

DIRECTOR'S OFFICE

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Director's Office

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081700G:A001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J)	Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K					Life \$174*E
1	6000	Director	Roberto, Joachim Peter	L2	100%	74,096	0	0		0	74,096	17,835	404	0	1,074	174	\$3,197	\$358	23,042	97,138	
2	6001	Deputy Director	Vacant	L4	100%	60,850	0	0		0	60,850	14,647	404	0	882	174	\$3,197	\$358	19,661	80,511	
3	6324	Equal Employment Opport. Officer	Shimizu, Antonio	N09	100%	45,043	0	0	01/01/07	1,165	46,208	11,122	404	0	670	174	\$0	\$0	12,370	58,578	
4	6063	Management Analyst III	Del Rosario, Linda U.	M14	100%	49,364	0	0	01/15/09	0	49,364	11,882	404	0	0	174	\$3,197	\$358	16,014	65,378	
5	6055	Computer Systems Analyst I	Calvo, Gerard B.	L11	100%	41,005	0	0		0	41,005	9,870	404	0	595	174	\$3,197	\$358	14,597	55,602	
6	6010	Private Secretary II*	Mesa-Taitingfong, Vinessa T.	I4	100%	25,399	0	0		0	25,399	6,114	404	0	368	174	\$3,197	\$358	10,614	36,013	
7	6051	Safety Officer	Sian, Jimmy E.	G3	100%	21,064	0	0	07/14/09	0	21,064	5,070	404	0	305	174	\$3,197	\$358	9,508	30,572	
8	6541	Management Analyst IV	Vacant (Guarena, A)	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6002	Quality Assurance Coordinator***	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6542	Personnel Officer	Vacant (Quichocho, C)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	----	316,821	\$0	\$0	----	\$1,165	\$317,986	\$76,539	\$2,825	\$0	\$3,895	\$1,218	\$19,182	\$2,148	\$105,807	\$423,793	

*in lieu of WP Sec II
**in lieu of Administrative Assistant
***in lieu of Private Secretary
o 6055 In lieu of Chief Planner

FUNCTIONAL AREA: Computer Information Technology

AGENCY: Department of Public Health & Social Services

PROGRAM: Systems and Programming Group

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081755DP007

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		(F+G+H+J)	Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K					Life \$174*E
1	6450	Computer Systems Analyst I	Nededog, Joseph J.	L09	100%	38,454	0	0	03/17/09	0	38,454	9,256	404	0	558	174	0	0	10,391	48,845	
2	6072	Computer Operator III	Vacant (Nededog, J) 3/14/08	J10	100%	34,414	0	0		0	34,414	8,283	404	0	499	174	3,197	358	12,915	47,329	
3	6458	Programmer Analyst Supervisor	Vacant (Reyes, S) 4/4/03	O7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	6469	Junior Systems Programmer	Vacant	P1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5	6459	Computer System Analyst II****	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6456	Computer System Analyst I	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6453	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6457	Computer System Analyst I***	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6455	Computer System Analyst I**	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6468	Jr. Programmer Analyst	Vacant (Cepeda S)	L7	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6460	Management Analyst II*	Vacant (Nededog P) 3/23/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6003	Computer Programmer	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	----	\$72,868	\$0	\$0	----	\$0	\$72,868	\$17,539	\$807	\$0	\$1,057	\$348	\$3,197	\$358	\$23,306	\$96,174	

*in lieu of MA III
**in lieu of Jr. Programmer Analyst
***in lieu of Systems Programmer - EBT
****in lieu of Systems Programmer - AGUPA
o 6450 In lieu of Sys Prog. Admin. Vice: Rodriguez,E

FUNCTIONAL AREA: Administrative

AGENCY: Department of Public Health & Social Services

PROGRAM: Management Support Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081753GA005

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K * 24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6070	Program Coordinator III***	Tajeron, Bertha A.	M10	100%	43,018	0	0	09/15/10	0	43,018	10,354	404	0	624	174	0	0	11,556	54,574
2	6099	Administrative Assistant	Leon Guerrero, Esther Anne T.	J13	100%	38,155	0	0	8/1/2008	223	38,378	9,238	404	0	556	174	0	0	10,372	48,750
3	6005	Messenger Clerk*	Torres Jr., Jesse F.	D4	100%	18,810	0	0	06/30/08	330	19,140	4,607	404	0	278	174	0	0	5,462	24,602
4	6009	Program Coordinator II	Vacant (B/Tajeron) 9/15/08	L9	100%	38,454	0	0			38,454	9,256	404	0	558	174	0	0	10,391	48,845
5	6935	Records Management Officer	Vacant (Tyquenco K)	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6006	Customer Service Representative**	Vacant (Mafnas D)	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6163	Telephone Operator	Vacant (Mafnas D) 8/22/04	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$138,437	\$0	\$0	----	\$553	\$138,990	\$33,455	\$1,614	\$0	\$2,015	\$696	\$0	\$0	\$37,780	\$176,770	

*in lieu of PH Aide

***in lieu of Program Coordinator IV (vacated by JovenG)

**in lieu of Administrative Aide

FUNCTIONAL AREA: Fiscal

AGENCY: Department of Public Health & Social Services

PROGRAM: Financial Management Services

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081751AT002

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K * 24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6802	Administrative Services Officer	Paeste, Janine P.	N12	100%	49,915	0	0	01/07/08	1,310	51,225	12,330	404	0	174	3,197	358	16,462	67,687	
2	6011	Administrative Assistant	Lujan, Jesus George C	J13	100%	38,155	0	0	05/01/08	557	38,712	9,318	404	0	561	174	0	0	10,457	49,169
3	6040	Inventory Management Officer	Tedaotao, Francisco M.	J11	100%	35,618	0	0	07/13/09	0	35,618	8,573	404	0	174	3,197	358	12,706	48,324	
4	6859	Cashier II	Cruz, Lisa K.	E1	100%	16,656	0	0	08/06/09	0	16,656	4,009	404	0	242	174	3,197	358	8,383	25,039
5	6030	Administrative Assistant	Retired (Villava, S 1/4/08)	J1	100%	24,689	0	0			24,689	5,943	404	0	358	174	3,197	358	10,433	35,122
6	6132	Administrative Officer*	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$165,033	\$0	\$0	----	\$1,867	\$166,900	\$40,173	\$2,018	\$0	\$1,161	\$870	\$12,788	\$1,432	\$58,441	\$225,341	

* in lieu of MA II

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Building Maintenance and Repair

AGENCY: Department of Public Health & Social Services

PROGRAM: Facilities & Maintenance

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081754PM006

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K * 24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6052	Bldg. Maintenance Superintendent	Quenga, Ernest J.	N13	100%	51,662	0	0	08/20/08	301	51,963	12,507	404	0	753	174	3,197	358	17,393	69,356
2	6065	Bldg. Maintenance Supervisor	Purugganan, Ray M.	L14	100%	45,648	0	0	06/01/09	0	45,648	10,987	404	0	662	174	3,197	358	15,782	61,430
3	6066	Maintenance Specialist	Snover III, Robert E.	I8	100%	29,944	0	0	12/17/08	0	29,944	7,208	404	0	434	174	3,197	358	11,774	41,718
4	6079	Maintenance Worker	Benavente, Jesus LG	H12	100%	32,096	0	0	06/07/09	0	32,096	7,726	404	0	465	174	3,197	0	11,965	44,061
5	6059	Maintenance Custodian	Camacho, Albert T.	D15	100%	28,219	0	0	12/16/08	0	28,219	6,792	404	0	409	174	3,197	358	11,334	39,553
6	6060	Grounds Worker	Aguon, Christopher M.	D8	100%	22,175	0	0	05/03/08	330	22,505	5,417	404	0	326	174	3,197	358	9,876	32,381
7	6067	Building Custodian	Calilung, Margaret S.	C14	100%	26,048	0	0	01/01/08	661	26,709	6,429	404	0	387	174	3,197	0	10,591	37,300
8	6057	Building Custodian	Surigao, Lorenzo P.	C11	100%	23,943	0	0	07/10/08	206	24,149	5,813	404	0	350	174	3,197	358	10,295	34,444
9	6085	Grounds Worker	Retired (Francisco, JT) 8/31/07	D14	100%	27,265	0	0			27,265	6,563	404	0	395	174	3,197	358	11,091	38,356
10	6676	Building Custodian	Retired (Carbullido AS) 9/30/07	C16	100%	27,903	0	0			27,903	6,716	404	0	0	174	3,197	358	10,849	38,752
11	6084	Building Custodian	Retired (Duenas JB) 9/30/08	C16	100%	27,903	0	0			27,903	6,716	404	0	0	174	3,197	358	10,849	38,752
12	6061	Maintenance Worker	Vacant	H1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
13	6064	Administrative Aide*	Vacant	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6012	Bldg. Custodian Leader	Vacant (Cruz E) 5/8/02	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
15	6054	Maintenance Custodian	Retired (Torres JF) 12/29/01	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
16	6058	Grounds Worker	Vacant	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
17	6062	Maintenance Custodian	Retired (Crisostomo J) 6/30/03	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
18	6013	Grounds Worker	Vacant (Francisco J) 3/18/02	D1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
19	6056	Building Custodian	Vacant (Rosales R) 2/21/03	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
20	6346	Building Custodian	Retired (Gamis M) 12/14/01	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
21	6363	Building Custodian	Retired (Yoshida V) 7/15/05	C1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$342,806	\$0	\$0	----	\$1,498	\$344,304	\$82,874	\$4,439	\$0	\$4,183	\$1,914	\$35,167	\$3,222	\$131,799	\$476,103

*in lieu of Bldg. Custodian

FUNCTIONAL AREA: Procurement

AGENCY: Department of Public Health & Social Services

PROGRAM: Supply Section

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081752PM003

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One Step-Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K * 24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6041	Key punch Operator II	Duenas, Rita D.	F8	100%	24,689	0	0	11/16/08	0	24,689	5,943	404	0	358	174	3,197	358	10,433	35,122
2	6008	Supply Clerk	Flores, Harold D.	E13	100%	28,670	0	0	06/12/08	323	28,993	6,979	404	0	420	174	0	0	7,977	36,970
3	6619	Supply Clerk*	Guerrero, Keith R.	E12	100%	26,763	0	0	09/12/09	0	26,763	6,442	404	0	388	174	0	0	7,407	34,170
4	6004	Administrative Aide	Retired (Alegarbes T) 4/28/06	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
5	6611	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
6	6187	Supply Clerk	Vacant	E1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$80,122	\$0	\$0	----	\$323	\$80,445	\$19,363	\$1,211	\$0	\$1,166	\$522	\$3,197	\$358	\$25,817	\$106,262

*in lieu of Supply Supervisor

DIVISION OF ENVIRONMENTAL HEALTH

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: Environmental Health (GF)

FUND: SUMMARY (Federal/General)

