DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES CARROVER FUNDS Budget Digest

Function: Administrative

Agency Public Health & Social Services

Prograr Carrover Lapses of FY 2008 General Fund - 5100C081700GA009

		Α	В	C	D
		^		0	<u> </u>
Budget		FY 2008	FY 2008	FY 2008	
Budget					Dolongo
Account		Appropriation	Expenditures	Oustanding	Balance
Code	Appropriation Classification		Level	Encumbrances	
1	DEDOONNEL GEDVIGEG	i			
	PERSONNEL SERVICES	40			•
111	Regular Salaries/Increments	\$0	\$0		\$0
112	Overtime/Special Pay	\$0	\$0		\$0
113	Benefits	\$0	\$0		\$0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
		,			
	OPERATIONS				
220	TRAVEL- Off-island/Local Mileage Reimb	\$17,300	\$0	\$0	\$17,300
230	CONTRACTUAL SERVICES:	\$1,330	\$0	\$1,200	\$130
		. ,		. ,	
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0
		7.0		Ţ-	+-
240	SUPPLIES & MATERIALS:	\$0	\$0	\$0	\$0
		ΨΟ	Ψ	ΨΟ	ΨΟ
250	EQUIPMENT:	\$0	\$0	\$0	\$0
230	EQUITMENT.	φυ	φυ	φυ	ΨΟ
270	WORKER'S COMPENSATION:	\$0	\$0	\$0	\$0
270	WORKER 5 COMPENSATION.	φυ	φυ	\$ 0	Ψυ
274	DRUG TESTING:	¢0	<u> </u>	60	¢0
271	DRUG TESTING:	\$0	\$0	\$0	\$0
000	MICOELLANIEOUO				
290	MISCELLANEOUS:	* • • • • • •		4	<u> </u>
	TOTAL OPERATIONS	\$18,630	\$0	\$1,200	\$17,430
,		í			
	UTILITIES				
361	Power	\$0	\$0		\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0		\$0
-	TOTAL UTILITIES	\$0	\$0	\$0	\$0
•					
701	INDIRECT COST	\$0	\$0	\$0	\$0
-					
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
		· ·	·	· · ·	· .
	TOTAL APPROPRIATIONS	\$18,630	\$0	\$1,200	\$17,430
		7.0,000	7.	¥ · ,= > •	Ŧ · · , · · •

DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES CARRYOVER FUNDS Budget Digest

Function: Administrative

Agency Public Health & Social Services

Prograr Carrover Lapses of FY 2009 General Fund - 5100C091700GA016

		Α	В	С	D
			-14 0000		
Budget	•	FY 2009	FY 2009	FY 2009	
Account		Appropriation	Expenditures	Oustanding	Balance
Code	Appropriation Classification		Level	Encumbrances	
		İ			
	PERSONNEL SERVICES	4.0			
111	Regular Salaries/Increments	\$0	\$0		\$0
112	Overtime/Special Pay	\$0	\$0	\$0	\$0
113	Benefits	\$0	\$0		\$0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
		i			
	OPERATIONS	40			
220	TRAVEL- Off-island/Local Mileage Reimb	\$0	\$0	\$0	\$0
		4. 7.0		•	
230	CONTRACTUAL SERVICES:	\$2,500	\$0	\$0	\$2,500
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0
240	SUPPLIES & MATERIALS:	\$0	\$0	\$0	\$0
250	EQUIPMENT:	\$0	\$0	\$0	\$0
270	WORKER'S COMPENSATION:	\$0	\$0	\$0	\$0
271	DRUG TESTING:	\$0	\$0	\$0	\$0
290	MISCELLANEOUS:				
	TOTAL OPERATIONS	\$2,500	\$0	\$0	\$2,500
		•			
	UTILITIES				
361	Power	\$0	\$0		\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0
	,			-	
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
					<u> </u>
	TOTAL APPROPRIATIONS	\$2,500	\$0	\$0	\$2,500

DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES CARRYOVER FUNDS Budget Digest

Function: Administrative

Agency Public Health & Social Services

Prograr Carrover Lapses of FY 2010 General Fund - 5100C101700GA004

		A	В	С	D
		- V. 0000	=>/ 0000	- 1/ 0000	
Budget		FY 2009	FY 2009	FY 2009	
Account		Appropriation	Expenditures	Oustanding	Balance
Code	Appropriation Classification		Level	Encumbrances	
	DEDOCMMEN OFFICE	İ			
444	PERSONNEL SERVICES	40			•
111	Regular Salaries/Increments	\$0	\$0		\$0
112	Overtime/Special Pay	\$0	\$0		\$0
113	Benefits	\$0	\$0		\$0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
	OPERATIONS	İ			
220		¢E 024	¢E 004	60	CO
220	TRAVEL- Off-island/Local Mileage Reimb	\$5,924	\$5,924	\$0	\$0
230	CONTRACTUAL SERVICES:	\$17,000	\$0	\$0	\$17,000
230	CONTRACTOAL SERVICES.	\$17,000	φυ	Ψ0	\$17,000
233	OFFICE SPACE RENTAL:	\$0	\$0	\$0	\$0
200	OTTIOE OF AGE REITFAL.	ΨΟ	ΨΟ	ΨΟ	ΨΟ
240	SUPPLIES & MATERIALS:	\$0	\$0	\$0	\$0
		 		\$	
250	EQUIPMENT:	\$0	\$0	\$0	\$0
		,	+5	Ţ	+-
270	WORKER'S COMPENSATION:	\$0	\$0	\$0	\$0
		***	* -	***	* -
271	DRUG TESTING:	\$0	\$0	\$0	\$0
		-	-		<u> </u>
290	MISCELLANEOUS:	\$103,570	\$0	\$0	\$103,570
	TOTAL OPERATIONS	\$126,494	\$5,924	\$0	\$120,570
ı					•
	UTILITIES				
361	Power	\$0	\$0	\$0	\$0
362	Water/ Sewer	\$0	\$0	\$0	\$0
363	Telephone/ Toll	\$0	\$0	\$0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0
701	INDIRECT COST	\$0	\$0	\$0	\$0
ļ					
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$126,494	¢E 024	<u> </u>	¢120 570
	IOTAL AFFROFRIATIONS	⊅1∠0,494	\$5,924	\$0	\$120,570

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2006 Environmental Health - 5600C061740CE203

		Δ.	В	C	D
I		A	D	<u> </u>	ט
Dudget		FY 2009	FY 2009	FY 2009	
Budget					Dolongo
Account	•	Appropriation	_		Balance
Code	Appropriation Classification		Level	Encumbrances	
ſ	PERSONNEL SERVICES	\neg			
111	Regular Salaries/Increments	\$0	\$0		\$0
112	Overtime/Special Pay	φυ	φυ		\$0
113	Benefits	0	0		\$0
113	TOTAL PERSONNEL SERVICES	\$0		\$0	\$0 \$0
l	TOTAL I ENSONNEL SERVICES	μ φυ	ψ0	ΨΟ	ΨΟ
ĺ	OPERATIONS	7			
220	TRAVEL- Off-island/Local Mileage Rein	 hursement	1		\$0
	Trivite on lolaria/2004 initidago itom				Ψ
230	CONTRACTUAL SERVICES:	8,268	0	8,268	\$0
		3,233		5,255	
233	OFFICE SPACE RENTAL:				\$0
					
240	SUPPLIES & MATERIALS:	0			\$0
					·
250	EQUIPMENT:				\$0
270	WORKER'S COMPENSATION:				\$0
271	DRUG TESTING:				\$0
290	MISCELLANEOUS:	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$8,268	\$0	\$8,268	
_					
	UTILITIES				
361	Power				\$0
362	Water/ Sewer				\$0
363	Telephone/ Toll				\$0 \$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0
		_			
701	INDIRECT COST	\$0	\$0	\$0	\$0
-				-	
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
					-
	TOTAL APPROPRIATIONS	\$8,268	\$0	\$8,268	\$0

