

DIRECTOR'S OFFICE

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Director's Office

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091700GA001

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP% ¹	Benefits				Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E					
1	6000	Director	Roberto, J. Peter	L2	100%	74,096	0	0		0	74,096	18,672	404	0	1,074	174	3,197	358	23,879	97,975	
2	6001	Deputy Director	Vacant (JPeterR)	L4	100%	60,850	0	0		0	60,850	15,334	404	0	882	174	3,197	358	20,349	81,199	
3	6324	Equal Employment Opport. Officer	Shimizu, Antonio T.	N10	100%	46,596	0	0	01/01/09	408	47,004	11,845	404	0	682	174	0	0	13,104	60,108	
4	6063	Management Analyst III	Del Rosario, Linda U.	M14	100%	49,364	0	0	01/15/09	1,296	50,660	12,766	404	0	0	174	3,197	358	16,899	67,559	
5	6010	Private Secretary II*	Mesa-Taitingfong, Vinessa T.	I4	100%	25,399	0	0		0	25,399	6,401	404	0	368	174	3,197	358	10,901	36,300	
6	6051	Safety Officer	Sian, Jimmy E.	G4	100%	22,234	0	0	07/14/09	293	22,527	5,677	404	0	327	174	3,197	358	10,136	32,663	
7	6055	Computer Systems Analyst I	Calvo, Gerard B.	L11	100%	41,005	0	0	03/01/10	0	41,005	10,333	404	0	595	174	3,197	358	15,060	56,065	
8	6541	Management Analyst IV	Vacant (Guerena, A)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6002	Quality Assurance Coordinator***	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6542	Personnel Officer	Vacant (Quichocho, C)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			---	---	319,544	\$0	\$0	---	---	\$1,997	\$321,541	\$81,028	\$2,825	\$0	\$3,928	\$1,218	\$19,182	\$2,148	\$110,329	431,870	

¹In lieu of WP Sec II

**In lieu of Administrative Assistant

***In lieu of Private Secretary

²6055 In lieu of Chief Planner

FUNCTIONAL AREA: Computer Information Technology

AGENCY: Department of Public Health & Social Services

PROGRAM: Systems and Programming Group

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091755DP007

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP% ¹	Benefits				Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174*E					
1	6450	Computer Systems Analyst I	Neddog, Joseph J.	L9	100%	38,454	0	0	09/17/09	116	38,570	9,720	404	0	559	174	0	0	10,856	49,426	
2	6072	Computer Operator III	Vacant (Neddog J)3/17/08	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189	
3	6458	Programmer Analyst Supervisor	Vacant (Reyes, S) 4/4/03	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	6469	Junior Systems Programmer	Vacant	P1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	6459	Computer System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6456	Computer System Analyst I	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6453	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6457	Computer System Analyst I***	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6455	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6468	Jr. Programmer Analyst	Vacant (Cepeda S)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6460	Management Analyst II*	Vacant (Neddog P) 3/23/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			---	---	\$61,396	\$0	\$0	---	---	\$116	\$61,512	\$15,501	\$807	\$0	\$892	\$348	\$3,197	\$358	\$21,103	\$82,615	

¹In lieu of MA III

**In lieu of Jr. Programmer Analyst

***In lieu of Systems Programmer - EBT

****In lieu of Systems Programmer - AGUPA

²6450 In lieu of Sys Prog. Admin. Vice- Rodriguez E

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091753GA005

Input by Department														Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		(F+G+H+J)	Retirement K *25.20%	Retire (DDI) \$5.52*26PP*1	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E						
1	6070	Program Coordinator III**	Tajeron, Bertha A.	M10	100%	43,018	0	0	08/21/10	0	43,018	10,841	404	0	624	174	0	0	0	12,042	55,060		
2	6099	Administrative Assistant	Leon Guerrero, Esther Anne T.	J14	100%	39,431	0	0	08/01/10	0	39,431	9,937	404	0	572	174	3,197	358	14,641	54,072			
3	6005	Messenger Clerk*	Torres Jr., Jesse F.	D5	100%	19,800	0	0	06/30/09	264	20,064	5,056	404	0	291	174	0	0	5,925	25,989			
4	6009	Program Coordinator II	Vacant (Tajeron, B)	L10	0%	0	0	0		0	0	0	404	0	0	0	0	0	404	404			
5	6935	Records Management Officer	Vacant (Tyquenco K)	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
6	6006	Customer Service Representative**	Vacant (Mafnas D)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
7	6163	Telephone Operator	Vacant (Mafnas D) 8/22/04	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
Grand Total:				----	----	\$102,249	\$0	\$0	----	\$264	\$102,513	\$25,833	\$1,614	\$0	\$1,486	\$522	\$3,197	\$358	\$33,011	\$135,524			

*in lieu of PH Aide

***in lieu of Program Coordinator IV (vacated by JovenG)

**in lieu of Administrative Aide

FUNCTIONAL AREA: Fiscal

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091751AT002

Input by Department														Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		(F+G+H+J)	Retirement K *25.20%	Retire (DDI) \$5.52*26PP*1	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E						
1	6802	Administrative Services Officer	Paeste, Janine P.	N13	100%	51,662	0	0	01/07/10	0	51,662	13,019	404	0	0	174	3,197	358	17,151	68,813			
2	6011	Administrative Assistant	Lujan, Jesus George C	J14	100%	39,491	0	0	05/01/10	0	39,491	9,952	404	0	573	174	0	0	11,102	50,593			
3	6040	Inventory Management Officer	Tedtaotao, Francisco M.	J11	100%	35,618	0	0	07/13/09	312	35,930	9,054	404	0	0	174	3,197	0	12,829	48,759			
4	6859	Cashier II	Cruz, Lisa K.	E1	100%	16,656	0	0	08/06/09	174	16,830	4,241	404	0	244	174	0	0	5,063	21,893			
5	6030	Administrative Assistant	Vacant Retired (Villava, S 1/4/08)	J1	100%	24,689	0	0		0	24,689	6,222	404	0	358	174	3,197	358	10,712	35,401			
6	6132	Administrative Officer*	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0			
Grand Total:				----	----	\$168,116	\$0	\$0	----	\$486	\$168,602	\$42,488	\$2,018	\$0	\$1,175	\$870	\$9,591	\$716	\$56,857	\$225,459			

* in lieu of MA II

FUNCTIONAL AREA: Building Maintenance and Repair

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091754PM006

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Benefits			Life \$174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K						
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N14	100%	53,470	0	0	08/20/10	0	53,470	13,474	404	0	775	174	3,197	358	18,382	71,852	
2	6065	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L15	100%	47,246	0	0	06/01/09	551	47,797	12,045	404	0	693	174	3,197	358	16,870	64,667	
3	6066	Maintenance Specialist	Snover III, Robert E.	H8	100%	29,944	0	0	12/17/08	833	30,777	7,756	404	0	446	174	3,197	358	12,335	43,112	
4	6079	Maintenance Worker	Benavente, Jesus LG	H12	100%	32,096	0	0	06/07/09	374	32,470	8,182	404	0	471	174	3,197	0	12,428	44,898	
5	6059	Maintenance Custodian	Camacho, Albert T.	D15	100%	28,219	0	0	12/16/08	823	29,042	7,319	404	0	421	174	3,197	358	11,872	40,914	
6	6060	Grounds Worker	Aguon, Christopher M.	D9	100%	22,968	0	0	11/03/09	0	22,968	5,788	404	0	333	174	3,197	358	10,253	33,221	
7	6067	Building Custodian	Calilung, Margaret S.	C15	100%	26,959	0	0	01/01/10	0	26,959	6,794	404	0	391	174	3,197	0	10,959	37,918	
8	6057	Building Custodian	Surigao, Lorenzo P.	C12	100%	24,316	0	0	07/10/10	0	24,316	6,128	404	0	353	174	3,197	358	10,613	34,929	
9	6085	Grounds Worker	Vacant Ret(Francisco, JT) 8/31/07	D1	100%	15,840	0	0			15,840	3,992	404	0	230	174	3,197	358	8,354	24,194	
10	6676	Building Custodian	Vacant Ret(Carbullido AS) 9/30/07	C1	100%	15,133	0	0			15,133	3,814	404	0	174	174	3,197	358	7,946	23,079	
11	6084	Building Custodian	Vacant Ret (Duenas JB) 9/30/08	C1	100%	15,133	0	0			15,133	3,814	404	0	174	174	3,197	358	7,946	23,079	
12	6061	Maintenance Worker	Vacant	H1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
13	6064	Administrative Aide*	Vacant	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
14	6012	Bldg. Custodian Leader	Vacant (Cruz E) 5/8/02	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
15	6054	Maintenance Custodian	Vacant Ret (Torres JF) 12/29/01	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
16	6058	Grounds Worker	Vacant	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
17	6062	Maintenance Custodian	Vacant Ret (Crisostomo J) 6/30/07	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
18	6013	Grounds Worker	Vacant (Francisco J) 3/18/02	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
19	6056	Building Custodian	Vacant (Rosales R) 2/21/03	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
20	6346	Building Custodian	Vacant Ret (Gamis M) 12/14/01	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
21	6363	Building Custodian	Vacant Ret (Yoshida V) 7/15/05	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	----	\$311,324	\$0	\$0	----	\$2,581	\$313,905	\$79,104	\$4,439	\$0	\$4,113	\$1,914	\$35,167	\$3,222	\$127,959	\$441,864	

*in lieu of Bldg. Custodian

FUNCTIONAL AREA: Procurement

AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091752PM003

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		(F+G+H+J) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Benefits			Life \$174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K						
1	6041	Keypunch Operator II	Duenas, Rita D.	F8	100%	24,689	0	0	11/16/08	808	25,497	6,425	404	0	370	174	3,197	358	10,927	36,424	
2	6008	Supply Clerk	Flores, Harold D.	E14	100%	28,670	0	0	06/12/10	0	28,670	7,225	404	0	416	174	0	0	8,218	36,888	
3	6619	Supply Clerk*	Guerrero, Keith R.	E12	100%	26,763	0	0	09/12/09	78	26,841	6,764	404	0	389	174	0	0	7,731	34,572	
4	6004	Administrative Aide	Vacant Ret (Alegarbes T) 4/28/06	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	----	\$80,122	\$0	\$0	----	\$886	\$81,008	\$20,414	\$1,211	\$0	\$1,175	\$522	\$3,197	\$358	\$26,876	\$107,884	

*in lieu of Supply Supervisor

DIVISION OF ENVIRONMENTAL HEALTH

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: Environmental Health (GF)

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A091740CE001

Input by Department											Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP ²	Benefits				Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E						
1	6518	Planner IV	Naval, Cynthia L.	O-17	100%	64,526	\$0	\$0	09/26/09	188	\$64,714	16,308	\$404	\$0	\$938	\$174	\$3,197	\$358	\$21,379	\$86,093		
2	6228	Management Analyst III	Barrido, Danilo L.	M-16	100%	52,880	\$0	\$0	01/23/10	0	52,880	13,326	404	\$0	767	174	3,197	\$0	17,868	70,748		
3	6344	Environ. Health Specialist III	Bumagat, Marifou O.	M12	100%	46,082	\$0	\$0	01/08/10	0	46,082	11,613	404	\$0	668	174	3,197	358	16,414	62,496		
4	6340	Environ. Health Specialist III	Santos, Thomas D.	M-7	100%	38,716	\$0	\$0	07/09/09	359	39,075	9,847	404	\$0	567	174	3,197	358	14,546	53,621		
5	6352	Engineer I	Dizon, Jeannie	L-5	100%	33,150	\$0	\$0	09/15/09	111	33,261	8,382	404	\$0	482	174	3,197	358	12,997	46,258		
6	6354	Environmental Health Specialist I	Duenas, Katherine B.	K-5	100%	30,820	\$0	\$0	12/01/09	0	30,820	7,767	404	\$0	447	174	3,197	358	12,347	43,167		
7	6348	Word Processing Secretary II	Barcinas, Terry T.	H-13	100%	33,219	\$0	\$0	02/28/09	755	33,974	8,561	404	\$0	493	174	\$0	\$0	9,632	43,606		
8	6314	Public Health Inspector I	Agnon, Tomas S.N.	H-11	100%	31,011	\$0	\$0	08/11/10	0	31,011	7,815	404	\$0	450	174	\$0	\$0	8,842	39,853		
9	6357	Customer Service Representative	Muna, Teresita S.	H-5	100%	24,968	\$0	\$0	04/12/09	500	25,468	6,418	404	\$0	369	174	3,197	358	10,920	36,388		
10	6322	Engineer I	Vacant (Dimalanta, NG) 1/19/09	L-3	100%	29,825	\$0	\$0	08/08/09	276	30,111	7,588	404	\$0	437	174	3,197	358	12,158	42,269		
11	6461	Customer Service Rep. Supervisor	Vacant (pending recruitment)	J1	100%	29,825	\$0	\$0		0	29,825	7,516	404	\$0	432	174	3,197	358	12,081	41,906		
12	6303	EH Specialist Supervisor	Vacant (Sanchez A) 9/29/02	N-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
13	6338	EH Specialist Supervisor ¹⁰	Vacant - Never Filled	N-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
14	6342	EH Specialist III ⁵	Vacant (4/20/01)	M-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
16	6327	EH Specialist III ⁵	Vacant (San Agustin, D) 3/14/02	M-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
15	6506	Program Coordinator III	Vacant	M-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
16	6299	EH Specialist II ⁴	Vacant (Quichocho, J) 9/29/04	L-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
17	6328	EH Specialist II ⁴	Vacant (Holloway, C) 7/8/02	L-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
18	6347	EH Specialist II ⁴	Vacant (Santos, T) 1/9/06	L-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
19	6300	EH Specialist I	Vacant (Barcinas, B) 9/8/06	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
20	6301	EH Specialist I ⁵	Vacant (Santos, V) 3/14/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
21	6305	EH Specialist I ⁵	Vacant (Contreras, R) 12/1/05	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
22	6306	EH Specialist I ⁵	Vacant (Cepeda, S) 9/1/06	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23	6313	EH Specialist I ⁵	Vacant (Tablante, M) 11/15/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
24	6315	EH Specialist I ⁷	Vacant (Mendiola, G) 3/14/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
25	6317	EH Specialist I ^{5,10}	Vacant - Never Filled	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
26	6318	EH Specialist I ^{5,10}	Vacant - Never Filled	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
27	6337	EH Specialist I	Vacant (Carandang, R) 3/11/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
28	6345	EH Specialist I	Vacant (Okiyama, E) 6/30/00	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
29	6361	EH Specialist I ⁵	Vacant (Borja, G) 1/11/02	K-1	0%	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grand Total:						---	---	\$415,032	\$0	\$0	---	\$2,189	\$417,221	\$105,140	\$4,444	\$0	\$6,050	\$1,914	\$28,773	\$2,864	\$149,184	\$566,405

