

DIRECTOR'S OFFICE

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Director's Office

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081700GA001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E					
1	6000	Director	Vacant *(Camacho,Peter/John D)	L2	100%	74,096	0	0		0	74,096	17,835	404	0	1,074	174	\$4,740	\$468	24,695	98,791	
2	6001	Deputy Director	Roberto, J. Peter	L4	100%	60,850	0	0		0	60,850	14,647	404	0	882	174	\$4,740	\$468	21,314	82,164	
3	6324	Equal Employment Opport. Officer	Shimizu, Antonio	N09	100%	45,043	0	0	01/01/07	1,165	46,208	11,122	404	0	670	174	\$4,740	\$468	17,578	63,786	
4	6063	Management Analyst III	Del Rosario, Linda	M14	100%	49,364	0	0	01/15/09	0	49,364	11,882	404	0	0	174	\$4,740	\$468	17,667	67,031	
5	6010	Private Secretary II*	Mesa, Vinessa T.	14	100%	25,399	0	0		0	25,399	6,114	404	0	368	174	\$4,740	\$468	12,267	37,666	
6	6051	Safety Officer	Perez, Kinny L.G.	G3	100%	21,064	0	0	08/01/08	0	21,064	5,070	404	0	305	174	\$4,740	\$468	11,161	32,225	
7	6055	Computer Systems Analyst I	Vacant GG-I #08-028	L1	100%	26,520	0	0		0	26,520	6,383	404	0	385	174	\$4,740	\$468	12,553	39,073	
8	6541	Management Analyst IV	Vacant (Guarena, A)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6002	Quality Assurance Coordinator***	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6542	Personnel Officer	Vacant (Quichocho, C)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						302,336	\$0	\$0			\$1,165	\$303,501	\$73,053	\$2,825	\$0	\$3,685	\$1,218	\$33,180	\$3,276	\$117,236	\$420,737

*in lieu of WP Sec II

**in lieu of Administrative Assistant

***in lieu of Private Secretary

* Acting Director not compensated by DPH&SS

o 6055 In lieu of Chief Planner

FUNCTIONAL AREA: Computer Information Technology

AGENCY: Department of Public Health & Social Services

PROGRAM: Systems and Programming Group

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081755DP007

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E					
1	6072	Computer Operator III	Neddog, Joseph J.	J10	100%	34,414	0	0	08/14/08	201	34,615	8,332	404	0	502	174	4,740	468	14,619	49,234	
2	6450	Computer Systems Analyst I	Vacant GG-I #08-024	L1	100%	26,520	0	0		0	26,520	6,383	404	0	385	174	4,740	468	12,553	39,073	
3	6458	Programmer Analyst Supervisor	Vacant (Reyes, S) 4/4/03	O7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	6469	Junior Systems Programmer	Vacant	P1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	6459	Computer System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6456	Computer System Analyst I	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6453	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6457	Computer System Analyst I***	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6455	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6468	Jr. Programmer Analyst	Vacant (Cepeda S)	L7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6460	Management Analyst II*	Vacant (Neddog P) 3/23/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$60,934	\$0	\$0			\$201	\$61,135	\$14,715	\$807	\$0	\$886	\$348	\$9,480	\$936	\$27,173	\$88,308

*in lieu of MA III

**in lieu of Jr. Programmer Analyst

***in lieu of Systems Programmer - EBT

****in lieu of Systems Programmer - AGUPA

o 6450 In lieu of Sys Prog. Admin. Vice: Rodriguez,E

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081753GA005

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step -Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6009	Program Coordinator II	Taijeron, Bertha A.	L9	100%	38,454	0	0	07/06/08	332	38,786	9,336	404	0	562	174	4,740	468	15,684	54,470
2	6099	Administrative Assistant	Leon Guerrero, Esther Anne T.	J13	100%	38,155	0	0	8/1/2008	223	38,378	9,238	404	0	556	174	4,740	468	15,580	53,958
3	6005	Messenger Clerk*	Torres, Jesse F.	D4	100%	18,810	0	0	06/30/08	330	19,140	4,607	404	0	278	174	4,740	468	10,670	29,810
4	6070	Program Coordinator IV	Vacant (Garcia J)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6935	Records Management Officer	Vacant (Tyquenco K)	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6006	Customer Service Representative**	Vacant (Mafnas D)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6163	Telephone Operator	Vacant (Mafnas D) 8/22/04	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$95,419	\$0	\$0	----	\$885	\$96,304	\$23,180	\$1,211	\$0	\$1,396	\$522	\$14,220	\$1,404	\$41,933	\$138,237

*in lieu of PH Aide

**in lieu of Administrative Aide

FUNCTIONAL AREA: Fiscal

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081751AT002

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step -Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6802	Administrative Services Officer	Paeste, Janine P.	N12	100%	49,915	0	0	01/07/08	1,310	51,225	12,330	404	0	0	174	4,740	468	18,115	69,340
2	6011	Administrative Assistant	Lujan, Jesus George C	J13	100%	38,155	0	0	05/01/08	557	38,712	9,318	404	0	561	174	4,740	468	15,665	54,377
3	6040	Inventory Management Officer	Tedtao, Francisco M.	J11	100%	35,618	0	0	07/13/09	0	35,618	8,573	404	0	0	174	4,740	468	14,359	49,977
4	6859	Cashier II	Palomo, MaryJane C.	E7	100%	22,486	0	0	11/03/08	0	22,486	5,412	404	0	326	174	4,740	468	11,524	34,010
5	6030	Administrative Assistant	Retired (Villava, S 1/4/08)	J1	100%	24,689	0	0		0	24,689	5,943	404	0	358	174	4,740	468	12,086	36,775
6	6132	Administrative Officer	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$170,863	\$0	\$0	----	\$1,867	\$172,730	\$41,576	\$2,018	\$0	\$1,245	\$870	\$23,700	\$2,340	\$71,749	\$244,479

* in lieu of MA II

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Building Maintenance and Repair

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081754PM006

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N13	100%	51,662	0	0	08/20/08	301	51,963	12,507	404	0	753	174	4,740	468	19,046	71,009
2	6065	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L14	100%	45,648	0	0	06/01/09	0	45,648	10,987	404	0	662	174	4,740	468	17,435	63,083
3	6066	Maintenance Specialist	Snover III, Robert E.	I8	100%	29,944	0	0	12/17/08	0	29,944	7,208	404	0	434	174	4,740	468	13,427	43,371
4	6079	Maintenance Worker	Benavente, Jesus L.G.	H12	100%	32,096	0	0	06/07/09	0	32,096	7,726	404	0	465	174	4,740	468	13,976	46,072
5	6059	Maintenance Custodian	Camacho, Albert T.	D15	100%	28,219	0	0	12/16/08	0	28,219	6,792	404	0	409	174	4,740	468	12,987	41,206
6	6060	Grounds Worker	Aguon, Christopher M.	D8	100%	22,175	0	0	05/03/08	330	22,505	5,417	404	0	326	174	4,740	468	11,529	34,034
7	6067	Building Custodian	Calliung, Margaret S.	C14	100%	26,048	0	0	01/01/08	661	26,709	6,429	404	0	387	174	4,740	468	12,602	39,311
8	6057	Building Custodian	Surigao, Lorenzo P.	C11	100%	23,943	0	0	07/10/08	206	24,149	5,813	404	0	350	174	4,740	468	11,948	36,097
9	6085	Grounds Worker	Retired (Francisco, JT) 8/31/07	D14	100%	27,265	0	0			27,265	6,563	404	0	395	174	4,740	468	12,744	40,009
10	6676	Building Custodian	Retired (Carbullido AS) 9/30/07	C16	100%	27,903	0	0			27,903	6,716	404	0	0	174	4,740	468	12,502	40,405
11	6084	Building Custodian	Retired (Duenas JB) 9/30/08	C16	100%	27,903	0	0			27,903	6,716	404	0	0	174	4,740	468	12,502	40,405
12	6061	Maintenance Worker	Vacant	H1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
13	6064	Administrative Aide*	Vacant	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6012	Bldg. Custodian Leader	Vacant (Cruz E) 5/8/02	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
15	6054	Maintenance Custodian	Retired (Torres JF) 12/29/01	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
16	6058	Grounds Worker	Vacant	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
17	6062	Maintenance Custodian	Retired (Crisostomo J) 6/30/03	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
18	6013	Grounds Worker	Vacant (Francisco J) 3/18/02	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
19	6056	Building Custodian	Vacant (Rosales R) 2/21/03	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
20	6346	Building Custodian	Retired (Gamis M) 12/14/01	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
21	6363	Building Custodian	Retired (Yoshida V) 7/15/05	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$342,806	\$0	\$0	----	\$1,498	\$344,304	\$82,874	\$4,439	\$0	\$4,183	\$1,914	\$52,140	\$5,148	\$150,698	\$495,002

*in lieu of Bldg. Custodian

FUNCTIONAL AREA: Procurement

AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081752PM003

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6041	Keypunch Operator II	Duenas, Rita D.	F8	100%	24,689	0	0	11/16/08	0	24,689	5,943	404	0	358	174	4,740	468	12,086	36,775
2	6008	Supply Clerk	Flores, Harold D.	E13	100%	28,670	0	0	06/12/08	323	28,993	6,979	404	0	420	174	4,740	468	13,185	42,178
3	6619	Supply Clerk*	Guerrero, Keith R.	E12	100%	26,763	0	0	09/12/09	0	26,763	6,442	404	0	388	174	4,740	468	12,615	39,378
4	6004	Administrative Aide	Retired (Alegarbes T) 4/28/06	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$80,122	\$0	\$0	----	\$323	\$80,445	\$19,363	\$1,211	\$0	\$1,166	\$522	\$14,220	\$1,404	\$37,886	\$118,331

*in lieu of Supply Supervisor

DIVISION OF ENVIRONMENTAL HEALTH

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: Environmental Health (GF)

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081740CE001

Input by Department												Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E						
1	6518	Planner IV	Naval, Cynthia L.	O-17	100%	64,526	0	0	09/26/09	0	\$64,526	\$15,531	\$404	\$0	\$936	\$174	\$4,740	\$468	\$22,253	\$86,779		
2	6228	Management Analyst III	Barrido, Danilo	M-15	100%	51,092	0	0	01/23/08	1,341	52,433	12,621	404	0	760	174	4,740	468	19,167	71,600		
3	6340	Environ. Health Specialist III	Bumagat, Marilou O.	M-11	100%	44,524	0	0	01/08/08	1,169	45,693	10,998	404	0	663	174	4,740	468	17,447	63,140		
4	6344	Environ. Health Specialist III	Santos, Thomas D.	M-7	100%	38,716	0	0	07/09/09	0	38,716	9,319	404	0	561	174	4,740	468	15,666	54,382		
5	6352	Engineer I	Dizon, Jennie	L-4	100%	31,493	0	0	09/15/08	138	31,631	7,614	404	0	459	174	4,740	468	13,858	45,489		
6	6322	Engineer I	Dimalanta, Nhel G.	L-2	100%	28,178	0	0	08/08/08	276	28,454	6,849	404	0	413	174	4,740	468	13,047	41,501		
7	6354	Environmental Health Specialist I	Duenas, Katherine	K-4	100%	29,279	0	0	12/01/08	0	29,279	7,947	404	0	425	174	4,740	468	13,258	42,537		
8	6348	Word Processing Secretary II	Barcinas, Terry	H-13	100%	33,219	0	0	02/28/09	0	33,219	7,996	404	0	482	174	4,740	468	14,263	47,482		
9	6314	Public Health Inspector I	Aguon, Tomas S.N.	H-10	100%	29,962	0	0	08/11/08	175	30,137	7,254	404	0	437	174	4,740	468	13,477	43,614		
10	6357	Customer Service Representative	Muna, Teresita S.	H-4	100%	23,720	0	0	04/12/08	624	24,344	5,860	404	0	353	174	4,740	468	11,999	36,343		
11	6461	Customer Service Supervisor	GG-1 #08-087	J1	100%	22,942	0	0			22,942	5,522	0	0	333	0	0	0	5,855	28,797		
12	6303	EH Specialist Supervisor*****	Retired (Sanchez, A) 9/29/00	N-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
13	6338	EH Specialist Supervisor*	Vacant/Never Filled	N-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
14	6506	Program Coordinator III [†]	Vacant/Never Filled	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
15	6327	EH Specialist III*****	Vacant (SanAgustin D) 3/14/02	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
16	6342	EH Specialist III***	Vacant	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
17	6299	EH Specialist II**	Vacant (Quichocho, J) 9/29/04	L-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
18	6328	EH Specialist II*	Vacant (Holloway, C) 7/8/02	L-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
19	6347	EH Specialist II	Vacant (Santos, T) 1/9/06	L-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
20	6300	EH Specialist I	Vacant (Barcinas, B) 9/8/06	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
21	6301	EH Specialist I*****	Vacant (Santos, V) 3/14/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
22	6305	EH Specialist I*	Vacant (Contreras, R) 12/1/05	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
23	6306	EH Specialist I*	Retired (Cepeda, S) 9/1/06	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
24	6313	EH Specialist I*	Vacant (Tablante, M) 11/15/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
25	6315	EH Specialist I*****	Vacant (Mendiola, G) 3/14/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
26	6317	EH Specialist I ^{††}	Vacant/Never Filled	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
27	6318	EH Specialist I ^{††}	Vacant/Never Filled	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
28	6337	EH Specialist I	Vacant (Carandang, R) 3/11/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
29	6345	EH Specialist I	Vacant (Okiyama, E) 6/30/00	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
30	6361	EH Specialist I*****	Vacant (Borja, G) 1/11/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0		
Grand Total:						---	---	\$397,651	\$0	\$0	---	\$3,723	\$401,374	\$96,611	\$4,040	\$0	\$5,820	\$1,740	\$47,400	\$4,680	\$160,291	\$561,665

*Converted from Public Health Inspector I on 10/1/05 (#6313, #6317, #6318, #6328) and 10/1/06 (#6305, #6306)

**Converted from Public Health Inspector II on 10/1/05

***Converted from Administrative Officer on 10/1/05

****Converted from Animal Caretaker on 10/1/05

*****Converted from Animal Control Officer I on 10/1/05

*****Converted from Animal Control Officer II on 10/1/05

*****Converted from Animal Control Supervisor on 10/1/00

[†]Positions created on 10/1/01 (#6317, #6318, #6338) and 10/1/05 (#6506)

^{††}6461 In lieu of Customer Service Representative (vice: Lourdes Alfonso)

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Environmental Health Fund

FUND: SUMMARY (Federal/General)

Ratio: 100% Environmental Health Fund 5600C081740CE201

Input by Department												Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement (K *24.07%)	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E						
1	6335	Environ. Hlth Spec. Administrator	Nadeau, Masatomo T.	P-8	100%	51,589	0	0	03/15/08	1,075	52,664	12,676	404	0	764	174	4,740	468	19,225	71,889		
2	6091	Environ. Hlth Spec. Supervisor	Carandang, Ronald B.	N-8	100%	43,490	\$0	\$0	04/05/09	0	43,490	10,468	404	0	631	174	4,740	468	16,884	60,374		
3	6042	Administrative Officer	Oshiro, Remy S.	L-7	100%	35,802	0	0	11/15/07	1,216	37,018	8,910	404	0	537	174	4,740	468	15,233	52,251		
4	6285	Environmental Health Specialist I	Gutierrez, Teresa L.	K-3	100%	27,738	0	0	07/18/08	385	28,123	6,769	404	0	408	174	4,740	468	12,963	41,086		
5	6464	Customer Services Representative	Mafnas, Deborah L.	H-9	100%	28,963	0	0	02/23/09	0	28,963	6,971	404	0	420	174	4,740	468	13,177	42,140		
6	6094	Customer Services Representative	Diaz, Dolores S.	H-4	100%	23,720	0	0	04/12/08	624	24,344	5,860	404	0	353	174	4,740	468	11,998	36,342		
7	6165	Health Educator III*	Vacant GG-1 #08-074	M-1	100%	28,678	0	0			28,678	6,903	404	0	416	174	4,740	468	13,105	41,783		
8	6092	Environ. Health Spec. III**	Vacant GG-1 #08-054	M-1	100%	28,678	0	0			28,678	6,903	404	0	416	174	4,740	468	13,105	41,783		
9	6093	Environmental Hlth Spec. II ♦	Vacant GG-1 #08-050	L-1	100%	26,520	0	0			26,520	6,383	404	0	385	174	4,740	468	12,554	39,074		
10	6188	Environmental Hlth Spec. I ♦	Vacant GG-1 #08-052	K-1	100%	24,656	0	0			24,656	5,935	404	0	358	174	4,740	468	12,078	36,734		
11	6290	Environmental Hlth Spec. I ♦	Vacant GG-1 #08-051	K-1	100%	24,656	0	0			24,656	5,935	404	0	358	174	4,740	468	12,078	36,734		
12	6226	Environmental Hlth Spec. I ♦	Vacant GG-1 #08-053	K-1	100%	24,656	0	0			24,656	5,935	404	0	358	174	4,740	468	12,078	36,734		
13	6090	Environ. Hlth Spec. Supervisor	Vacant (Rabago R) 5/23/05	N-1	100%	0	0	0			0	0	0	0	0	0	0	0	0	0		
14	6543	Health Educator III*	Vacant/Never Filled	M-1	100%	0	0	0			0	0	0	0	0	0	0	0	0	0		
Grand Total:						---	---	\$369,146	\$0	\$0	---	\$3,300	\$372,446	\$89,648	\$4,844	\$0	\$5,400	\$2,088	\$56,880	\$5,616	\$164,476	\$536,922

*6165 in lieu of PC III

**Changed from EH Specialist II

♦6188 vice: Ramong, L.