Ratio: 100% General Funds 5100A081740CE001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E					
1	6518	Planner IV	Naval, Cynthia L.	O-17	100%	64,526	0	0	09/26/09	0	\$64,526	\$15,531	\$404	\$0	\$936	\$174	\$3,197	\$358	\$20,600	\$85,126	
2	6228	Management Analyst III	Barrido, Danilo	M-15	100%	51,092	0	0	01/23/08	1,341	52,433	12,621	404	0	760	174	3,197	0	17,156	69,589	
3	6340	Environ. Health Specialist III	Bumagat, Marilou O.	M-11	100%	44,524	0	0	01/08/08	1,169	45,693	10,998	404	0	663	174	3,197	358	15,794	61,487	
4	6344	Environ. Health Specialist III	Santos, Thomas D.	M-07	100%	38,716	0	0	07/09/09	0	38,716	9,319	404	0	561	174	3,197	358	14,013	52,729	
5	6352	Engineer I	Dizon, Jeannie	L-04	100%	31,493	0	0	09/15/08	138	31,631	7,614	404	0	459	174	3,197	358	12,205	43,836	
6	6322	Engineer I	Dimalanta, Nhel G.	L-02	100%	28,178	0	0	08/08/08	276	28,454	6,849	404	0	413	174	3,197	358	11,394	39,848	
7	6354	Environmental Health Specialist I	Duenas, Katherine	K-04	100%	29,279	0	0	12/01/08	0	29,279	7,047	404	0	425	174	3,197	358	11,605	40,884	
8	6348	Word Processing Secretary II	Barcinas, Terry	H-13	100%	33,219	0	0	02/28/09	0	33,219	7,996	404	0	482	174	0	0	9,055	42,274	
9	6314	Public Health Inspector I	Aguon, Tomas S.N.	H-10	100%	29,962	0	0	08/11/08	175	30,137	7,254	404	0	437	174	0	0	8,269	38,406	
10	6357	Customer Service Representative	Muna, Teresita S.	H-04	100%	23,720	0	0	04/12/08	624	24,344	5,860	404	0	353	174	3,197	358	10,346	34,690	
11	6461	Customer Service Supervisor	Nededog, Anita Q.(08-274)	J6	100%	29,825	0	0			29,825	7,179	404	0	432	174	3,197	358	11,744	41,569	
12	6303	EH Specialist Supervisor*****	Retired (Sanchez, A) 9/29/00	N-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
13	6338	EH Specialist Supervisor [†]	Vacant/Never Filled	N-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
14	6506	Program Coordinator III [†]	Vacant/Never Filled	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
15	6327	EH Specialist III*****	Vacant (SanAgustin D) 3/14/02	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
16	6342	EH Specialist III***	Vacant	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
17	6299	EH Specialist II**	Vacant (Quichocho, J) 9/29/04	L-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
18	6328	EH Specialist II*	Vacant (Holloway, C) 7/8/02	L-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
19	6347	EH Specialist II	Vacant (Santos, T) 1/9/06	L-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
20	6300	EH Specialist I	Vacant (Barcinas, B) 9/8/06	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
21	6301	EH Specialist I*****	Vacant (Santos, Y) 3/14/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
22	6305	EH Specialist I*	Vacant (Contreras, R) 12/1/05	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
23	6306	EH Specialist I*	Retired (Cepeda, S) 9/1/06	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
24	6313	EH Specialist I*	Vacant (Tablante, M) 11/15/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
25	6315	EH Specialist I*****	Vacant (Mendiola, G) 3/14/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
26	6317	EH Specialist I* [†]	Vacant/Never Filled	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
27	6318	EH Specialist I* [†]	Vacant/Never Filled	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
28	6337	EH Specialist I	Vacant (Carandang, R) 3/11/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
29	6345	EH Specialist I	Vacant (Okiyama, E) 6/30/00	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
30	6361	EH Specialist I*****	Vacant (Borja, G) 1/1/02	K-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0	
Grand Total:						\$404,534	\$0	\$0		\$3,723	\$408,257	\$98,267	\$4,444	\$0	\$5,920	\$1,914	\$28,773	\$2,864	\$142,182	\$550,439	

*Converted from Public Health Inspector I on 10/1/05 (#6313, #6317, #6318, #6328) and 10/1/06 (#6305, #6306)

**Converted from Public Health Inspector II on 10/1/05

***Converted from Administrative Officer on 10/1/05

****Converted from Animal Caretaker on 10/1/05

*****Converted from Animal Control Officer I on 10/1/05

*****Converted from Animal Control Officer II on 10/1/05

*****Converted from Animal Control Supervisor on 10/1/00

[†]Positions created on 10/1/01 (#6317, #6318, #6338) and 10/1/05 (#6506)

◆6461 In lieu of Customer Service Representative (vice: Lourdes Alfonso)

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Environmental Health Fund

FUND: SUMMARY (Federal/General)

Ratio: 100% Environmental Health Fund 5600C081740CE201

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E%Amount)		Retirement (K * 24.07%)	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E				
1	6335	Environ. Hlth Spec. Administrator	Nadeau, Masatomo T.	P-8	100%	51,589	0	0	03/15/08	1,075	52,664	12,676	404	0	764	174	3,197	358	17,572	70,236
2	6091	Environ. Hlth Spec. Supervisor	Carandang, Ronald B.	N-8	100%	43,490	\$0	\$0	04/05/09	0	43,490	10,468	404	0	631	174	0	0	11,676	55,166
3	6042	Administrative Officer	Oshiro, Remy S.	L-7	100%	35,802	0	0	11/15/07	1,216	37,018	8,910	404	0	537	174	3,197	358	13,580	50,598
4	6285	Environmental Health Specialist I	Gutierrez, Teresa L.	K-3	100%	27,738	0	0	07/18/08	385	28,123	6,769	404	0	408	174	3,197	358	11,310	39,433
5	6464	Customer Services Representative	Mafnas, Deborah L.	H-9	100%	28,963	0	0	02/23/09	0	28,963	6,971	404	0	420	174	3,197	358	11,524	40,487
6	6094	Customer Services Representative	Diaz, Dolores S.	H-4	100%	23,720	0	0	04/12/08	624	24,344	5,860	404	0	353	174	3,197	358	10,345	34,689
7	6165	Health Educator III*	Vacant GG-I #08-074	M-1	100%	28,678	0	0			28,678	6,903	404	0	416	174	3,197	358	11,452	40,130
8	6092	Environ. Health Spec. III**	Vacant GG-I #08-054	M-1	100%	28,678	0	0			28,678	6,903	404	0	416	174	3,197	358	11,452	40,130
9	6093	Environmental Hlth Spec. I ♦	Vacant GG-I #08-050	L-1	100%	26,520	0	0			26,520	6,383	404	0	385	174	3,197	358	10,901	37,421
10	6188	Environmental Hlth Spec. I ♦	Vacant GG-I #08-052	K-1	100%	24,656	0	0			24,656	5,935	404	0	358	174	3,197	358	10,425	35,081
11	6290	Environmental Hlth Spec. I ♦	Vacant GG-I #08-051	K-1	100%	24,656	0	0			24,656	5,935	404	0	358	174	3,197	358	10,425	35,081
12	6226	Environmental Hlth Spec. I ♦	Vacant GG-I #08-053	K-1	100%	24,656	0	0			24,656	5,935	404	0	358	174	3,197	358	10,425	35,081
13	6090	Environ. Hlth Spec. Supervisor	Vacant (Rabago R) 5/23/05	N-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6543	Health Educator III*	Vacant/Never Filled	M-1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$369,146	\$0	\$0	----	\$3,300	\$372,446	\$89,648	\$4,844	\$0	\$5,400	\$2,088	\$35,167	\$3,938	\$141,085	\$513,531

*6165 in lieu of PC III

**Changed from EH Specialist II

♦6188 vice: Rumong, L.

♦ 6093 vice: Quinata, D

**6092 vice: Holloway, C

♦ 6290 vice: Meno, B

♦ 6226 vice: Topasna, Tricia

DIVISION OF PUBLIC HEALTH

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Health Professional Licensing Office

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5100A081700GA008

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6302	Word Processing Secretary II	Diego, Jane M.	H13	100%	33,219	0	0	11/04/08	0	33,219	7,996	404	0	482	174	3,197	358	12,610	45,829
2	6376	Word Processing Secretary II	Guerrero, Margaret Angela O.	H11	100%	31,011	0	0	04/11/09	0	31,011	7,464	404	0	450	174	0	0	8,492	39,503
3	6254	Management Analyst II	Vacant (Cruz, JB) 4/1/07	L13	100%	44,105	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6675	Word Processing Secretary II	Vacant (Basa, R) 6/17/05	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$108,335	\$0	\$0	----	\$0	\$64,230	\$15,460	\$808	\$0	\$931	\$348	\$3,197	\$358	\$21,102	\$85,332

*Night Differential pay

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control

FUND: SUMMARY (Federal/General)

Ratio: 100% LOCAL 5100A081713GA008

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6207	Medical Technologist Supervisor	Vacant	M1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	3,197	358	12,061	43,125
2	6269	Laboratory Tehnologist II	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	6208	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6210	Microbiologist III	Vacant	M1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6209	Microbiologist II	Vacant	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6213	Microbiologist I	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6524	X-Ray Technician I	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$31,064	\$0	\$0	----	\$0	\$31,064	\$7,477	\$404	\$0	\$450	\$174	\$3,197	\$358	\$12,061	\$43,125

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5602A081712GA203

Input by Department												Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PPP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E							
1	6274	Physician Specialist (Brd Certified)	Mathew, Annakutty	BC14	100%	154,695	0	0	02/20/08	3,610	158,305	38,104	404	0	2,295	174	3,197	358	44,532	202,837			
2	6049	Physician Specialist (Brd Certified)	Stupski, Bernard A. (8/28/08)	BC-5	100%	125,149	0	0	08/29/09	319	125,468	30,200	404	0	1,819	174	3,197	0	35,794	161,262			
3	6330	Emergency Medical Svcs Admin.	Louhali, Marilou M.	N10	100%	46,596	0	0	11/09/08	0	46,596	11,216	404	0	676	174	0	0	12,469	59,065			
4	6086	Territorial Registrar	Garrido, Carolyn R.	K9	100%	35,751	0	0	10/21/07	1,233	36,984	8,902	404	0	536	174	3,197	0	13,213	50,197			
5	6088	Vital Statistics Technician	Mariano, Carmen B.	G12	100%	30,085	0	0	10/14/08	0	30,085	7,241	404	0	436	174	3,197	358	11,811	41,896			
6	6225	Nurse Aide II	Reyes, Julie DP	F4	40%	8,377	0	0	01/19/08	331	8,708	2,096	162	0	126	70	0	0	2,453	11,161			
7	6224	Medical Records Clerk	Damian, Julie A.	E5	40%	8,328	0	0	10/27/08	0	8,328	2,005	162	0	121	70	0	0	2,357	10,685			
8	6106	Chief Public Health Officer	Vacant (Camacho PJ) *	S1	80%	38,944	0	0		0	38,944	9,374	323	0	565	139	2,558	286	13,245	52,189			
9	6109	Physician Specialist (Brd Certified)	Vacant (Parent, CH) 11/6/07		100%	144,410	0	0		0	144,410	34,759	404	0	2,094	174	3,197	358	40,986	185,396			
10	6190	Planner IV	Vacant (Naval, C)	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	3,197	358	12,061	43,125			
11	6650	Administrative Officer**	Vacant GG-I #08-041	L1	50%	13,260	0	0		0	13,260	3,192	202	0	192	87	1,599	179	5,450	18,710			
12	6087	Vital Statistic Clerk	Vacant (Mendiola J) 6/21/04	E1	100%	16,656	0	0		0	16,656	4,009	404	0	242	174	3,197	358	8,384	25,040			
13	6323	Territorial Epidemiologist	Retired (Haddock R) 9/30/04	S1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
14	6113	Psychologist	Vacant	P10	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
15	6257	Planner II	Vacant	K1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
16	6276	Administrative Assistant	Vacant	J1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
17	6250	Word Processing Secretary II*	Vacant	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
18	6089	Vital Statistic Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
			Sub-Total (CPHO-HFF):	----	----	\$653,315	\$0	\$0	----	\$5,493	\$658,808	\$158,575	\$4,080	\$0	\$9,553	\$1,757	\$26,535	\$2,255	\$202,756	\$861,564			