¹Employees laterally transferred to the Division of Environmental Health from the Division of Public Welfare, DPSS upon termination of federal ChildCare Development Fund grant. (NOT FUNDED ON FT '09)

²Converted from Program Coordinator III on 10/1/08

³Converted from Customer Service Representative on 4/1/07

⁴Converted from Public Health Inspector I on 10/1/05 (#6313, #6317, #6318, #6328) and 10/1/06 (#6305, #6306)

⁵Converted from Public Health Inspector II on 10/1/05

⁶Converted from Administrative Officer on 10/1/05

⁷Converted from Animal Caretaker on 10/1/05

⁸Converted from Animal Control Officer I on 10/1/05

⁹Converted from Animal Control Officer II on 10/1/05

¹⁰Positions created on 10/1/01 (#6317, #6318, #6338) and 10/1/05 (#6506)

Government of Guam
 FY 2009 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Environmental Health Fund

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5600C091740CE201

Input by Department														Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Retirement K+25.20%	Retire (DDI) 15.52*26PP**	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E							
1	6335	Environ. Hlth Spec. Administrator	Nadeau, Masatomo T.	P-9	100%	53,432	0	0	09/15/09	154	53,586	13,504	404	0	777	174	3,197	358	18,413	71,999			
2	6091	Environ. Hlth Spec. Supervisor	Carandang, Ronald B.	N-8	100%	43,490	\$0	\$0	10/05/09	0	43,490	10,959	404	0	631	174	0	0	12,168	55,658			
3	6042	Administrative Officer	Oshiro, Remy S.	L-8	100%	37,128	0	0	05/24/09	553	37,681	9,496	404	0	546	174	3,197	358	14,175	51,856			
4	6093	Environmental Hlth Spec. II	Mitchell, Derien K.	L-1	100%	24,480	0	0	11/10/09		24,480	6,169	404	0	355	174	3,197	358	10,657	35,137			
5	6285	Environmental Health Specialist I	Gutierrez, Teresa L.	K-4	100%	29,279	0	0	07/18/09	385	29,664	7,475	404	0	430	174	3,197	358	12,038	41,702			
6	6464	Customer Services Representative	Mafnas, Deborah L.	H-9	100%	28,963	0	0	02/23/09	666	29,629	7,467	404	0	430	174	3,197	358	12,029	41,658			
7	6094	Customer Services Representative	Diaz, Dolores S.	H-5	100%	24,968	0	0	04/12/09	500	25,468	6,418	404	0	369	174	3,197	358	10,920	36,388			
8	6092	Environ. Health Spec. III**	Vacant GG-1 #08-054	M-1	100%	23,888	0	0			23,888	6,020	404	0	346	174	3,197	358	10,499	34,387			
9	6188	Environmental Hlth Spec. I ♦	Vacant GG-1 #08-052	K-1	100%	18,960	0	0			18,960	4,778	404	0	275	174	3,197	358	9,185	28,145			
10	6290	Environmental Hlth Spec. I ♦	Vacant GG-1 #08-051	K-1	100%	18,960	0	0			18,960	4,778	404	0	275	174	3,197	358	9,185	28,145			
11	6226	Environmental Hlth Spec. I ◊	Vacant GG-1 #08-053	K-1	100%	18,960	0	0			18,960	4,778	404	0	275	174	3,197	358	9,185	28,145			
12	6165	Health Educator III*	Vacant GG-1 #08-074	M-1	100%	22,064	0	0			22,064	5,560	404	0	320	174	3,197	358	10,013	32,077			
13	6090	Environ. Hlth Spec. Supervisor	Vacant (Rabago R) 5/23/05	N-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0			
14	6543	Health Educator III*	Vacant/Never Filled	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0			
Grand Total:						\$344,572	\$0	\$0	---	\$2,258	\$346,830	\$87,401	\$4,844	\$0	\$5,029	\$2,088	\$35,167	\$3,938	\$138,467	\$485,297			

*6165 in lieu of PC III #6093 for 24 PPE
 **Changed from EH Specialist II 6 6093 vice: Quinata, D
 *6188 vice: Ramong, I **6092 vice: Holloway, C
 *6290 vice: Mena, B
 *6226 vice: Tapasa, Tricia

DIVISION OF PUBLIC HEALTH

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office (HPLO)

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5100A091700GA008

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6302	Word Processing Secretary II	Diego, Jane M.	H13	100%	33,219	0	0	11/04/08	1,066	34,285	8,640	404	0	497	174	3,197	358	13,270	47,555
2	6376	Word Processing Secretary II	Guerrero, Margaret Angela O.	H11	100%	31,011	0	0	04/11/09	543	31,554	7,952	404	0	458	174	0	0	8,987	40,541
3	6254	Management Analyst II	Vacant (Cruz, JB) 4/1/07	L1	100%	26,520	0	0		0	26,520	6,683	404	0	385	174	3,197	358	11,201	37,721
4	6675	Word Processing Secretary II	Vacant (Basa, R) 6/17/05	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$90,750	\$0	\$0		\$1,609	\$92,359	\$23,274	\$1,212	\$0	\$1,339	\$522	\$6,394	\$716	\$33,458	\$125,817

*Night Differential pay

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HPLO/Guam Board of Medical Examiner

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5241C011702PL006 CONTINUING ACCOUNT

Period: 10/1/2000 - 9/30/2010

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6573	Administrative Aide (GG1#09-028)	Duenas, Mark Anthony P.	F3	100%	19,840	0	0	01/09/09	1,066	20,906	5,268	404	0	303	174	3,197	358	9,704	30,610
2																				
3																				
Grand Total:						\$19,840	\$0	\$0		\$1,066	\$20,906	\$5,268	\$404	\$0	\$303	\$174	\$3,197	\$358	\$9,704	\$30,610

*Night Differential pay

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5100A091713GA008

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6207	Medical Technologist Supervisor	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	6269	Laboratory Tehnologist II	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	6208	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6210	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6209	Microbiologist II	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6213	Microbiologist I	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6524	X-Ray Technician I	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds

5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
1	6274	Physician Specialist (Brd Certified)	Mathew, Annakutty	BC15	100%	160,110	0	0	02/20/10	0	160,110	40,348	404	0	2,322	174	3,197	358	46,802	206,912	
2	6049	Physician Specialist (Brd Certified)Ⓞ	Stupsky, Bernard A.(8/28/08)	BC-5	100%	125,149	0	0	08/29/09	319	125,468	31,618	404	0	1,819	174	3,197	0	37,212	162,680	
3	6330	Emergency Medical Svcs Admin.	Loualhati, MaryLou	N10	100%	46,596	0	0	11/09/08	1,495	48,091	12,119	404	0	697	174	0	0	13,394	61,485	
4	6086	Territorial Registrar	Garrido, Carolyn R.	K10	100%	36,984	0	0	10/21/09	0	36,984	9,320	404	0	536	174	3,197	0	13,631	50,615	
5	6225	Nurse Aide II	Reyes, Julie DP	F05	40%	8,818	0	0	01/19/09	132	8,950	2,255	162	0	130	70	0	0	2,616	11,566	
6	6224	Medical Records Clerk	Damian, Julie A.	E5	40%	8,328	0	0	10/27/08	333	8,661	2,183	162	0	126	70	0	0	2,539	11,201	
7	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G9	100%	27,149	0	0	12/23/09	0	27,149	6,842	404	0	394	174	3,197	358	11,368	38,517	
8	6106	Chief Public Health Officer	Vacant (Camacho PJ) **	S1	95%	46,246	0	0		0	46,246	11,654	384	0	671	165	3,037	340	16,251	62,497	
9	6109	Physician Specialist (Brd Certified)	Vacant (Parent, CH) 11/6/07	BC-1	100%	116,178	0	0		0	116,178	29,277	404	0	1,685	174	3,197	358	35,095	151,273	
10	6190	Planner IV	Vacant (Naval, C)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6650	Administrative Officer ** (GG1 11/1)	Vacant GG-1 #08-041	L1	45%	11,934	0	0		0	11,934	3,007	182	0	173	78	1,439	161	5,040	16,974	
12	6088	Vital Statistic Technician	Vacant GG1 R9-017	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	3,197	358	9,123	27,846	
13	6087	Vital Statistic Clerk	Vacant GG1 R9-018	E1	100%	16,656	0	0		0	16,656	4,197	404	0	242	174	3,197	358	8,572	25,228	
14	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	6323	Territorial Epidemiologist	Retired (Haddock R) 9/30/04	S1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16	6113	Psychologist	Vacant	P1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	6257	Planner II	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18	6250	Word Processing Secretary II*	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			CPHO - HFF Sub-Total:	----	----	\$622,871	\$0	\$0	----	\$2,280	\$625,151	\$157,538	\$4,121	\$0	\$9,065	\$1,775	\$26,855	\$2,292	\$201,645	\$826,796	

** 45% GF; 25%BT; 15%TOBACCO; 10%FAMILY PLANNING; 9%PREV HLT

FUNCTIONAL AREA: HEALTH

AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

5602A091712GA203

Ratio: 100% Special Funds

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
19	6403	Chief Public Hlth Dental Officer	Sison, Suzanne A.	DO-10	100%	95,717	0	0	02/04/09	2,233	97,950	24,683	404	0	1,420	174	3,197	358	30,237	128,187	
20	6369	Dental Officer II	Rapadas, Christina M.	D2-12	100%	90,325	0	0	05/17/10	0	90,325	22,762	404	0	1,310	174	3,197	358	28,205	118,530	
21	6391	Dental Health Specialist II	Cruz, Rosario E.	J16	100%	42,304	0	0	09/08/10	0	42,304	10,661	404	0	613	174	3,197	358	15,407	57,711	
22	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J14	100%	39,491	0	0	12/04/08	1,152	40,643	10,242	404	0	589	174	3,197	0	14,606	55,249	
23	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	12/10/08	1,113	39,268	9,896	404	0	569	174	0	0	11,043	50,311	
24	6410	Dental Health Specialist III	Carbon, Irene S.	J13	100%	38,155	0	0	12/10/08	1,113	39,268	9,896	404	0	569	174	3,197	0	14,240	53,508	
25	6392	Dental Health Specialist II	Maggay, Felicitas A.	I15	100%	38,105	0	0	03/21/10	0	38,105	9,602	404	0	553	174	3,197	0	13,930	52,035	
26	6396	Dental Health Specialist II	Salas, Anne R.	I15	100%	38,105	0	0	10/01/09	0	38,105	9,602	404	0	553	174	3,197	358	14,288	52,393	
27	6374	Dental Health Specialist II	Cruz, RitaRose NA	I14	100%	36,816	0	0	06/04/09	430	37,246	9,386	404	0	540	174	3,197	358	14,059	51,305	
28	6407	Dental Health Specialist II	Mendoza, Elvira C.	I13	100%	35,751	0	0	03/18/10	0	35,751	9,009	404	0	518	174	3,197	0	13,303	49,054	
29	6389	Dental Health Specialist II	Guinto, Thelma C.	I10	100%	32,083	0	0	11/27/09	0	32,083	8,085	404	0	465	174	3,197	358	12,683	44,766	
30	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I10	100%	29,944	0	0	06/27/09	374	30,318	7,640	404	0	440	174	3,197	0	11,855	42,173	
31	6385	Dental Health Specialist II	Manalang, Cynthia L.	I9	100%	31,014	0	0	07/02/09	267	31,281	7,883	404	0	454	174	0	0	8,914	40,195	
32	6400	Clerk III	Jardiolin, Herminia T.	E15	100%	29,673	0	0	04/20/10	0	29,673	7,478	404	0	430	174	3,197	0	11,683	41,356	
33	6390	Maintenance Specialist	Vacant Ret (FSales)9/30/08	I20	100%	45,256	0	0	NO SI	0	45,256	11,405	404	0	656	174	0	0	12,639	57,895	
34	6404	Dental Health Specialist II	Vacant (Abiera P) 4/11/07	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
35	6276	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Page 1 of CPHO (HFF)	----	----	622,871	0	0	----	2,280	625,151	157,538	4,121	0	9,065	1,775	26,855	2,292	201,645	826,796	
			Page 2 of CPHO (HFF)	----	----	660,894	0	0	----	6,682	667,576	168,229	6,660	0	9,680	2,610	38,364	2,148	227,091	894,667	
			CPHO - HFF Total:	----	----	\$1,283,765	\$0	\$0	----	\$8,962	\$1,292,727	\$325,767	\$10,181	\$0	\$18,745	\$4,385	\$65,219	\$4,440	\$428,736	\$1,721,463	