♦6290 vice: Memo, B.

♦6093 vice: Qsinata, D

**6092 vice: Holloway, C

DIVISION OF PUBLIC HEALTH

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6302	Word Processing Secretary II	Diego, Jane M.	H13	100%	33,219	0	0	11/04/08	0	33,219	7,996	404	0	482	174	4,740	468	14,263	47,482
2	6376	Word Processing Secretary II	Guerrero, Margaret Angela O.	H11	100%	31,011	0	0	04/11/09	0	31,011	7,464	404	0	450	174	4,740	468	13,700	44,711
3	6254	Management Analyst II	Vacant (Cruz, JB) 4/1/07	L13	100%	44,105	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6675	Word Processing Secretary II	Vacant (Basa, R) 6/17/05	H1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$108,335	\$0	\$0			\$64,230	\$15,460	\$808	\$0	\$931	\$348	\$9,480	\$936	\$27,963	\$92,193

*Night Differential pay

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL

5100A081713GA008

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6207	Medical Technician Supervisor	Vacant	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	4,740	468	13,714	44,778
2	6269	Laboratory Tehnologist II	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	6208	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6210	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6209	Microbiologist II	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6213	Microbiologist I	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6524	X-Ray Technician I	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$31,064	\$0	\$0			\$31,064	\$7,477	\$404	\$0	\$450	\$174	\$4,740	\$468	\$13,714	\$44,778

*Night Differential pay

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL

5602A081712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
1	6274	Physician Specialist (Brd Certified)	Mathew, Annakatty	BC14	100%	154,695	0	0	0	02/20/08	3,610	158,305	38,104	404	0	2,295	174	4,740	468	46,185	204,490
2	6049	Physician Specialist (Brd Eligible)	Stupsky, Bernard	BE-5	100%	117,083	0	0	0	09/13/08	165	117,248	28,222	404	0	1,700	174	4,740	468	35,708	152,956
3	6330	Emergency Medical Svcs Admin.	Louhalti, Marlou	N10	100%	46,596	0	0	0	11/09/08	0	46,596	11,216	404	0	676	174	4,740	468	17,677	64,273
4	6086	Territorial Registrar	Garrido, Carolyn R.	K9	100%	35,751	0	0	0	10/21/07	1,233	36,984	8,902	404	0	536	174	4,740	468	15,224	52,208
5	6088	Vital Statistic Clerk	Mariano, Carmen	G12	100%	30,085	0	0	0	10/14/08	0	30,085	7,241	404	0	436	174	4,740	468	13,464	43,549
6	6225	Nurse Aide II	Reyes, Julie	F4	40%	8,328	0	0	0	01/19/08	331	8,708	2,096	162	0	126	70	1,896	187	4,537	13,244
7	6224	Medical Records Clerk	Damian, Julie	E5	40%	8,328	0	0	0	10/27/08	0	8,328	2,095	162	0	121	70	1,896	187	4,440	12,768
8	6106	Chief Public Health Officer	Vacant (Camacho PJ) **	S1	95%	46,246	0	0	0		0	46,246	11,131	384	0	671	165	4,503	445	17,299	63,545
9	6109	Physician Specialist (Brd Certified)	Vacant (Parent, CH) 11/6/07		100%	144,410	0	0	0		0	144,410	34,759	404	0	2,094	174	4,740	468	42,639	187,049
10	6190	Planner IV	Vacant (Naval, C)	N1	100%	31,064	0	0	0		0	31,064	7,477	404	0	450	174	4,740	468	13,714	44,778
11	6650	Administrative Officer	Vacant GG-1 #08-041	L1	45%	11,934	0	0	0		0	11,934	2,873	182	0	173	78	2,133	211	5,649	17,583
12	6087	Vital Statistic Clerk	Vacant (Mendiola J) 6/21/04	E1	100%	16,656	0	0	0		0	16,656	4,009	404	0	242	174	4,740	468	10,037	26,693
13	6323	Territorial Epidemiologist	Retired (Haddock R) 9/30/04	S1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6113	Psychologist	Vacant	P10	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6257	Planner II	Vacant	K1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6276	Administrative Assistant	Vacant	J1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6250	Word Processing Secretary II*	Vacant	H1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Sub-Total (CPOH-HFF):						\$651,225	\$0	\$0			\$5,339	\$656,564	\$158,035	\$4,121	\$0	\$9,520	\$1,775	\$48,348	\$4,774	\$226,572	\$883,136

** 45% GF; 25%BT; 15%TOBACCO; 10%FAMILY PLANNING; 5%PREV HLT

FUNCTIONAL AREA: HEALTH

AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

5602A081712GA203

Ratio: 100% LOCAL

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
19	6403	Chief Public Hlth Dental Officer	Sison, Suzanne A.	DO-9	100%	93,889	0	0	0	08/04/07	305	94,194	22,672	404	0	1,366	174	4,740	468	29,824	124,018
20	6369	Dental Officer II	Rapadas, Christina M.	D2-11	100%	87,271	0	0	0	05/17/08	1,273	88,544	21,313	404	0	1,284	174	4,740	468	28,382	116,926
21	6391	Dental Health Specialist II	Cruz, Rosario E.	J15	100%	40,873	0	0	0	09/08/08	596	41,469	9,982	404	0	601	174	4,740	468	16,369	57,838
22	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J14	100%	39,491	0	0	0	12/04/08	0	39,491	9,505	404	0	573	174	4,740	468	15,864	55,355
23	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	0	12/10/08	0	38,155	9,184	404	0	553	174	4,740	468	15,523	53,678
24	6410	Dental Health Specialist III	Carbon, Irene S.	J13	100%	38,155	0	0	0	12/10/08	0	38,155	9,184	404	0	553	174	4,740	468	15,523	53,678
25	6390	Maintenance Specialist	Sales, Fidel	I19	100%	43,726	0	0	0	09/16/08	128	43,854	10,556	404	0	636	174	4,740	468	16,978	60,832
26	6396	Dental Health Specialist II	Salas, Anne R.	I15	100%	38,105	0	0	0	10/01/09	0	38,105	9,172	404	0	583	174	4,740	468	15,510	53,615
27	6374	Dental Health Specialist II	Cruz, RitaRose N.A.	I14	100%	36,816	0	0	0	06/04/09	0	36,816	8,862	404	0	534	174	4,740	468	15,181	51,997
28	6392	Dental Health Specialist II	Maggay, Felicitas A.	I14	100%	36,816	0	0	0	03/21/08	752	37,568	9,943	404	0	545	174	4,740	468	15,373	52,941
29	6407	Dental Health Specialist II	Mendoza, Elvira C.	I12	100%	34,368	0	0	0	03/18/08	702	35,070	8,441	404	0	509	174	4,740	468	14,736	49,806
30	6389	Dental Health Specialist II	Guinio, Thelma C.	I9	100%	31,014	0	0	0	11/27/07	980	31,994	7,701	404	0	464	174	4,740	468	13,951	45,945
31	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I8	100%	29,944	0	0	0	12/27/07	892	30,836	7,422	404	0	447	174	4,740	468	13,655	44,491
32	6385	Dental Health Specialist II	Manalang, Cynthia L.	I8	100%	29,944	0	0	0	01/02/08	803	30,747	7,401	404	0	446	174	4,740	468	13,633	44,380
33	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G8	100%	26,212	0	0	0	06/23/08	312	26,524	6,384	404	0	385	174	4,740	468	12,555	39,079
34	6400	Clerk III	Jardioli, Herminia T.	E14	100%	28,670	0	0	0	04/20/08	502	29,172	7,022	404	0	423	174	4,740	468	13,231	42,403
35	6404	Dental Health Specialist II	Vacant (Abiera P) 4/11/07	I1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Page 1 of CPOH (HFF)						651,225					5,339	656,564	158,035	4,121	0	9,520	1,775	48,348	4,774	226,572	883,136
Page 2 of CPOH (HFF)						673,449					7,245	680,694	163,843	6,464	0	9,870	2,784	75,840	7,488	266,289	946,983
Total (CPOH-HFF):						\$1,324,673	\$0	\$0			\$12,584	\$1,337,257	\$321,878	\$10,585	\$0	\$19,390	\$4,559	\$124,188	\$12,262	\$492,861	\$1,830,119

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 56028071712GA203

Input by Department												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A.	N13	100%	51,662	0	0	11/06/09	1,657	53,319	12,834	404	0	773	174	4,740	468	19,393	72,712	
2	6256	Medical Technologist I	Carcino, Nilda C.	M11	100%	44,524	0	0	03/26/08	909	45,433	10,936	404	0	659	174	4,740	468	17,380	62,813	
3	6202	CDC Coordinator II	Mathi, Mathews G.	M8	100%	40,150	0	0	02/11/08	956	41,106	9,894	404	0	596	174	4,740	468	16,276	57,382	
4	6332	CDC Coordinator I	Bamba, Lucy Q.	L11	50%	20,586	0	0	11/05/09	0	20,586	4,955	202	0	298	87	2,370	234	8,146	28,732	
5	6259	X-Ray Technician II	Miranda, Oscar	T12	100%	34,368	0	0	03/22/08	702	35,070	8,441	404	0	509	174	4,740	468	14,735	49,805	
6	6216	Medical Laboratory Technician II	Marzo, Hector	I11	100%	33,206	0	0	03/08/09	0	33,206	7,993	404	0	481	174	4,740	468	14,260	47,466	
7	6245	Medical Laboratory Technician I	Garcia, Cristina A.	G11	100%	29,068	0	0	06/07/09	0	29,068	6,997	404	0	421	174	4,740	468	13,204	42,272	
8	6248	CDC Coordinator II	Vacant/Not Funded	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6293	CDC Coordinator I	Vacant/Not Funded	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6244	Communicable Disease Investigator	Vacant (Diras, D)/Interview	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6249	CDC Coordinator I	Vacant/Not Funded	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6521	Communicable Disease Investigator	Vacant (Gregorios, DG) 8/9/07	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	6522	Communicable Disease Investigator	Vacant/Recruiting/Interview	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			BCDC - HFF Total:	----	----	\$253,564	\$0	\$0	----	\$4,224	\$257,788	\$62,050	\$2,623	\$0	\$3,738	\$1,131	\$30,810	\$3,042	\$103,393	\$361,181	

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Healthy Futures Fund

FUND: SUMMARY (Federal/General) 5602A081712GA203

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. (%)	(F) Salary	(G) Overtime	(H) Special*	(J) Increment		(K) Subtotal	(L) Retirement K *24.07%	(M) Retire (DDI) 15.52*26PP*E	(N) Social Security (6.2% * J)	(O) Benefits			(Q) Medical (Premium)	(R) Dental (Premium)	(S) Total Benefits (K thru Q)	(T) (J + R) TOTAL
									Date	Amt.					(P) Medicare (1.45%*J)	Life (\$174*E)					
1	6126	CH & Nurse Svcs. Administrator	Gay, Margarita B.	RP-3	100%	69,184	0	0	08/29/08	739	69,923	16,830	404	0	1,014	174	4,740	468	23,630	93,553	
2	6135	Community Hlth Nurse Supvr II *	Manibusan, Evangeline A.	PP-12	40%	32,921	0	0	04/10/08	230	33,152	7,980	162	0	481	70	1,896	187	10,775	43,926	
3	6160	Community Hlth Nurse Supvr II	Carbullido, Marlene M.	PP-10	100%	76,831	0	0	07/01/08	931	77,762	18,717	404	0	1,128	174	4,740	468	25,631	103,393	
4	6138	Nurse Practitioner *	Solidum, Patricia A.	OP-8	40%	26,319	0	0	04/22/08	470	26,789	6,448	162	0	388	70	1,896	187	9,151	35,940	
5	6150	Community Hlth Nurse Supvr I *	Cacho, Alejandrina E.	NP-10	40%	25,907	0	0	03/01/09	0	25,907	6,236	162	0	376	70	1,896	187	8,926	34,833	
6	6149	Community Health Nurse II	Elayda, Ofelia E.	MP-11	100%	61,888	0	0	12/02/07	1,833	63,721	15,338	404	0	924	174	4,740	468	22,048	85,769	
7	6154	Community Health Nurse II	Okada, Lynn H.	MP-11	100%	61,888	0	0	04/01/09	0	61,888	14,896	404	0	897	174	4,740	468	21,580	83,468	
8	6151	Community Health Nurse II	Besebes, Barbara I	MP-10	40%	23,918	0	0	02/28/08	580	24,498	5,897	162	0	355	70	1,896	187	8,566	33,064	
9	6074	Community Health Nurse II	Realica, Rosario	MP-9	100%	57,802	0	0	08/08/08	383	58,185	14,005	404	0	844	174	4,740	468	20,635	78,820	
10	6141	Community Health Nurse II	Loshanes, Eva	MP-9	100%	57,802	0	0	03/05/09	0	57,802	13,913	404	0	838	174	4,740	468	20,537	78,339	
11	6200	Community Health Nurse II	Celeste, Maria Glenda C.	MP-9	100%	57,802	0	0	02/04/08	1,380	59,182	14,245	404	0	858	174	4,740	468	20,889	80,071	
12	6681	Program Coordinator IV*	Bell, Margaret M.	N12	40%	19,966	0	0	04/05/09	0	19,966	4,806	162	0	290	70	1,896	187	7,410	27,376	
13	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	40%	19,746	0	0	04/08/09	0	19,746	4,753	162	0	286	70	1,896	187	7,353	27,099	
14	6215	Program Coordinator III*	Kloppenbug, Arlean P.	M8	40%	16,600	0	0	08/17/08	96	16,156	3,889	162	0	234	70	1,896	187	6,437	22,593	
15	6182	Administrative Assistant	Okada, Zenaida	J4	40%	10,898	0	0	10/04/07	574	11,471	2,761	162	0	166	70	1,896	187	5,242	16,713	
16	6155	Licensed Practical Nurse II	Dela Cruz, Arleen M.	L-12	100%	34,368	0	0	04/02/08	602	34,970	8,417	404	0	507	174	4,740	468	14,710	49,680	
17	6168	Licensed Practical Nurse II *	Razo, Nora C.	L-4	40%	10,160	0	0	12/10/07	446	10,606	2,553	162	0	154	70	1,896	187	5,021	15,627	
18	6180	Nurse Aide II	Flores, Maria U.	F-16	100%	32,517	0	0	10/29/08	0	32,517	7,827	404	0	471	174	4,740	468	14,084	46,601	
19	6265	Nurse Aide II	Bolano, Lea T.	F13	100%	29,329	0	0	11/04/08	0	29,329	7,059	404	0	425	174	4,740	468	13,271	42,600	
20	6263	Nurse Aide II *	Pisaro, Lucia A.	F-11	40%	10,952	0	0	05/21/08	128	11,079	2,667	162	0	161	70	1,896	187	5,142	16,221	
21	6189	Nurse Aide II	Gajo, Celia N.	F-8	100%	24,689	0	0	06/14/09	0	24,689	5,943	404	0	358	174	4,740	468	12,087	36,776	
22	6179	Nurse Aide II	Laroco, Nelia B.	F-4	100%	20,942	0	0	04/12/08	551	21,493	5,173	404	0	312	174	4,740	468	11,271	32,764	
23	6131	CHN II / Recruitment 10/30	Vacant GG-1 #08-035	MP-1	40%	39,862	0	0		0	39,862	9,595	162	0	578	70	1,896	187	12,487	52,349	
24	6178	Nurse Aide II	Retired (Lizama, L) 9/30/07	F-15	100%	31,418	0	0		0	31,418	7,562	404	0	456	174	4,740	468	13,804	45,222	
25	6203	Nurse Aide II	Vacant	F-13	100%	17,635	0	0		0	17,635	4,245	404	0	256	174	4,740	468	10,286	27,921	
26	6183	Word Processing Secretary I	Vacant (Forbes, BS) 4/1/07	G-13	100%	31,138	0	0		0	31,138	7,495	404	0	452	174	4,740	468	13,732	44,870	
27	6145	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
28	6148	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
29	6130	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
30	6137	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
31	6152	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
32	6153	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
33	6127	Nurse Practitioner	Vacant	N-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
34	6129	Quality Assurance Coordinator	Vacant (Arcangel, LC) 4/1/07	M-14	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
35	6167	Licensed Practical Nurse II	Vacant	L-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
36	6173	Licensed Practical Nurse II	Vacant	L-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
BFHNS - HFF Total:				----		\$901,941	\$0	\$0	----	\$8,942	\$910,883	\$219,249	\$7,838	\$0	\$13,208	\$3,376	\$91,956	\$9,079	\$344,706	\$1,255,588	