**80% HFF CPHO; 10% BT Base; 5% FP; 5% Preventive

***50% HFF; 20% BT; 10% Tobacco; 15% Family Planning; 5% Preventive

FUNCTIONAL AREA: HEALTH

AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: Chief Public Health Office - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5602A081712GA203

Input by Department												Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PPP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E							
19	6403	Chief Public Hlth Dental Officer	Sison, Suzanne A.	DO-9	100%	93,889	0	0	08/04/07	305	94,194	22,672	404	0	1,366	174	3,197	358	28,171	122,365			
20	6369	Dental Officer II	Rapadas, Christina M.	D2-11	100%	87,271	0	0	05/17/08	1,273	88,544	21,313	404	0	1,284	174	3,197	358	26,729	115,273			
21	6391	Dental Health Specialist II	Cruz, Rosario E.	J15	100%	40,873	0	0	09/08/08	596	41,469	9,982	404	0	601	174	3,197	358	14,716	56,185			
22	6368	Dental Health Specialist III	Mendiola, Fe L.G.	J14	100%	39,491	0	0	12/04/08	0	39,491	9,505	404	0	573	174	3,197	0	13,853	53,344			
23	6408	Dental Health Specialist III	Martinez, Flordeliza B.	J13	100%	38,155	0	0	12/10/08	0	38,155	9,184	404	0	553	174	0	0	10,315	48,470			
24	6410	Dental Health Specialist III	Carbon, Irene S.	J13	100%	38,155	0	0	12/10/08	0	38,155	9,184	404	0	553	174	3,197	0	13,512	51,667			
25	6396	Dental Health Specialist II	Salas, Anne R.	I15	100%	38,105	0	0	10/01/09	0	38,105	9,172	404	0	553	174	3,197	358	13,857	51,962			
26	6374	Dental Health Specialist II	Cruz, RitaRose N.A.	I14	100%	36,816	0	0	06/04/09	0	36,816	8,862	404	0	534	174	3,197	358	13,528	50,344			
27	6392	Dental Health Specialist II	Maggay, Felicitas A.	I14	100%	36,816	0	0	03/21/08	752	37,568	9,043	404	0	545	174	3,197	0	13,362	50,930			
28	6407	Dental Health Specialist II	Mendoza, Elvira C.	I12	100%	34,368	0	0	03/18/08	702	35,070	8,441	404	0	509	174	3,197	0	12,725	47,795			
29	6389	Dental Health Specialist II	Guinto, Thelma C.	I9	100%	31,014	0	0	11/27/07	980	31,994	7,701	404	0	464	174	3,197	358	12,298	44,292			
30	6375	Dental Health Specialist II	Cabuhat, Crisanta F.	I8	100%	29,944	0	0	12/27/07	892	30,836	7,422	404	0	447	174	3,197	0	11,644	42,480			
31	6385	Dental Health Specialist II	Manalang, Cynthia L.	I8	100%	29,944	0	0	01/02/08	803	30,747	7,401	404	0	446	174	0	0	8,425	39,172			
32	6471	Vital Statistics Technician	Mendiola, Jennifer Ann A.	G8	100%	26,212	0	0	06/23/08	312	26,524	6,384	404	0	385	174	3,197	358	10,902	37,426			
33	6400	Clerk III	Jardioli, Herminia T.	E14	100%	28,670	0	0	04/20/08	502	29,172	7,022	404	0	423	174	3,197	0	11,220	40,392			
34	6390	Maintenance Specialist	Vacant Retired Sales, F 9/26/08	I19	100%	43,726	0	0	09/16/08	128	43,854	10,556	404	0	636	174	0	0	11,770	55,624			
35	6404	Dental Health Specialist II	Vacant (Abiera P) 4/11/07	II	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
			Page 1 of CPHO (HFF)	----	----	653,315	0	0	----	5,493	658,808	158,575	4,080	0	9,553	1,757	26,535	2,255	202,756	861,564			
			Page 2 of CPHO (HFF)	----	----	673,449	0	0	----	7,245	680,694	163,843	6,464	0	9,870	2,784	41,561	2,506	227,028	907,722			
			Total (CPHO-HFF):	----	----	\$1,326,764	\$0	\$0	----	\$12,738	\$1,339,501	\$322,418	\$10,544	\$0	\$19,423	\$4,541	\$68,096	\$4,761	\$429,784	\$1,769,285			

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Communicable Disease Control - Healthy Future Funds

FUND: SUMMARY (Federal/General)

Ratio: 100% Special Funds 5602A081712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A.	N13	90%	51,662	0	0	11/06/09	1,657	53,319	12,834	363	0	773	157	0	0	14,127	67,446	
2	6256	Medical Technologist II	Corcino, Nilda C.	M11	100%	44,524	0	0	03/26/08	909	45,433	10,936	404	0	659	174	3,197	358	15,727	61,160	
3	6202	CDC Coordinator II	Mathi, Mathews G.	M8	100%	40,150	0	0	02/11/08	956	41,106	9,894	404	0	596	174	3,197	0	14,265	55,371	
4	6332	CDC Coordinator I	Bamba, Lucy Q.	L11	100%	41,172	0	0	11/05/09	0	41,172	9,910	404	0	597	174	3,197	0	14,282	55,454	
5	6259	X-Ray Technician II	Miranda, Oscar	H12	100%	34,368	0	0	03/22/08	702	35,070	8,441	404	0	509	174	3,197	0	12,724	47,794	
6	6216	Medical Laboratory Technician II	Marzo, Hector	H11	100%	33,206	0	0	03/08/09	0	33,206	7,993	404	0	481	174	3,197	358	12,607	45,813	
7	6245	Medical Laboratory Technician I	Garcia, Cristina A.	G11	100%	29,068	0	0	06/07/09	0	29,068	6,997	404	0	421	174	3,197	0	11,193	40,261	
8	6248	CDC Coordinator II	Vacant/Not Funded	M11	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	6293	CDC Coordinator I	Vacant/Not Funded	L1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	6244	Communicable Disease Investigator	Vacant (Diras, D)	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	6249	CDC Coordinator I	Vacant/Not Funded	L1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	6521	Communicable Disease Investigator	Vacant (Gregorios, DG) 8/9/07	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	6522	Communicable Disease Investigator	Vacant	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		BCDC - HFF Total:		----	----	\$274,150	\$0	\$0	----	\$4,224	\$278,374	\$67,005	\$2,784	\$0	\$4,036	\$1,201	\$19,182	\$716	\$94,924	\$373,298	

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Family Health and Nursing Services - Healthy Futures Fund

FUND: 100% Special Funds

5602A081712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (\$174*E)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.											
1	6126	CH & Nurse Svcs. Administrator	Gay, Margarita B.	RP-3	100%	69,184	0	0	08/29/08	739	69,923	16,830	404	0	1,014	174	3,197	358	21,977	91,900	
2	6135	Community Hlth Nurse Supvr II *	Manibusan, Evangeline A.	PP-12	40%	32,921	0	0	04/10/08	230	33,152	7,980	162	0	481	70	1,279	143	10,113	43,265	
3	6160	Community Hlth Nurse Supvr II	Carbullido, Marlene M.	PP-10	100%	76,831	0	0	07/01/08	931	77,762	18,717	404	0	1,128	174	0	0	20,423	98,185	
4	6138	Nurse Practitioner *	Solidum, Patricia A.	OP-8	40%	26,319	0	0	04/22/08	470	26,789	6,448	162	0	388	70	1,279	143	8,490	35,279	
5	6149	Community Health Nurse II	Elayda, Ofelia E.	MP-11	100%	61,888	0	0	12/02/07	1,833	63,721	15,338	404	0	924	174	3,197	358	20,395	84,116	
6	6154	Community Health Nurse II	Okada, Lynn H.	MP-11	100%	61,888	0	0	04/01/09	0	61,888	14,896	404	0	897	174	3,197	358	19,927	81,815	
7	6151	Community Health Nurse II	Besebes, Barbara I	MP-10	40%	23,918	0	0	02/28/08	580	24,498	5,897	162	0	355	70	1,279	143	7,905	32,403	
8	6074	Community Health Nurse II	Realica, Rosario	MP-9	100%	57,802	0	0	08/08/08	383	58,185	14,005	404	0	844	174	0	0	15,427	73,612	
9	6141	Community Health Nurse II	Losbanes, Eva D.	MP-9	100%	57,802	0	0	03/05/09	0	57,802	13,913	404	0	838	174	3,197	358	18,884	76,686	
10	6200	Community Health Nurse II	Celeste, Maria Glenda C.	MP-9	100%	57,802	0	0	02/04/08	1,380	59,182	14,245	404	0	858	174	0	0	15,681	74,863	
11	6681	Program Coordinator IV*	Bell, Margaret M.	N12	40%	19,966	0	0	04/05/09	0	19,966	4,806	162	0	290	70	1,279	143	6,749	26,715	
12	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	40%	19,746	0	0	04/08/09	0	19,746	4,753	162	0	286	70	1,279	143	6,692	26,438	
13	6215	Program Coordinator III*	Kloppenborg, Arlean P.	M8	40%	16,060	0	0	08/17/08	96	16,156	3,889	162	0	234	70	0	0	4,354	20,510	
14	6182	Administrative Assistant	Okada, Zenaida	J4	40%	10,898	0	0	10/04/07	574	11,471	2,761	162	0	166	70	0	0	3,159	14,630	
15	6155	Licensed Practical Nurse II	Dela Cruz, Arleen M.	I-12	100%	34,368	0	0	04/02/08	602	34,970	8,417	404	0	507	174	0	0	9,502	44,472	
16	6168	Licensed Practical Nurse II *	Razo, Nora C.	I-4	40%	10,160	0	0	12/10/07	446	10,606	2,553	162	0	154	70	0	0	2,938	13,543	
17	6180	Nurse Aide II	Flores, Maria U.	F-16	100%	32,517	0	0	10/29/08	0	32,517	7,827	404	0	471	174	3,197	0	12,073	44,590	
18	6265	Nurse Aide II	Bolano, Lea T.	F13	100%	29,329	0	0	11/04/08	0	29,329	7,059	404	0	425	174	3,197	358	11,618	40,947	
19	6263	Nurse Aide II *	Pisaro, Lucia A.	F-11	40%	10,952	0	0	05/21/08	128	11,079	2,667	162	0	161	70	0	0	3,059	14,138	
20	6189	Nurse Aide II	Gajo, Celia N.	F-8	100%	24,689	0	0	06/14/09	0	24,689	5,943	404	0	358	174	3,197	0	10,076	34,765	
21	6179	Nurse Aide II	Laroco, Nelia B.	F-4	100%	20,942	0	0	04/12/08	551	21,493	5,173	404	0	312	174	3,197	358	9,618	31,111	
22	6150	Community Hlth Nurse Supvr I *	Vacant Retired Cacho, AE 9/30/07	NP-10	40%	25,907	0	0	03/01/09	0	25,907	6,236	162	0	376	70	1,279	0	8,122	34,029	
23	6131	CHN II / Recruitment 10/30	Vacant GG-I #08-035	MP-1	40%	39,862	0	0	0	0	39,862	9,995	162	0	578	70	1,279	143	11,826	51,688	
24	6183	Word Processing Secretary I	Vacant (Forbes, BS) 4/1/07	G-13	100%	31,138	0	0	0	0	31,138	7,495	404	0	452	174	3,197	358	12,079	43,217	
25	6178	Nurse Aide II	Retired (Lizama, L) 9/30/07	F-15	100%	31,418	0	0	0	0	31,418	7,562	404	0	456	174	3,197	358	12,151	43,569	
26	6203	Nurse Aide II	Vacant	F-1	100%	17,635	0	0	0	0	17,635	4,245	404	0	256	174	3,197	358	8,633	26,268	
27	6145	Community Health Nurse II	Vacant	MP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	6148	Community Health Nurse II	Vacant	MP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	6130	Community Health Nurse II	Vacant	MP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	6137	Community Health Nurse I	Vacant	KP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	6152	Community Health Nurse I	Vacant	KP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	6153	Community Health Nurse I	Vacant	KP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	6127	Nurse Practitioner	Vacant	N-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	6129	Quality Assurance Coordinator	Vacant (Arcangel, LC) 4/1/07	M-14	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	6167	Licensed Practical Nurse II	Vacant	I-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	6173	Licensed Practical Nurse II	Vacant	I-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFHNS - HFF Total:						\$901,941	\$0	\$0	----	\$8,942	\$910,883	\$219,249	\$7,838	\$0	\$13,208	\$3,376	\$44,119	\$4,081	\$291,870	\$1,202,753	