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 25.20%	Retire (DDI) \$5.52*26PP%	Social Security ((6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A.*	N14	90%	48,123	0	0	11/09/09	0	48,123	12,127	363	0	698	157	0	0	13,345	61,468	
2	6256	Medical Technologist II	Corcino, Nilda L.	M12	100%	46,082	0	0	03/28/10	0	46,082	11,613	404	0	668	174	3,197	358	16,413	62,495	
3	6202	CDC Coordinator II	Mathi, Mathews G.	M9	100%	41,584	0	0	08/11/09	120	41,704	10,509	404	0	605	174	3,197	0	14,889	56,593	
4	6332	CDC Coordinator I	Bamba, Lucy Q.	L11	100%	41,172	0	0	11/05/09	0	41,172	10,375	404	0	597	174	3,197	0	14,747	55,919	
5	6259	X-Ray Technician II	Miranda, Oscar	I13	100%	35,571	0	0	03/21/10	0	35,571	8,964	404	0	516	174	3,197	0	13,254	48,825	
6	6216	Medical Laboratory Technician II	Marzo, Hector M.	I11	100%	33,206	0	0	03/08/09	678	33,884	8,539	404	0	491	174	3,197	358	13,163	47,047	
7	6245	Medical Laboratory Technician I	Garcia, Cristina A.	G11	100%	29,068	0	0	06/07/09	339	29,407	7,411	404	0	426	174	3,197	0	11,611	41,018	
8	6248	CDC Coordinator II	Vacant	H1	100%	19,974	0	0		0	19,974	5,033	404	0	290	174	3,197	358	9,456	29,430	
9	6293	CDC Coordinator I	Vacant/Not Funded	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6244	Communicable Disease Investigator	Vacant (Diras, D)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6249	CDC Coordinator I	Vacant/Not Funded	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6521	Communicable Disease Investigator	Vacant (Gregorios, DG) 8/9/07	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	6522	Communicable Disease Investigator	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			BCDC - HFF Total:	----	----	\$294,780	\$0	\$0	----	\$1,137	\$295,917	\$74,571	\$3,188	\$0	\$4,291	\$1,375	\$22,379	\$1,074	\$106,877	\$402,794	

*10% HIV Surveillance; 90% HFF

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Healthy Futures Fund

FUND: 100% Special Funds 5602A091712GA203

Input by Department														Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP%	Social Security (6.2% * J)	Benefits (Medicare (1.45%*J) Life (\$174*E))		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	6126	CH & Nurse Svcs. Administrator	Gay, Margarita B.	RP-4	100%	73,028	0	0	08/29/09	320	73,348	18,484	404	0	1,064	174	3,197	358	23,680	97,028	
2	6135	Community Hlth Nurse Supvr II *	Manibusan, Evangeline A.	PP-13	40%	34,074	0	0	04/10/10	0	34,074	8,587	162	0	494	70	1,279	143	10,734	44,807	
3	6160	Community Hlth Nurse Supvr II	Carbullido, Marlene M.	PP-11	100%	79,520	0	0	07/01/10	0	79,520	20,039	404	0	1,153	174	0	0	21,770	101,290	
4	6138	Nurse Practitioner *	Solidum, Patricia A.	OP-9	40%	27,258	0	0	10/22/09	0	27,258	6,869	162	0	395	70	1,279	143	8,918	36,176	
5	6149	Community Health Nurse II	Elayda, Ofelia E.	MP-12	100%	64,054	0	0	12/02/09	0	64,054	16,142	404	0	929	174	3,197	8	20,853	84,907	
6	6154	Community Health Nurse II	Okada, Lynn H.	MP-11	100%	61,888	0	0	04/01/09	1,080	62,968	15,868	404	0	913	174	3,197	334	20,890	83,858	
7	6151	Community Health Nurse II	Besebes, Barbara I	MP-11	40%	24,755	0	0	02/28/10	0	24,755	6,238	162	0	359	70	1,279	143	8,250	33,006	
8	6074	Community Health Nurse II	Realica, Rosario	MP-10	100%	59,795	0	0	08/08/10	0	59,795	15,068	404	0	867	174	0	0	16,513	76,308	
9	6141	Community Health Nurse II	Losbanes, Eva	MP-9	100%	57,802	0	0	03/05/09	1,163	58,965	14,859	404	0	855	174	3,197	334	19,823	78,788	
10	6200	Community Health Nurse II	Celeste, Maria Glenda C.	MP-9	100%	57,802	0	0	02/04/10	1,380	59,182	14,914	404	0	858	174	0	0	16,350	75,532	
11	6681	Program Coordinator IV*	Bell, Margaret M.	N12	40%	19,966	0	0	04/05/09	350	20,316	5,120	162	0	295	70	1,279	143	7,067	27,383	
12	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	40%	19,746	0	0	04/08/09	358	20,103	5,066	162	0	291	70	1,279	143	7,011	27,114	
13	6215	Program Coordinator III*	Kloppenburg, Arlean P.	M9	40%	16,060	0	0	08/17/08	96	16,156	4,071	162	0	234	70	0	0	4,537	20,693	
14	6182	Administrative Assistant	Okada, Zenaida V.	J4	40%	10,898	0	0	10/04/08	459	11,356	2,862	162	0	165	70	0	0	3,258	14,614	
15	6155	Licensed Practical Nurse II	Dela Cruz, Arleen M.	I-13	100%	35,571	0	0	04/02/10	0	35,571	8,964	404	0	516	174	0	0	10,058	45,629	
16	6168	Licensed Practical Nurse II *	Razo, Nora C.	I-5	40%	10,694	0	0	12/10/08	356	11,051	2,785	162	0	160	70	0	0	3,176	14,227	
17	6180	Nurse Aide II	Flores, Maria U.	F-16	100%	32,517	0	0	10/29/08	1,139	33,656	8,481	404	0	488	174	3,197	0	12,744	46,400	
18	6265	Nurse Aide II	Bolano, Lea T.	F13	100%	29,329	0	0	11/04/08	941	30,270	7,628	404	0	439	174	3,197	358	12,200	42,470	
19	6263	Nurse Aide II *	Pisaro, Lucia A.	F-12	40%	11,335	0	0	05/21/10	0	11,335	2,856	162	0	164	70	0	0	3,252	14,587	
20	6189	Nurse Aide II	Gajo, Celia N.	F-9	100%	25,771	0	0	12/14/09	0	25,771	6,494	404	0	374	174	3,197	0	10,643	36,414	
21	6179	Nurse Aide II	Laroco, Nelia B.	F-5	100%	22,044	0	0	04/12/09	441	22,485	5,666	404	0	326	174	3,197	358	10,125	32,610	
22	6150	CHN Supvr I (GG1 #R9-015)	Vacant Ret (ACacho) 9/30/08	NP-10	40%	25,907	0	0	03/01/09	529	26,436	6,662	162	0	383	70	1,279	0	8,555	34,991	
23	6131	CH Nurse II* (GG1 #R9-014)	Vacant	MP-1	40%	15,945	0	0		0	15,945	4,018	162	0	231	70	1,279	143	5,902	21,847	
24	6178	Nurse Aide II	Vacant Ret (Lizama, L) 9/30/07	F-1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,833	26,468	
25	6203	Nurse Aide II	Vacant	F-1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,833	26,468	
26	6145	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
27	6148	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
28	6130	Community Health Nurse II	Vacant	MP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
29	6137	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
30	6152	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
31	6153	Community Health Nurse I	Vacant	KP-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
32	6129	Quality Assurance Coordinator	Vacant (Arcangel, LC) 4/1/07	M-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
33	6127	Nurse Practitioner	Vacant	N-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
34	6167	Licensed Practical Nurse II	Vacant	I-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
35	6173	Licensed Practical Nurse II	Vacant	I-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
36	6183	Word Processing Secretary I	Vacant (Forbes, BS) 4/1/07	G-1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
						BFHNS - HFF Total:	---	---	---	---	\$851,029	\$0	\$0	\$0	\$0	\$12,465	\$3,202	\$40,922	\$3,324	\$283,975	\$1,143,615

* 40% General Fund; 60% Maternal Child Health (100% Federal)

©1660 in use of Health Educator III

FUNCTIONAL AREA: HEALTH

DEPT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds

FUND: 100% Special Funds 5602A091712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP*1	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru O)	(J + R) TOTAL
									Date	Amt.					Life (\$174*E)	Medicare (1.45%*J)	Life (\$174*E)				
1	6096	Health Services Administrator	Zabala, Roselic V.	P12	100%	59,211	0	0	09/18/10	0	59,211	14,921	404	0	859	174	3,197	358	19,912	79,123	
2	6121	Chief Pharmacist (DPHSS)	Lebita, Zenaida B.	OX12	100%	108,659	0	0	02/13/10	0	108,659	27,382	404	0	1,576	174	0	0	29,535	138,194	
3	6097	Health Education Administrator	Santos, Eugene SN	OL4	100%	58,199	0	0	02/20/10	0	58,199	14,666	404	0	844	174	3,197	358	19,643	77,842	
4	6760	Program Coordinator IV	Torres, Enrique F.	N12	100%	49,915	0	0	04/02/09	874	50,789	12,799	404	0	736	174	0	0	14,113	64,902	
5	6275	Social Worker III	Malanum, Maria Cindy F.*	M10	40%	17,206	0	0	6/11/10	0	17,206	4,336	161	0	249	70	1,279	143	6,238	23,444	
6	6220	Pharmacy Technician	Inciong, Marieta M.*	H4	40%	9,488	0	0	05/17/09	208	9,696	2,443	161	0	141	70	0	0	2,815	12,511	
7	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	29,673	0	0	03/12/09	606	30,279	7,630	404	0	439	174	3,197	358	12,202	42,481	
8	6286	SS Supervisor I	Vacant	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475	
9	6682	Clerk Supervisor I	Vacant	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	3,197	358	9,122	27,845	
10	6204	Social Worker III	Vacant (Brandshagen, WJ) 2/15/08	M12	100%	46,082	0	0		0	46,082	11,613	404	0	668	174	0	0	12,858	58,940	
11	6260	Social Worker II (GGIR#09-020)	Vacant (Tackney, AMC)	L8	100%	37,128	0	0		0	37,128	9,356	404	0	538	174	3,197	358	14,027	51,155	
12	6289	Medical Records Clerk	Vacant (Ortecho, MSN) 10/6/08	E15	100%	29,673	0	0		0	29,673	7,478	404	0	430	174	3,197	358	12,040	41,713	
13	6275	Social Worker III	Vacant (Aguon, T)	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	6122	Pharmacy Technician*	Vact Ret (Basbas, R) 9/30/06	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
BPSS - HFF Total:			----			\$495,021	\$0	\$0	----	\$1,688	\$496,709	\$125,171	\$4,358	\$0	\$7,202	\$1,879	\$23,658	\$2,649	\$164,917	\$661,626	

*40% HFF; 60% MCH Program (100% Federal)

6286 Vice: Zabala, R
6682 Vice: Martinez, E

FUNCTIONAL AREA: Health
 AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Primary Care Services - Healthy Future Funds

