I14	100%	36,816	0	0	17-Jan-07	967	37,783	\$8,667	\$404	0	548	174	\$4,740	\$468	15,001	52,784	
8	6755	Eligibility Specialist II	Donato, Rosita	I11	100%	33,206	0	0	25-Feb-07	775	33,981	\$7,795	\$404	0	493	174	\$4,740	\$468	14,074	48,055	
9	6756	Clerk III	Sahagon, Annie C. (pending DT3/5/0	E1	100%	16,656	0	0			16,656	\$3,821	\$404	0	242	174	\$4,740	\$468	9,848	26,504	
10	6426	Eligibility Supervisor	Vacant (Shimizu-Portin, TLQ 8/7/06)	J11	100%	34,414	0	0			34,414	\$7,895	\$404	0	499	174	\$4,740	\$468	14,180	48,594	
11	6427	Data Control Clerk II	Diaz, Melvin D.	F1	100%	17,635	0	0	7-Aug-07	184	17,819	\$4,088	\$404	0	258	174	\$4,740	\$468	10,132	27,951	
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17																					
18			Note: ALL INCREMENTS DUE TO FY 2006 PLUS FY 2007																		
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			Grand Total:	----	----	\$350,714	\$0	\$0	----	\$3,187	\$353,901	\$81,185	\$4,444	\$0	\$5,132	\$1,914	\$52,140	\$5,148	\$149,962	\$503,863	

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100%

5101H071732EI107

Grant period from 10/1/06 thru 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6297	EH Specialist II	Quichocho, James	L8	100%	\$37,128	\$0	\$0	29-Sep-06	\$774	\$37,902	\$8,695	\$404	0	\$550	\$174	\$4,740	\$468	\$15,030	\$52,932	
2	6321	PH Inspector II	Portin, Bienvenido N	I5	100%	26,736	0	0	1-Jul-07	267	27,003	\$6,194	\$404	0	392	174	\$4,740	\$468	12,372	39,375	
3	6316	EH Specialist Supervisor	Rabago, Rosanna	N11	100%	48,227	0	0	15-Mar-06	985	49,212	\$11,289	\$404	0	714	174	\$4,740	\$468	17,789	67,001	
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9		Note: ALL INCREMENTS DUE TO FY 2006 PLUS FY 2007																			
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			Grand Total:	----	----	\$112,091	\$0	\$0	----	\$2,026	\$114,117	\$26,178	\$1,212	\$0	\$1,655	\$522	\$14,220	\$1,404	\$45,191	\$159,308	

FUNCTIONAL AREA: Food Stamps Employment and Training

Government of Guam
 FY 2007 Staffing Pattern
 Current - Mar '07

[BBMR SP-2]

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

Ratio: 100%

5101E071725ST103

Grant period from 10/1/06 thru 9/30/07

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (\$174 * E)	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6421	Program Coordinator I	Delgado, Monica	K7	100%	\$33,286	\$0	\$0	22-Aug-07	\$205	\$33,491	\$7,683	\$404	\$0	\$486	\$174	\$4,740	\$468	\$13,954	\$47,445
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			Grand Total:	----	----	\$33,286	\$0	\$0	----	\$205	\$33,491	\$7,683	\$404	\$0	\$486	\$174	\$4,740	\$468	\$13,954	\$47,445

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Enhanced Allotment Plan

FUND: FEDERAL

Ratio: 50/50%

Grant period from 10/1/06 thru 9/30/07

	Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *22.94%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life \$174 * E					
1	6517	Program Coordinator III	Vacant	M1	100%	\$28,678	\$0	\$0			\$28,678	\$6,579	\$404	\$0	\$416	\$174	\$4,740	\$468	\$12,781	\$41,459	
2	6525	Claims Specialist II	Vacant	G1	100%	\$18,723	\$0	\$0			\$18,723	\$4,295	\$404	\$0	\$271	\$174	\$4,740	\$468	\$10,353	\$29,076	
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			Grand Total:	----	----	\$47,401	\$0	\$0	----	\$0	\$47,401	\$10,874	\$808	\$0	\$687	\$348	\$9,480	\$936	\$23,133	\$70,534	