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2007 Environmental Health - 5600C061740CE202

		Α	В	С	D
Dudget		FY 2009	FY 2009	FY 2009	
Budget Account					Balance
		Appropriation	Expenditures	_	Dalance
Code	Appropriation Classification		Level	Encumbrances	
	PERSONNEL SERVICES				
111	Regular Salaries/Increments	\$0	\$0		\$0
112	Overtime/Special Pay	1	***		\$0
113	Benefits	0	0		\$0
	TOTAL PERSONNEL SERVICES	\$0		\$0	\$0
		-			
	OPERATIONS				
220	TRAVEL- Off-island/Local Mileage Reim	bursement			\$0
230	CONTRACTUAL SERVICES:	5,888	0	5,888	\$0
		0,000		0,000	Ψ
233	OFFICE SPACE RENTAL:				\$0
240	SUPPLIES & MATERIALS:	0			\$0
250	EQUIPMENT:				\$0
					•
270	WORKER'S COMPENSATION:				\$0
271	DRUG TESTING:				\$0
290	MISCELLANEOUS:	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$5,888		\$5,888	\$0
264	UTILITIES		ı	ı	* 0
361 362	Power Water/ Sewer				\$0 \$0
					φ <u>υ</u>
363	Telephone/ Toll TOTAL UTILITIES	\$0	\$0	\$0	\$0 \$0
	TOTAL OTILITIES] 50	1 20	Ψυ	40
701	INDIRECT COST	\$0	\$0	\$0	\$0
450	CARITAL CUTLAY	1 40	I **	م	*
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$5,888	\$0	\$5,888	\$0
	L	<u> </u>		· · · · · · · · · · · · · · · · · · ·	

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2008 Environmental Health - 5600C081740CE205

		A	В	С	D
Budget		FY 2009	FY 2009	FY 2009	
Account		Appropriation	Expenditures	Oustanding	Balance
Code	Appropriation Classification		Level	Encumbrances	
,			•		
	PERSONNEL SERVICES				
111	Regular Salaries/Increments	\$6,367	\$0		\$6,367
112	Overtime/Special Pay				\$0
113	Benefits	19,381	0		\$19,381
	TOTAL PERSONNEL SERVICES	\$25,748	\$0	\$0	\$25,748
		•			
	OPERATIONS		•		
220	TRAVEL- Off-island/Local Mileage Reimb	\$330	\$0	\$0	\$330
230	CONTRACTUAL SERVICES:	16,698	400	4,751	\$11,547
222	OFFICE CRACE DENTAL.				60
233	OFFICE SPACE RENTAL:				\$0
240	SUPPLIES & MATERIALS:	617	0	68	\$549
240	OUT LIEU & MATERIALS.	017		00	ΨΟ-ΤΟ
250	EQUIPMENT:				\$0
270	WORKER'S COMPENSATION:				\$0
271	DRUG TESTING:	75	0	0	\$75
290	MISCELLANEOUS:	\$0	\$0	\$0	\$0
,	TOTAL OPERATIONS	\$17,720	\$400	\$4,819	\$12,501
		-			
	UTILITIES				
361	Power				\$0
362	Water/ Sewer				\$0
363	Telephone/ Toll			4.0	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0
704	INDIDECT COST			<u></u>	*
701	INDIRECT COST	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
430	CAPITAL OUTLAT	1 40	<u> </u>	Φ0	φυ
	TOTAL APPROPRIATIONS	\$43,469	\$400	\$4,819	\$38,250
	101/12/11/11/11/11/11/11/11/11/11/11/11/11	ψ το, του	ψ-50	Ψ-1,010	400,200