FUND: SUMMARY (Federal/General)
 Ratio: 100% Special Funds

5602A091712GA203

Input by Department													Input by Department							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		(K) Subtotal	(L) Retirement K*25.20%	(M) Retire (DDI) 15.52*26PP*1	Benefits			(Q) Medical (Premium * E)	(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) (K + S) TOTAL
									Date	(E)*Amount				(N) Social Security (6.2% * K)	(O) Medicare 1.45%*K	(P) Life \$174* E				
1	6646	Health Services Administrator	DeNorcey, Linda U.	P11	100%	57,209	0	0	07/05/09	501	57,710	14,543	404	0	837	174	3,197	358	19,512	77,222
2	6648	Physician Specialist (Brd Certified)	Weare, William W.	BC13	100%	149,469	0	0	11/11/09	0	149,469	37,666	404	0	2,167	174	3,197	0	43,608	193,077
3	6071	Physician Specialist (Brd Certified)	Taitano, John R.	BC8	100%	130,895	0	0	06/12/09	659	131,554	33,152	238	0	1,908	174	0	0	35,471	167,025
4	6217	Physician Specialist (Brd Certified)	Sarmiento, Dennis Antonio A.	BC6	50%	63,517	0	0	04/01/08	479	63,996	16,127	119	0	928	87	0	0	17,261	81,257
5	6530	*Physician Spec. (BC)	Lam, Linda	BC5	100%	125,149.05	0	0	08/07/09	314	125,463	31,617	404	0	1,819	174	3,197	358	37,569	163,032
6	6537	**Physician Specialist (BC)C	Chung, Ryan TS	BC5	100%	125,149.05	0	0	08/28/09	314	125,463	31,617	404	0	1,819	174	3,197	358	37,569	163,032
7	6280	Chief Pharmacist (DPHSS)	Deloso, Michelle T.	0X11	100%	101,434	0	0	10/20/09	0	101,434	25,561	238	0	1,471	174	3,197	0	30,641	132,075
8	6134	Community Health Nurse II	Quitioriano, Alegria A.	MP13	100%	66,296	0	0	05/12/10	0	66,296	16,707	238	0	961	174	3,197	358	21,635	87,931
9	6172	Community Health Nurse II	Agtarap, Naomi R.	MP10	100%	59,795	0	0	10/29/10	0	59,795	15,068	404	0	867	174	3,197	358	20,068	79,863
10	6442	Community Health Nurse I	Vercio, Dora P.	KP7	100%	46,268	0	0	03/30/10	0	46,268	11,660	238	0	671	174	0	0	14,267	60,535
11	6539	**Pharmacist (Contractual Appt.)C	Sperrazzo, Raquel L. (09-030)	N10	100%	93,192	0	0		0	93,192	23,484	404	0	1,351	174	3,197	358	28,969	122,161
12	6192	Licensed Practical Nurse II	Pablo, Bayani M.	I13	100%	35,571	0	0	03/22/10	0	35,571	8,964	238	0	516	174	0	0	9,892	45,463
13	6186	Licensed Practical Nurse II	Abad, Carmencita N.	I12	100%	34,368	0	0	06/13/10	0	34,368	8,661	238	0	498	174	3,197	0	12,768	47,136
14	6196	Word Processing Secretary II	Gumatao, Rose A.	H10	100%	29,962	0	0	05/11/09	437	30,399	7,661	238	0	441	174	3,197	358	12,068	42,467
15	6447	Pharmacy Technician	De Guzman, Beatriz D.	H5	100%	24,968	0	0	03/08/09	416	25,384	6,397	238	0	368	174	3,197	0	10,374	35,758
16	6448	Pharmacy Technician	Leynes, Sandra C.	H5	100%	24,968	0	0	03/08/09	416	25,384	6,397	238	0	368	174	3,197	358	10,732	36,116
17	6439	Clerk Supervisor I	Manibusan, Debra P.	G7	100%	25,276	0	0	10/03/08	936	26,212	6,605	238	0	380	174	0	0	7,397	33,609
18	6267	Nurse Aide II	Rivera, Barbara	F14	100%	30,355	0	0	11/09/09	0	30,355	7,649	238	0	440	174	3,197	0	11,699	42,054
19	6437	Nurse Aide II	Ventura, Iraidia L.	F4	100%	20,942	0	0	04/19/08	551	21,493	5,416	238	0	312	174	0	0	6,140	27,633
20	6436	Nurse Aide II	Nocon, Marsha V.	F5	100%	22,044	0	0	10/05/09	0	22,044	5,555	238	0	320	174	3,197	358	9,842	31,886
21	6118	Medical Records Clerk	Galindo, Generosa G.	E14	100%	28,670	0	0	03/10/10	0	28,670	7,225	238	0	416	174	3,197	358	11,608	40,278
22	6194	Medical Records Clerk	Concepcion, Teresita A.	E12	100%	26,763	0	0	10/11/08	937	27,700	6,980	238	0	402	174	0	0	7,794	35,494
23	6433	Medical Records Clerk *	Rafael, Linda R.	E12	100%	26,763	0	0	02/28/09	625	27,388	6,902	238	0	397	174	0	0	7,711	35,099
24	6665	Cashier II	Dulei, Juliana S.	E8	100%	23,318	0	0	11/01/08	764	24,082	6,069	404	0	349	174	3,197	358	10,550	34,632
25	6435	Medical Records Clerk	Mugul, Myrna S.	E4	100%	19,779	0	0	02/28/09	694	20,473	5,159	238	0	297	174	3,197	358	9,423	29,896
26	6444	Cashier II	Castro, RubyRose S. (P1.29-97)	E6	100%	21,653	0	0	03/20/09	607	22,260	5,610	404	0	323	174	0	0	10,238	32,498
27	6445	Clerk III	Alcantara, Franklin C. (P1.29-97)	E6	100%	21,653	0	0	03/06/09	607	22,260	5,610	404	0	323	174	3,197	358	10,238	32,498
28	6432	Medical Records Clerk	Salas, Teresita L. (P1.29-97)	E3	100%	18,738	0	0	08/28/08	174	18,912	4,766	238	0	274	174	0	0	5,452	24,364
29	6434	Medical Records Clerk *	Siigenza, Janet W.	E2	100%	17,697	0	0	03/19/09	607	18,304	4,613	238	0	265	174	0	0	5,290	23,594
30	6449	Computer Systems Analyst	Vacant (JBaza)8/15/08	L7	100%	35,802	0	0		0	35,802	9,022	238	0	519	174	3,197	358	13,508	49,310
31	6177	Community Health Nurse I	Vacant Borja, S. (10/17/08)	KP2	100%	36,414	0	0	05/07/09	893	37,307	9,401	238	0	541	174	3,197	358	14,267	51,574
32	6443	Comm. Health Nurse Supv. II	Vacant (Iona L.) 3/13/06	PP1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
33	6529	**Comm. Health Nurse Supv. II	Vacant	MP1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	6667	Pharmacist	Vacant (Deloso M)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	6169	Licensed Practical Nurse II	Vacant (Lim E) 10/30/06	I1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	6536	*Pharmacy Technician	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
37	6540	Pharmacy Technician	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
38	6108	Medical Laboratory Techniciain I	Vacant (Carbon)	G1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
39	6527	Cashier II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
40	6446	Clerk II	Vacant (Paulino, L) 4/1/07	D1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			BPCS - HFF Total:	----	----	1,544,077	0	0	----	10,931	1,555,008	391,862	8,751	0	22,548	5,307	63,940	5,370	503,561	2,058,569
			HFF Grand Total:	----	----	4,468,672	0	0	----	31,329	4,500,000	1,134,000	33,911	0	65,250	16,147	216,117	16,857	1,488,066	5,988,067

**6539 in lieu of Physician Spec (BE) and will be charged on acct65105C08171650806 for now until we rec'd additional funding from HFF

5,885,172

Ops

(165,141)

FUNCTIONAL AREA: Health

Government of Guam
FY 2009 Staffing Pattern
Current

Personnel Cost
5,720,031
(5,989,746)
(269,715)

[BBMR SP-2]

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [General] 5105C06/7/81716SE005 Continuing account
Grant period 4/1/06 thru 3/31/2027 5105C06/7/81716SE006 Continuing account

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment Date (E*Amount)	(F+G+H+J) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP%	Social Security (6.2% * K)	Medicare (1.45%*K)	Life \$174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
1	6549	Physician Specialist (BC) ©	Leon Guerrero, Robert J.	BC13	100%	149,464	0	0	0	149,464	37,665	404	0	2,167	174	0	0	40,410	189,874			
2	6571	Physician Specialist (BC) ©	Garcia, Antonio I	BC13	100%	149,464	0	0	0	149,464	37,665	404	0	2,167	174	0	0	40,410	189,874			
3	6621	Nurse Practitioner ©	Bouffard, Katie Elise	OP10	100%	70,497	0	0	0	70,497	17,765	404	0	1,022	174	3,197	358	22,920	93,417			
4	6418	Nurse Practitioner ©	Torres, Carmen L.	OP10	100%	70,497	0	0	0	70,497	17,765	404	0	1,022	174	0	0	19,365	89,862			
5	6666	Laboratory Technician	Rosario, Eugene S.**	J9	100%	33,266	0	3,212	01/13/10	36,478	9,192	404	0	529	174	0	0	10,299	46,777			
6	6531	Medical Records Clerk	Nedodog, Doris C.	E2	100%	17,697	0	0	03/19/09	607	18,304	4,613	404	0	265	174	3,197	358	9,011	27,315		
7	6251	Cashier I	Babauta, Rose MP **	D6	100%	20,592	0	0	04/25/09	350	20,942	5,277	404	0	304	174	3,197	358	9,714	30,656		
8	6570	Quality Assurance Coordinator***	Vacant (New) 08-277	M1	100%	28,678	0	0	0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453			
9	6036	Administrative Assistant	Vacant (Taitano D) 4/1/07	J1	100%	22,942	0	0	0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189			
10	6670	Clerk III G.G1-09-001	Vacant (RCruz)	D1	100%	15,840	0	0	0	15,840	3,992	404	0	230	174	3,197	358	8,354	24,194			
Grand Total:						---	---	\$578,937	\$0	\$3,212	---	\$957	\$583,106	\$146,943	\$4,035	\$0	\$8,455	\$1,740	\$19,182	\$2,148	\$182,503	\$765,609

* 6621 (24 months from effective date of agreement) **111 funded through 5105C061716SE006 (534,000), 5105C071716SE006 (\$27,888), 5105C071716SE005 (\$8,519)
 ***5105C081716SE006 **113 funded through 5105C061716SE005 (\$9,907.64), 5105C071716SE006 (\$4,632.46), 5105C071716SE005 (\$9,498.70)
 6670 *In lieu of Clerk Typist I vice Cruz, Ryan **5105C031716SE005

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100% [Federal] 5105H081716SE105
Grant period 4/1/08 thru 3/31/09

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date Amt.	(E+F+G+J) Subtotal	Retirement K *25.20%	Retire (DDI) 15.52*26PP%	Social Security (6.2% * J)	Medicare (1.45%*J)	Life \$174*E	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	6281	Certified Nurse Midwife	Finch, James V.	OP-11	100%	72,964	0	7,296	01/09/10	0	80,260	20,226	404	0	1,164	174	0	0	21,967	102,227		
2	6399	Community Health Nurse II	Concepcion, Teresa T	MP-12	100%	64,054	0	0	0	664	64,718	16,309	404	0	938	0	3,197	0	20,848	85,566		
3	6511	Community Health Nurse II	Vela, Mercedes Z	MP-9	100%	57,802	0	0	06/04/09	664	58,466	14,733	404	0	848	0	3,197	0	19,182	77,648		
4	6271	Microbiologist	Nedodog, Evelyn H.	M11	100%	44,524	0	4,452	03/28/10	0	48,976	12,342	404	0	710	174	0	0	13,630	62,606		
5	6672	Administrative Assistant	Meno, Georgine M.	J6	100%	29,825	0	0	03/03/09	669	30,494	7,684	404	0	442	174	3,197	0	11,901	42,395		
6	6503	Administrative Assistant *	Taitano, Darlene N.	J4	100%	27,244	0	0	10/24/08	1,434	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453		
7	6277	Laboratory Technician II	Carbon, Theresa S.	I8	100%	29,944	0	0	09/02/09	89	30,033	7,568	404	0	435	174	0	0	8,581	38,614		
8	6463	Clerk Supervisor I	Ortecho, Millian SN	G14	100%	32,228	0	0	10/06/10	0	32,228	8,121	404	0	467	0	3,197	358	12,547	44,775		
9	6199	Nurse Aide II	Venus, Maria Sheila E.	F12	100%	28,337	0	0	11/07/08	878	29,215	7,362	404	0	424	174	3,197	358	11,918	41,133		
10	6504	Medical Records Clerk	Castro, Lora A.	E7	100%	22,486	0	0	12/05/09	693	23,179	5,841	404	0	336	174	0	0	6,755	29,934		
11	6428	Medical Records Clerk	Blas, Doris D	E1	100%	16,656	0	0	0	0	16,656	4,197	404	0	242	0	3,197	358	8,397	25,053		
12	6198	Clerk Typist I	Fejeran, Cecilia QT	D5	100%	19,800	0	0	08/09/09	132	19,932	5,023	404	0	289	174	3,197	358	9,444	29,376		
13	6038	Cashier I	Rosario, Leliani Marie D.	D4	100%	18,810	0	0	11/01/08	908	19,718	4,969	404	0	286	174	0	0	5,832	25,550		
14	6197	Cashier I	Perez, Oresha-Jo R.	D4	100%	18,810	0	0	11/01/08	908	19,718	4,969	404	0	286	174	3,197	0	9,029	28,747		
15	6083	Building Custodian	Santos, Elizabeth P.	C17	100%	28,879	0	0	08/20/10	0	28,879	7,278	404	0	0	174	3,197	358	11,411	40,290		
16	6037	* Community Health Nurse II	Tamisia, Alicia E. (GG-09-040)	MP10	100%	59,795	0	5,980	0	0	65,775	16,575	404	0	954	174	3,197	358	21,661	87,436		
17	6219	Physician Specialist (Brd Certified)	Vacant (Ramasmay, R) 4/9/08	BC-5	100%	125,149	0	12,515	0	137,664	34,691	404	0	1,996	174	0	0	37,265	174,929			
18	6513	Community Health Nurse II	Vacant (Sabmay, J) 10/29/07	MP-4	100%	47,338	0	0	0	47,338	11,929	404	0	686	0	3,197	358	16,574	63,912			
19	6569	Program Coordinator IV	Vacant GC1-08-278 (New)	M1	100%	31,064	0	0	0	31,064	7,828	404	0	450	174	3,197	358	12,411	43,475			
20	6452	Pharmacy Technician	Vacant GC1-08-175 (New) (4/14	H1	100%	19,974	0	0	0	19,974	5,033	404	0	290	0	3,197	358	9,282	29,256			
Grand Total:						---	---	\$795,683	\$0	\$30,243	---	\$7,039	\$832,965	\$209,907	\$8,071	\$0	\$11,659	\$2,436	\$44,758	\$3,580	\$280,411	\$1,113,377

