



**EDDIE BAZA CALVO**  
GOVERNOR

**RAY TENORIO**  
LIEUTENANT GOVERNOR

GOVERNMENT OF GUAM

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT**



**LEO G. CASIL**  
ACTING DIRECTOR

27 MAR 2018

**MEMORANDUM**

**TO:** Director  
Department of Public Health and Social Services

**VIA:** Chief Human Services Administrator  
Division of Public Welfare

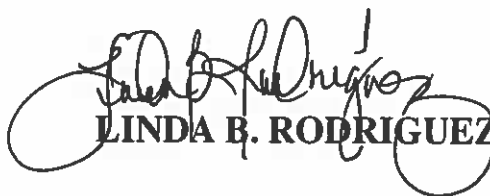
**FROM:** Human Services Program Administrator  
Bureau of Social Services Administration

**SUBJECT: FISCAL YEAR 2017 TITLE XX, CONSOLIDATION OF GRANTS  
POST-EXPENDITURE REPORT**

Please find attached the fiscal year 2017 Title XX, Consolidation of Grants Program Post-Expenditure Report for your review and approval. As established in the Title XX Statute, states receiving funds under the Social Services Block Grant Program are required to submit an annual report on expenditures and on the number of clients served.

Should you have any questions, you may contact me at 475-2653/2672.

We sincerely appreciate your assistance and support.

  
**LINDA B. RODRIGUEZ**

**Attachments**

COPY



**Division of Public Welfare**  
**Bureau of Social Services Administration (BOSSA)**



**DEPARTMENT INTER-OFFICE MEMORANDUM**

**TO:** Acting Director, DPHSS

**VIA:** Chief Human Services Administrator, DPW  
Human Services Administrator, BOSSA

**FROM:** Program Coordinator III, BOSSA  
Program Coordinator IV, BOSSA

**DATE:** March 27, 2018

**SUBJECT:** Fiscal Year 2017 Title XX, Consolidation of Grants Program  
Post-Expenditure Report, through the SSBG Data Collection  
Site Portal.

Please find attached the fiscal year 2017 Title XX, Consolidation of Grants Program Post-Expenditure Report for your review and approval. As established in the Title XX Statute, states receiving funds under the Social Services Block Grant Program are required to submit an annual report on expenditures and on the number of clients served. This annual report is required to be submitted electronically to the SSBG Data Collection Site Portal. The reports were completed and certified through the SSBG Data Collection Site portal on March 23, 2018.

Your acknowledgement is necessary to complete the submission of the reports. Should you have any questions, please call me at 475-2617.

  
JAMES A. WILLSEY

**Acknowledged by:**



LEO G. CASIL, Acting Director - DPHSS

MAR 27 2018

Date



GOVERNMENT OF GUAM  
 DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



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27 MAR 2018

**MEMORANDUM**

**TO:** Director  
 Department of Public Health and Social Services

**VIA:** Chief Human Services Administrator *3/27/18*  
 Division of Public Welfare

**FROM:** Human Services Program Administrator  
 Bureau of Social Services Administration

**SUBJECT: PUBLICATION NOTICE**

Attached for your review and approval is the publication notice to be posted on the Guam Department of Public Health and Social Services website.

This notice is a federal requirement as part of the program's funding for the FY 2017 Title XX, Consolidation of Grants Post-Expenditure Report.

Should you have any questions, you may contact me at 475-2653/2672.

Your approval in this matter is greatly appreciated.

*Linda B. Rodriguez*  
 LINDA B. RODRIGUEZ

Approved     Disapproved

*Leo G. Casil*

LEO G. CASIL  
 Acting Director

MAR 28 2018  
 DATE

**Attachments**

**The Title XX, Consolidation of Grants FY 2017 Post-Expenditure Report on public health federal funds is available for public review. Please contact Ms. Linda B. Rodriguez or Ms. Elizabeth I. Ignacio at 475-2653/2672 for more information.**

## Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: Guam	FISCAL YEAR: 2017	REPORT PERIOD: 10/01/16 - 09/30/17
Contact Person: Linda B. Rodriguez	Phone Number: (671) 475-2653/2672	
Title: Human Services Program Administrator	E-Mail Address: linda.rodriguez@dphss.guam.gov	
Agency: Department of Public Health & Social Services	Submission Date:	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	220,691		10,288	230,979	X	
2 Case Management	484,866		15,326	500,192	X	
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services	136,926		3,099	140,025	X	
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	324,562		1,227,731	1,552,293	X	X
12 Health-Related Services						
13 Home-Based Services	93,153		19	93,172	X	
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral	9,202		511	9,713	X	
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	58,569		5,162	63,731	X	
21 Protective Services--Adults	14,995		450,707	465,702	X	X
22 Protective Services--Children	973,617		1,065,695	2,039,312	X	X
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation	71,838		237	72,075	X	
29 Other Services***	444,889		18,001	462,890	X	
30 SUM OF EXPENDITURES FOR SERVICES	2,833,308		2,796,776	5,630,084		
31 Administrative Costs	89,043		228,506	317,549		
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	2,922,351		3,025,282	5,947,633		

\* From which block grant(s) were these funds transferred? N/A

\*\* Please list the sources of these funds: Foster Care Program (100% Locally Funded)

\*\*\* Please list other services: See Below

	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds Transferred into SSBG			Public	Private
Other Services***						
Day Care Licensing and Monitoring	132,247		3,601	135,848	X	
Child Custody Homestudy	220,643		10,288	230,931	X	
Homestudy to Determine Appropriate Placement for Children	13,991		511	14,502	X	
Family Foster Home, Group Home & Therapeutic Foster Home Certification	78,008		3,601	81,609	X	
<b>TOTAL FOR OTHER SERVICES:</b>	<b>444,889</b>		<b>18,001</b>	<b>462,890</b>		

## Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE:

STATE: Guam
FISCAL YEAR: 2017

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	44	72	25	0	97	141
2 Case Management	63	103	0	0	103	166
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services	1334	946	0	0	946	2280
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	247	0	0	0	0	247
12 Health-Related Services						
13 Home-Based Services	212	37	0	0	37	249
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral	19	1	0	0	1	20
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	6	3	0	0	3	9
21 Protective Services--Adults	0	270	17	0	287	287
22 Protective Services--Children	1538	0	0	0	0	1538
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation	318	51	0	0	51	369
29 Other Services***	52	157	16	0	173	225
30 SUM OF RECIPIENTS OF SERVICES	3833	1640	58	0	1698	5531

Other Services***	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
Day Care Licensing and Monitoring	0	34	7	0	41	41
Child Custody Homestudy	45	65	4	0	69	114
Homestudy to Determine Appropriate Placement for Children	7	7	1	0	8	15
Family Foster Home, Group Home & Therapeutic Foster Home Certification	0	51	4	0	55	55
<b>TOTAL FOR OTHER SERVICES:</b>	<b>52</b>	<b>157</b>	<b>16</b>	<b>0</b>	<b>173</b>	<b>225</b>