* 40% General Fund, 60% Maternal Child Health (100% Federal)

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Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

DEPT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds

FUND: SUMMARY (Federal/General) 5602A081712GA203

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (\$174*E)				
1	6096	Health Services Administrator	Zabala, Rosalie V.	P11	100%	57,209	0	0	09/18/08	167	57,376	13,810	404	0	832	174	4,740	468	20,428	77,804
2	6121	Chief Pharmacist (DPHSS)	Lebita, Zenaida B.	OX11	100%	101,434	0	0	02/13/08	2,552	103,986	25,029	404	0	1,508	174	4,740	468	32,323	136,309
3	6097	Health Education Administrator	Santos, Eugene SN	O13	100%	56,231	0	0	02/20/08	1,312	57,543	13,851	404	0	834	174	4,740	468	20,470	78,013
4	6760	Program Coordinator IV	Torres, Enrique F.*	N12	100%	49,915	0	0	04/02/09	0	49,915	12,015	404	0	724	174	4,740	468	18,524	68,439
5	6204	Social Worker III	Brandshagen, William J	M12	100%	46,082	0	0	09/10/09	0	46,082	11,092	404	0	668	174	4,740	468	17,546	63,628
6	6143	Social Worker III	Malannum, Maria Cindy	M9	40%	16,634	0	0	06/12/08	191	16,825	4,050	161	0	244	70	1,896	187	6,608	23,433
7	6260	Social Worker II	Tackney, Angela M.C.	L8	100%	37,128	0	0	10/12/08	0	37,128	8,937	404	0	538	174	4,740	468	15,261	52,389
8	6220	Pharmacy Technician	Inclong, Marieta	H3	40%	8,988	0	0	05/17/08	208	9,196	2,214	161	0	133	70	1,896	187	4,661	13,858
9	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	29,673	0	0	03/12/09	0	29,673	7,142	404	0	430	174	4,740	468	13,358	43,031
10	6289	Medical Records Clerk	Ortecho, Millian SN	E14	100%	28,670	0	0	04/01/08	502	29,172	7,022	404	0	423	174	4,740	468	13,230	42,402
11	6286	SS Supervisor I/Recruit 10/30	**Vacant (Zabala, RV)	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	4,740	468	13,713	44,777
12	6682	Clerk Supervisor I/Recruit 10/30	Retired (Martinez, E) 9/30/06	G5	100%	23,404	0	0		0	23,404	5,633	404	0	339	174	4,740	468	11,758	35,162
13	6275	Social Worker III*	**Vacant (Aguon, T)	M14	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6122	Pharmacy Technician*	Retired (Basbas, R) 9/30/06	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
BPSS - HFF Total:				----		\$486,432	50	\$0	----	\$4,932	\$491,364	\$118,271	\$4,358	\$0	\$7,125	\$1,879	\$51,192	\$5,054	\$187,880	\$679,244

*40% HFF; 60% MCH Program (100% Federal)

**Vacant to be filled

FUNCTIONAL AREA: Health
 AGENCY: Department of Public Health & Social Services
 PROGRAM: Bureau of Primary Care Services - Healthy Future Funds
 FUND: SUMMARY (Federal/General)
 Ratio: Healthy Future Funds 5602A081712GA203

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6646	Health Services Administrator	DeNorcey, Linda U.	P11	100%	57,209	0	0	07/05/09	0	57,209	13,770	404	0	830	174	4,740	468	20,385	77,594
2	6648	Physician Specialist (Brd Certified)	Weare, William W.	BC13	100%	149,469	0	0	11/11/09	0	149,469	35,977	404	0	2,167	174	4,740	468	43,930	193,399
3	6071	Physician Specialist (Brd Certified)	Taitano, John R.	BC7	100%	128,949	0	0	06/12/09	0	128,949	31,038	238	0	1,870	174	4,740	468	38,528	167,477
4	6217	Physician Specialist (Brd Certified)	Sarmiento, Dennis	BC6	50%	63,517	0	0	04/01/08	479	63,996	15,404	119	0	928	87	2,370	234	19,142	83,138
5	6280	Chief Pharmacist (DPHSS)	Deloso, Michelle T.	0X11	100%	101,434	0	0	10/20/09	0	101,434	24,415	238	0	1,471	174	4,740	468	31,506	132,940
6	6134	Community Health Nurse II	Quitioriano, Alegria A.	MP-12	100%	64,054	0	0	05/12/08	934	64,988	15,643	238	0	942	174	4,740	468	22,205	87,193
7	6177	Community Health Nurse I	Borja, Stephanie	KP-1	100%	34,272	0	0	05/07/08	893	35,165	8,464	238	0	510	174	4,740	468	14,267	49,432
8	6442	Community Health Nurse I	Pangelinan, Dora	KP-6	100%	44,554	0	0	09/30/08	145	44,699	10,759	238	0	648	174	4,740	468	14,267	58,966
9	6449	Computer Systems Analyst	Baza, Joseph	L7	100%	35,802	0	0	04/04/08	663	36,465	8,777	238	0	529	174	4,740	468	14,926	51,391
10	6192	Licensed Practical Nurse II	Pablo, Bayani M.	I12	100%	34,368	0	0	03/22/08	702	35,070	8,441	238	0	509	174	4,740	468	14,570	49,640
11	6186	Licensed Practical Nurse II	Abad, Carmencita N.	I11	100%	33,206	0	0	06/13/08	387	33,593	8,086	238	0	487	174	4,740	468	14,193	47,786
12	6196	Word Processing Secretary II	Gumataotao, Rose A.	H10	100%	29,962	0	0	05/11/09	0	29,962	7,212	238	0	434	174	4,740	468	13,266	43,228
13	6447	Pharmacy Technician	De Guzman, Beatriz D.	H4	100%	23,720	0	0	03/08/08	728	24,448	5,885	238	0	354	174	4,740	468	11,859	36,307
14	6448	Pharmacy Technician	Leynes, Sandra C.	H4	100%	23,720	0	0	03/08/08	728	24,448	5,885	238	0	354	174	4,740	468	11,859	36,307
15	6439	Clerk Supervisor I	Manibusan, Debra P.	G7	100%	25,276	0	0	10/03/08	0	25,276	6,084	238	0	367	174	4,740	468	12,070	37,346
16	6267	Nurse Aide II	Rivera, Barbara	F14	100%	30,355	0	0	11/09/09	0	30,355	7,306	238	0	440	174	4,740	468	13,367	43,722
17	6437	Nurse Aide II	Ventura, Iraida	F4	100%	20,942	0	0	04/19/08	551	21,493	5,173	238	0	312	174	4,740	468	11,105	32,598
18	6436	Nurse Aide II	Nocon, Marsha V.	F4	100%	20,942	0	0	10/05/08	0	20,942	5,041	238	0	304	174	4,740	468	10,964	31,906
19	6118	Medical Records Clerk	Galindo, Generosa G.	E13	100%	27,700	0	0	03/10/08	566	28,266	6,804	238	0	410	174	4,740	468	12,834	41,100
20	6194	Medical Records Clerk	Concepcion, Teresita A.	E12	100%	26,763	0	0	10/11/08	0	26,763	6,442	238	0	388	174	4,740	468	12,450	39,213
21	6433	Medical Records Clerk *	Rafael, Linda R.	E12	100%	26,763	0	0	02/28/09	0	26,763	6,442	238	0	388	174	4,740	468	12,450	39,213
22	6665	Cashier II	Dulei, Juliana S.	E8	100%	23,318	0	0	11/01/08	0	23,318	5,613	404	0	338	174	4,740	468	11,736	35,054
23	6435	Medical Records Clerk	Mugul, Myrna S.	E3	100%	18,738	0	0	02/28/08	694	19,432	4,677	238	0	282	174	4,740	468	10,579	30,011
24	6444	Cashier II	Castro, Ruby S.	E2	100%	17,697	0	0	03/20/08	607	18,304	4,406	404	0	265	174	4,740	468	10,238	28,542
25	6445	Clerk III	Alcantara, Franklin C	E2	100%	17,697	0	0	03/06/08	607	18,304	4,406	404	0	265	174	4,740	468	10,238	28,542
26	6432	Medical Records Clerk	Salas, Teresita L.	E2	100%	17,697	0	0	08/28/08	174	17,871	4,302	238	0	259	174	4,740	468	10,181	28,052
27	6434	Medical Records Clerk *	Siguenza, Janet W	E1	100%	16,656	0	0	03/19/08	607	17,263	4,155	238	0	250	174	4,740	468	10,026	27,289
28	6530	*Physician Spec. (BC)	Vacant GG-1#08-047	BC5	100%	125,149.05	0	0		0	125,149	30,123	404	0	1,815	174	4,740	468	37,724	162,873
29	6537	**Physician Specialist (BC)	Vacant GG-1#08-046	BC5	100%	125,149.05	0	0		0	125,149	30,123	404	0	1,815	174	4,740	468	37,724	162,873
30	6539	Physician Spec. (BE)	Vacant GG-1#08-048	BE5	100%	117,082.80	0	0		0	117,083	28,182	404	0	1,698	174	4,740	468	35,666	152,748
31	6538	Nurse Practitioner	Vacant GG-1#08-049	O1	100%	46,997	0	0		0	46,997	11,312	404	0	681	174	4,740	468	17,780	64,777
32	6446	Clerk II	Vacant (Paulino, L) 4/1/07	D2	100%	16,830	0	0		0	16,830	4,051	404	0	244	174	4,740	468	10,081	26,911
33	6443	Comm. Health Nurse Supv. II	Vacant (Iona L) 3/13/06	PP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	6529	**Comm. Health Nurse Supv. II	Vacant	MP1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	6667	Pharmacist	Vacant (Deloso M)	N7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	6169	Licensed Practical Nurse II	Vacant (Lim E) 10/30/06	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	6536	*Pharmacy Technician	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
38	6540	Pharmacy Technician	Vacant	H-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
39	6108	Medical Laboratory Techniciain I	Vacant (Carbon) Recruiting	G1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
40	6527	Cashier II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			BPCS - HFF Total:	----	----	1,545,988	0	0	----	9,465	1,555,453	374,398	9,155	0	22,554	5,481	149,312	14,742	572,116	2,127,569
			HFF Grand Total:	----	----	4,512,598	0	0	----	40,147	4,552,745	1,095,846	34,558	0	66,015	16,426	447,458	44,179	1,700,956	6,253,701

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [General] 5105C061716SE005 Continuing account
Grant period 4/1/06 thru 3/31/2027 5105C061716SE006 Continuing account

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6666	Laboratory Technician	Rosario, Eugene**	J8	100%	32,119	0	3,212	07/13/08	287	35,618	8,573	404	0	516	174	4,740	468	14,875	50,493
2	6531	Medical Records Clerk	Nedodog, Doris	E1	100%	16,656	0	0	03/19/08	607	17,263	4,155	404	0	250	174	4,740	468	10,191	27,454
3	6670	Clerk Typist I	Cruz, Ryan	D6	100%	20,592	0	0	02/03/08	528	21,120	5,084	404	0	306	174	4,740	468	11,175	32,295
4	6251	Cashier I	Babauta, Rose **	D5	100%	19,800	0	0	04/25/08	396	20,196	4,861	404	0	293	174	4,740	468	10,940	31,136
5	6621	Nurse Practitioner (new) *	Bouffard, Katie Elise ☉	OP10	100%	70,497	0	0		0	70,497	16,969	404	0	1,022	174	4,740	468	23,776	94,273
6	6036	Administrative Assistant	Vacant (Taitano D) 4/1/07	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	4,740	468	11,640	34,582
Grand Total:				----	----	\$182,606	\$0	\$3,212	----	\$1,818	187,636	\$45,164	\$2,421	\$0	\$2,721	\$1,044	\$28,440	\$2,808	\$82,598	\$270,234

* 6621 - 24 months from effective date of agreement

*111 funded through 5105C061716SE006 (\$34,000), 5105C071716SE006 (\$27,888), 5105C071716SE005 (\$8,519)

*113 funded through 5105C061716SE005 (\$9,907.64), 5105C071716SE006 (\$4,632.46), 5105C071716SE005 (\$9,498.70)

**5105C031716SE005

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [Federal] 5105H071716SE105
Grant period 4/1/07 thru 3/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * J)	Medicare 1.45%*J	Life (\$174*E)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.										
1	6219	Physician Specialist (Brd Certified)	Ramasamy, Rengaraju	BC-5	100%	125,149	0	12,515	10/13/08	0	137,664	33,136	404	0	1,996	174	4,740	468	40,917	178,581
2	6281	Certified Nurse Midwife	Finch, James	OP-11	100%	72,964	0	7,296	01/09/10	0	80,260	19,319	404	0	1,164	174	4,740	468	26,268	106,528
3	6511	Community Health Nurse II	Vela, Mercedes Z	MP-9	100%	57,802	0	0	06/04/09	0	57,802	13,913	404	0	838	0	4,740	468	20,363	78,165
4	6271	Microbiologist	Nedodog, Evelyn H.	M10	100%	43,018	0	4,302	03/28/08	879	48,199	11,601	404	0	699	174	4,740	468	18,086	66,285
5	6277	Laboratory Technician II	Carbon, Theresa S.	I7	100%	28,875	0	0	03/04/08	624	29,499	7,100	404	0	428	174	4,740	468	13,314	42,813
6	6672	Administrative Assistant	Meno, Georgine M.	J5	100%	28,678	0	0	03/03/08	669	29,347	7,064	404	0	426	174	4,740	468	13,275	42,622
7	6503	Administrative Assistant *	Taitano, Darlene	J4	100%	27,244	0	0	10/24/08	0	27,244	6,558	404	0	395	174	4,740	468	12,738	39,982
8	6199	Nurse Aide II	Venus, Maria Sheila	F12	100%	28,337	0	0	11/07/08	0	28,337	6,821	404	0	411	174	4,740	468	13,017	41,354
9	6504	Medical Records Clerk	Castro, Lora A	E6	100%	21,653	0	0	06/05/08	278	21,931	5,279	404	0	318	174	4,740	468	11,382	33,313
10	6037	Messenger Clerk	Sablan, Ignacio	D4	100%	18,810	0	1,881	06/30/08	330	21,021	5,060	404	0	305	174	4,740	468	11,150	32,171
11	6198	Clerk Typist I	Fejeran, Cecilia AQT	D4	100%	18,810	0	0	08/09/08	165	18,975	4,567	404	0	275	174	4,740	468	10,628	29,603
12	6038	Cashier I	Rosario, Lailani M.	D4	100%	18,810	0	0	11/01/08	0	18,810	4,528	404	0	273	174	4,740	468	10,586	29,396
13	6197	Cashier I	Perez, Oresha-Jo R.	D4	100%	18,810	0	0	11/01/08	0	18,810	4,528	404	0	273	174	4,740	468	10,586	29,396
14	6083	Building Custodian	Santos, Elizabeth P.	C16	100%	27,903	0	0	08/20/08	157	28,060	6,754	404	0	0	174	4,740	468	12,540	40,600
15	6513	Community Health Nurse II	Vacant (Sabimay, J) 10/29/07	MP-4	100%	47,338	0	0		0	47,338	11,394	404	0	686	0	4,740	468	17,692	65,030
Grand Total:				----	----	\$584,201	\$0	\$25,994	----	\$3,102	\$613,297	\$147,621	\$6,053	\$0	\$8,486	\$2,262	\$71,100	\$7,020	\$242,542	\$855,839

*In lieu of Medical Records Clerk

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

Ratio: 100% Federal

5101H071712E1104

Grant period 10/1/06 thru 9/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6098*	Public Hlth Nutrl. Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,410	06/04/09	0	7,893	1,900	40	0	114	17	474	47	2,593	10,486
2	6103	Health Educator II	Castillo, Arcy M.	L10	100%	39,780	0	0	07/06/09	0	39,780	9,575	404	0	577	174	4,740	468	15,937	55,717
3	6253	Program Coordinator II	Alam, Lawrence Omar SJ *	L7	80%	28,642	0	0	02/26/08	707	29,349	7,064	323	0	426	139	3,792	374	12,118	41,467
4	6106	Chief Public Health Officer	Vacant (Camacho PJ) **	S1	5%	2,434	0	0		0	2,434	586	20	0	35	9	237	23	910	3,344
5	6650	Administrative Officer	Vacant GG-1 #08-041	L1	5%	1,326	0	0		0	1,326	319	20	0	19	9	237	23	628	1,954
6	6068	Program Coordinator I	Vacant (Delgado D)	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	4,740	468	12,078	36,734
7	6073	Public Hlth Nutrition Specialist***	Vacant GGI Process 11/15/06	O12	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6102	Administrative Assistant	Vacant (Atoigue T)	J2	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6105	Word Processing Secretary II***	Vacant (Delgado D) 7/28/04	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$103,322	\$0	\$1,410	---	\$707	\$105,438	\$25,379	\$1,211	\$0	\$1,529	\$522	\$14,220	\$1,404	\$44,264	\$149,703