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2009 Environmental Health - 5600C091740GA208

		A	В	С	D
Budget	!	FY 2009	FY 2009	FY 2009	
Account	•	Appropriation	-	_	Balance
Code	Appropriation Classification		Level	Encumbrances	
	DEDOCANAL OFFICE	_			
444	PERSONNEL SERVICES	***	1 40	T	201.000
111	Regular Salaries/Increments	\$31,020	\$0		\$31,020
112	Overtime/Special Pay				\$0
113	Benefits	17,670		•	\$17,670
	TOTAL PERSONNEL SERVICES	\$48,691	\$0	\$0	\$48,691
	ODEDATIONS	\neg			
220	OPERATIONS		1		60
220	TRAVEL- Off-island/Local Mileage Rein	ibursement 			\$0
230	CONTRACTUAL SERVICES:	19,156	0	0	\$19,156
		,			•
233	OFFICE SPACE RENTAL:				\$0
240	SUPPLIES & MATERIALS:	4,651			\$4,651
250	EQUIPMENT:				\$0
270	WORKERIS COMPENSATION.				60
270	WORKER'S COMPENSATION:				\$0
271	DRUG TESTING:				\$0
2/1	DRUG TESTING.				Φ0
290	MISCELLANEOUS:	\$0	\$0	\$0	\$0
230	TOTAL OPERATIONS	\$23,806			\$23,806
	TOTAL OF ENAMENO	ψ20,000	Ψ0	ΨΟ	Ψ20,000
	UTILITIES	\neg			
361	Power				\$0
362	Water/ Sewer				\$0
363	Telephone/ Toll				\$0 \$0
_	TOTAL UTILITIES	\$0	\$0	\$0	\$0
		•	•		•
701	INDIRECT COST	\$0	\$0	\$0	\$0
		1	1		.
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$72,497	\$0	\$0	\$72,497
	TOTAL ALT NOT MATION	Ψ12,731	ا با	Ψυ	Ψ1 2 , T 31

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2010 Environmental Health - 5600C101740GA211

		Α	В	С	D
Budget		FY 2009	FY 2009	FY 2009	
Budget Account	!	Appropriation			Balance
Code	Appropriation Classification	Appropriation	Level	Encumbrances	Dalalice
Code	Appropriation Classification		Level	Liicuiibiaiices	
	PERSONNEL SERVICES	٦			
111	Regular Salaries/Increments	\$50,528	\$0		\$50,528
112	Overtime/Special Pay				\$0
113	Benefits	49,529	0		\$49,529
•	TOTAL PERSONNEL SERVICES	\$100,057		\$0	\$100,057
	OPERATIONS	٦			
220	TRAVEL- Off-island/Local Mileage Reim	hursomont			\$0
220	TRAVEL- OII-ISIAIIU/LOCAI WIIIeage Reiii				\$ 0
230	CONTRACTUAL SERVICES:	19,209	0	0	\$19,209
		10,200			, ,
233	OFFICE SPACE RENTAL:				\$0
240	SUPPLIES & MATERIALS:	5,291			\$5,291
240	SUFFLIES & WATERIALS.	5,291			Φ 3,231
250	EQUIPMENT:	6,883			\$6,883
270	WORKER'S COMPENSATION:				\$0
271	DRUG TESTING:				\$0
					·
290	MISCELLANEOUS:	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$31,384	\$0	\$0	\$31,384
	UTILITIES	٦			
361	Power		<u> </u>		\$0
362	Water/ Sewer				\$0 \$0
363	Telephone/ Toll				\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0 \$0
701	INDIRECT COST	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$131,440	\$0	\$0	\$131,440
		· , , -		1 -	. , -

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2008 Healthy Futures - 5602C081700GA204

