



EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

GOVERNMENT OF GUAM
DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



JAMES W. GILLAN
DIRECTOR

LEO G. CASIL
DEPUTY DIRECTOR

JUL 30 2013

The Honorable Judith T. Won Pat, Ed. D., Speaker
I Mina'trental Dos Na Liheslaturan Guahan
155 Hessler Street, Suite 201
Hagatna, Guam 96910

Dear Speaker Won Pat,

Hafa Adai! Pursuant to Public Law 31-233, Chapter III, Section 11, transmitted herewith are the electronic format (CD) and hard copies of the Department of Public Health & Social Services' unexpended balance appropriations of the third quarter from the General/and Special Funds for MIP/Medicaid Expenditure/Demographic Reports. These reports are available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Mr. Tommy C. Taitague, Administrative Services Officer, at 735-7107.

Senseramente,

JAMES W. GILLAN

Enclosures

cc: Office of the Public Auditor

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OFFICE OF PUBLIC ACCOUNTABILITY

BY: M. BRILLANTE

DATE: 7/30/2013

TIME: 11:41 AM PM

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date: 7/30/13
Time: 11:37 AM
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DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2013 END OF 3RD QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>RESERVE (Available)</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID, CHIP,EAP	\$ 54,616,092.00	\$ 51,522,508.00			\$ 392,344.00	\$ 2,701,240.00
REGULAR MIP, MIPPR Cancer	\$ 11,975,612.00	7,969,604.00		\$ -	\$ 2,428,436.00	\$ 1,577,572.00

