

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
 MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2009, 1st QUARTER
 ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID	\$22,101,829.00	\$0.00	\$ 22,101,829.00	\$ 4,877,144.96	\$ 2,640,906.24	\$ 14,583,777.80
MIP	\$15,622,907.00	\$0.00	\$ 15,622,907.00	\$ 535,001.83	\$ 4,998,100.26	\$ 10,089,804.91

Note: \$1,190,945.00 of Medicaid Federal grant was unmatched.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
1st Qtr FY09 Demographics Report

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	13,912	54.22%
Male	11,744	45.77%
Unknown	1	0.00%
TOTAL	25,657	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	743	2.90%
5-7 months	284	1.11%
8-11 months	482	1.88%
1 year	1,304	5.08%
2-3 years	2,302	8.97%
4-5 years	2,159	8.41%
6-7 years	2,040	7.95%
8-11 years	3,851	15.01%
12-15 years	2,981	11.62%
16-20 years	2,214	8.63%
21-54 years	6,053	23.59%
55-64 years	265	1.03%
> 64 years	979	3.82%
TOTAL	25,657	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA	50	0.19%
AGANA HEIGHTS	565	2.20%
ANIGUA	106	0.41%
ASAN	167	0.65%
AGAT	1,194	4.65%
BARRIGADA	1,375	5.36%
CHALAN PAGO	738	2.88%
DEDEDO	7,785	30.34%
HARMON	446	1.74%
INARAJAN	647	2.52%
LATTE HEIGHTS	1	0.00%
MAITE	289	1.13%
MERIZO	565	2.20%
MAINA	90	0.35%
MONGMONG	568	2.21%
MANGILAO	2,894	11.28%
NAVAL STATION	6	0.02%
ORDOT	250	0.97%
PITI	212	0.83%
SINAJANA	578	2.25%
SANTA RITA	519	2.02%
TAMUNING	887	3.46%
TALOFOFO	649	2.53%
TOTO	627	2.44%
TUMON	175	0.68%
UMATAC	175	0.68%
YIGO	2,716	10.59%
YONA	1,383	5.39%
TOTAL	25,657	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	3	0.01%
ASIAN INDIAN (AI)	1	0.00%
AUSTRALIAN (AU)	1	0.00%
BLACK (BL)/AFRICAN AMERICAN (AF)	39	0.15%
CAMBODIAN	0	0.00%
CANADIAN (CN)	34	0.13%
CAUCASIAN (CA)	266	1.04%
CHAMORRO GUAM (CG)	17,120	66.73%
CHINESE (CI)	57	0.22%
CHUUKESE (CH/TR)	3,672	14.31%
CUBAN (CU)	3	0.01%
FILIPINO (FO)	2,554	9.95%
GERMAN (GE)	6	0.02%
HAWAIIAN (HN)	15	0.06%
HISPANIC (HI)	40	0.16%
JAPANESE (JP)	14	0.05%
KOREAN (KO)	91	0.35%
KOSRAEAN (KS)	31	0.12%
MARSHALLESE (MA)	63	0.25%
MEXICAN (ME)	6	0.02%
PALAUAN (PA)	412	1.61%
POHNPEIAN (PO)	283	1.10%
PORTUGESE	0	0.00%
CHAMORRO ROTA (CR)	5	0.02%
CHAMORRO SAIPAN (CS)	441	1.72%
CHAMORRO TINIAN (CT)	5	0.02%
THAI (TH)	14	0.05%
VIETNAMESE (VI)	20	0.08%
YAPESE (YP)	142	0.55%
OTHER (OT)	319	1.24%
TOTAL	25,657	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT			
EXPENDITURE BY TYPE OF SERVICE		ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$	1,863,069.06	24.78%
SNF SERVICES	\$	193,511.14	2.57%
PHYSICIAN SERVICES	\$	1,193,982.86	15.88%
DENTAL SERVICES	\$	63,377.65	0.84%
OTHER PRACTITIONER SERVICES	\$	15,047.11	0.20%
OUTPATIENT HOSPITAL SERVICES	\$	463,710.12	6.17%
CLINIC SERVICES	\$	7,693.61	0.10%
LAB. AND RADIOLOGY SERVICES	\$	886,817.33	11.80%
HOME HEALTH SERVICES	\$	12,641.37	0.17%
PHARMACY SERVICES	\$	1,174,136.71	15.62%
EPSDT SCREENING SERVICES	\$	831,509.34	11.06%
OTHER CARE SERVICES		\$607,073.85	8.07%
OPTOMETRIC SERVICES	\$	27,997.00	0.37%
OFF-ISLAND CARE	\$	173,940.43	2.31%
RURAL HEALTH SERVICES	\$	3,543.62	0.05%
TOTAL	\$	7,518,051.20	100%