		A	В	С	D
		E)/ 0000	5)/ 0000	5 1/ 0000	
Budget		FY 2009	FY 2009	FY 2009	5 .
Account	1	Appropriation	-	_	Balance
Code	Appropriation Classification		Level	Encumbrances	
		¬			
	PERSONNEL SERVICES		1 44	Г	
111	Regular Salaries/Increments	\$0	\$0		\$0
112	Overtime/Special Pay				\$0
113	Benefits	0		4.5	\$0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
Í		_			
	OPERATIONS		1	· · · · · · · · · · · · · · · · · · ·	
220	TRAVEL- Off-island/Local Mileage Reim	bursement			\$0

230	CONTRACTUAL SERVICES:	66,299	0	2,387	\$63,912
233	OFFICE SPACE RENTAL:				\$0
240	SUPPLIES & MATERIALS:	0			\$0
250	EQUIPMENT:	0			\$0
070	WORKERIO COMPENSATION				
270	WORKER'S COMPENSATION:				\$0
074	DDUG TEGTING				4.0
271	DRUG TESTING:				\$0
200	MICOELLANEOUS		***	**	*
290	MISCELLANEOUS:	\$0	\$0	\$0	\$0
	TOTAL OPERATIONS	\$66,299	\$0	\$2,387	\$63,912
	LITH ITIES	¬			
004	UTILITIES		1		Φ.0
361	Power				\$0
362	Water/ Sewer				\$0 \$0
363	Telephone/ Toll	0		**	\$0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0
704	INDIDECT COST	1 **	I **	ا م	*
701	INDIRECT COST	\$0	\$0	\$0	\$0
450	CADITAL OUTLAY			<u> </u>	<u> </u>
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
	TOTAL ADDDODDIATIONS	\$66.000		¢ 0 207 ∫	#62.040
	TOTAL APPROPRIATIONS	\$66,299	\$0	\$2,387	\$63,912

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2009 Healthy Futures - 5602C091700GA207

			<u> </u>	Г	
		A	В	С	D
<u></u>				- >/ 0000	
Budget		FY 2009	FY 2009	FY 2009	
Account	1	Appropriation			Balance
Code	Appropriation Classification		Level	Encumbrances	
	DEDOONNEL GEDVIGEO	_			
	PERSONNEL SERVICES		1		*
111	Regular Salaries/Increments				\$0
112	Overtime/Special Pay	<u> </u>			\$0
113	Benefits PERSONNEL SERVICES	0	0	**	\$0 \$0
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$0
	ODED ATIONS	¬			
000	OPERATIONS		1	T	40
220	TRAVEL- Off-island/Local Mileage Reim	bursement			\$0
000	CONTRACTUAL OFFICE				
230	CONTRACTUAL SERVICES:				\$0
000	OFFICE ORACE BENEAU				
233	OFFICE SPACE RENTAL:				\$0
040	CURRILEO O MATERIALO.	47.704			£ 47 704
240	SUPPLIES & MATERIALS:	47,791			\$47,791
050	EQUIDMENT:	4 600			#4.000
250	EQUIPMENT:	1,633			\$1,633
270	WORKER'S COMPENSATION.				<u> </u>
270	WORKER'S COMPENSATION:				\$0
271	DRUG TESTING:				<u>¢0</u>
2/1	DRUG TESTING:				\$0
290	MISCELLANEOUS:	\$0	\$0	\$0	<u>¢0</u>
290		\$49,424			\$0 \$49,424
	TOTAL OPERATIONS	549,424	J \$0	φυ	 \$49,424
	UTILITIES	\neg			
361	Power		1	<u> </u>	\$0
362	Water/ Sewer				\$0 \$0
363	Telephone/ Toll	0			\$0 \$0
303	TOTAL UTILITIES	\$0		\$0	\$0 \$0
	I OTAL UTILITIES	1 \$0	<u> </u>	լ ֆ Մլ	φυ
701	INDIRECT COST	\$0	\$0	\$0	\$0
_ ′01	INDINECT COST	1 40	<u> </u>	φ0	φυ
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0
_ +30	OAI IIAL OUILAI	1 40	1 40	<u> </u>	φυ
	TOTAL APPROPRIATIONS	\$49,424	\$0	\$0	\$49,424
	TOTAL ALT NOT MATIONS	ψ+3,+24	ا با	Ψ	Ψ73,724