*In lieu of Medical Records Clerk
 **In lieu of Messenger Clerk 6037

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

Ratio: 100% Federal 5101H081712E1104

Grant period 10/1/07 thru 9/30/2009

Input by Department													Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)		
1	6098*	Public Hlth Nutri. Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,410	06/04/09	76	7,969	2,008	40	0	116	17	320	36	2,537	10,506		
2	6105	Program Coordinator IV	Alam, Lawrence Omar SJ	N6	100%	40,383	0	0	07/21/09	0	40,383	10,177	2,219	484	106	23	5	1	0	0		
3	6103	Health Educator II	Castillo, Arcy M.	L10	100%	39,780	0	0	07/06/09	348	40,128	10,112	404	0	582	174	3,197	0	14,469	54,597		
4	6068	Program Coordinator I	Delgado, Deborah JM (1/7/08)	K11	100%	38,278	0	0	01/07/10	0	38,278	9,646	404	0	555	174	3,197	358	14,334	52,612		
5	6106	Chief Public Health Officer	Vacant (Camacho PJ) **	S1	5%	2,434	0	0		0	2,434	613	20	0	35	9	160	18	855	3,289		
6	6650	Administrative Officer (GG1 11/1)	Vacant GG-1 #08-041	L1	5%	1,326	0	0		0	1,326	334	20	0	19	9	160	18	560	1,886		
7	6253	Program Coordinator II	Vacant (LAlam) * 7/21/08	L8	80%	29,702	0	0	08/26/09	221	29,923	7,541	323	0	434	139	2,558	286	11,281	41,204		
8	6073	Public Hlth Nutrition Specialist***	Vacant	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:						---	---	\$158,387	\$0	\$1,410	---	\$645	\$160,441	\$40,431	\$3,430	\$484	\$1,846	\$545	\$9,596	\$717	\$44,035	\$164,094

*Employee participates in TGI Thursday (32 hrs/week)
6105 Delgado D (7/28/04) in lieu of WPS II
#6105 is in lieu of Health Educator I
**80%HF, 20%PT, 10%BT Base, 5%FP, 5%Preventive
***80%HF, 20%PT, 10%BT, 10%Tobacco, 15%Family Planning, 5%Preventive

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY

Ratio: 100% Federal 5101H081713SE117

Grant period 1/1/08 thru 12/31/08

Input by Department													Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)		
1	6645	CDC Coordinator Supervisor	Arciaga, Cecilia T.T.	N15	100%	55,341	0	0	11/28/09	0	55,341	13,946	404	0	802	174	3,197	358	18,881	74,222		
2	6644	CDC Coordinator II	Aliq, Estelle-Marie B.	M6	100%	37,282	0	0	01/30/09	1,076	38,358	9,666	404	0	556	174	3,197	358	14,355	52,713		
3	6027	CDC Coordinator I	Manalo, Alice D.*	L2	100%	28,178	0	0	03/31/09	967	29,145	7,345	404	0	423	174	3,197	358	11,900	41,045		
4	6643	Microbiologist I	Nisay, Lea T.	K11	100%	38,278	0	0	04/19/09	670	38,948	9,815	404	0	565	174	3,197	358	14,512	53,460		
5	6241	Administrative Assistant	Agustin, Kenneth RC*	J5	10%	2,868	0	0	08/16/09	19	2,887	727	40	0	42	17	0	0	827	3,714		
6	6425	Community Program Aide II	Panglinan, Laling B.	E5	100%	20,820	0	0	08/04/09	139	20,959	5,282	404	0	304	174	3,197	358	9,718	30,677		
7	6032	Community Program Aide II	Cruz, Benett D.	E4	100%	19,779	0	0	01/18/09	781	20,560	5,181	404	0	298	174	0	0	6,057	26,617		
8	6642	Nurse Aide I	Donnell, Susan B.	E1	100%	16,656	0	0	11/24/09	0	16,656	4,197	404	0	242	174	3,197	358	8,571	25,227		
9	6429	Computer Operator I	Vacant (Domingo M) 3/30/07	G1	100%	18,723	0	0		0	18,723	4,718	404	0	271	174	3,197	358	9,122	27,845		
10	6424	Community Program Aide II	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:						---	---	\$237,925	\$0	\$0	---	\$3,652	\$241,577	\$60,877	\$3,269	\$0	\$3,503	\$1,409	\$22,379	\$2,506	\$93,943	\$335,520

#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.
*6425 Vacant (Tauson II, EM) 11/19/07
#6642 vice Andrea Cruz (vacant-5/16/08)

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Immunization

FUND: SUMMARY

Ratio: 100% Federal 5101H081713SE154

Grant period 1/1/08 thru 12/31/08

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP [§]	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6227	CDC Coordinator Supervisor	Agon, Annette L.	N11	100%	48,227	0	0	08/01/09	281	48,508	12,224	404	0	703	174	3,197	358	17,060	65,568
2	6247	CDC Coordinator II	Lizama, Anna M.	M13	100%	47,695	0	0	11/24/10	0	47,695	12,019	404	0	692	174	3,197	358	16,843	64,538
3	6729	CDC Coordinator II	Leon Cuerrero, Michele S.	M11	100%	44,524	0	0	06/30/10	0	44,524	11,220	404	0	646	174	0	0	12,443	56,967
4	6745	CDC Coordinator II	Oliiva, Rita Q.	M7	100%	38,716	0	0	01/30/08	1,076	39,792	10,028	404	0	577	174	0	0	11,182	50,974
5	6235	CDC Coordinator I	Diras, Daryl S.	L3	100%	29,835	0	0	08/21/09	276	30,111	7,588	404	0	437	174	3,197	0	11,799	41,910
6	6381	Program Coordinator I	Almandres, Jane M	K12	100%	39,618	0	0	04/14/10	0	39,618	9,984	404	0	574	174	1,345	358	12,838	52,456
7	6241	Administrative Assistant	Agustin, Kenneth RC*	J5	40%	11,471	0	0	08/16/09	76	11,548	2,910	161	0	167	70	0	0	3,308	14,856
8	6045*	Clerk Typist II	Garrido, Jesse B.	E1	50%	8,328	0	0	09/15/09	44	8,372	2,110	202	0	121	87	1,599	179	4,297	12,669
9	6159	Communicable Disease Investigator	Quiambao, Engracia Sophia C	H4	100%	23,720	0	0	05/01/09	557	24,277	6,118	404	0	352	174	3,197	358	10,603	34,880
10	6222	Community Prog Aide I (GG-I-R9-006)	Vacant (LPangilinan)8/4/08	D1	100%	15,840	0	0	0	0	15,840	3,992	404	0	230	174	3,197	156	8,152	23,992
11	6171	CDC Coordinator I	Vacant (ALizama)11/24/08	L13	100%	42,613	0	0	0	0	42,613	10,738	404	0	618	174	3,197	358	15,489	58,102
12	6746	Computer Operator II	Vacant (EQuiambao) 12/8/08	I3	100%	24,062	0	0	0	0	24,062	6,064	404	0	349	174	3,197	156	10,343	34,405
13	6223	Community Program Aide I	Vacant (RobertoW)4/27/08	D6	100%	20,592	0	0	0	0	20,592	5,189	404	0	299	174	3,197	200	9,462	30,054
14	6341	Community Health Nurse I	Vacant	KP1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:			-----	-----	\$395,241	\$0	\$0	-----	\$2,310	\$397,551	\$100,183	\$4,802	\$0	\$5,764	\$2,071	\$28,519	\$2,481	\$143,820	\$541,371	

6045* - 50% Immunization; 50% HIV Prevention
6241 - 10% TB; 40% Immunization; 50% HIV
6247 - in lieu of Health Educator II
6159 - in lieu of Computer Programmer III

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HIV Prevention Projects

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC101

Grant period 1/1/08 thru 12/31/08

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP [§]	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6239	CDC Program Administrator	O'Mallan, Josephine T.***	F12	25%	14,803	0	0	11/26/08	475	15,278	3,850	101	0	222	44	799	90	5,105	20,382
2	6384	Program Coordinator IV	Cate, Jessica Ann C	N15	100%	55,341	0	0	04/28/10	0	55,341	13,946	404	0	802	174	3,197	358	18,881	74,222
3	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.*	N13	50%	25,831	0	0	12/22/10	0	25,831	6,509	202	0	375	87	0	0	7,173	33,004
4	6024	CDC Coordinator I	Adriatico, Elizabeth L.***	L10	100%	39,780	0	0	07/29/08	348	40,128	10,112	404	0	582	174	0	0	11,272	51,400
5	6233	Medical Laboratory Technician II	Mallari, Alan John	L11	50%	20,586	0	0	11/05/09	0	20,586	5,188	202	0	298	87	1,599	179	7,552	28,138
6	6370	CDC Coordinator I	Mallada, Esther T.	L2	100%	28,178	0	0	05/11/09	691	28,869	7,275	404	0	419	174	3,197	358	11,826	40,695
7	6241	Administrative Assistant	Agustin, Kenneth RC	J5	15%	4,302	0	0	08/16/09	29	4,330	1,091	61	0	63	26	0	0	1,241	5,571
8	6045*	Clerk Typist II	Garrido, Jesse B.	E1	50%	8,328	0	0	09/15/09	44	8,372	2,110	202	0	121	87	1,599	179	4,297	12,669
9	6164	CDC Investigator	GG1#08-207(MalladaE)5/11/08*	H1	75%	14,981	0	0	0	0	14,981	3,775	303	0	217	131	2,398	269	7,092	22,072
10	6025	CDC Coordinator II	GG-I #08-127	H1	25%	4,994	0	0	11/09/08	915	5,909	1,489	101	0	86	44	799	90	2,608	8,516
11	6029	CDC Investigator	Roberto, Wade C.	H3	100%	22,471	0	0	04/27/09	0	22,471	5,663	404	0	326	174	3,197	358	10,121	32,592
12	6023	CDC Coordinator II	Vacant (Mathi M)	M15	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:			-----	-----	\$239,593	\$0	\$0	-----	\$2,501	\$242,094	\$61,008	\$2,784	\$0	\$3,510	\$1,201	\$16,784	\$1,880	\$87,167	\$329,261	

6164* - Cost Allocated 75% charged to HIV Prevention & 15% charged to HIV Surveillance
6233 - Recruitment on-going (Member promoted under Bioterrorism account)
6025 - in lieu of Health Educator III (1/29/08) vice: Agon, B
6045* - 50% Immunization; 50% HIV Prevention
6239** - Cost Allocated 25% charged to HIV Prevention & 75% charged to BT
6236** - Cost Allocated 50% HIV Prevention & 50% Ryan White
6024*** - Cost Allocated 50% HIV Prevention & 50% STD Prevention
6241* - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: HIV/AIDS Case Surveillance

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC104
Grant period 1/1/08 thru 12/31/08

Input by Department													Input by Department								
*75% HIV Surveillance, 25% HIV Prevention																					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A. **	N13	10%	5,166	0	0	11/06/09	1,657	6,823	1,719	40	0	99	17	0	0	1,876	8,699	
2	6164	CDC Investigator GGI #08-207	Vacant (MalladaE)5/11/08 *	HI	25%	4,994	0	0		0	4,994	1,258	101	0	72	44	799	90	2,364	7,357	
Grand Total:				----	----	\$10,160	\$0	\$0	----	\$1,657	\$11,817	\$2,978	\$141	\$0	\$171	\$61	\$799	\$90	\$4,240	\$16,057	

*6164 **25% HIV Surveillance, 75% HIV Prevention
**6331 10% HIV Surveillance; 90% HFF

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Comprehensive STD Prevention Program

FUND: SUMMARY

Ratio: 100% Federal 5101H081713SE141
Grant period 1/1/08 thru 12/31/08

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L10	50%	39,780	0	0	07/29/08	348	40,128	10,112	202	0	582	87	0	0	10,983	51,111	
Grand Total:				----	----	\$39,780	\$0	\$0	----	\$348	\$40,128	\$10,112	\$202	\$0	\$582	\$87	\$0	\$0	\$10,983	\$51,111	

6024 *50% HIV Prevention; 50% STD

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Ryan White Care Program Part B

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC102
Grant period 4/1/08 thru 3/31/09

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.	N13	50%	25,831	0	0	12/22/10	0	25,831	6,509	202	0	375	87	0	0	7,173	33,004	
2	6033	Social Worker III	Aguon, Terry G.	M15	100%	\$51,092	\$0	\$0	04/03/09	894	51,986	13,100	404	0	754	174	3,197	358	17,987	69,973	
Grand Total:				----	----	\$51,092	\$0	\$0	----	\$894	\$51,986	\$13,100	\$404	\$0	\$754	\$174	\$3,197	\$358	\$17,987	\$69,973	

