

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE
BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
FY2007, 1ST QUARTER
ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID	\$22,510,000.00	\$11,509,116.87	\$11,000,883.13
MIP	\$15,959,111.00	\$6,998,297.62	\$8,960,813.38