MEDICALLY INDIGENT PROGRAM (MIP)***No. of Participants by Gender***

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	4,952	57.70%
Male	3,630	42.30%
TOTAL	8,582	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	59	0.69%
5-7 months	40	0.47%
8-11 months	57	0.66%
1 year	122	1.42%
2-3 years	220	2.56%
4-5 years	228	2.66%
6-7 years	224	2.61%
8-11 years	500	5.83%
12-15 years	489	5.70%
16-20 years	536	6.25%
21-54 years	4,791	55.83%
55-64 years	776	9.04%
> 64 years	540	6.29%
TOTAL	8,582	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	4	0.05%
AGANA	48	0.56%
AGANA HEIGHTS	183	2.13%
ANIGUA	39	0.45%
ASAN	45	0.52%
AGAT	299	3.48%
BARRIGADA	425	4.95%
CHALAN PAGO	214	2.49%
DEDEDO	2,538	29.57%
HARMON	291	3.39%
INARAJAN	128	1.49%
MAITE	157	1.83%
MERIZO	110	1.28%
MAINA	22	0.26%
MONGMONG	134	1.56%
MANGILAO	1,071	12.48%
ORDOT	68	0.79%
PITI	58	0.68%
SINAJANA	164	1.91%
SANTA RITA	102	1.19%
TAMUNING	470	5.48%
TALOFOFO	161	1.88%
TOTO	259	3.02%
TUMON	104	1.21%
UMATAC	37	0.43%
YIGO	1,120	13.05%
YONA	216	2.52%
UNKNOW/INCORRECT	115	1.34%
TOTAL	8,582	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	3	0.03%
AMERICAN SAMOAN (AS)	0	0.00%
ASIAN INDIAN (AI)	1	0.01%
AUSTRALIAN (AU)	1	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	11	0.13%
CAMBODIAN	1	0.01%
CANADIAN (CN)	4	0.05%
CAUCASIAN (CA)	79	0.92%
CHAMORRO GUAM (CG)	2,114	24.63%
CHINESE (CI)	21	0.24%
CHUUKESE (CH/TR)	3,958	46.12%
CUBAN (CU)	2	0.02%
FILIPINO (FO)	1,127	13.13%
GERMAN (GE)	3	0.03%
HAWAIIAN (HN)	3	0.03%
HISPANIC	9	0.10%
JAPANESE (JP)	15	0.17%
KOREAN (KO)	82	0.96%
KOSRAEAN (KS)	37	0.43%
MARSHALLESE (MA)	44	0.51%
MEXICAN (ME)	2	0.02%
PALAUAN (PA)	277	3.23%
POHNPEIAN (PO)	326	3.80%
PORTUGESE	3	0.03%
CHAMORRO ROTA (CR)	2	0.02%
CHAMORRO SAIPAN (CS)	59	0.69%
CHAMORRO TINIAN (CT)	0	0.00%
THAI (TH)	5	0.06%
VIETNAMESE (VI)	12	0.14%
YAPESE (YP)	181	2.11%
OTHER (OT)	200	2.33%
TOTAL	8,582	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$1,384,147.23	25.02%
SNF SERVICES	\$291,200.60	5.26%
PHYSICIAN SERVICES	\$901,305.07	16.29%
DENTAL SERVICES	\$3,098.88	0.06%
OTHER PRACTITIONER SERVICES	\$1,508.88	0.03%
OUTPATIENT HOSPITAL SERVICES	\$272,610.06	4.93%
CLINIC SERVICES	\$228.51	0.00%
LAB. AND RADIOLOGY SERVICES	\$683,956.79	12.36%
HOME HEALTH SERVICES	\$4,374.92	0.08%
PHARMACY SERVICES	\$735,748.42	13.30%
OTHER CARE SERVICES	\$470,157.28	8.50%
ICF SERVICES	\$659,850.40	11.93%
OPTOMETRIC SERVICES	\$11,780.40	0.21%
OFF-ISLAND CARE	\$113,134.75	2.04%
TOTAL	\$5,533,102.19	100.00%