* 40% HFF, 60% Maternal Child Health (100% Federal)

© 6660 in lieu of Health Educator III

6150 reusing 9/30/08

FUNCTIONAL AREA: HEALTH

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

DEPT/AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Professional Support Services - Healthy Future Funds

FUND: 100% Special Funds 5602A081712GA203

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prgr. (%)	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.					Medicare (1.45% * J)	Life (\$174*E)					
1	6096	Health Services Administrator	Zabala, Roselie V.	P11	100%	57,209	0	0	09/18/08	167	57,376	13,810	404	0	832	174	3,197	358	18,775	76,151	
2	6121	Chief Pharmacist (DPHSS)	Lebita, Zenaida B.	OX11	100%	101,434	0	0	02/13/08	2,552	103,986	25,029	404	0	1,508	174	3,197	358	30,670	134,656	
3	6097	Health Education Administrator	Santos, Eugene SN	O13	100%	56,231	0	0	02/20/08	1,312	57,543	13,851	404	0	834	174	3,197	358	18,817	76,360	
4	6760	Program Coordinator IV	Torres, Enrique F.*	N12	100%	49,915	0	0	04/02/09	0	49,915	12,015	404	0	724	174	3,197	358	18,817	66,786	
5	6275	Social Worker III	Malanum, Maria Cindy F.	M9	40%	16,634	0	0	06/12/08	191	16,825	4,050	161	0	244	70	1,279	143	5,947	22,771	
6	6260	Social Worker II	Tackney, Angela M.C.	L8	100%	37,128	0	0	10/12/08	0	37,128	8,937	404	0	538	174	3,197	358	13,608	50,736	
7	6220	Pharmacy Technician	Inciong, Marieta M.	H3	40%	8,988	0	0	05/17/08	208	9,196	2,214	161	0	133	70	1,279	143	4,000	13,196	
8	6229	Medical Records Clerk	Chen, Mary G.	E15	100%	29,673	0	0	03/12/09	0	29,673	7,142	404	0	430	174	3,197	358	11,705	41,378	
9	6289	Medical Records Clerk	Ortecho, Millian SN	E14	100%	28,670	0	0	04/01/08	502	29,172	7,022	404	0	423	174	3,197	358	11,577	40,749	
10	6286	SS Supervisor I/Recruit 10/30	GG-1 #08-034	N1	100%	31,064	0	0		0	31,064	7,477	404	0	450	174	3,197	358	12,060	43,124	
11	6682	Clerk Supervisor I/Recruit 10/30	GG-1 #08-033	G5	100%	23,404	0	0		0	23,404	5,633	404	0	339	174	3,197	358	10,105	33,509	
12	6204	Social Worker III	Vacant (Brandshagn, WJ) 2/17/0	M10	100%	43,018	0	0	12/26/09	0	43,018	10,354	404	0	624	174	3,197	358	16,871	48,965	
13	6275	Social Worker III*	**Vacant (Aguon, T)	M14	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	6122	Pharmacy Technician*	Retired (Basbas, R) 9/30/06	H1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15	6255	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16	6119	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	6333	Medical Records Clerk	Vacant	E1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
BPSS - HFF Total:						----	\$0	\$0	----	\$4,932	\$488,300	\$117,534	\$4,358	\$0	\$7,080	\$1,879	\$34,528	\$3,866	\$172,952	\$648,382	

*40% HFF; 60% MCH Program (100% Federal)

6286 Vice: Zabala, R

**Vacant to be filled

6682 Vice: Martinez, E

FUNCTIONAL AREA: Health
 AGENCY: Department of Public Health & Social Services

PROGRAM: Bureau of Primary Care Services - Healthy Future Funds

FUND: SUMMARY (Federal/General)
 Ratio: 100% Special Funds 5602A081712GA203

Input by Department													Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DD) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174* E						
1	6646	Health Services Administrator	DeNorcey, Linda U.	P11	100%	57,209	0	0	07/05/09	0	57,209	13,770	404	0	830	174	3,197	358	18,732	75,941		
2	6648	Physician Specialist (Brd Certified)	Wear, William W.	BC13	100%	149,469	0	0	11/11/09	0	149,469	35,977	404	0	2,167	174	3,197	0	41,919	191,388		
3	6071	Physician Specialist (Brd Certified)	Taitano, John R.	BC7	100%	128,949	0	0	06/12/09	0	128,949	31,038	238	0	1,870	174	0	0	33,320	162,269		
4	6217	Physician Specialist (Brd Certified)	Sarmiento, Dennis Antonio A.	BC6	50%	63,517	0	0	04/01/08	479	63,996	15,404	119	0	928	87	0	0	16,538	80,534		
5	6280	Chief Pharmacist (DPHSS)	Deloso, Michelle T.	0X11	100%	101,434	0	0	10/20/09	0	101,434	24,415	238	0	1,471	174	3,197	0	29,495	130,929		
6	6134	Community Health Nurse II	Quitolaro, Alegria A.	MP-12	100%	64,054	0	0	05/12/08	934	64,988	15,643	238	0	942	174	3,197	358	20,552	85,540		
7	6177	Community Health Nurse I	Borja, Stephanie RM	KP-1	100%	34,272	0	0	05/07/08	893	35,165	8,464	238	0	510	174	3,197	358	14,267	49,432		
8	6442	Community Health Nurse I	Vercio, Dora Cristina P.	KP-7	100%	46,268	0	0	03/30/10	0	46,268	11,137	238	0	671	174	0	0	14,267	60,535		
9	6449	Computer Systems Analyst	Vacant (Baza)8/15/08	L7	100%	35,802	0	0	04/04/08	663	36,465	8,777	238	0	529	174	3,197	358	13,273	49,738		
10	6192	Licensed Practical Nurse II	Pablo, Bayani M.	H12	100%	34,368	0	0	03/22/08	702	35,070	8,441	238	0	509	174	0	0	9,362	44,432		
11	6186	Licensed Practical Nurse II	Abad, Carmencita N.	H11	100%	33,206	0	0	06/13/08	387	33,593	8,086	238	0	487	174	3,197	0	12,182	45,775		
12	6196	Word Processing Secretary II	Gumatao, Rose A.	H10	100%	29,962	0	0	05/11/09	0	29,962	7,212	238	0	434	174	3,197	358	11,613	41,575		
13	6447	Pharmacy Technician	De Guzman, Beatriz D.	H4	100%	23,720	0	0	03/08/08	728	24,448	5,885	238	0	354	174	3,197	0	9,848	34,296		
14	6448	Pharmacy Technician	Leynes, Sandra C.	H4	100%	23,720	0	0	03/08/08	728	24,448	5,885	238	0	354	174	3,197	358	10,206	34,654		
15	6439	Clerk Supervisor I	Manibusan, Debra P.	G7	100%	25,276	0	0	10/03/08	0	25,276	6,084	238	0	367	174	0	0	6,862	32,138		
16	6267	Nurse Aide II	Rivera, Barbara	F14	100%	30,355	0	0	11/09/09	0	30,355	7,306	238	0	440	174	3,197	0	11,356	41,711		
17	6437	Nurse Aide II	Ventura, Iraidia L.	F4	100%	20,942	0	0	04/19/08	551	21,493	5,173	238	0	312	174	0	0	5,897	27,390		
18	6436	Nurse Aide II	Nocion, Marsha V.	F4	100%	20,942	0	0	10/05/08	0	20,942	5,041	238	0	304	174	3,197	358	9,311	30,253		
19	6118	Medical Records Clerk	Galindo, Generosa G.	E13	100%	27,700	0	0	03/10/08	566	28,266	6,804	238	0	410	174	3,197	358	11,180	39,446		
20	6194	Medical Records Clerk	Concepcion, Teresita A.	E12	100%	26,763	0	0	10/11/08	0	26,763	6,442	238	0	388	174	0	0	7,242	34,005		
21	6433	Medical Records Clerk *	Rafael, Linda R	E12	100%	26,763	0	0	02/28/09	0	26,763	6,442	238	0	388	174	0	0	7,242	34,005		
22	6665	Cashier II	Dulci, Juliana S.	E8	100%	23,318	0	0	11/01/08	0	23,318	5,613	404	0	338	174	3,197	358	10,083	33,401		
23	6435	Medical Records Clerk	Mugul, Myrna S.	E3	100%	18,738	0	0	02/28/08	694	19,432	4,677	238	0	282	174	3,197	358	8,926	28,358		
24	6444	Cashier II	Castro, RubyRose S. (P1.29-97)	E6	100%	21,653	0	0	03/20/08	607	22,260	5,358	404	0	323	174	0	0	10,238	32,498		
25	6445	Clerk III	Alcantara, Franklin C. (P1.29-97)	E6	100%	21,653	0	0	03/06/08	607	22,260	5,358	404	0	323	174	3,197	358	10,238	32,498		
26	6432	Medical Records Clerk	Salas, Teresita L. (P1.29-97)	E3	100%	18,738	0	0	08/28/08	174	18,912	4,552	238	0	274	174	0	0	5,238	24,150		
27	6434	Medical Records Clerk *	Siguenza, Janet W	E1	100%	16,656	0	0	03/19/08	607	17,263	4,155	238	0	250	174	0	0	4,818	22,081		
28	6530	*Physician Spec. (BC)	Lam, Linda	BC5	100%	125,149.05	0	0	0	0	125,149	30,123	404	0	1,815	174	3,197	358	36,071	161,220		
29	6537	**Physician Specialist (BC)	Chung, Ryan	BC5	100%	125,149.05	0	0	0	0	125,149	30,123	404	0	1,815	174	3,197	358	36,071	161,220		
30	6539	Physician Spec. (BE)	Vacant GG-1#08-048	BE5	100%	117,082.80	0	0	0	0	117,083	28,182	404	0	1,698	174	3,197	358	34,013	151,095		
31	6538	Community Health Nurse II	Agatarap, Naomi R. (#08-247)	M10	100%	59,795	0	0	0	0	59,795	14,393	404	0	867	174	3,197	358	19,393	79,188		
32	6446	Clerk II	Vacant (Paulino, L) 4/1/07	D2	100%	16,830	0	0	0	0	16,830	4,051	404	0	244	174	3,197	358	8,428	25,258		
33	6443	Comm. Health Nurse Supv. II	Vacant (Iona L) 3/13/06	PP-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
34	6529	**Comm. Health Nurse Supv. II	Vacant	MP1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
35	6667	Pharmacist	Vacant (Deloso M)	N7	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
36	6169	Licensed Practical Nurse II	Vacant (Lim E) 10/30/06	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
37	6536	*Pharmacy Technician	Vacant	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
38	6540	Pharmacy Technician	Vacant	H-1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
39	6108	Medical Laboratory Techniciain I	Vacant (Carbon) Recruiting	G1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
40	6527	Cashier II	Vacant	E1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			BPCS - HFF Total:	----	----	1,569,453	0	0	----	9,320	1,578,773	380,011	9,155	0	22,892	5,481	67,137	5,728	498,181	2,076,954		
			HFF Grand Total:	----	----	4,555,675	0	0	----	40,156	4,595,831	1,106,217	34,679	0	66,640	16,478	233,061	19,153	1,487,712	6,070,672		