Function: Adminstration

Agency Public Health & Social Services

Program: Carryover Lapses FY 2010 Healthy Futures - 5602C101700GA210

	A	В	C	D
	EV 0000	EV 0000	EV 0000	
				Dalamaa
t Ammonwiation Classification	Appropriation	_	_	Balance
Appropriation Classification		Levei	Encumbrances	
DEDSONNEL SEDVICES				
		1	 	\$0
				\$0 \$0
	0	0		\$0
			\$0	\$0
	1 +	1 +5	Ψ	+-
OPERATIONS				
TRAVEL- Off-island/Local Mileage Rein	nbursement			\$0
CONTRACTUAL SERVICES:	\$119,636	\$0		\$119,636
OFFICE SPACE RENTAL:				\$0
SUPPLIES & MATERIALS:				\$0
EQUIPMENT:				\$0
W60//50/0 60/00/00/00/00/00/00/00/00/00/00/00/00/0				
WORKER'S COMPENSATION:				\$0
DRUG TESTING.				6
DRUG TESTING:				\$0
MISCELL ANEOLIS:	60	\$0	¢በ	\$0
				\$119,636
TOTAL OF ENAMENO	ψ113,030	ψ0	ΨΟ	ψ113,030
UTILITIES				
				\$0
				\$0
				\$0 \$0
TOTAL UTILITIES	\$0	\$0	\$0	\$0
	•	•		•
INDIRECT COST	\$0	\$0	\$0	\$0
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
	·			
TOTAL APPROPRIATIONS	\$119,636	\$0	\$0	\$119,636
	Appropriation Classification PERSONNEL SERVICES Regular Salaries/Increments Overtime/Special Pay Benefits TOTAL PERSONNEL SERVICES OPERATIONS TRAVEL- Off-island/Local Mileage Rein CONTRACTUAL SERVICES: OFFICE SPACE RENTAL: SUPPLIES & MATERIALS: EQUIPMENT: WORKER'S COMPENSATION: DRUG TESTING: MISCELLANEOUS: TOTAL OPERATIONS UTILITIES Power Water/ Sewer Telephone/ Toll TOTAL UTILITIES INDIRECT COST CAPITAL OUTLAY	Appropriation Classification PERSONNEL SERVICES Regular Salaries/Increments Overtime/Special Pay Benefits 0 TOTAL PERSONNEL SERVICES \$0 OPERATIONS TRAVEL- Off-island/Local Mileage Reimbursement CONTRACTUAL SERVICES: \$119,636 OFFICE SPACE RENTAL: SUPPLIES & MATERIALS: EQUIPMENT: WORKER'S COMPENSATION: DRUG TESTING: MISCELLANEOUS: \$0 TOTAL OPERATIONS \$119,636 UTILITIES Power Water/ Sewer Telephone/ Toll TOTAL UTILITIES \$0 INDIRECT COST \$0 CAPITAL OUTLAY \$0	Appropriation Classification PERSONNEL SERVICES Regular Salaries/Increments Overtime/Special Pay Benefits OPERATIONS TOTAL PERSONNEL SERVICES CONTRACTUAL SERVICES: SUPPLIES & MATERIALS: EQUIPMENT: WORKER'S COMPENSATION: DRUG TESTING: MISCELLANEOUS: SUPPLIES & MATERIALS: UTILITIES Power Water/ Sewer Telephone/ Toll TOTAL UTILITIES INDIRECT COST SUPPLIES & MORE SERVICES SUPPLIES & MORE SER	Appropriation Classification