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2013 End of 3rd Quarter Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	21,814	52.40%
Male	19,814	47.60%
Unknown	0	0.00%
TOTAL	41,628	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,724	4.14%
5-7 months	480	1.15%
8-11 months	644	1.55%
1 year	1,670	4.01%
2-3 years	3,258	7.83%
4-5 years	3,185	7.65%
6-7 years	2,708	6.51%
8-11 years	4,857	11.67%
12-15 years	4,425	10.63%
16-20 years	4,137	9.94%
21-30 years	4,647	11.16%
31-40 years	3,478	8.35%
41-50 years	2,670	6.41%
51-64 years	2,176	5.23%
> 64 years	1,569	3.77%
TOTAL	41,628	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	681	1.64%
AGAT	1,697	4.08%
ANIGUA	203	0.49%
ASAN	250	0.60%
BARRIGADA	2,156	5.18%
CHALAN PAGO	1,188	2.85%
DEDEDO	12,441	29.89%
HAGATNA	195	0.47%
HARMON	757	1.82%
INARAJAN	901	2.16%
LATTE HEIGHTS	0	0.00%
MAINA	156	0.37%
MAITE	408	0.98%
MALAJLOJ	0	0.00%
MANGILAO	4,464	10.72%
MERIZO	703	1.69%
MONGMONG	866	2.08%
NAVAL STATION	0	0.00%
ORDOT	379	0.91%
PITI	312	0.75%
SANTA RITA	849	2.04%
SINAJANA	926	2.22%
TALOFOFO	930	2.23%
TAMUNING	2,011	4.83%
TOTO	927	2.23%
TUMON	206	0.49%
UMATAC	327	0.79%
YIGO	5,171	12.42%
YONA	2,044	4.91%
UNKNOWN/INCORRECT	480	1.15%
TOTAL	41,628	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	73	0.18%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	22	0.05%
AMERICAN SAMOAN	44	0.11%
ASIAN INDIAN	14	0.03%
AUSTRALIAN	2	0.00%
CAMBODIAN	1	0.00%
CANADIAN	26	0.06%
CAUCASIAN	616	1.48%
CHAMORRO GUAM	24,710	59.36%
CHAMORRO ROTA	78	0.19%
CHAMORRO SAIPAN	632	1.52%
CHAMORRO TINIAN	23	0.06%
CHINESE	52	0.12%
CHUUKESSE	6,998	16.81%
FILIPINO	5,426	13.03%
GERMAN	14	0.03%
HAWAIIAN	77	0.18%
JAPANESE	56	0.13%
KOREAN	276	0.66%
KOSRAEAN	109	0.26%
MARSHALLESE	115	0.28%
MEXICAN	36	0.09%
NIGERIAN	1	0.00%
OTHER	167	0.40%
PALAUAN	843	2.03%
POHNPEIAN	714	1.72%
PORTUGUESE	1	0.00%
RUSSIAN	2	0.00%
THAI	11	0.03%
VIETNAMESE	32	0.08%
YAPESE	298	0.72%
UNKNOWN OR INCORRECT	159	0.38%
TOTAL	41,628	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$9,340,012	18.13%
SNF SERVICES	\$714,334	1.39%
PHYSICIAN SERVICES	\$4,342,751	8.43%
DENTAL SERVICES	\$4,979,355	9.66%
OUTPATIENT HOSPITAL SERVICES	\$3,490,554	6.77%
CLINIC SERVICES	\$1,296,112	2.52%
LAB. AND RADIOLOGY SERVICES	\$1,319,788	2.56%
HOME HEALTH SERVICES	\$59,261	0.12%
PHARMACY SERVICES	\$9,161,260	17.78%
OTHER CARE SERVICES	\$1,347,136	2.61%
OTHER PRACTITIONERS	\$73,041	0.14%
OPTOMETRIC SERVICES	\$115,369	0.22%
HEARING AID	\$85,134	0.17%
OFF-ISLAND CARE	\$7,752,914	15.05%
RURAL HEALTH SERVICES/FQHC	\$471,025	0.91%
MEDICAL SUPPLIES	\$193,899	0.38%
LODGING	\$2,505	0.00%
AIRFARE	\$253,928	0.49%
MEDICARE PREMIUM	\$874,048	1.70%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$5,650,082	10.97%
TOTAL	\$51,522,508	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	6,791	57.90%
Male	4,938	42.10%
Unknown	0	
TOTAL	11,729	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	84	0.72%
5-7 months	27	0.23%
8-11 months	38	0.32%
1 year	88	0.75%
2-3 years	209	1.78%
4-5 years	268	2.28%
6-7 years	294	2.51%
8-11 years	655	5.58%
12-15 years	697	5.94%
16-20 years	898	7.66%
21-30 years	2,337	19.92%
31-40 years	2,404	20.50%
41-50 years	1,655	14.11%
51-64 years	1,428	12.17%
> 64 years	647	5.52%
TOTAL	11,729	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	220	1.88%
AGAT	323	2.75%
ANIGUA	93	0.79%
ASAN	60	0.51%
BARRIGADA	582	4.96%
CHALAN PAGO	216	1.84%
DEDEDO	3,556	30.32%
HAGATNA	63	0.54%
HARMON	431	3.67%
INARAJAN	144	1.23%
LATTE HEIGHTS	0	0.00%
MAINA	32	0.27%
MAITE	181	1.54%
MALAJLOJ	2	0.02%
MANGILAO	1,507	12.85%
MERIZO	102	0.87%
MONGMONG	185	1.58%
NAVAL STATION	0	0.00%
ORDOT	99	0.84%
PITI	69	0.59%
SANTA RITA	140	1.19%
SINAJANA	216	1.84%
TALOFOFO	151	1.29%
TAMUNING	834	7.11%
TOTO	343	2.92%
TUMON	71	0.61%
UMATAC	43	0.37%
YIGO	1,698	14.48%
YONA	335	2.86%
UNKNOWN/INCORRECT	33	0.28%
TOTAL	11,729	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	5	0.04%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	4	0.03%
AMERICAN SAMOAN	6	0.05%
ASIAN INDIAN	8	0.07%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.06%
CAUCASIAN	101	0.86%
CHAMORRO GUAM	2,340	19.95%
CHAMORRO ROTA	3	0.03%
CHAMORRO SAIPAN	38	0.32%
CHAMORRO TINIAN	2	0.02%
CHINESE	31	0.26%
CHUUKESSE	5,963	50.84%
FILIPINO	1,533	13.07%
GERMAN	1	0.01%
HAWAIIAN	9	0.08%
JAPANESE	24	0.20%
KOREAN	81	0.69%
KOSRAEAN	99	0.84%
MARSHALLESE	83	0.71%
MEXICAN	1	0.01%
OTHER	17	0.14%
PALAUAN	413	3.52%
POHNPEIAN	591	5.04%
PORTUGUESE	1	0.01%
RUSSIAN	4	0.03%
THAI	3	0.03%
VIETNAMESE	10	0.09%
YAPESE	312	2.66%
UNKNOWN OR INCORRECT	36	0.31%
TOTAL	11,729	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$4,336,999	18.27%
SNF SERVICES	\$225,970	0.95%
PHYSICIAN SERVICES	\$1,298,972	5.47%
DENTAL SERVICES	\$62,003	0.26%
OUTPATIENT HOSPITAL SERVICES	\$1,122,192	4.73%
CLINIC SERVICES	\$578,462	2.44%
LAB. AND RADIOLOGY SERVICES	\$559,650	2.36%
HOME HEALTH SERVICES	\$45,956	0.19%
PHARMACY SERVICES	\$2,463,129	10.38%
OTHER CARE SERVICES	\$921,822	3.88%
OTHER PRACTITIONERS	\$44,969	0.19%
ICF	\$1,859,844	7.84%
OPTOMETRIC SERVICES	\$13,663	0.06%
HEARING AID	\$5,329	0.02%
OFF-ISLAND CARE	\$545,746	2.30%
RURAL HEALTH SERVICES/FQHC	\$167,747	0.71%
MEDICAL SUPPLIES	\$67,024	0.28%
AIRFARE	\$9,437	0.04%
TOTAL	\$14,328,914	100%