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center/Program Income

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [General] 5105C06/71716SE005 Continuing account
Grant period 4/1/06 thru 3/31/2027 5105C06/71716SE006 Continuing account

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6549***	Physician Specialist	Leon Guerrero, Robert J. ©	BC13	100%	149,464	0	0		0	149,464	35,976	404	0	2,167	174	3,197	358	42,276	191,740	
2	6418***	Nurse Practitioner	Torres, Carmen L. © 8/24/2010	OP-10	100%	70,497	0	0		0	70,497	16,969	404	0	1,022	174	3,197	358	22,123	92,620	
3	6621	Nurse Practitioner new *	Bouffard, Katie Elise © 2/5/2010	OP10	100%	70,497	0	0		0	70,497	16,969	404	0	1,022	174	3,197	358	22,123	92,620	
4	6666	Laboratory Technician	Rosario, Eugene S.**	J8	100%	32,119	0	3,212	07/13/08	287	35,618	8,573	404	0	516	174	0	0	9,667	45,285	
5	6531	Medical Records Clerk	Nededog, Doris	E1	100%	16,656	0	0	03/19/08	607	17,263	4,155	404	0	250	174	3,197	358	8,538	25,801	
6	6251	Cashier I	Babauta, Rose MP**	D5	100%	19,800	0	0	04/25/08	396	20,196	4,861	404	0	293	174	3,197	358	9,287	29,483	
7	6036	Administrative Assistant	Vacant (Taitano D) 4/1/07	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	358	9,987	32,929	
8	6670	Clerk III (GG-1 09-001)	Vacant GG-1 (RCruz)** 9/12/08	D6	100%	20,592	0	0		0	20,592	4,956	404	0	299	174	3,197	358	9,388	29,980	
9	6570	Quality Assurance Coordinator ***	GG1-08-277 (New)	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	3,197	358	11,451	40,129	
Grand Total:						\$431,245	\$0	\$3,212			\$1,290	\$435,747	\$104,884	\$3,632	\$0	\$6,318	\$1,566	\$25,576	\$2,864	\$144,840	\$580,587

* 6621 - 24 months from effective date of contract agreement
**11 funded through 5105C061716SE006 (\$34,000), 5105C071716SE006 (\$27,888), 5105C071716SE005 (\$8,519)
***Contractual Appt (Part-time) charged to 5105C071716SE006
**13 funded through 5105C061716SE005 (\$9,907.64), 5105C071716SE006 (\$4,632.46), 5105C071716SE005 (\$9,498.70)
****charged to 5105C081716SE006
****5105C071716SE005
6670 in lieu of Clerk Typist I vice R Cruz

FUNCTIONAL AREA: Health

AGENCY: DPHSS

PROGRAM: Bureau of Primary Care Services/Community Health Center

FUND: SUMMARY (Federal/General)

Ratio: 100.0% [Federal] 5105H081716SE105
Grant period 4/1/08 thru 3/31/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
									Date	Amt.		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * J)	Medicare 1.45%*J	Life (\$174*E)					
1	6281	Certified Nurse Midwife	Finch, James V.	OP-11	100%	72,964	0	7,296	01/09/10	0	80,260	19,319	404	0	1,164	174	0	0	21,060	101,320	
2	6511	Community Health Nurse II	Vela, Mercedes Z	MP-9	100%	57,802	0	0	06/04/09	0	57,802	13,913	404	0	838	0	3,197	0	18,352	76,154	
3	6399**	Community Health Nurse II	Concepcion, Teresa T.	MP-12	100%	64,054	0	0		0	64,054	15,418	404	0	929	0	3,197	358	20,305	84,359	
4	6271	Microbiologist	Nededog, Evelyn H.	M10	100%	43,018	0	4,302	03/28/08	879	48,199	11,601	404	0	699	174	0	0	12,878	61,077	
5	6672	Administrative Assistant	Meno, Georgine M.	J5	100%	28,678	0	0	03/03/08	669	29,347	7,064	404	0	426	174	3,197	0	11,264	40,611	
6	6503	Administrative Assistant *	Taitano, Darlene N.	J4	100%	27,244	0	0	10/24/08	0	27,244	6,558	404	0	395	174	3,197	358	11,085	38,329	
7	6277	Laboratory Technician II	Carbon, Theresa S.	I7	100%	28,875	0	0	03/04/08	624	29,499	7,100	404	0	428	174	0	0	8,106	37,605	
8	6199	Nurse Aide II	Venus, Maria Sheila E.	F12	100%	28,337	0	0	11/07/08	0	28,337	6,821	404	0	411	174	3,197	358	11,364	39,701	
9	6504	Medical Records Clerk	Castro, Lora A	E6	100%	21,653	0	0	06/05/08	278	21,931	5,279	404	0	318	174	0	0	6,174	28,105	
10	6198	Clerk Typist I	Fejeran, Cecilia AQT	D4	100%	18,810	0	0	08/09/08	165	18,975	4,567	404	0	275	174	3,197	358	8,975	27,950	
11	6038	Cashier I	Rosario, Leilani Marie D.	D4	100%	18,810	0	0	11/01/08	0	18,810	4,528	404	0	273	174	0	0	5,378	24,188	
12	6197	Cashier I	Perez, Oresha-Jo R.	D4	100%	18,810	0	0	11/01/08	0	18,810	4,528	404	0	273	174	3,197	0	8,575	27,385	
13	6428	Medical Records Clerk	Blas, Doris D	E1	100%	16,656	0	0		0	16,656	4,009	404	0	242	0	3,197	358	8,209	24,865	
14	6083	Building Custodian	Santos, Elizabeth P.	C16	100%	27,903	0	0	08/20/08	157	28,060	6,754	404	0	0	174	3,197	358	10,887	38,947	
15	6219	Physician Specialist (Brd Certified)	Vacant(Ramasamy, R) 4/9/08	BC-5	100%	125,149	0	12,515		0	137,664	33,136	404	0	1,996	174	3,197	358	39,264	176,928	
16	6513	Community Health Nurse II	Vacant (Sabinay, J) 10/29/07	MP-4	100%	47,338	0	0		0	47,338	11,394	404	0	686	0	3,197	358	16,039	63,377	
17	6037	Messenger Clerk	Vacant (Sablan I) 6/27/08	D4	100%	18,810	0	1,881		330	21,021	5,060	404	0	305	174	0	0	5,942	26,963	
18	6452	Pharmacy Technician	GG1-08-175 (New) 4/14/bmmr	H1	100%	19,974	0	0		0	19,974	4,808	404	0	290	0	3,197	358	9,056	29,030	
19	6463	Clerk Supervisor I	GG1-08-177 (New) 4/14/bmmr	G1	100%	18,723	0	0		0	18,723	4,507	404	0	271	0	3,197	358	8,737	27,460	
20	6569	Program Coordinator IV	GG1-08-278 (New)	N1	100%	31,064	0	0		330	31,394	7,557	404	0	455	174	0	0	8,589	39,983	
Grand Total:						\$734,672	\$0	\$25,994			\$3,432	\$764,098	\$183,918	\$8,071	\$0	\$10,673	\$2,436	\$41,561	\$3,580	\$250,239	\$1,014,337

*In lieu of Medical Records Clerk
**Contractual Appointment

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Preventive Block Grant

FUND: SUMMARY

Ratio: 100% Federal

5101H081712E104

Grant period 10/1/07 thru 9/30/09

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6098*	Public Hlth Nutri. Administrator	Morris, Charles H.	Q12	10%	6,484	0	1,410	06/04/09	0	7,893	1,900	40	0	114	17	320	36	2,428	10,321
2	6103	Health Educator II	Castillo, Arcey M.	L10	100%	39,780	0	0	07/06/09	0	39,780	9,575	404	0	577	174	3,197	358	14,284	54,064
3	6253	Program Coordinator II	Vacant (LAlam) 7/21/08 *	L7	80%	28,642	0	0	0	0	28,642	6,894	323	0	415	139	2,558	286	10,615	39,257
4	6068	Program Coordinator I	Delgado, Deborah JM (1/7/08)	K11	100%	38,278	0	0	01/07/10	0	38,278	9,214	404	0	555	174	3,197	358	13,901	52,179
5	6650	Administrative Officer***	GG-1 #08-041	L1	5%	1,326	0	0	0	0	1,326	319	20	0	19	9	160	18	545	1,871
6	6106	Chief Public Health Officer	Vacant (Camacho PJ) **	S1	5%	2,434	0	0	0	0	2,434	586	20	0	35	9	160	18	828	3,262
7	6073	Public Hlth Nutrition Specialist	Vacant GG1 Process 11/15/06	O12	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	6105	Program Coordinator IV	Alam, Lawrence Omar SJ	N6	100%	40,383	0	0	07/21/08	0	40,383	9,720	2,120	0	0	0	3,197	358	15,395	3,358
Grand Total:			----	----	\$157,327	\$0	\$1,410	----	----	\$0	\$158,736	\$38,208	\$3,331	\$0	\$1,716	\$522	\$12,788	\$1,432	\$57,996	\$164,312