*Employee participates in TGI Thursday (32 hrs/week)

***6105 is in lieu of Health Educator I

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY

Ratio: 100% Federal

5101H081713SE117

Grant period 1/1/08 thru 12/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6645	CDC Coordinator Supervisor	Arciaga, Cecilia T.T.	N14	100%	53,470	0	0	11/28/07	1,715	55,185	13,283	404	0	800	174	4,740	468	19,869	75,054
2	6644	CDC Coordinator II	Aliq, Estelle-Marie B.	M5	100%	35,848	0	0	01/30/08	1,076	36,924	8,888	404	0	535	174	4,740	468	15,209	52,133
3	6332	CDC Coordinator I	Bamba, Lucy Q.**	L11	15%	6,176	0	0	11/05/09	0	6,176	1,487	61	0	90	26	711	70	2,444	8,620
4	6027	CDC Coordinator I	Manalo, Alice D.*	L1	100%	26,520	0	0	03/31/08	967	27,487	6,616	404	0	399	174	4,740	468	12,800	40,287
5	6643	Microbiologist I	Nisay, Lea T.	K11	100%	38,278	0	0	04/19/09	0	38,278	9,214	404	0	555	174	4,740	468	15,554	53,832
6	6241	Administrative Assistant	Agustin, Kenneth RC*	J4	10%	2,724	0	0	08/16/08	24	2,748	662	40	0	40	17	474	47	1,280	4,028
7	6032	Community Program Aide II	Cruz, Benett D.	E3	100%	18,738	0	0	01/18/08	781	19,519	4,698	404	0	283	174	4,740	468	10,767	30,286
8	6642	Nurse Aide I	Cruz, Andrea H.	E1	100%	16,656	0	0	02/26/08	694	17,350	4,176	404	0	252	174	4,740	468	10,213	27,563
9	6425	Community Program Aide II	Tuason II, Eduardo M	E2	100%	17,697	0	0		0	17,697	4,260	404	0	257	174	4,740	468	10,302	27,999
10	6429	Computer Operator I	Vacant (Domingo M) 3/30/07	G1	100%	18,723	0	0		0	18,723	4,507	404	0	271	174	4,740	468	10,564	29,287
11	6424	Community Program Aide II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$234,830	\$0	\$0	---	\$5,257	\$240,087	\$57,789	\$3,329	\$0	\$3,481	\$1,436	\$39,105	\$3,861	\$109,001	\$349,088

#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

*HIV/AIDS 50%, 40% Imm, 10% TB

**50% HFF, 20% Imm,15%TB,15% HIV/AIDS

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Immunization

FUND: SUMMARY

Ratio: 100% Federal

5101H081713SE154

Grant period 1/1/08 thru 12/31/08

Input by Department												Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E						
1	6227	CDC Coordinator Supervisor	Aguon, Annette L.	N11	100%	48,227	0	0	0	08/01/09	0	48,227	11,608	404	0	699	174	4,740	468	18,093	66,320	
2	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M10	100%	43,018	0	0	0	06/30/08	502	43,520	10,475	404	0	631	174	4,740	468	16,892	60,412	
3	6745	CDC Coordinator II	Oliva, Rita Q.	M6	100%	37,282	0	0	0	01/30/08	1,076	38,358	9,233	404	0	556	174	4,740	468	15,574	53,932	
4	6171	CDC Coordinator I	Lizama, Anna M.	L13	100%	44,105	0	0	0	11/01/09	0	44,105	10,616	404	0	640	174	4,740	468	17,041	61,146	
5	6332	CDC Coordinator I	Bamba, Lucy Q.**	L11	20%	8,234	0	0	0	11/05/09	0	8,234	1,982	81	0	119	35	948	94	3,259	11,493	
6	6235	CDC Coordinator I	Diras, Daryl S.	L2	100%	28,178	0	0	0	08/21/08	276	28,454	6,849	404	0	413	174	4,740	468	13,047	41,501	
7	6159	Computer Programmer III	Calvo, Gerard B.	K11	100%	38,278	0	0	0	03/22/09	0	38,278	9,214	404	0	555	174	4,740	468	15,554	53,832	
8	6241	Administrative Assistant	Agustin, Kenneth RC*	J4	40%	10,898	0	0	0	08/16/08	96	10,993	2,646	161	0	159	70	1,896	187	5,120	16,113	
9	6746	Computer Operator II	Quiambao, Engracia Sophia C	I2	100%	22,726	0	0	0	05/01/08	557	23,283	5,604	404	0	338	174	4,740	468	11,727	35,010	
10	6222	Community Program Aide I	Pangilinan, Laling B	D2	100%	16,830	0	0	0	06/05/08	330	17,160	4,130	404	0	249	174	4,740	468	10,165	27,325	
11	6223	Community Program Aide I	Roberto, Wade C.	D5	100%	19,800	0	0	0	01/27/08	594	20,394	4,909	404	0	296	174	4,740	468	10,990	31,384	
12	6381	Program Coordinator I	Vacant	K4	100%	29,279	0	0	0		0	29,279	7,047	404	0	425	174	4,740	468	13,258	42,537	
13	6045	Clerk Typist II	Vacant ***	F1	50%	8,818	0	0	0		0	8,818	2,122	202	0	128	87	2,370	234	5,143	13,960	
14	6341	Community Health Nurse I	Vacant	KP1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	6247	Health Educator II	Vacant	L1	0%	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						---	---	\$355,673	\$0	\$0	---	\$3,431	\$359,103	\$86,436	\$4,479	\$0	\$5,207	\$1,931	\$52,614	\$5,195	\$155,862	\$514,965

*50%HIV/AIDS, 40%Imm, 10%TB **50%HFF, 20% Imm,15%TB,15%HIV/AIDS

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HIV/AIDS Prevention Program

FUND: SUMMARY

Ratio: 100% Federal

5101H081713DC101

Grant period 1/1/08 thru 12/31/08

Input by Department												Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E						
1	6239	CDC Program Administrator	O'Mallan, Josephine T.***	P12	25%	14,803	0	0	0	11/26/08	0	14,803	3,563	101	0	215	44	1,185	117	5,224	20,027	
2	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.	N12	50%	24,958	0	0	0	12/22/08	0	24,958	6,007	202	0	362	87	2,370	234	9,262	34,219	
3	6033	Social Worker III *	Aguon, Terry G.	M15	40%	\$20,437	0	0	0	04/03/09	0	20,437	4,919	161	0	296	70	1,896	187	7,530	27,966	
4	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L10	100%	39,780	0	0	0	07/29/08	348	40,128	9,659	404	0	582	174	4,740	468	16,026	56,154	
5	6332	CDC Coordinator I	Bamba, Lucy Q.	L11	15%	6,176	0	0	0	11/05/09	0	6,176	1,487	61	0	90	26	711	70	2,444	8,620	
6	6241	Administrative Assistant	Agustin, Kenneth RC	J4	50%	13,622	0	0	0	08/16/08	120	13,742	3,308	202	0	199	87	2,370	234	6,400	20,141	
7	6233	Medical Laboratory Technician II	Mallari, Alan John	I3	100%	24,062	0	0	0	02/27/08	891	24,953	6,006	404	0	362	174	4,740	468	12,154	37,107	
8	6164	Communicable Disease Investigator	Mallada, Esther T.	H6	25%	6,492	0	0	0	11/09/08	0	6,492	1,563	101	0	94	44	1,185	117	3,103	9,595	
9	6025	Health Educator III*	Vacant (Aguon, BB) 1/11/08	M7	50%	19,358	0	0	0		0	19,358	4,659	202	0	281	87	2,370	234	7,833	27,191	
10	6023	CDC Coordinator II	Vacant (Mathi M)	M8	100%	40,150	0	0	0		0	40,150	9,664	404	0	582	174	4,740	468	16,032	56,182	
Grand Total:						---	---	\$209,837	\$0	\$0	---	\$1,359	\$211,195	\$50,835	\$2,240	\$0	\$3,062	\$966	\$26,307	\$2,597	\$86,007	\$297,202

#6239 - Cost Allocated 25% charged to HIV Prevention & 75% charged to BT

#6164 - Cost Allocated 25% charged to HIV Prevention & 75% charged to HIV Surveillance

#6236 - Cost Allocated 50% charged to HIV Prevention &

#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

#6033 - Cost Allocated FY06/07 Federal Grants: 40% HIV Prevention & 60% Ryan White Title II

#6233 - Recruitment on-going (Member promoted under Bioterrorism account)

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: HIV Surveillance

FUND: SUMMARY

Ratio: 100% Federal

5101H081713DC104

Grant period 1/1/08 thru 12/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
I	6164	Communicable Disease Investigator	Mallada, Esther T.*	H6	75%	19,475	0	0	11/09/08	0	19,475	4,688	303	0	282	131	3,555	351	9,309	28,784
Grand Total:						\$19,475	\$0	\$0		\$0	\$19,475	\$4,688	\$303	\$0	\$282	\$131	\$3,555	\$351	\$9,309	\$28,784

*75% HIV Surveillance,25% HIV Prevention

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: STD Prevention Program

FUND: SUMMARY

Ratio: 100% Federal

5101H081713SE141

Grant period 1/1/08 thru 12/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
I	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.*	N12	50%	24,958	0	0	12/22/08	0	24,958	6,007	202	0	362	87	2,370	234	9,262	34,219
Grand Total:						\$24,958	\$0	\$0		\$0	\$24,958	\$6,007	\$202	\$0	\$362	\$87	\$2,370	\$234	\$9,262	\$34,219

*50% HIV/AIDS,50% STD

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Ryan White Care Act Title II

FUND: SUMMARY

Ratio: 100% Federal

5101H071713DC102

Grant period 4/1/07 thru 3/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
I	6033	Social Worker III	Aguon, Terry G.*	M15	60%	\$30,655	\$0	\$0	04/03/09	0	30,655	7,379	242	0	445	174	2,844	281	11,364	42,019
Grand Total:						\$30,655	\$0	\$0		\$0	\$30,655	\$7,379	\$242	\$0	\$445	\$174	\$2,844	\$281	\$11,364	\$42,019

*In lieu of Program Coordinator III (Federal Grantor approved change)

*In lieu of SWII, an SWIII will lateral into this (Federal Grantor approved change)

#6033 - Cost Allocated FY06/07 Federal Grants: 40% HIV Prevention & 60% Ryan White Title II

Life: 174
Med. Premium: 4740

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Diabetes Prevention and Control Program

FUND: 100% Federal 5101H071712SE107
Grant period 3/30/07 thru 3/29/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6379	Program Coordinator IV	Lucas, Patrick S.	N9	100%	45,043	0	0	11/28/08	0	45,043	10,842	404	0	653	174	4,740	468	17,280	62,323
2	6759	Planner II	Cruz, Marie M.	L4	100%	31,493	0	0	06/07/08	552	32,045	7,713	404	0	465	174	4,740	468	13,963	46,008
2	6329	Administrative Assistant	Contreras, Jesusa T.*	J7	50%	15,486	0	0	01/25/08	430	15,916	3,831	202	987	231	77	2,370	234	7,931	23,847
Grand Total:						\$92,022	\$0	\$0		\$982	\$93,004	\$22,386	\$1,009	\$987	\$1,349	\$425	\$11,850	\$1,170	\$39,175	\$132,179

*in lieu of PC IIII
*50% Diabetes, 35% Tobacco, 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Use Prevention and Control Program - Disease Prevention & Health Promotion

FUND: 100% Federal 5101H071712EI110
Grant period 6/30/07 thru 6/29/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E				
1	6420	Health Educator II	Epres, Francis V.	L5	50%	16,575	0	0	02/03/08	553	17,128	4,123	202	0	248	77	2,370	234	7,253	24,381
2	6329	Administrative Assistant	Contreras, Jesusa T.*	J7	50%	15,486	0	0	01/25/08	430	15,916	3,831	202	0	231	77	2,370	234	6,944	22,860
3	6383	Program Coordinator IV	Vacant	N12	100%	49,915	0	0		0	49,915	12,015	404	0	724	153	4,740	468	18,503	68,418
4	6650	Administrative Officer	Vacant GG-I #08-041	L12	15%	6,362	0	0		0	6,362	1,531	61	0	92	23	711	70	2,488	8,850
Grand Total:						\$88,338	\$0	\$0		\$983	\$89,320	\$21,499	\$868	\$0	\$1,295	\$329	\$10,191	\$1,006	\$35,188	\$124,509

*50% Diabetes; 35% Tobacco; 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Quiline

FUND: SUMMARY 5101H071710DC111
Ratio: Federal - 100%
Grant Period: 6/29/07 - 6/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Pos. No.	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Over - time	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(J + R) TOTAL
									Date	Amt.		Retirement (L * 24.07%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * K)	Medicare (1.45% * J)	Life \$174 * E				
1	6420	Health Educator II	Epres, Francis V.	L5	50%	16,575	0	0	02/03/08	553	17,128	\$4,123	\$202	0	\$0	\$87.00	2370	\$234	7,015	\$24,143
2						0	0	0		0	0	\$0	\$0	0	\$0	\$-	0	\$0	0	\$0
3						0	0	0		0	0	\$0	\$0	0	\$0	\$-	0	\$0	0	\$0
Grand Total:						\$16,575	\$0	\$0		\$553	\$17,128	\$4,123	\$202	\$0	\$0	\$87	\$2,370	\$234	\$7,015	\$24,143

Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Behavioral Risk Factor Surveillance

FUND: 100% SUMMARY (Federal) 5101H071710DC105
Grant period 6/30/07 thru 6/29/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6395	Program Coordinator IV	Vacant GG-1 #07-296	N1	100%	31,064	0	0		0	31,064	7,126	404	0	450	174	4,740	468	8,622	39,686	
2																					
Grand Total:				----	----	\$31,064	\$0	\$0	\$0	\$0	\$31,064	\$7,126	\$404	\$0	\$450	\$174	\$4,740	\$468	\$8,622	\$39,686	

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Comprehensive Cancer Control Program

FUND: 100% SUMMARY (Federal) 5101H071712SE118
Grant period 6/30/07 thru 6/29/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *22.94%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6382	Program Coordinator IV	Mariano, Cerina Y	N10	100%	46,596	0	0	06/10/08	544	47,140	10,814	404	0	684	174	4,740	468	12,543	59,683	
2	6102	Administrative Assistant	Vacant GG-1 #07-295	J1	100%	22,942	0	0		0	22,942	5,263	404	0	333	174	4,740	468	11,381	34,323	
Grand Total:				----	----	\$69,538	\$0	\$0	\$39,609	\$544	\$70,082	\$16,077	\$807	\$0	\$1,016	\$348	\$9,480	\$936	\$23,924	\$94,006	

6102 vice: Atoigue TC

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHNS/BPSS

FUND: SUMMARY

Ratio: 60% Federal

5101H071719SE101

Grant period 10/1/06 thru 9/30/08

												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6135	Comm. Hlth Nurse Supervisor II	Manibusan, Evangeline A.**	PP-12	60%	49,382	0	0	4/10/08	865	50,246	12,094	242	0	729	104	2,844	281	16,294	66,541	
2	6138	Nurse Practitioner	Solidum, Patricia A.**	OP-8	60%	39,478	0	0	4/22/08	705	40,183	9,672	242	0	583	104	2,844	281	13,726	53,909	
3	6150	Comm. Hlth Nurse Supervisor I	Cacho, Alejandrina E.**	NP-10	60%	38,861	0	0	3/1/09	0	38,861	9,354	242	0	563	104	2,844	281	13,389	52,249	
4	6151	Community Health Nurse II	Besebes, Barbara I.**	MP-10	60%	35,877	0	0	2/28/08	869	36,746	8,845	242	0	533	104	2,844	281	12,849	49,595	
5	6681	Program Coordinator IV	Bell, Margaret M.**	N12	60%	29,949	0	0	4/5/09	0	29,949	7,209	242	0	434	104	2,844	281	11,114	41,063	
6	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	60%	29,618	0	0	4/8/09	0	29,618	7,129	242	0	429	104	2,844	281	11,030	40,648	
7	6143	Social Worker III	Malanum, Maria Cindy	M9	60%	24,950	0	0	6/12/08	478	25,428	6,121	242	0	369	104	2,844	281	9,961	35,389	
8	6215	Program Coordinator III	Kloppenburg, Arlean Perez**	M8	60%	24,090	0	0	8/17/08	143	24,233	5,833	242	0	351	104	2,844	281	9,656	33,889	
9	6182	Administrative Assistant	Okada, Zenaida V.*	J4	60%	16,346	0	0	10/4/07	860	17,207	4,142	242	0	249	104	2,844	281	7,862	25,069	
10	6168	Licensed Practical Nurse II	Razo, Nora C.**	I4	60%	15,239	0	0	12/10/07	668	15,908	3,829	242	0	231	104	2,844	281	7,531	23,439	
11	6220	Pharmacy Technician	Inciong, Marieta	H3	60%	13,483	0	0	5/17/08	520	14,003	3,370	242	0	203	104	2,844	281	7,045	21,047	
12	6263	Nurse Aide II	Pisaro, Lucia A.**	F11	60%	16,427	0	0	5/21/08	239	16,667	4,012	242	0	242	104	2,844	281	7,725	24,391	
13	6225	Nurse Aide II	Reyes, Julie DP***	F4	60%	12,565	0	0	1/19/08	496	13,061	3,144	242	0	189	104	2,844	281	6,805	19,866	
14	6224	Medical Records Clerk	Damian, Julie A.***	E5	60%	12,492	0	0	10/27/08	0	12,492	3,007	242	0	181	104	2,844	281	6,659	19,151	
15	6131	Community Health Nurse II	Vacant GG-1 #08-035	MP-1	60%	39,862	0	0		0	39,862	9,595	242	0	578	104	2,844	281	13,644	53,506	
16	6122	Pharmacy Technician	Vacant/RBabas (9/30/06)****	H1	60%	11,984	0	0		0	11,984	2,885	242	0	174	104	2,844	281	6,530	18,514	
17	6275	Social Worker III	Vacant (Aguaon T)****	M14	60%	29,618	0	0		0	29,618	7,129	242	0	429	104	2,844	281	11,030	40,648	
18	6250	Word Processing Secretary II	Vacant (Contreras J)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	6214	Physician Specialist (Brd Eligible)	Vacant (Jackson S) 8/13/04	T1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20	6334	Social Worker II	Vacant (Tackney A)	L4	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21	6120	Medical Records Clerk	Vacant (Quichocho R) 5/7/03	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	----	\$440,223	\$0	\$0	----	\$5,845	\$446,068	\$107,369	\$4,116	\$0	\$6,468	\$1,775	\$48,348	\$4,774	\$172,849	\$618,917	