*In lieu of Program Coordinator III (Federal Grantor approved change)
*In lieu of SWII, an SWIII will lateral into this (Federal Grantor approved change)
#6236 50% HIV/AIDS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Diabetes Prevention and Control Program

FUND: 100% Federal 5101H081712SE107
Grant period 3/30/08 thru 3/29/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6379	Program Coordinator IV	Luces, Patrick S.	N9	100%	45,043	0	0	11/28/08	1,424	46,467	11,710	404	0	674	174	3,197	358	16,516	62,983
2	6329	Administrative Assistant	Contreras, Jesusa T.**	J8	50%	16,060	0	0	07/25/09	144	16,203	4,083	202	1,005	235	77	1,599	179	7,378	23,581
3	6759	Planner II	Vacant (MCruz) 5/17/08	L5	100%	33,150	0	0			33,150	8,354	404	0	481	174	0	0	9,412	42,562
Grand Total:				----	----	\$94,253	\$0	\$0	----	\$1,568	\$95,820	\$24,147	\$1,009	\$1,005	\$1,389	\$425	\$4,796	\$537	\$33,306	\$129,126

*in lieu of PC III
**50% Diabetes, 35% Tobacco, 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Use Prevention and Control Program - Chronic Disease Prevention Program

FUND: 100% Federal 5101H071712EI110
Grant period 6/30/07 thru 3/30/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E				
1	6383	Program Coordinator IV	Suguitan, Gil S.	N12	100%	49,915	0	0	11/22/08	1,601	51,516	12,982	404	0	747	174	0	0	14,307	65,823
2	6420	Health Educator II	Epres, Francis V.	L6	50%	17,238	0	0	08/03/09	111	17,349	4,372	202	0	252	77	0	0	4,902	22,250
3	6329	Administrative Assistant	Contreras, Jesusa T.**	J8	50%	16,060	0	0	07/25/09	144	16,203	4,083	202	0	235	77	1,599	179	6,374	22,577
Grand Total:				----	----	\$83,213	\$0	\$0	----	\$1,855	\$85,068	\$21,437	\$807	\$0	\$1,233	\$327	\$1,599	\$179	\$25,582	\$110,650

*Grantor unfunded this position
**50% Diabetes, 35% Tobacco, 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Tobacco Quitline

FUND: SUMMARY 5101H071710DC111
Ratio: 100% Federal
Grant Period: 6/30/07 - 3/30/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Pos. No.	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Over - time	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(J + R) TOTAL
									Date	Amt.		Retirement K *25.20%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare (1.45% * J)	Life \$174 * E				
1	6420	Health Educator II	Epres, Francis V.	L6	50%	17,238	0	0	08/03/09	111	17,349	4,372	\$202	\$0	\$ 87	0	\$0	\$0	4,661	\$22,009
2						0	0	0		0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	0	\$0
3						0	0	0		0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	0	\$0
Grand Total:				----		\$17,238	\$0	\$0	----	\$111	\$17,349	\$4,372	\$202	\$0	\$87	\$0	\$0	\$0	\$4,661	\$22,009

Night Differential / Hazardous / Worker's Compensation / etc.
1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: BPSS/Behavioral Risk Factor Surveillance Program

FUND: 100% Federal 5101H071710DC105
 Grant period 6/30/07 thru 3/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6395	Program Coordinator IV	Brandshagen, William J.	N12	100%	49,915	0	0	02/18/10	0	49,915	12,579	404	0	724	174	3,197	358	14,238	64,153
2	6650	Administrative Officer	Vacant GG-1 #08-041	L1	10%	2,652	0	0		0	2,652	668	40	0	38	17	320	36	800	3,452
Grand Total:				----	----	\$52,567	\$0	\$0	----	\$0	\$52,567	\$13,247	\$444	\$0	\$762	\$191	\$3,517	\$394	\$15,038	\$67,605

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Professional Support Services/Comprehensive Cancer Control Program

FUND: 100% Federal 5101H081712SE118
 Grant period 6/30/08 thru 6/29/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6382	Program Coordinator IV	Mariano, Cerina Y	N11	100%	48,227	0	0	06/10/10	0	48,227	12,153	404	0	699	174	3,197	358	13,788	62,015
2	6102	Administrative Assistant	Yamasta,Michelle S.	J3	100%	25,810	0	0	6/2/2009	0	25,810	6,504	404	0	374	174	3,197	358	11,011	36,821
Grand Total:				----	----	\$74,037	\$0	\$0	\$80,305	\$0	\$74,037	\$18,657	\$807	\$0	\$1,074	\$348	\$6,394	\$716	\$24,799	\$98,836

6102 vice: Atoigue TC

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHNS/BPSS

FUND: SUMMARY

Ratio: 60% Federal

510H081719SE101

Grant period 10/1/07 thru 9/30/2009

3												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6135	Comm. Hth Nurse Supervisor II	Manibusan, Evangeline A.**	PP-13	60%	51,110	0	0	04/10/10	0	51,110	12,880	242	0	741	104	1,918	215	16,100	67,211	
2	6138	Nurse Practitioner	Solidum, Patricia A.**	OP-8	60%	39,478	0	0	04/22/08	705	40,183	10,126	242	0	583	104	1,918	215	13,188	53,372	
3	6151	Community Health Nurse II	Besebes, Barbara I.**	MP-11	60%	37,133	0	0	02/28/10	0	37,133	9,357	242	0	538	104	1,918	215	12,375	49,508	
4	6681	Program Coordinator IV	Bell, Margaret M.**	N12	60%	29,949	0	0	04/05/09	524	30,473	7,679	242	0	442	104	1,918	215	10,601	41,074	
5	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	60%	29,618	0	0	04/08/09	518	30,137	7,594	242	0	437	104	1,918	215	10,511	40,648	
6	6275	Social Worker III	Malanum, Maria Cindy F.	M10	60%	25,811	0	0	06/12/10	0	25,811	6,504	242	0	374	104	1,918	215	9,358	35,169	
7	6215	Program Coordinator III	Kloppenburg, Arlean Perez**	M9	60%	24,090	0	0	02/17/10	0	24,090	6,071	242	0	349	104	0	0	6,766	30,856	
8	6182	Administrative Assistant	Okada, Zenaida V.*	J4	60%	16,346	0	0	10/04/08	628	16,975	4,278	242	0	246	104	0	0	4,870	21,845	
9	6168	Licensed Practical Nurse II	Razo, Nora C.**	I5	60%	16,042	0	0	12/10/09	0	16,042	4,042	242	0	233	104	0	0	4,622	20,663	
10	6220	Pharmacy Technician	Inciong, Marieta M.	H4	60%	14,232	0	0	05/17/09	312	14,544	3,665	242	0	211	104	0	0	4,222	18,766	
11	6263	Nurse Aide II	Pisaro, Lucia A.**	F12	60%	17,002	0	0	05/21/10	0	17,002	4,285	242	0	247	104	0	0	4,878	21,880	
12	6225	Nurse Aide II	Reyes, Julie DP	F05	60%	13,226	0	0	01/19/09	199	13,425	3,383	242	0	195	104	0	0	3,924	17,349	
13	6224	Medical Records Clerk	Damian, Julie A.***	E5	60%	12,492	0	0	10/27/08	500	12,992	3,274	242	0	188	104	0	0	3,809	16,801	
14	6150	CHN Supvr. I (GG1 #R9-015)	Vacant Ret (AE Cacho) 9/30/08	NP-10	60%	38,861	0	0	03/01/09	793	39,654	9,993	242	0	575	104	1,918	215	13,047	52,701	
15	6131	CHN II (GG1 #R9-014)	Vacant	MP-1	60%	39,862	0	0		0	39,862	10,045	242	0	578	104	1,918	215	13,103	52,965	
16	6122	Pharmacy Technician	Vacant/RBasbas (9/30/06)****	H1	60%	11,984	0	0		0	11,984	3,020	242	0	174	104	1,918	215	5,673	17,658	
17	6275	Social Worker III	Vacant (Aguon T)****	M1	60%	17,207	0	0		0	17,207	4,336	242	0	249	104	1,918	215	7,065	24,272	
18	6250	Word Processing Secretary II	Vacant (Contreras J)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19	6214	Physician Specialist (Brd Eligible)	Vacant (Jackson S) 8/13/04	T1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20	6334	Social Worker II	Vacant (Tackney A)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21	6120	Medical Records Clerk	Vacant (Quichocho R) 5/7/03	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$434,444	\$0	\$0	----	\$4,180	\$438,624	\$110,533	\$4,116	\$0	\$6,360	\$1,775	\$19,182	\$2,148	\$144,114	\$582,738	

Note: **60% MCH, 40% FP
***60% MCH, 40% HFF BFHNS

***60% MCH, 40% HFF CPHO
⊙6660 in lieu of Health Educator III

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

Ratio: 100% Federal 5101H081719E1105
Grant period 7/1/08 thru 6/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K+S) TOTAL	
									Date	(E*Amount)		Retirement K*25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)
1	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0	01/09/08	1,210	47,292	11,918	404	0	686	174	3,197	358	16,736	64,028
2	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	02/10/09	0	44,524	11,220	404	0	646	174	3,197	0	15,640	60,164
3	6181	Nurse Aide II	Gutierrez, Ester D.	F4	100%	20,942	0	0	06/21/08	367	21,309	5,370	404	0	309	174	3,197	0	9,453	30,762
4	6048	Medical Records Clerk	Aguon, Peter A.	E11	100%	25,858	0	0	01/18/09	0	25,858	6,516	404	0	375	174	3,197	358	11,024	36,882
1	6104	CHN I	Vacant (Cruz, JFM) 11/14/08	KP7	100%	46,268	0	0	09/26/09	0	46,268	11,660	404	0	671	174	3,197	358	16,463	62,731
5	6106	Chief Public Health Officer	Vacant (Camacho PJ)* 10/6/05	S1	5%	2,434	0	0		0	2,434	613	20	0	35	9	160	18	855	3,289
6	6650	Administrative Officer	Vacant GG-1 #08-041	L1	15%	2,652	0	0		0	2,652	668	61	0	38	26	480	54	1,327	3,979
7	6170	LPN II (GG1 #R9-016)	Vacant	I1	100%	27,805	0	0		0	27,805	7,007	404	0	403	174	3,197	358	11,543	39,348
8	6246	Social Worker II	Vacant (Santos D)	L1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$216,565	\$0	\$0	----	\$1,577	\$218,142	\$54,972	\$2,502	\$0	\$3,163	\$1,079	\$19,821	\$1,504	\$83,040	\$301,182	

*80% HFF CPHO; 10% BT Base; 5% FP; 5% Preventive
**45% HFF CPHO; 25% Base; 10% FP; 15% Tobacco; 5% Preventive

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY

Ratio: 100% Federal 5101H081711DC104
Grant Period 3/1/08 - 2/28/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K+S) TOTAL	
									Date	(E*Amount)		Retirement K*25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)
1	6206	WP Secretary II	Quintanilla, Vivian**	H14	100%	34,382	0	0	10/19/08	1,203	35,585	8,967	238	0	516	153	3,197	0	13,071	48,656
2	6470	Program Coordinator III	Vacant GG-1 #08-059	M1	100%	\$28,678					28,678	7,227	238	0	416	153	3,197	358	11,589	40,267
Grand Total:			----	----	\$63,060	\$0	\$0	----	\$1,203	\$64,263	\$16,194	\$476	\$0	\$932	\$306	\$6,394	\$358	\$24,660	\$88,923	

* Night Differential/Hazardous Worker's Compensation/etc.
**50% of her salary is charged on Bioluminescence.