*Employee participates in TGI Thursday (32 hrs/week)
6105 Delgado D (7/28/04) in lieu of WPS II

***6105 is in lieu of Health Educator I
**80%HPF, CPHO, 10% BT Base, 5% FP, 5% Preventive
*** 50% HPF, 20%BT, 10%Tobacco, 17%Family Planning, 5%Preventive

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Tuberculosis/Hansen's Disease Control Program

FUND: SUMMARY

Ratio: 100% Federal

5101H081713SE117

Grant period 1/1/08 thru 12/31/08

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6645	CDC Coordinator Supervisor	Arciaga, Cecilia T.T.	N14	100%	53,470	0	0	11/28/07	1,715	55,185	13,283	404	0	800	174	3,197	358	18,216	73,401
2	6644	CDC Coordinator II	Aliq, Estelle-Marie B.	M5	100%	35,848	0	0	01/30/08	1,076	36,924	8,888	404	0	535	174	3,197	358	13,556	50,480
3	6027	CDC Coordinator I	Manalo, Alice D.*	L1	100%	26,520	0	0	03/31/08	967	27,487	6,616	404	0	399	174	3,197	358	11,147	38,634
4	6643	Microbiologist I	Nisay, Lea T.	K11	100%	38,278	0	0	04/19/09	0	38,278	9,214	404	0	555	174	3,197	358	13,901	52,179
5	6241	Administrative Assistant	Agustin, Kenneth RC*	J4	10%	2,724	0	0	08/16/08	24	2,748	662	40	0	40	17	0	0	759	3,507
6	* 6425	Community Program Aide II	Pangilinan, Laling B. (08-241)	E5	100%	20,820	0	0	08/04/09	0	20,820	5,011	404	0	302	174	3,197	358	9,446	30,266
7	6032	Community Program Aide II	Cruz, Benett D.	E3	100%	18,738	0	0	01/18/08	781	19,519	4,698	404	0	283	174	0	0	5,559	25,078
8	6642	Nurse Aide I	GG-1 #08-218	E1	100%	16,656	0	0	02/26/08	694	17,350	4,176	404	0	252	174	3,197	358	8,560	25,910
9	6429	Computer Operator I	Vacant (Domingo M) 3/30/07	G1	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	6424	Community Program Aide II	Vacant	E1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$213,054	\$0	\$0	----	----	\$5,257	\$218,311	\$52,548	\$2,865	\$0	\$3,166	\$1,235	\$19,182	\$2,148	\$81,143	\$299,455

#6241 - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

*6425 Vacant (Tucson II, EM) 11/19/07

#6642 vice Andrea Cruz (vacant-5/16/08)

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Immunization

FUND: SUMMARY

Ratio: 100% Federal

5101H081713SE154

Grant period 1/1/08 thru 12/31/08

Input by Department														Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E							
1	6227	CDC Coordinator Supervisor	Aguon, Annette L.	N11	100%	48,227	0	0	08/01/09	0	48,227	11,608	404	0	699	174	3,197	358	16,440	64,667			
2	6729	CDC Coordinator II	Leon Guerrero, Michele S.	M10	100%	43,018	0	0	06/30/08	502	43,520	10,475	404	0	631	174	0	0	11,684	55,204			
3	6745	CDC Coordinator II	Oliva, Rita Q.	M6	100%	37,282	0	0	01/30/08	1,076	38,358	9,233	404	0	556	174	0	0	10,366	48,724			
4	6171	CDC Coordinator I	Lizama, Anna M.	L13	100%	44,105	0	0	11/01/09	0	44,105	10,616	404	0	640	174	3,197	358	15,388	59,493			
5	6235	CDC Coordinator I	Diras, Daryl S.	L2	100%	28,178	0	0	08/21/08	276	28,454	6,849	404	0	413	174	3,197	0	11,036	39,490			
6	6381	Program Coordinator I	Almandres, Jane M	K12	100%	39,618	0	0	04/14/10	0	39,618	9,536	404	0	574	174	1,345	448	12,481	52,099			
7	6241	Administrative Assistant	Agustin, Kenneth RC*	J4	40%	16,898	0	0	08/16/08	96	10,993	2,646	161	0	159	70	0	0	3,036	14,030			
8	6746	Computer Operator II	Quiambao, Engracia Sophia C	I2	100%	22,726	0	0	05/01/08	557	23,283	5,604	404	0	338	174	3,197	358	10,074	33,357			
9	6222	Community Program Aide I	Vacant (LPanglinan)8/4/08	D2	100%	16,830	0	0	06/05/08	330	17,160	4,130	404	0	249	174	3,197	358	8,512	25,672			
10	6159	Communicable Disease Investigator	GG-I #08-187	H1	100%	19,974	0	0	0	0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204			
11	6247	CDC Coordinator II	GG-I #08-129	L1	100%	28,678	0	0	0	0	28,678	6,903	404	0	416	100	3,197	358	11,377	40,055			
12	6045*	Clerk Typist II	Garrido, Jesse B.	E1	50%	8,328	0	0	09/15/09	0	8,328	2,005	202	0	121	87	1,599	179	4,192	12,520			
13	6223	Community Program Aide I	Vacant (RobertoW) 4/27/08	D5	100%	19,800	0	0	0	0	19,800	4,766	404	0	287	174	3,197	358	9,185	28,985			
14	6341	Community Health Nurse I	Vacant	KP1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grand Total:			----	----	----	\$367,662	\$0	\$0	----	\$2,837	\$370,498	\$89,179	\$4,802	\$0	\$5,372	\$1,997	\$28,519	\$3,133	\$133,002	\$503,500			

6045* 50% Immunization; 50% HIV Prevention
6241 10% TB; 40% Immunization; 50% Hiv

6247 in lieu of Health Educator II
6159 in lieu of Computer Programmer III

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: HIV Prevention Projects

FUND: SUMMARY

Ratio: 100% Federal

5101H081713DC101

Grant period 1/1/08 thru 12/31/08

Input by Department														Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)				
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL			
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E							
1	6239	CDC Program Administrator	O'Mallan, Josephine T.***	P12	25%	14,803	0	0	11/26/08	0	14,803	3,563	101	0	215	44	799	90	4,811	19,614			
2	6384	Program Coordinator IV	Cate, Jessica Ann C.	N15	100%	55,341	0	0	0	0	55,341	13,321	404	0	802	174	3,197	358	18,256	73,597			
3	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.*	N12	50%	24,958	0	0	12/22/08	0	24,958	6,007	202	0	362	87	0	0	6,658	31,615			
4	6024	CDC Coordinator I	Adriatico, Elizabeth L.***	L10	50%	19,890	0	0	07/29/08	348	20,238	4,871	202	0	293	87	0	0	5,453	25,691			
5	6370	CDC Coordinator I	Mallada, Esther T.	L2	100%	28,178	0	0	05/11/09	0	28,178	6,782	404	0	409	174	3,197	358	11,324	39,502			
6	6241	Administrative Assistant	Agustin, Kenneth RC ♦	J4	50%	13,622	0	0	08/16/08	120	13,742	3,308	202	0	199	87	0	0	3,796	17,537			
7	6233	Medical Laboratory Technician II	Mallari, Alan John A.	I3	100%	24,062	0	0	02/27/08	891	24,953	6,006	404	0	362	174	3,197	358	10,501	35,454			
8	6029	Communicable Disease Investigator	Roberto, Wade C.	H3	100%	22,471	0	0	04/27/08	0	22,471	5,409	404	0	326	174	3,197	358	9,867	32,338			
9	6025	CDC Coordinator II	GG-I #08-127	M1	100%	28,678	0	0	0	0	28,678	6,903	404	0	416	174	3,197	358	11,451	40,129			
10	6045*	Clerk Typist II	Garrido, Jesse B.	E1	50%	8,328	0	0	09/15/09	0	8,328	2,005	202	0	121	87	1,599	179	4,192	12,520			
11	6164	CDC Investigator	GGI-#08-207(E Mallada)5/2/08 ♦	H1	75%	19,475	0	0	0	0	19,475	4,688	303	0	282	131	2,398	269	8,069	27,545			
12	6023	CDC Coordinator II	Vacant (Mathi M)	M1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13																							
Grand Total:			----	----	----	\$259,806	\$0	\$0	----	\$1,359	\$261,164	\$62,862	\$3,228	\$0	\$3,787	\$1,392	\$20,781	\$2,327	\$94,377	\$355,541			

6239* Cost Allocated 25% charged to HIV Prevention & 75% charged to BT
6236** Cost Allocated 50% HIV Prevention & 50% Ryan White
6024*** Cost Allocated 50% HIV Prevention & 50% STD Prevention
6241 ♦ - Cost Allocated starting FY07 Federal Grants: 10% TB/40% IMM/50% HIV Prev.

6164 ♦ - Cost Allocated 75% charged to HIV Prevention & 25% charged to HIV Surveillance
6233 - Recruitment on-going (Member promoted under Bioterrorism account)
6025 in lieu of Health Educator III (1/29/08) vice: Aguan, B
6045* 50% Immunization; 50% HIV Prevention

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: HIV/AIDS Case Surveillance

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC104
Grant period 1/1/08 thru 12/31/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6331	CDC Coordinator Supervisor	Duguies, Lourdes A. **	N13	10%	5,166	0	0	11/06/09	166	5,332	1,283	40	77	17	0	0	1,418	6,750		
2	6164	CDC Investigator	GGI-#08-207(E.Mallada)5/2/08*	HI	25%	4,994	0	0		0	4,994	1,202	101	0	72	44	799	90	2,307	7,301	
Grand Total:				----	----	\$10,160	\$0	\$0	----	\$166	\$10,325	\$2,485	\$141	\$0	\$150	\$61	\$799	\$90	\$3,726	\$14,051	

*6164 **25% HIV Surveillance, 75% HIV Prevention
**6331 10% HIV Surveillance, 90% Health Future

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Comprehensive STD Prevention Program

FUND: SUMMARY

Ratio: 100% Federal 5101H081713SE141
Grant period 1/1/08 thru 12/31/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6024	CDC Coordinator I	Adriatico, Elizabeth L.	L10	50%	19,890	0	0	07/29/08	174	20,064	4,829	202	0	291	87	0	0	5,409	25,473	
Grand Total:				----	----	\$19,890	\$0	\$0	----	\$174	\$20,064	\$4,829	\$202	\$0	\$291	\$87	\$0	\$0	\$5,409	\$25,473	

6024 *50% HIV Prevention; 50% STD

\$39,780

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Ryan White Care Program Part B