© 6660 in lieu of Health Educator III

Note: *60% MCH; 40% FP

**60% MCH; 40% HFF BFHNS

***60% MCH; 40% HFF CPHO

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

Ratio: 100% Federal 5101H071719E1105
Grant period 7/1/07 thru 6/30/08

Input by Department											Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)								
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL							
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E											
1	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0	01/09/08	1,210	47,292	11,383	404	0	686	174	4,740	468	17,854	65,146							
2	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	02/10/09	0	44,524	10,717	404	0	646	174	4,740	468	17,148	61,672							
3	6181	Nurse Aide II	Gutierrez, Ester D.	F4	100%	20,942	0	0	06/21/08	367	21,309	5,129	404	0	309	174	4,740	468	11,224	32,533							
4	6048	Medical Records Clerk	Aguon, Peter	E11	100%	25,858	0	0	01/18/09	0	25,858	6,224	404	0	375	174	4,740	468	12,384	38,242							
5	6106	Chief Public Health Officer	Vacant (Camacho PJ)* 10/6/05	S1	5%	2,434	0	0	0	0	2,434	586	20	0	35	9	237	23	910	3,344							
6	6104	CHN I	Vacant/Recruiting 10/30	KP1	100%	34,272	0	0	0	0	34,272	8,249	404	0	497	174	4,740	468	14,532	48,804							
7	6650	Administrative Officer	Vacant GG-1 #08-041	L1	10%	2,652	0	0	0	0	2,652	638	40	0	38	17	474	47	1,255	3,907							
8	6170	LPN II	Vacant/Recruiting 10/30	I1	100%	21,389	0	0	0	0	21,389	5,148	404	0	310	174	4,740	468	11,244	32,633							
9	6246	Social Worker II	Vacant (Santos D)	L1	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Grand Total:											----	----	\$198,153	\$0	\$0	----	\$1,577	\$199,730	\$48,075	\$2,482	\$0	\$2,896	\$1,070	\$29,151	\$2,878	\$86,552	\$286,282

*80% HFF CPHO; 10% BT Base; 5% FP; 5% Preventive
**45% HFF CPHO; 25% Base; 10% FP; 15% Tobacco; 5% Preventive

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY

Ratio: 100% Federal 5101H071711DC104
Grant Period 3/1/08 - 2/28/09

Input by Department											Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)								
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL							
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E											
1	6206	WP Secretary II	Quintanilla, Vivian**	H14	100%	34,382	0	0	10/19/08	0	34,382	8,276	238	0	499	153	4,740	468	14,373	48,755							
2	6470	Program Coordinator III	Vacant GG-1 #08-059	M1	100%	28,678	0	0	0	0	28,678	6,903	238	0	416	153	4,740	468	12,918	41,596							
Grand Total:											----	----	\$63,060	\$0	\$0	----	\$0	\$63,060	\$15,179	\$476	\$0	\$914	\$306	\$9,480	\$936	\$27,291	\$90,351

* Night Differential/Hazardous/Worker's Compensation/etc.
**50% of her salary is charged on Bioterrorism.

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: BPSS Traumatic Brain Injury (TBI)

FUND: SUMMARY

Ratio: 100% Federal 5101H061713DC105
Grant Period 6/1/06 - 3/31/08

Input by Department											Input by Department																
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)								
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL							
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E											
1	6544	Program Coordinator II	Vacant	L1	100%	26,520	0	0	0	0	26,520	6,383	404	0	385	174	4,740	468	12,554	39,074							
Grand Total:											----	----	\$26,520	\$0	\$0	----	\$0	\$26,520	\$6,383	\$404	\$0	\$385	\$174	\$4,740	\$468	\$12,554	\$39,074

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Preparedness and Response for Bioterrorism

FUND: SUMMARY

Ratio: 100% Federal 5101H071713E1111
Grant Period 8/31/07 - 8/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6239	CDC Program Administrator	O'Mallan, Josephine T.***	P12	75%	44,408	0	0	11/26/08	0	44,408	10,689	303	0	644	131	3,555	351	15,672	60,080
2	6028	Program Coordinator IV	Suguitan, Gil S.	N12	100%	49,915	0	0	11/22/08	0	49,915	12,015	404	0	724	174	4,740	468	18,524	68,439
3	6261	Medical Technologist I	Villanueva, Joy S.	L8	100%	37,128	0	0	07/25/08	332	37,460	9,017	404	0	543	174	4,740	468	15,345	52,805
4	6035	Microbiologist II	Baradi, Claire M. **	L2	50%	14,089	0	0	01/23/08	622	14,711	3,541	202	0	213	87	2,370	234	6,647	21,357
5	6268	Word Processing Secretary II	Santos, Frances B.	H14	100%	34,382	0	0	04/13/09	0	34,382	8,276	404	0	499	174	4,740	468	14,560	48,942
6	6106	Chief Public Health Officer	Vacant (Camacho PJ)**10/6/05	S1	10%	4,868	0	0		0	4,868	1,172	40	0	71	17	474	47	1,821	6,689
7	6451	Program Coordinator III ****	Vacant GG-1 #08-055	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782
8	6650	Administrative Officer	Vacant GG-1 #08-041	L1	20%	5,304	0	0		0	5,304	1,277	81	0	77	35	948	94	2,511	7,815
9	6211	Administrative Assistant	Vacant GG-1 #08-043	J1	50%	11,471	0	0		0	11,471	2,761	202	0	166	87	2,370	234	5,820	17,291
Grand Total:			----	----	\$230,243	\$0	\$0	----	\$954	\$231,197	\$55,649	\$2,441	\$0	\$3,352	\$1,053	\$28,677	\$2,831	\$94,004	\$325,201	

**50%BT(BASE), 50%BT(PANDEMIC) ♦ vice: Quichocho, D
***75%BT(BASE), 25%
****In lieu of PG IV 6451

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Pandemic Influenza

FUND: SUMMARY

Ratio: 100% Federal 5101H071713E1112
Grant period 8/31/07 - 8/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6035	Microbiologist II	Baradi, Claire M. *	L2	50%	14,089	0	0	01/23/08	622	14,711	3,541	202	0	213	87	2,370	234	6,647	21,357
2	6252	Word Processing Secretary II	Luarca, Marie A.B.	H12	100%	32,096	0	0	08/05/08	94	32,190	7,748	404	0	467	174	4,740	468	14,000	46,190
3	6039	Program Coordinator II	Vacant (Tajeron, BA) 7/16/07	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782
4	6211	Administrative Assistant	Vacant GG-1 #08-043*	J1	50%	11,471	0	0		0	11,471	2,761	202	0	166	87	2,370	234	5,820	17,291
Grand Total:			----	----	\$86,334	\$0	\$0	----	\$716	\$87,050	\$20,953	\$1,211	\$0	\$1,262	\$522	\$14,220	\$1,404	\$39,572	\$126,621	

*50% BT Base; 50% Pan ♦ vice: Quichocho, D

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Breast & Cervical Cancer Early Detection Program

FUND: 100% Federal

5101H071712SE114
Grant period 6/30/07 thru 6/29/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E				
*in lieu of Health Educator I																				
1	6761	Program Coordinator III	Imanil Jr, Venancio R	M16	100%	52,880	0	0	05/19/08	771	53,651	12,914	404	0	778	153	4,740	468	19,456	73,107
2	6764	Health Educator II	Ramirez, Rachael	L1	100%	26,520	0	0	03/19/08	967	27,487	6,616	404	0	399	153	4,740	468	12,779	40,266
3	6762	Administrative Assistant	Estrada, Annabelle A.	J3	100%	25,810	0	0	07/25/08	359	26,169	6,299	404	0	379	153	4,740	468	12,443	38,612
4	6763	Social Worker II	Vacant (Balajadia C) 11/8/02	L1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$105,210	\$0	\$0	----	\$2,097	\$107,307	\$25,829	\$1,211	\$0	\$1,556	\$459	\$14,220	\$1,404	\$44,678	\$151,985	

*in lieu of Health Educator I

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)

FUND: SUMMARY

Ratio: 100% Federal

5101E081712PA101

Grant period 10/1/07 thru 9/30/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	25%BASE Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*#1	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6098	Public Hlth Nutri Administrator	Morris, Charles	Q12	90%	58,355	0	12,686	06/04/09	0	71,041	17,099	364	0	1,030	138	4,266	421	23,318	94,359	
2	6678	Public Hlth Nutrition Specialist	Weiss, Stephen E.	Q12	100%	54,329	0	13,123	12/08/08	0	67,452	16,236	404	0	978	153	4,740	468	22,978	90,430	
3	6077	Program Coordinator IV	Gumataoat, David S.N.	N15	100%	55,341	0	0	11/28/09	0	55,341	13,321	404	0	802	153	4,740	468	19,888	75,229	
4	6021	Community Nutritionist II	Ramos, Thelma L.	N10	100%	46,596	0	11,067	10/18/09	0	57,663	13,879	404	0	836	153	4,740	468	20,480	78,143	
5	6737	Community Nutritionist II	Mejia, Teresita L.	N10	100%	46,596	0	11,067	10/18/09	0	57,663	13,879	404	0	836	153	4,740	468	20,480	78,143	
6	6413	Community Nutritionist II	Wong, Godfrey C.	N7	100%	41,936	0	9,708	04/18/09	0	51,644	12,431	404	0	749	153	4,740	468	18,944	70,588	
7	6722	Management Analyst III	Camacho, Eleanor F.	M9	100%	41,584	0	0	03/17/08	717	42,301	10,182	404	0	613	153	4,740	468	16,560	58,861	
8	6076	Health Educator II	Portela, Adelina C.	L12	100%	42,613	0	0	02/01/09	0	42,613	10,257	404	0	618	153	4,740	468	16,639	59,252	
9	6738	Program Coordinator II	Matanane, Elizabeth R.	L12	100%	42,613	0	0	11/26/08	0	42,613	10,257	404	0	618	153	4,740	468	16,639	59,252	
10	6736	Management Analyst II	Castro, Rose M.	L10	100%	39,780	0	0	07/01/08	348	40,128	9,659	404	0	582	153	4,740	468	16,005	56,133	
11	6636	Computer Systems Analyst I	Nesbitt, Ronald T.	L7	100%	35,802	0	0	02/22/08	884	36,686	8,830	404	0	532	153	4,740	468	15,127	51,813	
12	6627	Health Educator I	Arceo, Fe M.	K14	100%	42,440	0	0	03/21/08	866	43,306	10,424	404	0	628	153	4,740	468	16,816	60,122	
13	6630	Health Educator I	Sumaylo, Elenita K.	K12	100%	39,618	0	0	02/17/09	0	39,618	9,536	404	0	574	153	4,740	468	15,875	55,493	
14	6635	Program Coordinator I	Babauta, Carmelita D.	K2	100%	26,197	0	0	07/17/08	385	26,582	6,398	404	0	385	153	4,740	468	12,548	39,130	
15	6626	Administrative Assistant	Martinez, Julio Jr. G.	J7	100%	30,972	0	0	04/24/08	574	31,546	7,593	404	0	457	153	4,740	468	13,815	45,361	
16	6739	Computer Operator II	Domingo, Melchor C	I1	100%	21,389	0	0	03/30/08	780	22,169	5,336	404	0	321	153	4,740	468	11,422	33,591	
17	6629	Nutrition Assistant	Digomon, Yolanda C.	H11	100%	31,011	0	0	02/04/08	723	31,734	7,638	404	0	460	153	4,740	468	13,863	45,597	
18	6020	Nutrition Assistant	Garrido, Mery S.	H10	100%	29,962	0	0	02/19/08	699	30,661	7,380	404	0	445	153	4,740	468	13,589	44,250	
19	6631	Nutrition Assistant	Blas, Maria F.	H9	100%	28,963	0	0	06/07/08	333	29,296	7,052	404	0	425	153	4,740	468	13,241	42,537	
20	6628	Nutrition Assistant	David, Remedios L.	H8	100%	27,964	0	0	01/13/08	749	28,713	6,911	404	0	416	153	4,740	468	13,092	41,805	
21	6632	Nutrition Assistant	Racelis, Vivencia M.	H8	100%	27,964	0	0	03/15/09	0	27,964	6,731	404	0	405	153	4,740	468	12,901	40,865	
22	6638	Nutrition Assistant	Salud, Vilma M.	H8	100%	27,964	0	0	08/28/08	167	28,131	6,771	404	0	408	153	4,740	468	12,944	41,075	
23	6639	Nutrition Assistant	Fallejo, Daisy C.	H8	100%	27,964	0	0	09/29/08	83	28,047	6,751	404	0	407	153	4,740	468	12,922	40,969	
24	6728	Nutrition Assistant	Quenga, Irene S.	H7	100%	26,965	0	0	08/28/08	167	27,132	6,531	404	0	393	153	4,740	468	12,689	39,821	
25	6758	Nutrition Assistant	Chaco, Norma J.	H7	100%	26,965	0	0	05/26/08	416	27,381	6,591	404	0	397	153	4,740	468	12,752	40,133	
26	6727	Nutrition Assistant	Toves, Teresita AC	H5	100%	24,968	0	0	05/20/08	416	25,384	6,110	404	0	368	153	4,740	468	12,243	37,627	
27	6633	Nutrition Assistant	Topacio, Jennifer	H3	100%	22,471	0	0	12/06/07	1,041	23,512	5,659	404	0	341	153	4,740	468	11,765	35,277	
28	6757	Nutrition Assistant	Taladoc, Fe S.	H3	100%	22,471	0	0	04/25/08	624	23,095	5,559	404	0	335	153	4,740	468	11,658	34,753	
29	6677	Nutrition Assistant	Hernandez, Nancy B.	H1	100%	19,974	0	0	12/03/08	0	19,974	4,808	404	0	290	153	4,740	468	10,862	30,836	
30	6679	Nutrition Assistant	Carandang, Lanny F.	H1	100%	19,974	0	0	12/10/08	0	19,974	4,808	404	0	290	153	4,740	468	10,862	30,836	
31	6744	Word Processing Secretary I	Forbes, Barbara S.**	G13	100%	31,138	0	0	08/19/08	182	31,320	7,539	404	0	454	153	4,740	468	13,757	45,077	
32	6022	Administrative Aide	Leon Guerrero, Felix G.	F8	100%	24,689	0	0	02/05/08	587	25,276	6,084	404	0	367	153	4,740	468	12,215	37,491	
33	6662	Administrative Aide	Ooka, Patrick	F1	100%	17,635	0	0	01/22/08	827	18,462	4,444	404	0	268	153	4,740	468	10,476	28,938	
34	6742	Public Health Aide	Rios, Jeebyn F.	E9	100%	24,151	0	0	01/14/08	625	24,776	5,964	404	0	359	153	4,740	468	12,087	36,863	
35	6743	Public Health Aide	Castro, Matthew G.	E9	100%	24,151	0	0	01/14/08	625	24,776	5,964	404	0	359	153	4,740	468	12,087	36,863	
36	6741	Public Health Aide	Gonzales, Rudolfo S.	E4	100%	19,779	0	0	08/09/08	174	19,953	4,803	404	0	289	153	4,740	468	10,857	30,810	
37	6740	Public Health Aide	Siaontong, Sonia P.	E3	100%	18,738	0	0	02/23/08	694	19,432	4,677	404	0	282	153	4,740	468	10,724	30,156	
38	6625	Community Nutritionist II	Vacant (Wickham A) 6/16/06	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	153	4,740	468	13,692	44,756	
39	6019	Community Nutritionist II	Vacant (McNinch J) 3/11/05	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
40	6634	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
41	6075	Nutrition Assistant	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	----	\$1,223,086	\$0	\$57,651	----	----	\$13,686	\$1,294,423	\$311,568	\$15,294	\$0	\$18,769	\$5,799	\$179,646	\$17,737	\$548,812	\$1,843,235