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: BPSS Traumatic Brain Injury (TBI)

FUND: SUMMARY

Ratio: 100% Federal 5101H061713DC105
Grant Period 6/1/06 - 3/31/08

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K+S) TOTAL	
									Date	(E*Amount)		Retirement K*25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)
1	6544	Program Coordinator II	Vacant	L1	100%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preparedness and Response for Bioterrorism

FUND: SUMMARY

Ratio: 100% Federal 5101H081713E111
Grant Period 8/31/08 - 8/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) \$5.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)
1	6239	CDC Program Administrator	O'Mallan, Josephine T.*	P12	75%	44,408	0	0		1,424	45,833	11,550	303	0	665	131	2,398	269	15,314	61,146
2	6451	Program Coordinator III	Shimizu-Portin, Tricia Lynn Q.	M10	100%	28,678	0	0	09/22/10	0	28,678	7,227	404	0	416	174	4,740	468	13,428	42,106
3	6261	Medical Technologist I	Villanueva, Joy S.	L9	100%	39,454	0	0	01/25/10	0	39,454	9,942	404	0	572	174	3,197	358	14,647	54,101
4	6211	Administrative Assistant	Cruz, Tamara L.	J10	100%	34,414	0	0		0	34,414	8,672	404	0	499	174	4,740	468	14,957	49,371
5	6268	Word Processing Secretary II	Santos, Frances B.	H14	100%	34,382	0	0	04/13/09	602	34,984	8,816	404	0	507	174	3,197	358	13,456	48,440
6	6106	Chief Public Health Officer	Vacant (Camacho PJ)**10/6/05	S1	10%	4,868	0	0		0	4,868	1,227	40	0	71	17	320	36	1,711	6,579
7	6028	Program Coordinator IV	Vacant GG-1 #08-165 (3/17/08)	N12	100%	49,915	0	0		0	49,915	12,579	404	0	724	174	4,740	468	19,088	69,003
8	6035	Microbiologist II	Vacant (Baradi, CM)** 4/11/08	L3	50%	14,918	0	0		0	14,918	3,759	202	0	216	87	1,599	179	6,042	20,959
9	6650	Administrative Officer	Vacant GG-1 #08-041	L1	20%	5,304	0	0		0	5,304	1,337	81	0	77	35	948	94	2,571	7,875
Grand Total:				----	----	\$256,341	\$0	\$0	----	\$2,026	\$258,367	\$65,108	\$2,643	\$0	\$3,746	\$1,140	\$25,878	\$2,697	\$101,212	\$359,579

6239* 25% HIV Prevention; 75% BT
6035** 50% Pandemic Influenza; 50% BT
6211* 100% effective 10/1/08 vice Quichocho, D
6028 Sugutan, G (3/2/08)

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Pandemic Influenza

FUND: SUMMARY

Ratio: 100% Federal 5101H081713E112
Grant period 8/31/08 - 8/30/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) \$5.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E	Medical (Premium * E)			Dental (Premium * E)
1	6252	Word Processing Secretary II	Luarca, Marie A.B.	H13	100%	33,219	0	0	08/05/10	0	33,219	8,371	404	0	482	174	0	0	9,430	42,649
2	6039	Program Coordinator II	Vacant (Tajeron, BA) 7/16/07	M1	100%	28,678	0	0		0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
3	6035	Microbiologist II	Vacant (Baradi, CM)** 4/11/08	L3	50%	14,918	0	0		0	14,918	3,759	202	0	216	87	1,599	179	6,042	20,959
4																				
Grand Total:				----	----	\$76,815	\$0	\$0	----	\$0	\$76,815	\$19,357	\$1,009	\$0	\$1,114	\$435	\$4,796	\$537	\$27,247	\$104,062

6035* 50% Pandemic Influenza; 50% BT

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Breast & Cervical Cancer Early Detection Program

FUND: 100% Federal

Grant period 6/30/08 thru 6/29/09 5101H081712SE114

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E)*Amount		Retirement K *25.20%	Retire (DDI) \$5.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E	Medical (Premium * E)			Dental (Premium * E)
1	6761	Program Coordinator III	Inanil Jr. Venancio R	M17	100%	54,731	0	0	05/19/10	0	54,731	13,792	404	0	794	153	3,197	358	18,697	73,428
2	6764	Health Educator II	Ramirez, Rachael L.	L2	100%	28,178	0	0	03/19/09	967	29,145	7,345	404	0	423	153	0	0	8,324	37,469
3	6762	Administrative Assistant	Estrada, Annabelle A.	J4	100%	27,244	0	0	07/25/09	359	27,603	6,956	404	0	400	153	3,197	358	11,468	39,071
4	6575	Program Coordinator IV	Vacant (#GG1-R9-019)	N1	100%	31,064	0	0		0	31,064	7,828	404	0	450	153	3,197	358	12,390	43,454
5	6763	Social Worker II	Vacant (Balajadia C) 11/8/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$141,217	\$0	\$0	----	\$1,326	\$142,543	\$35,921	\$1,614	\$0	\$2,067	\$612	\$9,591	\$1,074	\$50,879	\$193,422

*in lieu of Health Educator I

DIVISION OF SENIOR CITIZENS

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General)

Ratio: Federal 57% Local 43% 5101B091730PA101

Grant period 10/1/08 through 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)/Amount					Medicare (1.45%*K)	Life 174 * E					
1	6600	SC Administrator	San Agustin, Arthur U.	P11	100%	57,209	\$0	\$0	12/11/2008	\$2,293	\$59,502	\$14,995	\$404	\$0	\$863	\$174	\$3,197	\$358	\$19,990	\$79,492	
2	6364	Social Svcs Supervisor I	Cruz, Jocelynn D.R.	N12	100%	49,915	0	0	3/25/2009	947	50,862	\$12,817	\$404	0	737	174	\$3,197	\$358	17,687	\$68,549	
3	6912	Program Coordinator IV	Almandres, Joleen M.M.	N12	100%	49,915	0	0	9/4/2010	0	49,915	\$12,579	\$404	0	724	174	\$3,197	\$358	17,435	\$67,350	
4	6613*	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	2/8/2009	247	22,768	\$5,738	\$202	0	330	87	\$1,599	\$179	8,134	\$30,902	
5	6601	Management Analyst IV	Aflague, Enrique F.	N1	100%	31,064	0	0	2/17/2009	1,294	32,358	\$8,154	\$404	0	469	174	\$0	\$156	9,357	\$41,715	
6	6295*	Management Analyst III	Gumataotao, Geraldine T.	M14	100%	49,364	0	0	0	0	49,364	\$12,440	\$404	0	716	174	\$3,197	\$358	17,288	\$66,652	
7	6201*	Program Coordinator III	Tevid, Davis	M13	50%	23,848	0	0	12/3/2009	0	23,848	\$6,010	\$202	0	346	87	\$1,599	\$179	8,422	\$32,269	
8	6617	Program Coordinator III	Gomez, Jeanette M.	M10	100%	43,018	0	0	10/2/2009	0	43,018	\$10,841	\$404	0	624	174	\$3,197	\$358	15,597	\$58,615	
9	6916	Social Worker III	Tackney, Angela M.C.	M8	100%	40,150	0	0	0	0	40,150	\$10,118	\$404	0	582	174	\$3,197	\$358	14,832	\$54,982	
10	6917	Program Coordinator III	Delgado, Monica EB	M7	100%	38,716	0	0	3/22/2010	0	38,716	\$9,756	\$404	0	561	174	\$3,197	\$358	14,450	\$53,166	
11	6505*	Program Coordinator III	Blaz, Maria AF	M2	25%	7,618	0	0	10/2/2008	336	7,954	\$2,004	\$101	0	115	44	\$799	\$90	3,153	\$11,107	
12	6914	Administrative Officer	Taitague, Tommy C.	L12	100%	42,613	0	0	5/17/2010	0	42,613	\$10,738	\$404	0	618	174	\$3,197	\$358	15,489	\$58,102	
13	6604*	Administrative Assistant	Blas, Barbara C.	J11	25%	8,905	0	0	4/13/2010	0	8,905	\$2,244	\$101	0	129	44	\$799	\$90	3,406	\$12,311	
14	6918	Chief Human Svs Administrator	Vacant GG1 (R9-001)	Q1	100%	40,352	0	0	0	0	40,352	\$10,169	\$404	0	585	174	\$3,197	\$358	14,886	\$55,238	
15	6282*	Program Coordinator IV	Vacant (Vice: CYM)	N5	25%	9,708	0	0	0	0	9,708	\$2,446	\$101	0	141	44	\$799	\$90	3,620	\$13,328	
16	6915*	Social Worker III	Vacant(E Cruz) 5/30/08	M12	50%	23,041	0	0	0	0	23,041	\$5,806	\$202	0	334	87	\$1,599	\$179	8,207	\$31,248	
17	6609	Program Coordinator III	Vacant (Bamba I.PC) 5/2/08	M9	80%	33,267	0	0	0	0	33,267	\$8,383	\$323	0	482	139	\$2,558	\$286	12,172	\$45,439	
18	6499*	Program Coordinator III	Vacant (Vice: DMD)	M5	50%	17,924	0	0	0	0	17,924	\$4,517	\$202	0	260	87	\$1,599	\$179	6,843	\$24,767	
19	6606	Program Coordinator I	Vacant (GGI#R9-007)	K1	100%	24,656	0	0	0	0	24,656	\$6,213	\$404	0	358	174	\$3,197	\$358	10,703	\$35,359	
20	6612	Social Worker II	Vacant (Santiago, ES 11/28/08)	L3	100%	29,835	0	0	0	0	29,835	\$7,518	\$404	0	433	174	\$3,197	\$358	12,084	\$41,919	
21	6608	Program Coordinator III	Vacant (Vice: RNW Sep/02)	M5	0%	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	\$0	
22	6205	Program Coordinator II	Vacant (Vice: JMM Mar/01)	L5	0%	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	\$0	
23	6911	Social Worker II	Vacant	L5	0%	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	\$0	
24	6620	Program Coordinator II	Vacant (Vice: FY Jun/00)	L5	0%	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	\$0	
Grand Total:				----	----	\$643,638	\$0	\$0	----	----	\$5,117	\$648,754.45	\$163,486	\$6,275	\$0	\$9,407	\$2,706	\$46,516	\$5,365	\$233,754.75	\$882,509

*Positions that are cost allocated.
6606 In lieu of WPS II

#6613 Title III-B
#6918 (GG1-08-285)
#6295 in lieu Planner III

367,562.43
281,192.02

132,437.57
101,317.18
500,000.00
382,509.20

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Transportation Services for the Elderly

FUND: SUMMARY (Federal/General)

Ratio: Federal 7.7% Local 92.3% 5101B091730MA102

Grant period 10/1/08 through 9/30/09

Input by Department																	Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52 * 26PP * E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E * Amount)					Life 174.0 * E	Medicare (1.45% * K)	Life 174.0 * E				
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	2/8/2009	247	22,768	\$5,738	202	0	330	87	1,599	179	8,134	30,902	
2	6473	Program Coordinator I	Vacant (GG1-08-280)	K1	100%	24,656	0	0		0	24,656	\$6,213	404		358	174	3,197	358	10,703	35,359	
3	6474	CSR (GG1-R9-004)	Taitingfong, Janice B. (LTA)	H1	100%	19,974	0	0		0	19,974	\$5,033	404		290	174	3,197	358	9,456	29,430	
4	6485	Bus Driver (TA)	Bertha A Afaisen	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
5	6489	Bus Driver (TA)	Robert T Auayan	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
6	6493	Bus Driver (TA)	Emilia P Castro	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
7	6494	Bus Driver (TA)	Guerrero, Kenneth R	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
8	6492	Bus Driver (TA)	David T Cruz	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
9	6477	Bus Driver (TA)	Marian Q Eber	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
10	6486	Bus Driver (TA)	Carlos M Laganzo, Jr	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
11	6487	Bus Driver (TA)	Anita T Lizama	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
12	6495	Bus Driver (TA)	Andrew S Mantanona	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
13	6480	Bus Driver (TA)	Ignacio M Mendiola	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
14	6476	Bus Driver (TA)	Manny R Palileo	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
15	6490	Bus Driver (TA)	Francisco M Rosario	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
16	6472	Bus Driver (TA)	Ricardo S Santos	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
17	6475	Bus Driver (TA)	Lourdes Q Taiteron	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
18	6497	Bus Driver (TA)	Ryan J Taitano	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
19	6488	Bus Driver (TA)	Incanasion L Tyquiengco	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
20	6496	Bus Driver (TA)	Elizabeth A Unchango	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
21	6482	Bus Driver (TA)	Eddie Nick O. Camacho	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
22	6483	CSR (GG1-R9-005)	Vera Marie U Del Rosario (LTA)	H1	100%	19,974	0	0		0	19,974	\$5,033	404		290	174	3,197	358	7,061	27,035	
23	6498	Administrative Aide (LTA) (R9-008)	Maria Rosalinda De Leon	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
24	6501	Program Coordinator III	Vacant (Vice: DMD)	M5	50%	17,924	0	0		0	17,924	\$4,517	202		260	87	1,599	179	6,843	24,767	
25	6502	Administrative Aide (LTA)	Vacant	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
26	6481	Bus Driver (LTA)	Vacant	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
27	6484	Bus Driver (LTA)	Vacant	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
28	6500	Bus Driver (LTA)	Vacant	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
29	6491	Bus Driver (LTA)	Vacant (Vice: ADG)	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
30	6479	Bus Driver (LTA)	Vacant (Vice: KCB)	F1	100%	17,635	0	0		0	17,635	\$4,444	404		256	174	3,197	358	8,832	26,467	
31	6478	Bus Driver (LTA)	Vacant (Vice: AQ)		0%	0	0	0		0	0	\$0	0		0	0	0	0	0	0	
						Grand Total:															
						\$546,925	\$0	\$0	---	\$247	\$546,171.00	\$137,635	\$11,702	\$0	\$7,919	\$5,046	\$92,713	\$10,382	\$263,003.06	\$809,174	
						#613 50% SOA	#6473 in lieu of Field Ops Bus Stop					42,274							20,356	62,630	
												503,897							242,647	746,544	

1	PC III	1	Vacant
1	PC I		Filled
1	WPS I	1	Vacant
1	Clerk III	1	Vacant
1	Dispatcher		Filled
25	Bus Drivers	1	Vacant / 24 Filled

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Ombudsman

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101E091730MA108

100.0% 0.0%

Grant period 10/1/08 through 9/30/09

Input by Department														Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6915	Social Worker III	Vacant (ECruz) 5/30/08	M1	50%	14,339	0	0			0	14,339	\$3,613	202	0	208	87	\$2,370	\$234	6,714	21,053
Grand Total:						\$14,339	\$0	\$0			\$0	\$14,339	\$3,613	\$202	\$0	\$208	\$87	\$2,370	\$234	\$6,714	\$21,053

*50% SOA

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver Support Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101B091730MA109