FUND: SUMMARY

Ratio: 100% Federal 5101H081713DC102
Grant period 4/1/08 thru 3/31/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Current Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6236	CDC Coordinator Supervisor	Schumann, Bernadette P.	N12	50%	24,958	0	0	12/22/08	0	24,958	6,007	202	0	362	87	0	0	6,658	31,615	
2	6033	Social Worker III	Aguon, Terry G.*	M15	100%	\$51,092	\$0	\$0	04/03/09	0	51,092	12,298	404	0	741	174	3,197	358	17,171	68,263	
Grand Total:				----	----	\$51,092	\$0	\$0	----	\$0	\$51,092	\$12,298	\$404	\$0	\$741	\$174	\$3,197	\$358	\$17,171	\$68,263	

6033* changed from 60% to 100% requested on 4/28/08
6236 Cost Allocated 50% HIV Prevention & 50% Ryan White

Life: 174

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Diabetes Prevention and Control Program

FUND: 100% Federal 5101H081712SE107
Grant period 3/30/08 thru 3/29/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+I) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 24.07%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6379	Program Coordinator IV	Lucas, Patrick S.	N9	100%	45,043	0	0	11/28/08	0	45,043	10,842	404	0	653	174	3,197	358	15,627	60,670	
2	6329	Administrative Assistant	Contreras, Jesusa T.**	J7	50%	15,486	0	0	01/25/08	430	15,916	3,831	202	987	231	77	1,599	179	7,104	23,020	
3	6759	Planner II	Vacant (MCruz) 5/17/08	L4	100%	31,493	0	0	06/07/08	552	32,045	7,713	404	0	465	174	0	0	8,755	40,800	
Grand Total:						\$60,529	\$0	\$0		\$430	\$60,959	\$14,673	\$605	\$987	\$884	\$251	\$4,796	\$537	\$22,732	\$83,691	

*in lieu of PC III
**50% Diabetes, 35% Tobacco, 15% HFF BPSS

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Use Prevention and Control Program - Disease Prevention & Health Promotion

FUND: 100% Federal 5101H071712E1110
Grant period 6/30/07 thru 6/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		(F+G+H+I) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K * 24.07%	Retire (DDI) \$15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E					
1	6383	Program Coordinator IV	Suguitan, Gil S.	N12	100%	49,915	0	0	11/22/08	0	49,915	12,015	404	0	724	153	0	0	13,295	63,210	
2	6420	Health Educator II	Epres, Francis Victor N.*	L5	50%	16,575	0	0	02/03/08	553	17,128	4,123	202	0	248	77	0	0	4,649	21,777	
3	6329	Administrative Assistant	Contreras, Jesusa T.**	J7	50%	15,486	0	0	01/25/08	430	15,916	3,831	202	0	231	77	1,599	179	6,118	22,034	
4	6650	Administrative Officer***	Vacant GG-1 #08-041	L1	10%	2,652	0	0		0	2,652	638	40	0	38	15	320	36	1,088	3,740	
Grand Total:						\$84,628	\$0	\$0		\$983	\$85,611	\$20,606	\$847	\$0	\$1,241	\$321	\$1,918	\$215	\$25,149	\$110,760	

*50% Tobacco Quitline
**50% Diabetes; 35% Tobacco; 15% HFF BPSS
***50% HFF CPHO; 20% BT Base; 15% FP; 10% Tobacco; 5% Preventive

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: BPSS/Tobacco Quitline

FUND: SUMMARY 5101H071710DC111
Ratio: Federal - 100%
Grant Period: 6/29/07 - 3/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Pos. No.	Position Title	Name of Incumbent	Grade/Step	Prg (%)	Salary	Over - time	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(J + R) TOTAL	
									Date	Amt.		Retirement (L* 24.07%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * K)	Medicare 1.45% * J	Life \$174 * E					
1	6420	Health Educator II	Epres, Francis Victor N.*	L5	50%	16,575	0	0	02/03/08	553	17,128	\$4,123	\$202	0	\$0	\$ 87	0	\$0	4,411	\$21,539	
2						0	0	0		0	0	\$0	\$0	0	\$0	\$ -	0	\$0	0	\$0	
3						0	0	0		0	0	\$0	\$0	0	\$0	\$ -	0	\$0	0	\$0	
Grand Total:						\$16,575	\$0	\$0		\$553	\$17,128	\$4,123	\$202	\$0	\$0	\$87	\$0	\$0	\$4,411	\$21,539	

*50% Tobacco

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Behavioral Risk Factor Surveillance

FUND: 100% SUMMARY (Federal) 5101H071710DC105
 Grant period 6/30/07 thru 3/30/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K * 22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6395	Program Coordinator IV	Brandshagen, William J	N12	100%	49,915	0	0	02/18/10	0	49,915	11,451	404	0	724	174	3,197	358	13,110	63,025
2																				
Grand Total:				----	----	\$49,915	\$0	\$0	----	\$0	\$49,915	\$11,451	\$404	\$0	\$724	\$174	\$3,197	\$358	\$13,110	\$63,025

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Comprehensive Cancer Control Pro

FUND: 100% SUMMARY (Federal) 5101H081712SE118
 Grant period 6/30/08 thru 6/29/09

Input by Department														Input by Department						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K * 22.94%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6382	Program Coordinator IV	Mariano, Cerina Y	N10	100%	46,596	0	0	06/10/08	544	47,140	10,814	404	0	684	174	3,197	358	12,433	59,573
2	6102	Administrative Assistant	Yamasta, Michelle S. (6/2/08)	J3	100%	25,810	0	0		0	25,810	5,921	404	0	374	174	3,197	358	10,428	36,238
Grand Total:				----	----	\$72,406	\$0	\$0	\$39,609	\$544	\$72,950	\$16,735	\$807	\$0	\$1,058	\$348	\$6,394	\$716	\$22,861	\$95,811

6102 vice: Atoigue TC

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: HEALTH

AGENCY: Public Health and Social Services

PROGRAM: Maternal Child Health/BFHS/BPSS

FUND: SUMMARY

Ratio: 60% Federal

510H081719SE101

Grant period 10/1/07 thru 9/30/09

											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6135	Comm. Hlth Nurse Supervisor II	Manibusan, Evangeline A.**	PP-12	60%	49,382	0	0	4/10/08	865	50,246	12,094	242	0	729	104	1,918	215	15,302	65,549
2	6138	Nurse Practitioner	Solidum, Patricia A.**	OP-8	60%	39,478	0	0	4/22/08	705	40,183	9,672	242	0	583	104	1,918	215	12,734	52,917
3	6151	Community Health Nurse II	Besebes, Barbara I.**	MP-10	60%	35,877	0	0	2/28/08	869	36,746	8,845	242	0	533	104	1,918	215	11,857	48,604
4	6681	Program Coordinator IV	Bell, Margaret M.**	N12	60%	29,949	0	0	4/5/09	0	29,949	7,209	242	0	434	104	1,918	215	10,122	40,071
5	6660	Quality Assurance Coordinator	Arcangel, Leonel C.	M14	60%	29,618	0	0	4/8/09	0	29,618	7,129	242	0	429	104	1,918	215	10,038	39,657
6	6275	Social Worker III	Malanum, Maria Cindy	M9	60%	24,950	0	0	6/12/08	478	25,428	6,121	242	0	369	104	1,918	215	8,969	34,397
7	6215	Program Coordinator III	Kloppenburg, Arlean Perez**	M8	60%	24,090	0	0	8/17/08	143	24,233	5,833	242	0	351	104	0	0	6,531	30,764
8	6182	Administrative Assistant	Okada, Zenaida V.*	J4	60%	16,346	0	0	10/4/07	860	17,207	4,142	242	0	249	104	0	0	4,738	21,944
9	6168	Licensed Practical Nurse II	Razo, Nora C.**	I4	60%	15,239	0	0	12/10/07	668	15,908	3,829	242	0	231	104	0	0	4,406	20,314
10	6220	Pharmacy Technician	Inciong, Marieta	H3	60%	13,483	0	0	5/17/08	520	14,003	3,370	242	0	203	104	0	0	3,920	17,923
11	6263	Nurse Aide II	Pisaro, Lucia A.**	F11	60%	16,427	0	0	5/21/08	239	16,667	4,012	242	0	242	104	0	0	4,600	21,267
12	6225	Nurse Aide II	Reves, Julie DP***	F4	60%	12,565	0	0	1/19/08	496	13,061	3,144	242	0	189	104	0	0	3,680	16,741
13	6224	Medical Records Clerk	Damian, Julie A.***	E5	60%	12,492	0	0	10/27/08	0	12,492	3,007	242	0	181	104	0	0	3,534	16,026
14	6150	Comm. Hlth Nurse Supervisor I	Vacant Retired Cacho AE 9/30/08	NP-10	60%	38,861	0	0	3/1/09	0	38,861	9,354	242	0	563	104	1,918	215	12,397	51,258
15	6131	Community Health Nurse II	Vacant GG-1 #08-035	MP-1	60%	39,862	0	0	0	0	39,862	9,595	242	0	578	104	1,918	215	12,652	52,514
16	6122	Pharmacy Technician	Vacant/RBashas (9/30/06)****	H1	60%	11,984	0	0	0	0	11,984	2,885	242	0	174	104	1,918	215	5,538	17,522
17	6275	Social Worker III	Vacant (Aguon T)****	M14	60%	29,618	0	0	0	0	29,618	7,129	242	0	429	104	1,918	215	10,038	39,657
18	6250	Word Processing Secretary II	Vacant (Contreras J)	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	6214	Physician Specialist (Brd Eligible)	Vacant (Jackson S) 8/13/04	T1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	6334	Social Worker II	Vacant (Lackney A)	L4	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	6120	Medical Records Clerk	Vacant (Quichocho R) 5/7/03	E1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	6142	Nurse Practitioner	Vacant	O1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	----	\$440,223	\$0	\$0	----	\$5,845	\$446,068	\$107,369	\$4,116	\$0	\$6,468	\$1,775	\$19,182	\$2,148	\$141,057	\$587,126

Note: *60% MCH; 40% FP ◆660 in lieu of Health Educator III
 60% MCH; 40% HFF BFHS *60% MCH; 40% HFF CPHO

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Family Planning

FUND: SUMMARY

Ratio: 100% Federal 5101H081719E1105
Grant period 7/1/08 thru 6/30/09

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6104	Community Hlth Nurse I	Cruz, Jodeen F. M.	KP7	100%	46,268	0	0		0	46,268	11,137	404	0	671	174	3,197	358	15,940	62,208
2	6283	Social Worker III	Santos, Diana I.	M12	100%	46,082	0	0	01/09/08	1,210	47,292	11,383	404	0	686	174	3,197	358	16,201	63,493
3	6258	Program Coordinator III	Salas, Raymond A.	M11	100%	44,524	0	0	02/10/09	0	44,524	10,717	404	0	646	174	3,197	0	15,137	59,661
4	6181	Nurse Aide II	Gutierrez, Ester B.	F4	100%	20,942	0	0	06/21/08	367	21,309	5,129	404	0	309	174	3,197	0	9,213	30,522
5	6048	Medical Records Clerk	Aguon, Peter A.	E11	100%	25,858	0	0	01/18/09	0	25,858	6,224	404	0	375	174	3,197	358	10,731	36,589
6	6106	Chief Public Health Officer	Vacant (Camacho PJ)* 10/6/05	S1	5%	2,434	0	0		0	2,434	586	20	0	35	9	160	18	828	3,262
7	6650	Administrative Officer**	Vacant GG-I #08-041	L1	15%	3,978	0	0		0	3,978	958	61	0	58	26	480	54	1,635	5,613
8	6170	Licensed Practical Nurse II	Vacant/Recruiting 10/30	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980
9	6246	Social Worker II	Vacant (Santos D)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$211,475	\$0	\$0		\$1,577	\$213,052	\$51,282	\$2,502	\$0	\$3,089	\$1,079	\$19,821	\$1,504	\$79,276	\$292,328