DIVISION OF SENIOR CITIZENS

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General)

Ratio: Federal 5101B081730PA101
60% Local
Grant period 10/1/07 through 9/30/08

Input by Department											Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)													
1	6600	Senior Citizens Administrator	San Agustin, Arthur U.	P11	100%	57,209	0	0	12/11/08	0	57,209	13,770	404	0	830	174	4,740	468	20,385	77,594			
2	6364	Social Services Supervisor I	Cruz, Jocelynn D.R.	N12	100%	49,915	0	0	03/25/09	0	49,915	12,015	404	0	724	174	4,740	468	18,524	68,439			
3	6912	Program Coordinator IV	Almandres, Joleen M.M.	N11	100%	48,227	0	0	09/04/08	141	48,368	11,642	404	0	701	174	4,740	468	18,129	66,497			
4	6613	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	02/08/09	0	22,522	5,421	202	0	327	87	2,370	234	8,640	31,162			
5	6201	Program Coordinator III	Tevid, Davis	M13	50%	23,848	0	0	12/03/09	0	23,848	5,740	202	0	346	87	2,370	234	8,979	32,826			
6	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	03/08/08	455	22,717	5,468	202	0	329	87	2,370	234	8,690	31,407			
7	6916	Social Worker III	Smits, James J.	M11	100%	44,524	0	0	04/01/08	779	45,303	10,904	404	0	657	174	4,740	468	17,347	62,650			
8	6617	Program Coordinator III	Gomez, Jeanette M.	M10	100%	43,018	0	0	10/02/09	0	43,018	10,354	404	0	624	174	4,740	468	16,764	59,782			
9	6609	Program Coordinator III	Bamba, Leon PC	M9	100%	41,584	0	0	07/21/08	359	41,943	10,096	404	0	608	174	4,740	468	16,489	58,432			
10	6914	Administrative Officer	Taitague, Tommy C.	L11	100%	41,172	0	0	05/17/08	600	41,772	10,055	404	0	606	174	4,740	468	16,446	58,218			
11	6612	Social Worker II	Santiago, Ervin S.	L3	100%	29,835	0	0	12/05/08	0	29,835	7,181	404	0	433	174	4,740	468	13,399	43,234			
12	6606	Word Processing Secretary II	Bias, Barbara C.	H12	100%	32,096	0	0	02/28/08	749	32,845	7,906	404	0	476	174	4,740	468	14,168	47,013			
13	6918	Chief Human Svs Administrator	Vacant	Q1	100%	40,352	0	0		0	40,352	9,713	404	0	585	174	4,740	468	16,083	56,435			
14	6601	Management Analyst IV	Vacant (SLM) Jul/06	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	4,740	468	13,713	44,777			
15	6608	Program Coordinator III	Vacant (RNW) Sep/02	M5	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
16	6917	Program Coordinator III	Vacant (JMG) Apr/06	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782			
17	6295	Planner III	Vacant	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782			
18	6205	Program Coordinator II	Vacant (JMM) Mar/01	L5	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
19	6620	Program Coordinator II	Vacant (FY) Jun/00	L5	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
20	6911	Social Worker II	Vacant	L5	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
21	6604	Administrative Assistant	Vacant (BAB) Sep/02	J1	50%	11,471	0	0		0	11,471	2,761	202	0	166	87	2,370	234	5,820	17,291			
Grand Total:						---	---	\$596,454	\$0	\$0	---	\$3,083	\$599,537	\$144,308	\$6,053	\$0	\$8,693	\$2,610	\$71,100	\$7,020	\$239,785	\$839,321	
																			357,155.66	500,000.00			
																			242,380.84	96,940.17	339,321.01		

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Transportation Services for the Elderly

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101B081730MA102
7.9% 92.1%
Grant period 10/1/07 through 9/30/08

Input by Department											Input by Department															
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retiree (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL					
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174.0 * E										
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	2/8/09	0	22,522	\$5,421	202	0	327	87	2,370	234	8,640	31,162						
2	6502	Word Processing Secretary I (LTA)	Taitingfong, Janice	G1	100%	18,723					18,723	\$4,507	404	0	271	174	4,740	468	10,564	29,287						
3	6472	Bus Driver (LTA)	Santos, Ricardo S.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
4	6473	Bus Driver (LTA)	Tajeron, Elizabeth M.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
5	6474	Bus Driver (LTA)	Palileo, Manny R.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
6	6475	Bus Driver (LTA)	Tajeron, Lourdes Q.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
7	6477	Bus Driver (LTA)	Eber, Marian Q.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
8	6480	Bus Driver (LTA)	Mendiola, Ignacio M.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
9	6481	Bus Driver (LTA)	Bueno, Edgar S.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
10	6482	Bus Driver (LTA)	Arceo, Vicente G	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
11	6483	Bus Driver (LTA)	Baza, Darold A.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
12	6484	Bus Driver (LTA)	Siguenza, Judy Ann I.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
13	6485	Bus Driver (LTA)	Afaisen, Bertha A.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
14	6486	Bus Driver (LTA)	Laganza, Carlos M.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
15	6487	Bus Driver (LTA)	Lizama, Anita T.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
16	6488	Bus Driver (LTA)	Tyquiengo, Incanasion L.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
17	6489	Bus Driver (LTA)	Auayan, Robert T.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
18	6490	Bus Driver (LTA)	Rosario, Francisco M.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
19	6500	Bus Driver (LTA)	Gumataotao, Kenneth T.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	7,061	24,696						
20	6492	Bus Driver (LTA)	Cruz, David T.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
21	6493	Bus Driver (LTA)	Castro, Emilia P.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
22	6494	Bus Driver (LTA)	Cruz, Cris P.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
23	6495	Bus Driver (LTA)	Mantanona, Andrew S.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
24	6496	Bus Driver (LTA)	Unchangco, Elizabeth A.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
25	6497	Bus Driver (LTA)	Taitano, Ryan J.	F1	100%	17,635					17,635	\$4,245	404	0	256	174	4,740	468	10,286	27,921						
26	6498	Clerk II (LTA)	Deleon, Maria Rosalinda	D1	100%	15,840					15,840	\$3,813	404	0	230	174	4,740	468	9,828	25,668						
27	6501	Program Coordinator III	Vacant (Delgado, DM) 1/7/08	M7	100%	38,716					38,716	\$9,319	404	0	561	174	4,740	468	15,666	54,382						
28	6476	Bus Driver (LTA)	Vacant (San Nicolas, LF) 9/30/06	F1	100%	12,665					12,665	\$3,048	404	0	184	174	2,985	468	7,090	19,755						
29	6491	Bus Driver (LTA)	Vacant (Garcia, AD) 7/6/07	F1	100%	12,665					12,665	\$3,048	404	0	184	174	2,985	468	7,087	19,752						
30	6479	Clerk II (LTA)	Vacant (Bautista, KC) 5/21/07	D1	100%	12,665					12,665	\$3,048	404	0	184	174	2,984	468	7,087	19,752						
31	6478	Bus Driver (LTA)	Vacant (Quichocho, A) 3/17/06	F1	0%	0					0	\$0	0	0	0	0	0	0	0	0						
Grand Total:											---	\$539,401	\$0	\$0	---	\$0	\$539,401	\$129,834	\$11,904	\$0	\$7,821	\$5,133	\$134,564	\$13,806	\$299,314	\$838,714
6,499											42,828	496,572								23,766	66,594	275,548	772,121			

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Ombudsman

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101E081730MA108
100.0% 0.0%

Grant period 10/1/07 through 9/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E				
1	6915	Social Worker III	Cruz, Evelyn O.	M11	50%	22,262	0	0	03/08/08	455	22,717	\$5,468	202	0	329	87	\$2,370	\$234	8,690	31,407
Grand Total:				----	----	\$22,262	\$0	\$0	----	\$455	\$22,717	\$5,468	\$202	\$0	\$329	\$87	\$2,370	\$234	\$8,690	\$31,407

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver Support Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101B081730MA109
75.0% 25.0%

Grant period from 10/1/07 thru 9/30/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E				
1	6282	Program Coordinator IV	GG-1 #08-088 1/16/08	N1	100%	31,064	0	0		0	31,064	\$7,477	\$238	0	450	174	4,501	446	13,287	44,351
2	6604	Administrative Assistant	GG1 processed 10/20/06	I1	50%	10,695	0	0		0	10,695	\$2,574	\$119	0	155	87	2,251	223	5,409	16,103
3		Program Coordinator III	Vacant	M1	0%						0	0	0	0	0	0			0	0
4		Social Worker II	Vacant	L1	0%						0	0	0	0	0	0			0	0
5		Social Worker II	Vacant	L1	0%						0	0	0	0	0	0			0	0
6		Social Worker II	Vacant	L1	0%						0	0	0	0	0	0			0	0
Grand Total:				----	----	\$41,759	\$0	\$0	----	\$0	\$41,759	\$10,051	\$357	\$0	\$605	\$261	\$6,752	\$669	\$18,696	\$60,454

*6282 vice: Mariano CY

31,319
10,440

14,022
4,674

45,341
15,114

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Health Insurance Assistance Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local
 100.0% 0.0%
 Grant period from 4/1/07 thru 3/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life 174 * E	Life 174 * E				
1	6201	Program Coordinator III	Tevid, Davis	M13	50%	23,848	0	0	12/03/09	0	23,848	\$5,740	202	0	346	87	\$2,370	\$234	8,979	32,826
Grand Total:				----	----	\$23,848	\$0	\$0	----	\$0	\$23,848	\$5,740	\$202	\$0	\$346	\$87	\$2,370	\$234	\$8,979	\$32,826

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Senior Medicare Patrol Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local
 100.0% 0.0%
 Grant period from 6/1/07 thru 5/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits		Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life 174 * E	Life 174 * E				
1	6505	Program Coordinator III	Blaz, Maria A.	M2	100%	30,471	0	0	01/02/08	1,344	31,815	\$7,658	404	0	461	174	\$4,740	\$468	13,905	45,720
Grand Total:				----	----	\$30,471	\$0	\$0	----	\$1,344	\$31,815	\$7,658	\$404	\$0	\$461	\$174	\$4,740	\$468	\$13,905	\$45,720

DIVISION OF PUBLIC WELFARE

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: DPW/State Office

FUND: SUMMARY (Federal/General)
Ratio: 50%/50%

5101B081720PA101

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6232	Administrative Officer	Santos, Carmelita H.	L11	100%	41,172	0	0	09/26/08	120	41,292	9,939	404	0	599	174	4,740	468	16,323	57,615
2	6166	Clerk Typist III	Fernandez, Lourdes D.	F13	100%	29,329	0	0	03/03/08	579	29,908	7,199	404	0	434	174	4,740	468	13,418	43,326
3	6800	Chief Human Svcs. Administrator	Retired (Calvo, DB) 12/31/08	Q11	100%	62,646	0	0			62,646	15,079	404	0	0	174	0	0	15,656	78,302
4	6888	Planner IV *	Vacant	N1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:						\$133,147	\$0	\$0		\$699	\$133,846	\$32,217	\$1,211	\$0	\$1,032	\$522	\$9,480	\$936	\$45,398	\$179,244

* in lieu of Management Analyst IV

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Services

FUND: Summary (Federal/General)
Ratio: 50%/50%

5101B081720PA103

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Increments Current Salary	Overtime	Special	Increment Due FY'06 Date	(E*Amount)	(F+G+H+J) Subtotal	Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S
												Retirement K *24.07%	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life 174 * E				
1	6811	Human Svcs Prog Administrator	Susico, Linda Ann MT	P12	100%	59,211	0	0	10/29/07	2,072	61,283	14,751	404	0	889	174	4,740	468	21,425	82,708
2	6810	Program Coordinator IV	Gozum-Soto, Annie V.T.	N12	100%	49,915	0	0	12/24/07	1,456	51,371	12,365	404	0	745	174	0	0	13,687	65,058
3	6115	Program Coordinator I	Santos, Clara Sue C.	K9	100%	35,751	0	0	01/13/09	0	35,751	8,605	404	0	518	174	4,740	468	14,909	50,660
4	6909	Quality Control Reviewer II	Cruz, Catherine M.	J15	100%	40,873	0	0	04/01/09	0	40,873	9,838	404	0	593	174	4,740	468	16,216	57,089
5	6804	Quality Control Reviewer II	Jardeliza, Elsa B.	J13	100%	38,155	0	0	02/09/08	891	39,046	9,398	404	0	0	174	0	0	9,976	49,022
6	6817	Quality Control Reviewer II	Santos, Maria Sophia T.	J13	100%	38,155	0	0	06/05/08	445	38,600	9,291	404	0	560	174	0	0	10,428	49,028
7	6823	Quality Control Reviewer II	Paulino, Belta N.	J12	100%	36,865	0	0	05/07/08	538	37,403	9,003	404	0	542	174	4,740	468	15,331	52,734
8	6847	Quality Control Reviewer II	Crisostomo, Carol Ann M.	J11	100%	35,618	0	0	05/31/08	520	36,138	8,698	404	0	524	174	4,740	468	15,008	51,146
9	6966	Administrative Aide	Duenas, Mark Anthony P.	E2	100%	18,737	0	0	01/09/08	827	19,564	4,709	404	0	284	174	4,740	468	10,778	30,342
10	6816	Public Health & Social Svcs Aide	Borja, Robert A.T.	E2	100%	17,697	0	0	09/18/08	87	17,784	4,281	404	0	258	174	4,740	468	10,324	28,108
11	6294	Administrative Assistant	Vacant (Aguon, MG) 12/29/07	J6	100%	29,825	0	0		0	29,825	7,179	404	0	432	174	0	0	8,189	38,014
12	6291	Management Analyst II	Vacant (Camacho E)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6814	Management Analyst IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6813	Quality Control Reviewer II	Vacant (Perez O) 4/13/07	J9	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$400,802	\$0	\$0		\$6,836	\$407,638	\$98,118	\$4,439	\$0	\$5,345	\$1,914	\$33,180	\$3,276	\$146,272	\$553,910

*in lieu of QC Reviewer II

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigation and Recoupment Office

FUND: SUMMARY (FEDERAL/GENERAL)

Ratio: 50%/50%

5101B081720PA102

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Increments Current Salary	Overtime	Special*	Increment Due FY'08 Date	(E*Amount)	(F+G+H+J) Subtotal	Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S
												Retirement K *24.07%	Retire (DDI) 15,52*26PP*E	Social Security (6.2% * K)	Medicare 1.45%*K	Life 198 * E				
1	6790	Program Coordinator IV	Damian, Francis L.G.	N11	100%	48,227	0	0	09/25/08	141	48,368	11,642	404	0	701	174	4,740	468	18,129	66,497
2	6806	Program Coordinator III	Garcia, Joven M.	M17	100%	54,731	0	0	05/07/09	0	54,731	13,174	404	0	794	174	4,740	468	19,753	74,484
3	6949	Management Analyst II	Cruz, Janet B.	L13	100%	44,105	0	0	03/24/08	900	45,005	10,833	0	0	653	0	0	0	11,485	56,490
4	6805	Public Welfare Investigator II	Blas, Dolores B.	L12	100%	42,613	0	0	10/01/07	1,492	44,105	10,616	404	0	640	174	4,740	468	17,041	61,146
5	6903	Public Welfare Investigator II	Benavente, Yvonne C.	L12	100%	42,613	0	0	02/27/08	995	43,608	10,496	404	0	632	174	0	0	11,706	55,314
6	6904	Public Welfare Investigator II	Raguindin, Rosita M.	L12	100%	42,613	0	0	12/25/08	0	42,613	10,257	404	0	618	174	4,740	468	16,660	59,273
7	6902	Public Welfare Investigator II	Balajadia, Theresa M.	L11	100%	41,172	0	0	11/18/07	1,321	42,493	10,228	404	0	616	174	4,740	468	16,630	59,123
8	6921	Public Welfare Investigator II	Mesa, Roy B.	L11	100%	41,172	0	0	12/28/08	1,201	42,373	10,199	404	0	614	174	4,740	468	16,599	58,972
9	6952	PW Investigator Supervisor	Retire (Cepeda, AM) 12/21/07	M12	100%	46,082	0	0		0	46,082	11,092	404	0	668	174	0	0	12,338	58,420
10	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6807	Word Processing Secretary II*	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6953	Secretary I (Typist)	Vacant (Aguon M) 3/18/07	G9	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$403,328	\$0	\$0	----	\$6,050	\$409,378	\$98,537	\$3,228	\$0	\$5,936	\$1,392	\$28,440	\$2,808	\$140,341	\$549,719