75.0% 25.0%

Grant period from 10/1/08 thru 9/30/09

Input by Department														Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6282	Program Coordinator IV	Bamba, Leon P.C.	N9	75%	33,782	0	0	11/5/2009	0	33,782	\$8,513	303	0	490	131	2,398	269	12,102	45,885	
2	6604	Administrative Assistant**	Blas, Barbara C	J11	75%	26,714	0	0	4/13/2010	0	26,714	\$6,732	303	0	387	131	2,398	269	10,219	36,932	
3	6609	Program Coordinator III***	Vacant (Bamba, LPC) 5/2/08	M9	20%	8,317	0	0		0	8,317	\$2,096	81	0	121	34.8	639	72	3,043	11,360	
4																					
5																					
6																					
Grand Total:						\$68,813	\$0	\$0			\$0	\$68,813	\$17,341	\$686	\$0	\$998	\$296	\$5,435	\$609	\$25,364	\$94,176

*6282 vice: Mariano CY

**25% SOA

***80% SOA

51,609
17,203

19,023
6,341
70,632
23,544

Government of Guam
FY 2009 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Health Insurance Assistance Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101H081730MA111

100.0% 0.0%

Grant period from 4/1/08 thru 3/31/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
8	6201	Program Coordinator III	Tevid, Davis	M13	25%	11,924	0	0	12/3/2009	0	11,924	\$3,005	101	0	173	44	\$1,185	\$117	4,624	16,548
16	6505	Program Coordinator III	Blaz, Maria A.	M2	25%	7,618			10/2/2008	336	7,954	\$2,004	101	0	115	44	\$1,185	\$117	3,566	11,520
Grand Total:			----	----	\$19,542	\$0	\$0	----		\$336	\$19,878	\$5,009	\$202	\$0	\$288	\$87	\$2,370	\$234	\$8,190	\$28,068

FUNCTIONAL AREA: HEALTH

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Senior Medicare Patrol Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101H081730MA112

100% 0.0%

Grant period from 6/1/08 thru 5/31/09

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	6201	Program Coordinator III	Tevid, Davis	M13	25%	11,924	0	0	12/3/2009	0	11,924	\$3,005	101	0	173	44	\$1,185	\$117	4,624	16,548
2	6505	Program Coordinator III	Blaz, Maria A.	M2	50%	15,236	0	0	10/2/2008	672	15,908	\$4,009	202	0	231	87	\$2,370	\$234	7,132	23,040
Grand Total:			----	----	\$27,160	\$0	\$0	----		\$672	\$27,832	\$7,014	\$303	\$0	\$404	\$131	\$3,555	\$351	\$11,756	\$39,588

DIVISION OF PUBLIC WELFARE

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: DPW/State Office

FUND: SUMMARY (Federal/General)

Ratio: 50%/50% 5101B091720PA101

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I) (J)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6800	Chief Human Svcs. Administrator	Susuico, Linda Ann MT	Q13	100%	67,108	0	0	7/7/2010	0	67,108	16,911	404	0	174	3,197	358	21,044	88,152	
2	6166	Clerk Typist III	Fernandez, Lourdes D.	F14	100%	30,355	0	0	3/3/2010	0	30,355	7,649	404	0	440	174	3,197	358	12,222	42,577
3	6232	Administrative Officer (R9-023)	Vacant (Santos, CH)	L11	100%	42,613	0	0	10/15/2008	1,441	44,054	11,102	404	0	639	174	0	0	12,318	56,372
4	6888	Planner IV *	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	
Grand Total:			----	----	\$140,076	\$0	\$0	----	\$1,441	\$141,517	\$35,662	\$1,211	\$0	\$1,079	\$522	\$6,394	\$716	\$45,584	\$187,101	

* In lieu of Management Analyst IV

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Services

FUND: Summary (Federal/General)

Ratio: 50%/50% 5101B091720PA103

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I) (J)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) 15.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6810	Program Coordinator IV	Gozum-Soto, Annie V. T.	N13	100%	51,662	0	0	12/24/09	0	51,662	13,019	404	0	749	174	3,197	358	17,542	69,204
2	6115	Program Coordinator I	Santos, Clara Sue C.	K9	100%	35,751	0	0	01/13/09	925	36,676	9,242	404	0	532	174	3,197	358	13,907	50,583
3	6909	Quality Control Reviewer II	Cruz, Catherine M.	J15	100%	40,873	0	0	04/01/09	716	41,589	10,480	404	0	603	174	3,197	358	15,216	56,805
4	6804	Quality Control Reviewer II	Jardeliza, Elsa B.	J14	100%	39,491	0	0	02/09/10	0	39,491	9,952	404	0	174	3,197	358	14,084	53,575	
5	6817	Quality Control Reviewer II	Santos, Maria Sophia T.	J14	100%	39,491	0	0	06/05/10	0	39,491	9,952	404	0	573	174	3,197	358	14,657	54,148
6	6823	Quality Control Reviewer II	Paulino, Belta N.	J13	100%	38,155	0	0	05/07/10	0	38,155	9,615	404	0	553	174	3,197	358	14,301	52,456
7	6847	Quality Control Reviewer II	Cristosomo, Carol Ann M.	J12	100%	36,865	0	0	05/31/10	0	36,865	9,290	404	0	535	174	3,197	358	13,957	50,822
8	6816	Public Health & Social Svcs Aide	Borja, Robert A. T.	E15	100%	29,673	0	0	03/18/09	509	30,182	7,606	404	0	438	174	0	0	8,621	38,803
9	6811	Human Svcs Prog Administrator	Vacant (LSusuico) 7/7/08	P13	100%	61,283	0	0	10/29/09	0	61,283	15,443	404	0	889	174	3,197	358	20,464	81,747
10	6294	Administrative Assistant	Vacant (GG1-0-149)	J1	100%	22,942	0	0		0	22,942	5,781	404	0	333	174	3,197	358	10,247	33,189
11	6966	Administrative Aide GG1 R09-013	Vacant (Duenas, MP) 10/1/08	F1	100%	17,635	0	0		0	17,635	4,444	404	0	256	174	3,197	358	8,832	26,467
12	6814	Management Analyst IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6291	Management Analyst II	Vacant (Camacho E)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6813	Quality Control Reviewer II	Vacant (Perez O) 4/13/07	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$413,821	\$0	\$0	----	\$2,150	\$415,971	\$104,825	\$4,439	\$0	\$5,459	\$1,914	\$31,970	\$3,222	\$151,828	\$567,799	

*In lieu of QC Reviewer II

#6816 pay adjustment P.L.29-97 effective 7/28/08

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigation and Recoupment Office

FUND: SUMMARY (FEDERAL/GENERAL)

Ratio: 50%/50%

5101B091720PA102

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K*25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6790	Program Coordinator IV	Damian, Francis L.G.	N12	100%	49,915	0	0	09/25/10	0	49,915	12,579	404	0	724	174	3,197	358	17,435	67,350
2	6806	Program Coordinator III	Garcia, Joven M.	M17	100%	54,731	0	0	05/07/09	798	55,529	13,993	404	0	805	174	3,197	358	18,931	74,460
3	6949	Management Analyst II	Cruz, Janet B.	L14	100%	45,648	0	0	03/24/10	0	45,648	11,503	0	0	662	174	0	0	12,339	57,987
4	6805	Public Welfare Investigator II	Blas, Dolores B.	L13	100%	44,105	0	0	10/01/09	0	44,105	11,114	404	0	640	174	0	0	12,332	56,437
5	6903	Public Welfare Investigator II	Benavente, Yvonne C.	L13	100%	44,105	0	0	02/27/10	0	44,105	11,114	404	0	640	174	3,197	358	15,887	59,992
6	6904	Public Welfare Investigator II	Raguindin, Rosita M.	L12	100%	42,613	0	0	12/25/08	1,243	43,856	11,052	404	0	636	174	3,197	358	15,820	59,676
7	6902	Public Welfare Investigator II	Balajadia, Theresa M.	L12	100%	42,613	0	0	11/18/09	0	42,613	10,738	404	0	618	174	3,197	358	15,489	58,102
8	6921	Public Welfare Investigator II	Mesa, Roy B.	L11	100%	41,172	0	0	12/28/08	1,201	42,373	10,678	404	0	614	174	3,197	358	15,425	57,798
9	6952	PW Investigator Supervisor	Retire (Cepeda, AM) 12/21/07	M1	100%	28,678	0	0		0	28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
10	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6807	Word Processing Secretary II*	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6953	Secretary I (Typist)	Vacant (Aguon M) 3/18/07	G1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$393,580	\$0	\$0	----	\$3,242	\$396,822	\$99,999	\$3,228	\$0	\$5,754	\$1,566	\$22,379	\$2,506	\$135,432	\$532,254	

* in lieu of WPS I

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: FEDERAL

Ratio: 100% 5101H081726E1104

Grant period from 10/1/07 through 9/30/2010

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6726	Program Coordinator III	Mora Jr, Abraham C.	M8	100%	40,150	0	0	06/25/09	478	40,628	10,238	404	0	589	174	0	0	11,405	52,033
2	6724	Program Coordinator II	Babauta, Carmelita D.	L3	100%	29,835	0	0	06/23/09	553	30,388	7,658	404	0	441	174	3,197	358	12,231	42,619
3	6426	Eligibility Specialist Supervisor	Bamba, Domitila B.	J13	100%	38,155	0	0	03/29/09	779	38,934	9,811	404	0	565	174	3,197	358	14,508	53,442
4	6751	Quality Control Reviewer II *	Donato, Rosita G.	J11	100%	35,618	0	0	08/25/10	0	35,618	8,976	404	0	516	174	3,197	358	13,625	49,243
5	6750	Administrative Assistant	Gonzales, Rudolfo S.	J1	100%	22,942	0	0	06/28/09	478	23,420	5,902	404	0	340	174	3,197	358	10,374	33,794
6	6735	Eligibility Specialist II	Cristosomo, Martha SN	I1	100%	21,389	0	0	02/12/08	891	22,280	5,615	404	0	323	174	3,197	358	10,070	32,350
7	6754	Eligibility Specialist II	Sahagon, Annie C.	I1	100%	21,389	0	0	11/14/09	0	21,389	5,390	404	0	310	174	3,197	358	9,833	31,222
8	6427	Data Control Clerk II	Diaz, Melvin D.	F7	100%	23,808	0	0	02/07/09	588	24,396	6,148	404	0	354	174	3,197	358	10,634	35,030
9	6725	Management Analyst IV	Vacant (Celeste, JL)#09-035 (9/1	N14	100%	53,470	0	0	04/11/10	0	53,470	13,474	404	0	775	174	3,197	358	18,382	71,852
10	6755	Eligibility Specialist II	Vacant (RDonato) 8/25/08	I11	100%	33,206	0	0	02/25/09	775	33,981	8,563	404	0	493	174	3,197	358	13,188	47,169
11	6756	Clerk III	Vacant (Sahagon, AC)	E2	100%	17,697	0	0	0	0	17,697	4,460	404	0	257	174	0	0	5,294	22,991
Grand Total:			----	----	\$337,659	\$0	\$0	----	\$4,542	\$342,201	\$86,235	\$4,439	\$0	\$4,962	\$1,914	\$28,773	\$3,222	\$129,544	\$471,745	

* In lieu of ES II

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100% 5101H081732E1107

Grant period from 10/1/07 through 9/30/2010

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6316	Environ. Hlth. Spec. Supervisor	Rabago, Rosanna Y.	N12	100%	49,915	0	0	03/15/10	0	49,915	12,579	404	0	724	174	3,197	358	17,435	67,350
2	6297	Environmental Hlth. Specialist II	Quichocho, James RC	L9	100%	38,454	0	0	03/24/10	0	38,454	9,690	404	0	558	174	0	0	10,826	49,280
3	6321	Public Health Inspector II	Portin, Bienvenido N.	I7	100%	28,875	0	0	01/01/10	0	28,875	7,277	404	0	419	174	3,197	358	11,828	40,703
Grand Total:			----	----	\$117,244	\$0	\$0	----	\$0	\$117,244	\$29,545	\$1,211	\$0	\$1,700	\$522	\$6,394	\$716	\$40,088	\$157,332	

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

5101E091725ST103

Ratio: 100%

Grant period from 10/1/08 through 9/30/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6998	Data Control Clerk II	Cepeda, Rosita A.	F5	100%	22,044	0	0	12/20/09	0	22,044	5,555	404	0	320	174	3,197	358	10,007	32,051
Grand Total:				---	---	\$22,044	\$0	\$0	---	\$0	\$22,044	\$5,555	\$404	\$0	\$320	\$174	\$3,197	\$358	\$10,007	\$32,051

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Enhanced Allotment Plan

FUND: FEDERAL

5101B091723SE107

Ratio: 50/50%

Grant period from 10/1/08 through 9/30/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *25.20%	Retire (DDI) \$5.52*26PP%	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6525	Claims Specialist II	Reyes, Emma T.	H2	100%	21,223	0	0	5/29/2009	520	21,743	5,479	404	0	315	174	0	0	6,372	28,115
2	6517	Program Coordinator III	Vacant	M1	100%	28,678	0	0			28,678	7,227	404	0	416	174	3,197	358	11,775	40,453
Grand Total:				---	---	\$49,901	\$0	\$0	---	\$520	\$50,421	\$12,706	\$807	\$0	\$731	\$348	\$3,197	\$358	\$18,147	\$68,568