* in lieu of WPS I

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Food Stamp Benefits Issuance

AGENCY: DPHSS/DPW/BES

PROGRAM: Food Stamp Program

FUND: SUMMARY (Federal/General)
Ratio: 50%/50%

5101B081729MA101

Input by Department													orig. 4740 orig. 468					Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prq. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Retirement (K * 24.07%)	Retire (DDI) (S15.52*26PP+E)	Soc. Sec. (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare 1.45%*K	Life 174* E					
1	6919	Social Services Supervisor II	Diaz, Joseph S.	O14	100%	58,199	0	0	02/12/09	0	58,199	14,008	404	0	0	174	4,740	468	19,794	77,993	
2	6934	Program Coordinator IV	Perez, Elsa S.	N12	100%	49,915	0	0	12/11/08	0	49,915	12,015	404	0	724	174	4,740	468	18,524	68,439	
3	6930	Program Coordinator II	Taitague, Lydia M.	L14	100%	45,648	0	0	04/01/08	936	47,246	11,372	404	0	0	174	4,740	468	17,158	64,404	
4	6081	Program Coordinator II	Luzanta, Richard F.	L8	100%	37,128	0	0	03/27/09	0	37,128	8,937	404	0	538	174	4,740	468	15,261	52,389	
5	6948	Eligibility Specialist Supervisor	Reyes, Jacintha	J17	100%	43,784	0	0	04/01/09	0	43,784	10,539	404	0	0	174	4,740	468	16,224	60,108	
6	6831	Eligibility Specialist Supervisor	Miner, Susan M.	J14	100%	39,491	0	0	01/11/08	1,037	40,528	9,755	404	0	0	174	4,740	468	15,541	56,069	
7	6924	Administrative Assistant	Perez, Mary Ann P.	J14	100%	39,491	0	0	03/21/09	0	39,491	9,505	404	0	0	174	4,740	468	15,291	54,782	
8	6920	Eligibility Specialist Supervisor	Gascon, Virgilio C.	J10	100%	34,414	0	0	10/25/08	0	34,414	8,283	404	0	499	174	4,740	468	14,568	48,982	
9	6994	Eligibility Specialist II	Miner, Anne Marie	I14	100%	36,816	0	0	11/21/08	0	36,816	8,862	404	0	0	174	4,740	468	14,647	51,463	
10	6943	Eligibility Specialist II	Mantana, William R.	I13	100%	35,571	0	0	03/03/08	726	36,297	8,737	404	0	0	174	4,740	468	14,522	50,819	
11	6933	Eligibility Specialist II	Nangauta, Linda S.	I13	100%	35,371	0	0	12/01/09	0	35,371	8,514	404	0	513	174	4,740	468	14,812	50,183	
12	6967	Eligibility Specialist II	Camacho, Mary BB	I12	100%	34,368	0	0	12/20/07	1,003	35,371	8,514	404	0	513	174	4,740	468	14,812	50,183	
13	6932	Eligibility Specialist II	Rivera, Lisa C.	I12	100%	34,368	0	0	08/01/09	0	34,368	8,272	404	0	498	174	4,740	468	14,556	48,924	
14	6940	Eligibility Specialist II	Weiss, Concisa B.	I12	100%	34,368	0	0	10/16/08	0	34,368	8,272	404	0	498	174	4,740	468	14,556	48,924	
15	6996	Eligibility Specialist II	Baleto, Patricia A.	I12	100%	34,368	0	0	10/05/09	0	34,368	8,272	404	0	498	174	4,740	468	14,556	48,924	
16	6993	Eligibility Specialist II	Ham, Loretta M	I10	100%	32,083	0	0	02/09/09	0	32,083	7,722	404	0	465	174	4,740	468	13,973	46,056	
17	6845	Eligibility Specialist II	Asperas, Baby RD	I9	100%	31,014	0	0	01/15/08	802	31,816	7,658	404	0	461	174	4,740	468	13,905	45,721	
18	6939	Eligibility Specialist II	Vitug, Natasha P.	I7	100%	28,875	0	0	11/03/07	980	29,944	7,208	404	0	434	174	4,740	468	13,427	43,371	
19	6931	Eligibility Specialist II	Chargualaf, Sharon A.	I4	100%	25,399	0	0	10/11/08	0	25,399	6,114	404	0	368	174	4,740	468	12,267	37,666	
20	6937*	Eligibility Specialist II	Pangelinan, Rosemarie E.	I3	100%	24,062	0	0	03/21/08	780	25,399	6,114	404	0	0	174	4,740	468	11,899	37,298	
21	6080	Customer Service Representative	Alfonso, Lourdes	H3	100%	22,471	0	0	10/04/07	1,249	23,720	5,709	404	0	344	174	4,740	468	11,839	35,559	
22	6378	Data Control Clerk II	Borja, Geralyn V.	F13	100%	29,329	0	0	02/23/09	0	29,329	7,059	404	0	425	174	4,740	468	13,270	42,599	
23	6963	Administrative Aide	Kosaka, Diane H.	F11	100%	27,379	0	0	04/01/08	463	27,842	6,702	404	0	404	174	4,740	468	12,891	40,733	
24	6928	Clerk III	Castro, Eleanor I.	E15	100%	29,673	0	0	06/06/09	0	29,673	7,142	404	0	0	174	4,740	468	12,928	42,601	
25	6965	Public Health Aide	Stanley, Dennis A.	E8	100%	23,318	0	0	12/30/08	0	23,318	5,613	404	0	338	174	4,740	468	11,736	35,054	
26	6997	Clerk II	Paulino, Lola LG	D2	100%	16,830	0	0	08/21/08	165	16,995	4,091	404	0	246	174	4,740	468	10,123	27,118	
27	6402	Administrative Aide	Vacant (San Nicolas JM) 10/12/07	F4	100%	20,942	0	0		0	20,942	5,041	404	0	304	174	4,740	468	11,130	32,072	
28	6826	Human Services Prog. Admin.	Vacant (Garcia, JM) 5/7/07	P1	100%	36,850	0	0		0	36,850	8,870	404	0	534	174	4,740	468	15,190	52,040	
29	6828	Program Coordinator IV	Retired (Bell, CL) 9/30/07	N15	100%	55,341	0	0		0	55,341	13,321	404	0	0	174	4,740	468	19,106	74,447	
30	6938	Eligibility Specialist II	Vacant (Cruz, RMA) Res 9/30/07	I11	100%	33,206	0	0		0	34,368	8,272	404	0	498	174	4,740	468	14,556	48,924	
31	6964	Clerk III	Vacant (Perez, BL) 6/12/07	E12	100%	26,763	0	0		0	27,700	6,667	404	0	402	174	4,740	468	12,855	40,555	
32	6809	Eligibility Specialist II	Vacant (Quint, Joseph 2/21/06)	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
33	6854	Eligibility Specialist I	Vacant (Cruz R) 3/10/06	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
34	6926	Eligibility Specialist II	Vacant (San Agustin G) 9/30/05	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
35	6991	Eligibility Specialist II	Retired (Cruz E) 9/3/06	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
36	6942	Management Analyst III	3/31/07	M7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$1,056,835	\$0	\$0			\$8,141	\$1,068,383	\$257,160	\$12,510	\$0	\$9,506	\$5,394	\$146,940	\$14,508	\$446,018	\$1,514,401

* In lieu of Data Control Supervisor

** In lieu of Clerk Typist III

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: SUMMARY (Federal/General)
Ratio: 50%/50%

5101B081725ST102

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special ^e	Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6899	Program Coordinator II	Shimizu-Portin, Tricia Lynn Q.	L9	100%	38,454	0	0	02/07/08	884	39,338	9,469	404	0	570	174	4,740	468	15,825	55,163	
2	6421	Program Coordinator I	Delgado, Monica EB	K9	100%	35,751	0	0	02/20/09	0	35,751	8,605	404	0	518	174	4,740	468	14,909	50,660	
3	6792	Program Coordinator III	Retired (Unpingco, DV) 9/30/07	M16	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4																					
5																					
6																					
Grand Total:				----	----	\$74,205	\$0	\$0	----	\$884	\$75,089	\$18,074	\$807	\$0	\$1,089	\$348	\$9,480	\$936	\$30,734	\$105,823	

FUNCTIONAL AREA: Cash Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Public Assistance

FUND: SUMMARY (Federal/General)
Ratio: 50%/50%

5101B081728PA101

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special ^e	Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) 15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare 1.45%*K	Life 174 * E					
1	6829	Management Analyst III	Gumataoao, Geraldine T.	M13	100%	47,695	0	0	03/23/08	974	48,669	11,715	0	0	706	0	0	12,420	61,089		
2	6841	Program Coordinator II	Candaso, Roy M.	L8	100%	37,128	0	0	03/01/09	0	37,128	8,937	404	0	538	174	4,740	468	15,261	52,389	
3	6855	Eligibility Specialist Supervisor	Chargualaf, Joseph F.	J11	100%	35,618	0	0	09/18/08	104	36,865	8,873	404	0	535	174	4,740	468	15,193	52,058	
4	6835	Eligibility Specialist Supervisor	Yoshida, Annie T.	J9	100%	33,266	0	0	04/01/08	574	34,414	8,283	404	0	499	174	4,740	468	14,568	48,982	
5	6827	Eligibility Specialist Supervisor	Manila, Frances Q.	J3	100%	25,810	0	0	05/16/08	598	26,408	6,356	404	0	383	174	4,740	468	12,525	38,933	
6	6839	Eligibility Specialist II	Taitano, Teresita P.	I14	100%	36,816	0	0	04/08/09	0	36,816	8,862	404	0	534	174	4,740	468	15,181	51,997	
7	6844	Eligibility Specialist II	Cruz, Carmelia SN	I13	100%	35,571	0	0	02/14/09	0	35,571	8,562	404	0	516	174	4,740	468	14,863	50,434	
8	6834	Eligibility Specialist II	Andres, Ben P.	I11	100%	33,206	0	0	11/25/07	1,065	34,271	8,249	404	0	497	174	4,740	468	14,531	48,802	
9	6837	Eligibility Specialist II	Sablan, Joseph L. 1-10	I11	100%	33,206	0	0	08/17/09	0	33,206	7,993	404	0	481	174	4,740	468	14,260	47,466	
10	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I7	100%	28,875	0	0	08/09/08	178	28,875	6,950	404	0	419	174	4,740	468	13,154	42,029	
11	6929	Eligibility Specialist II	De Leon, Bernadette S.	I4	100%	25,399	0	0	10/01/08	0	25,399	6,114	404	0	368	174	4,740	468	12,267	37,666	
12	6898	Data Control Clerk II	Sablan, Bernadette M. F-11	F12	100%	28,337	0	0	10/17/09	0	27,379	6,590	404	0	397	174	4,740	468	12,773	40,152	
13	6901	Public Health Aide	Pasion, May S.	E4	100%	19,779	0	0	06/30/08	347	20,126	4,844	404	0	292	174	4,740	468	10,922	31,048	
14	6819	Administrative Assistant	Cruz, Ordilia M.	J14	100%	39,491	0	0		0	39,491	9,505	404	0	573	174	4,740	468	15,864	55,355	
15	6830	Eligibility Specialist Supervisor	Retired (Ignacio, ER) 9/30/07	J13	100%	38,155	0	0		0	39,491	9,505	404	0	573	174	4,740	468	15,864	55,355	
16	6832	Social Services Supervisor II	Vacant (Del Banco M) 9/06	N	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	6654	Eligibility Specialist Supervisor	Vacant (Reyes J)	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18	6651	Eligibility Specialist II	Vacant (Galman M)	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	6653	Eligibility Specialist II	Vacant (Crisostomo M)	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20	6655	Eligibility Specialist II	Vacant (Perez O)	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21	6853	Eligibility Specialist II	Vacant/V. Gascon	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22	6895	Eligibility Specialist II	Vacant (Chargualaf J) 9/18/06	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	----	\$498,352	\$0	\$0	----	\$3,840	\$504,109	\$121,339	\$5,649	\$0	\$7,310	\$2,436	\$66,360	\$6,552	\$209,646	\$713,755	

FUNCTIONAL AREA: TANF Employment & Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: JOB Opportunities and Basic Skills Program (JOBS)

FUND: SUMMARY (Federal/General)

Ratio: 100% Federal

5101E081728MA103

Grant period from 10/1/07 through 9/30/08

Input by Department											Input by Department															
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL					
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E										
1	6793	Social Services Supervisor I	San Nicolas, Christine P	N7	100%	41,936	0	0	12/12/07	1,295	43,231	10,406	404	0	627	174	4,740	468	16,818	60,049						
2	6984	Social Worker III	Stephens III, William Q	M13	100%	47,695	0	0	06/05/09	0	47,695	11,480	404	0	692	174	4,740	468	17,957	65,652						
3	6985	Social Worker III	Santos, Dorothy A	M12	100%	46,082	0	0	12/30/07	1,344	47,426	11,415	404	0	688	174	4,740	468	17,889	65,315						
4	6988	Management Analyst III	Cruz, Bernard D.	M12	100%	46,082	0	0	07/01/09	0	46,082	11,092	404	0	668	174	0	0	12,338	58,420						
5	6986	Social Worker III	Garrido, Bernice C	M11	100%	44,524	0	0	12/08/07	1,298	45,822	11,029	404	0	664	174	4,740	468	17,479	63,301						
6	6983	Management Analyst III	McDonald, Sallie LT	M4	100%	34,056	0	0	09/20/08	149	34,205	8,233	404	0	496	174	4,740	468	14,515	48,720						
7	6519	Social Worker III	Domaaol, Daniel B.	M2	100%	30,471	0	0	03/27/08	1,045	31,516	7,586	404	0	457	174	4,740	468	13,828	45,344						
8	6923	Administrative Aide	Yamasta, Michelle S	F5	100%	22,044	0	0	01/23/08	827	22,871	5,505	404	0	332	174	4,740	468	11,622	34,493						
9	6987	Administrative Aide	Castro, Pedro T	F2	100%	18,737	0	0	10/02/08	0	18,737	4,510	404	0	272	174	4,740	468	10,567	29,304						
Grand Total:						\$331,627	\$0	\$0			\$5,958	\$337,585	\$81,257	\$3,632	\$0	\$4,895	\$1,566	\$37,920	\$3,744	\$133,013	\$470,598					
Administrative Costs											39%		132,703										53,246		185,949	
Direct Costs											61%		204,882										79,767		284,649	

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Medicaid

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%

5101B081723PA101

Grant period 10/1/07 through 9/30/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare 1.45%*K	Life \$174 * E					
1	6857	Human Svcs. Prog. Administrator	Arcangel, Ma. Theresa L.	P11	100%	57,209	0	0	02/25/08	1,335	58,544	14,092	404	0	849	174	4,740	468	20,726	79,270	
2	6649	Management Analyst IV	Gumataotao, Teresita C.	N7	100%	91,436	0	0	09/30/08	130	91,566	22,040	404	0	1,328	174	4,740	468	29,153	120,719	
3	6273	CPURO Review Officer	Roldan, Marissa P.	M14	100%	49,364	0	0	06/14/08	576	49,940	12,021	404	0	0	174	0	0	12,598	62,538	
4	6685	CPURO Review Officer	Carlos, Marlene M.	M11	100%	44,524	0	0	03/26/08	779	45,303	10,904	404	0	657	174	4,740	468	17,347	62,650	
5	6856	Management Analyst III	Uncangco, Alyssa A.	M10	100%	43,018	0	0	02/21/09	0	43,018	10,354	404	0	624	174	4,740	468	16,764	59,782	
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M10	100%	43,018	0	0	12/11/09	0	43,018	10,354	404	0	624	174	4,740	468	16,764	59,782	
7	6977	CPURO Review Officer	Pizarro, Jody Jean E.	M7	100%	38,716	0	0	01/02/09	0	38,716	9,319	404	0	561	174	4,740	468	15,666	54,382	
8	6683	CPURO Review Officer *	Angeao, Catherine P.	M2	100%	30,471	0	0	11/26/08	0	30,471	7,334	404	0	442	174	4,740	468	13,562	44,033	
9	6850	Program Coordinator II	Bias, Sheree C.	L14	100%	44,105	0	0	06/19/09	0	44,105	10,616	404	0	0	174	0	0	11,662	55,767	
10	6843	Management Analyst II	Cepeda, Sandrina A.	L2	100%	28,178	0	0	07/07/08	414	28,592	6,882	404	0	415	174	4,740	468	13,082	41,674	
11	6982	Claims Specialist III	Borja, Wilhelmina S.	I9	100%	31,014	0	0	03/18/08	624	31,638	7,615	404	0	459	174	0	0	8,652	40,290	
12	6656	Claims Specialist III	Leon Guerrero, Janet P.	I8	100%	29,944	0	0	03/15/09	0	29,944	7,208	404	0	434	174	0	0	8,219	38,163	
13	6858	Claims Specialist III	Diaz, Lou E.	I8	100%	29,944	0	0	12/11/08	0	29,944	7,208	404	0	434	174	4,740	468	13,427	43,371	
14	6231	Claims Specialist III	Jackson, Jeanette J.	I6	100%	27,805	0	0	08/24/08	178	27,983	6,736	404	0	0	174	0	0	7,313	35,296	
15	6852	Customer Service Representative	Manuel, Lilian L.	H10	100%	29,962	0	0	10/30/08	0	29,962	7,212	404	0	434	174	4,740	468	13,432	43,394	
16	6842	Claims Specialist II	Garcia, Reynita M.	H7	100%	26,965	0	0	08/24/08	167	27,132	6,531	404	0	393	174	4,740	468	12,710	39,842	
17	6411	Claims Specialist II	Sigua, Lisa C	H6	100%	25,967	0	0	07/09/08	250	26,217	6,310	404	0	380	174	4,740	468	12,476	38,693	
18	6721	Claims Specialist I	Atalig, Patricia Ann A.	F3	100%	19,840	0	0	03/28/08	643	20,483	4,930	404	0	297	174	4,740	468	11,013	31,496	
19	6980	Claims Specialist I	Snyder, Meding S.	F3	100%	19,840	0	0	03/14/08	643	20,483	4,930	404	0	297	174	4,740	468	11,013	31,496	
20	6684	Program Coordinator IV **	Vacant (Imanil Jr. V) 12/26/06	N9	100%	45,043	0	0	0	0	45,043	10,842	404	0	653	174	4,740	468	17,280	62,323	
21	6221	Administrative Assistant	Vacant GG-1 #08-063	J1	100%	22,942	0	0	0	0	22,942	5,522	404	0	333	174	4,740	468	11,640	34,582	
22	6883	Claims Specialist II	Vacant GG-1 #08-064	H1	100%	19,974	0	0	0	0	19,974	4,808	404	0	290	174	4,740	468	10,883	30,857	
23	6508	Quality Control Review Officer II	Vacant	J1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	6272	Customer Service Representative	Vacant	H3	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	6284	Administrative Aide	Vacant	F3	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:						799,279	\$0	\$0			\$5,739	\$805,018	\$193,768	\$8,877	\$0	\$9,903	\$3,828	\$80,580	\$8,424	\$305,381	\$1,110,399

* Recruitment at DOA

⊕ vice: Diaz, L

** Recruitment at BBMR

*** in lieu of Claims Specialist II. PN selection.

Government of Guam
FY 2008 Staffing Pattern

FUNCTIONAL AREA: Social Services

Note: In accordance with 8137(e) of Article I, Chapter 8 of Title 4 of the Guam Code Annotated, in each fiscal year beginning with FY 2007 and continuing through Fiscal Year 2011, the government's rate of contribution to the Government of Guam Retirement Fund shall annually increase by no less than 0.84% in order to reach the contribution rate of 26% or the actuarial recommended contribution rate.

PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)

Fiscal Year 2008 Staffing Pattern (Proposed)

FUND: SUMMARY

Ratio: 100% Federal

5101H071726SE134

Grant period 10/1/07 thru 9/30/08

Input by Department											Input by Department										
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Full Increment Current Salary	Overtime	Special*	Increment Due		Subtotal	Retirement (F+G+H+J) (K * 24.07%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life 174 * E	Medical (Premium * E)	Dental (Premium * E)				
									(I)	(J)					(O)	(P)	(Q)				
1	6869	Human Svcs. Prog. Administrator	Tenorio, Lydia D.	P13	100%	61,283	0	0	01/12/09	0	61,283	14,751	404	0	889	174	4,740	468	21,425	82,708	
2	6879	Social Services Supervisor II*	Catahay, Teresita D.	O14	100%	58,199	0	0	03/11/09	0	58,199	14,008	404	0	844	174	4,740	468	20,638	78,837	
3	6975	Social Services Supervisor I	Guerrero, Barbara A.	N13	100%	51,662	0	0	10/13/07	1,808	53,470	12,870	404	0	775	174	4,740	468	19,431	72,901	
4	6734	Program Coordinator IV	Ignacio, Elizabeth I.	N11	100%	48,227	0	0	05/02/08	703	48,930	11,777	404	0	709	174	4,740	468	18,272	67,202	
5	6849	Social Services Supervisor I	Rodriguez, Linda B.	N11	100%	48,227	0	0	08/26/09	0	48,227	11,608	404	0	699	174	4,740	468	18,093	66,320	
6	6894	Social Services Supervisor I	Gadia, Arlene T.	N11	100%	48,227	0	0	08/26/09	0	48,227	11,608	404	0	699	174	4,740	468	18,093	66,320	
7	6884	Social Worker III	Cartaciano, Leticia V.	M16	100%	52,880	0	0	07/03/09	0	52,880	12,728	404	0	767	174	4,740	468	19,280	72,160	
8	6874	Social Worker III	Escalera, Crispina N.	M12	100%	46,082	0	0	09/23/09	0	46,082	11,092	404	0	668	174	4,740	468	17,546	63,628	
9	6692	Social Worker III	Pangelinan, Narcisca M.	M11	100%	44,524	0	0	03/28/09	0	44,524	10,717	404	0	646	174	4,740	468	17,148	61,672	
10	6015	Social Worker III	Fausto, Lydia M.	M11	100%	44,524	0	0	09/23/09	0	44,524	10,717	404	0	646	174	4,740	468	17,148	61,672	
11	6968	Social Worker III	Quinata, Sandra G.	M11	100%	44,524	0	0	01/10/09	0	44,524	10,717	404	0	646	174	4,740	468	17,148	61,672	
12	6690	Social Worker III	Carbullido, Tecla MP.	M10	100%	43,018	0	0	03/21/09	0	43,018	10,354	404	0	624	174	4,740	468	16,764	59,782	
13	6693	Social Worker III	Limtiaco, Francisco V.G.	M9	100%	41,584	0	0	12/26/07	1,195	42,779	10,297	404	0	620	174	4,740	468	16,703	59,482	
14	6880	Social Worker III	Iwashita, Grace P.	M9	100%	41,584	0	0	08/05/08	239	41,823	10,067	404	0	606	174	4,740	468	16,459	58,282	
15	6969	Social Worker III	Leon Guerrero, Sarah T.	M9	100%	41,584	0	0	08/11/08	239	41,823	10,067	404	0	606	174	4,740	468	16,459	58,282	
16	6868	Social Worker III	Chugrad, Cynthia L.	M8	100%	40,150	0	0	08/26/08	120	40,270	9,693	404	0	584	174	4,740	468	16,062	56,332	
17	6796	Management Analyst III	Cabanero, Buddy J.	M8	100%	40,150	0	0	03/13/09	0	40,150	9,664	404	0	582	174	4,740	468	16,032	56,182	
18	6976	Program Coordinator III	Duarnos, Lerma G.	M8	100%	40,150	0	0	11/01/08	0	40,150	9,664	404	0	582	174	4,740	468	16,032	56,182	
19	6016	Social Worker III	San Nicolas, Mara L.	M6	100%	38,716	0	0	10/31/08	0	38,716	9,319	404	0	561	174	4,740	468	15,666	54,382	
20	6691	Social Worker III	Salomes, Josefina P.	M5	100%	35,848	0	0	09/18/08	149	35,997	8,664	404	0	522	174	4,740	468	14,972	50,969	
21	6881	Social Worker III*	Roberto, Geraldine S.	M3	100%	33,263	0	0	02/19/08	1,195	34,458	8,294	404	0	500	174	4,740	468	14,579	49,037	
22	6882	Social Worker III	Hautea, Junazon L.	M3	100%	32,263	0	0	12/03/08	0	32,263	7,766	404	0	468	174	4,740	468	14,019	46,282	
23	6889	Social Worker III*	Sanchez, Maeleen D.	M3	100%	32,263	0	0	12/03/08	0	32,263	7,766	404	0	468	174	4,740	468	14,019	46,282	
24	6876	Social Worker III	Virata, Claire G.	M1	100%	28,678	0	0	12/17/08	0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782	
25	6956	Program Coordinator II*	Wilsey, James A.	L8	100%	31,128	0	0	09/03/08	111	31,239	7,519	404	0	453	174	4,740	468	13,758	44,997	
26	6688	Social Worker II	Maniebo, Clarissa F.	L1	100%	26,520	0	0	12/04/07	1,382	27,902	6,716	404	0	405	174	4,740	468	12,906	40,808	
27	6896	Social Worker II	Roduk, Wilbert	L1	100%	26,520	0	0	11/13/07	1,520	28,040	6,749	404	0	407	174	4,740	468	12,941	40,981	
28	6875	Social Worker II	Sablan, Christina AC	L1	100%	26,520	0	0	12/03/08	0	26,520	6,383	404	0	385	174	4,740	468	12,553	39,073	
29	6733	Administrative Assistant	Unchango, Mabel A.	J11	100%	36,865	0	0	02/04/08	831	37,696	9,073	404	0	547	174	4,740	468	15,406	53,102	
30	6820	Word Processing Secretary II	Carman, Rosemary D.	H9	100%	28,963	0	0	10/20/07	999	29,962	7,212	404	0	434	174	4,740	468	13,432	43,394	
31	6972	Homemaker	Torres, Rosita M.	F15	100%	31,418	0	0	09/15/08	89	31,507	7,584	404	0	457	174	4,740	468	13,826	45,333	
32	6694	Homemaker	Salas, Annabelle M.T.	F9	100%	25,571	0	0	04/26/09	0	25,571	6,155	404	0	371	174	4,740	468	12,311	37,882	
33	6974	Homemaker	Thomas, Kathleen T.	F7	100%	23,808	0	0	09/19/08	74	23,882	5,748	404	0	346	174	4,740	468	11,880	35,762	
34	6891	Homemaker	Meno, Annette B.	F3	100%	19,840	0	0	04/25/08	551	20,391	4,908	404	0	296	174	4,740	468	10,989	31,380	
35	6973	Homemaker	Salas, Norma J.	F3	100%	19,840	0	0	02/07/08	735	20,575	4,952	404	0	298	174	4,740	468	11,036	31,611	
36	6959	Homemaker	Quitigua, Rita B.	F1	100%	17,635	0	0	12/10/08	0	17,635	4,245	404	0	256	174	4,740	468	10,286	27,921	
37	6970	Administrative Aide	Paulino Jr., Jaime DS	F1	100%	17,635	0	0	12/10/08	0	17,635	4,245	404	0	256	174	4,740	468	10,286	27,921	
38	6897	Public Health Aide	Cruz, Josephine P.	E9	100%	24,151	0	0	04/26/09	0	24,151	5,813	404	0	350	174	4,740	468	11,949	36,100	
39	6870	Clerk III	Chokai, MaryLou	E2	100%	17,697	0	0	08/21/08	174	17,871	4,302	404	0	259	174	4,740	468	10,346	28,217	
40	6922	Social Services Supervisor I	Vacant GG-1 08-067	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	4,740	468	13,713	44,777	
41	6686	Social Worker III	Vacant (Reyes, RS) 11/16/07	M9	100%	41,584	0	0		0	41,584	10,009	404	0	603	174	4,740	468	16,398	57,982	
42	6017	Social Worker III	Vacant GG-1 08-068	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782	
43	6018	Social Worker III	Vacant GG-1 08-069	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782	
44	6860	Social Worker III	Vacant GG-1 08-070	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	4,740	468	13,104	41,782	
45	6872	Social Worker II	Vacant (Herrera, R F) 9/15/06	L1	100%	26,520	0	0		0	26,520	6,383	404	0	385	174	4,740	468	12,553	39,073	
46	6867	Program Coordinator I	Vacant (Wilsey, JA) 3/3/07	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	4,740	468	12,078	36,734	
47	6877	Social Worker II	Vacant GG-1 08-071	L1	100%	26,520	0	0		0	26,520	6,383	404	0	385	174	4,740	468	12,553	39,073	
48	6878	Social Worker II	Vacant (Camacho J) 6/8/07	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
49	6958	Social Services Supervisor I	Vacant (2/12/01)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
50	6971	Program Coordinator III	Vacant (San Nicolas C)	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
51	6687	Social Worker I	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
52	6954	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
53	6957	Word Processing Secretary II	Vacant (Archie A) 12/31/99	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
54	6797	Customer Service Representative	Vacant	F1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:			\$ 1,648,099	\$ -	\$ -		\$ 12,114	\$ 1,660,213	\$ 399,613	\$ 18,965	\$ -	\$ 24,073	\$ 8,178	\$ 222,780	\$ 21,996	\$ 695,606	\$ 2,355,819	

+6922 vice: Catahay, T
*6017 vice: Tackney, A
*6018 vice: Merfalen, C

*6860 vice: Camacho, J
*6877 vice: Salomes, J

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: FEDERAL

Ratio: 100% 5101H071726E1104
Grant period from 10/1/06 through 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life (1.45%*K) 174 * E	Medicare (1.45%*K)	Life 174 * E				
1	6725	Management Analyst IV	Celeste, Julia L.	N14	100%	53,470	0	0	04/11/08	936	54,406	13,096	404	0	789	174	4,740	468	19,670	74,076	
2	6726	Program Coordinator III	Mora Jr, Abraham C.	M7	100%	38,716	0	0	12/25/07	1,195	39,911	9,607	404	0	579	174	4,740	468	15,971	55,882	
3	6426	Eligibility Specialist Supervisor	Bamba, Domifla B.	J13	100%	38,155	0	0	03/29/09	0	38,155	9,184	404	0	553	174	4,740	468	15,523	53,678	
4	6755	Eligibility Specialist II	Donato, Rosita G.	I11	100%	33,206	0	0	02/25/09	0	33,206	7,993	404	0	481	174	4,740	468	14,260	47,466	
5	6427	Data Control Clerk II	Diaz, Melvin D	F2	100%	18,737	0	0	08/07/08	184	18,921	4,554	404	0	274	174	4,740	468	10,614	29,535	
6	6756	Clerk III	Sahagon, Annie C.	E1	100%	16,656	0	0	03/28/08	607	17,263	4,155	404	0	250	174	4,740	468	10,191	27,454	
7	6724	Program Coordinator II	Vacant GG-1 #08-077	L1	100%	26,520	0	0		0	26,520	6,383	404	0	385	174	4,740	468	12,553	39,073	
8	6750	Administrative Assistant	Vacant (Bamba TA) 5/11/07	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	4,740	468	11,640	34,582	
9	6735	Eligibility Specialist II	Vacant (Bamba, DB)	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	4,740	468	11,244	32,633	
10	6751	QC Reviewer *	Vacant	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	4,740	468	11,640	34,582	
11	6754	Eligibility Specialist II	Vacant GG-1 #08-076	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	4,740	468	11,244	32,633	
Grand Total:						\$314,122	\$0	\$0			\$2,922	\$317,044	\$76,312	\$4,439	\$0	\$4,597	\$1,914	\$52,140	\$5,148	\$144,550	\$461,594

* In lieu of ES II

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100% 5101H071732E1107
Grant period from 10/1/06 through 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Life (1.45%*K) 174 * E	Medicare (1.45%*K)	Life 174 * E				
1	6316	Environ. Hlth. Spec. Supervisor	Rabago, Rosanna Y.	N11	100%	48,227	0	0	03/15/08	985	49,212	11,845	404	0	714	174	4,740	468	18,344	67,556	
2	6297	Environmental Hlth. Specialist II	Quichocho, James RC	L9	100%	38,454	0	0	09/24/08	111	38,565	9,283	404	0	559	174	4,740	468	15,627	54,192	
3	6321	Public Health Inspector II	Portin, Bienvenido N	I6	100%	27,805	0	0	07/01/08	268	28,073	6,757	404	0	407	174	4,740	468	12,950	41,023	
Grand Total:						\$114,486	\$0	\$0			\$1,364	\$115,850	\$27,885	\$1,211	\$0	\$1,680	\$522	\$14,220	\$1,404	\$46,921	\$162,771

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

Ratio: 100% 5101E081725ST103
 Grant period from 10/1/07 through 9/30/08

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6998	Data Control Clerk II	Cepeda, Rosita A.	F3	100%	19,840	0	0	12/20/07	918	20,758	4,996	404	0	301	174	4,740	468	11,083	31,841
Grand Total:				----	----	\$19,840	\$0	\$0	----	\$918	\$20,758	\$4,996	\$404	\$0	\$301	\$174	\$4,740	\$468	\$11,083	\$31,841

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Enhanced Allotment Plan

FUND: FEDERAL

Ratio: 50/50% 5101B081723SE107
 Grant period from 10/1/07 through 9/30/08

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6525	Claims Specialist II	Reyes, Emma T.	H1	100%	19,974	0	0	5/29/2008	520	20,494	4,933	404	0	297	174	4,740	468	11,016	31,510
2	6517	Program Coordinator III	Vacant	M1	100%	28,678	0	0			28,678	6,903	404	0	416	174	4,740	468	13,104	41,782
Grand Total:				----	----	\$48,652	\$0	\$0	----	\$520	\$49,172	\$11,836	\$807	\$0	\$713	\$348	\$9,480	\$936	\$24,120	\$73,292