*80% HFF CPHO; 10% BT Base; 5% FP; 5% Preventive
**50% HFF CPHO; 20% BT Base; 15% FP; 10% Tobacco; 5% Preventive

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Emergency Medical Services for Children (EMSC) Partnership

FUND: SUMMARY

Ratio: 100% Federal 5101H081711DC104
Grant Period 3/1/08 - 2/28/09

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6206	WP Secretary II	Quintanilla, Vivian J.	H14	100%	34,382	0	0	10/19/08	0	34,382	8,276	238	0	499	153	3,197	0	12,362	46,744
2	6470	Program Coordinator III	Vacant GG-I #08-059	M1	100%	28,678					28,678	6,903	238	0	416	153	3,197	358	11,265	39,943
Grand Total:						\$63,060	\$0	\$0		\$0	\$63,060	\$15,179	\$476	\$0	\$914	\$306	\$6,394	\$358	\$23,627	\$86,687

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: BPSS Traumatic Brain Injury (TBI)

FUND: SUMMARY

Ratio: 100% Federal 5101H061713DC105
Grant Period 6/1/06 - 3/31/08

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E)*Amount		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6544	Program Coordinator II	Vacant	L1	100%	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	358	10,901	37,421
Grand Total:						\$26,520	\$0	\$0		\$0	\$26,520	\$6,383	\$404	\$0	\$385	\$174	\$3,197	\$358	\$10,901	\$37,421

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Preparedness and Response for Bioterrorism

FUND: SUMMARY

Ratio: 100% Federal 5101H081713E1111
Grant Period 8/10/08 - 8/09/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
1	6239	CDC Program Administrator	O'Mallan, Josephine T.*	P12	75%	44,408	0	0	11/26/08	0	44,408	10,689	303	0	644	131	2,398	269	14,432	58,841	
2	6261	Medical Technologist I	Villanueva, Joy S.	L8	100%	37,128	0	0	07/25/08	332	37,460	9,017	404	0	543	174	3,197	358	13,692	51,152	
4	6211	Administrative Assistant	Cruz, Tamara L. (6/2/08)	J10	50%	17,207	0	0		0	17,207	4,142	202	0	250	87	1,599	179	6,457	23,664	
3	6268	Word Processing Secretary II	Santos, Frances B.	H14	100%	34,382	0	0	04/13/09	0	34,382	8,276	404	0	499	174	3,197	358	12,907	47,289	
5	6106	Chief Public Health Officer	Vacant (Camacho PJ)** 10/6/05	S1	5%	2,434	0	0		0	2,434	586	20	0	35	9	160	18	828	3,262	
6	6028	Program Coordinator IV	Vacant GG-I #08-165 (3/17/08)	N12	100%	49,915	0	0		0	49,915	12,015	404	0	724	174	3,197	358	16,871	66,786	
7	6451	Program Coordinator III	Shimizu-Portin, Tricia Lynn Q.	M10	100%	28,678	0	0	09/22/10	0	28,678	6,903	404	0	416	174	3,197	358	11,451	40,129	
8	6650	Administrative Officer	Vacant GG-I #08-041	L1	20%	5,304	0	0		0	5,304	1,277	81	0	77	35	639	72	2,180	7,484	
9	6035	Microbiologist II	Vacant (Baradi, CM) ** 4/11/08	L3	50%	14,918	0	0		0	14,918	3,591	202	0	216	87	1,599	179	5,873	20,791	
Grand Total:						\$234,374	\$0	\$0	----	----	\$332	\$234,706	\$56,494	\$2,421	\$0	\$3,403	\$1,044	\$19,182	\$2,148	\$84,692	\$319,398

6239* 25% HIV Prevention, 75% BT
6035** 50% Pandemic Influenza; 50% BT
6211* 50% Pandemic Influenza; 50% BT vice: Quichocho, D
#6650 - 50% HFF; 5% Preventive; 10% Tobacco; 15% Family Planning; 20% BT Base
6028 Suguitan, G (3/2/08)

FUNCTIONAL AREA: Health

AGENCY: Public Health and Social Services

PROGRAM: Pandemic Influenza

FUND: SUMMARY

Ratio: 100% Federal 5101H081713E1112
Grant Period 8/10/08 - 8/09/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal (F+G+H+J)	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP**	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E					
4	6211	Administrative Assistant	Cruz, Tamara L. (6/2/08)	J10	50%	17,207	0	0		0	17,207	4,142	202	0	250	87	1,599	179	6,457	23,664	
1	6252	Word Processing Secretary II	Luarca, Marie A.B.	H12	100%	32,096	0	0	08/05/08	94	32,190	7,748	404	0	467	174	0	0	8,792	40,982	
2	6039	Program Coordinator II	Vacant (Tajeron, BA) 7/16/07	M1	100%	28,678	0	0		0	28,678	6,903	404	0	416	174	3,197	358	11,451	40,129	
3	6035	Microbiologist II	Vacant (Baradi, CM) ** 4/11/08	L3	50%	14,918	0	0		0	14,918	3,591	202	0	216	87	1,599	179	5,873	20,791	
Grand Total:						\$75,692	\$0	\$0	----	----	\$94	\$75,786	\$18,242	\$1,009	\$0	\$1,099	\$435	\$4,796	\$537	\$26,117	\$101,902

6035* 50% Pandemic Influenza; 50% BT

FUNCTIONAL AREA: Health

DEPARTMENT/AGENCY: Public Health & Social Services

PROGRAM: Bureau of Professional Support Services/Breast & Cervical Cancer Early Detection Program

FUND: 100% Federal 5101H081712SE114
 Grant period 6/30/08 thru 6/29/09

Input by Department											Input by Department										
*in lieu of Health Educator I																					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I) (J)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment		Subtotal	Benefits						Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E%Amount)		Retirement K * 24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$153 * E					
1	6761	Program Coordinator III	Imanil Jr. Venancio R	M16	100%	52,880	0	0	05/19/08	771	53,651	12,914	404	0	778	153	3,197	358	17,803	71,454	
2	6764	Health Educator II	Ramirez, Rachael	L1	100%	26,520	0	0	03/19/08	967	27,487	6,616	404	0	399	153	0	0	7,571	35,058	
3	6762	Administrative Assistant	Estrada, Annabelle A.	J3	100%	25,810	0	0	07/25/08	359	26,169	6,299	404	0	379	153	3,197	358	10,790	36,959	
4	6763	Social Worker II	Vacant (Balajadia C) 11/8/02	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	----	\$105,210	\$0	\$0	----	\$2,097	\$107,307	\$25,829	\$1,211	\$0	\$1,556	\$459	\$6,394	\$716	\$36,164	\$143,471	

*in lieu of Health Educator I

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Nutrition Health Services Section/ Special Supplemental Nutrition Program for Women, Infants and Children (WIC)

FUND: SUMMARY

Ratio: 100% Federal

5101E081712PA101

Grant period 10/1/07 thru 9/30/08

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	25%BASE Special	Increment		(F+G+H+J) Subtotal	Retirement K *24.07%	Retire (DD) 15.52*26PP**	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E%Amount)				Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E						
																	(A)	(B)				
1	6098	Public Hth Nutri Administrator	Morris, Charles	Q12	90%	58,355	0	12,686	06/04/09	0	71,041	17,099	364	1,030	138	2,877	322	21,830	92,871			
2	6678	Public Hth Nutrition Specialist	Weiss, Stephen E.	O12	100%	54,329	0	13,123	12/08/08	0	67,452	16,236	404	978	153	3,197	358	21,325	88,777			
3	6077	Program Coordinator IV	Gunataotao, David S.N.	N15	100%	55,341	0	0	11/28/09	0	55,341	13,321	404	802	153	3,197	358	18,235	73,576			
4	6021	Community Nutritionist II	Ramoso, Thelma L.	N10	100%	46,596	0	11,067	10/18/09	0	57,663	13,879	404	836	153	3,197	358	18,827	76,490			
5	6737	Community Nutritionist II	Mejia, Teresita L.	N10	100%	46,596	0	11,067	10/18/09	0	57,663	13,879	404	836	153	3,197	358	18,827	76,490			
6	6413	Community Nutritionist II	Wong, Godfrey C.	N7	100%	41,936	0	9,708	04/18/09	0	51,644	12,431	404	749	153	0	0	13,736	65,380			
7	6722	Management Analyst III	Camacho, Eleanor F.	M9	100%	41,584	0	0	03/17/08	717	42,301	10,182	404	613	153	3,197	358	14,907	57,208			
8	6076	Health Educator II	Portela, Adeline C.	L12	100%	42,613	0	0	02/01/09	0	42,613	10,257	404	618	153	3,197	358	14,986	57,599			
9	6736	Management Analyst II	Castro, Rose M.	L10	100%	39,780	0	0	07/01/08	348	40,128	9,659	404	582	153	3,197	358	14,352	54,480			
10	6636	Computer Systems Analyst I	Nesbitt, Ronald T.	L7	100%	35,802	0	0	02/22/08	884	36,686	8,830	404	532	153	0	0	9,919	46,605			
11	6627	Health Educator I	Arceo, Fe M.	K14	100%	42,440	0	0	03/21/08	866	43,306	10,424	404	628	153	3,197	358	15,163	58,469			
12	6630	Health Educator I	Sumaylo, Elenita K.	K12	100%	39,618	0	0	02/17/09	0	39,618	9,536	404	574	153	3,197	0	13,864	53,482			
13	6626	Administrative Assistant	Martinez, Julito Jr. G.	J7	100%	30,972	0	0	04/24/08	574	31,546	7,593	404	457	153	3,197	358	12,162	43,708			
14	6739	Computer Operator II	Domingo, Melchor C.	I1	100%	21,389	0	0	03/30/08	780	22,169	5,336	404	321	153	3,197	0	9,411	31,580			
15	6629	Nutrition Assistant	Digomon, Yolanda C.	H11	100%	31,011	0	0	02/04/08	723	31,734	7,638	404	460	153	3,197	0	11,852	43,586			
16	6020	Nutrition Assistant	Garrido, Mercy S.	H10	100%	29,962	0	0	02/19/08	699	30,661	7,380	404	445	153	0	0	8,381	39,042			
17	6631	Nutrition Assistant	Yoshida, Maria B.	H9	100%	28,963	0	0	06/07/08	333	29,296	7,052	404	425	153	3,197	358	11,588	40,884			
18	6628	Nutrition Assistant	David, Remedios L.	H8	100%	27,964	0	0	01/13/08	749	28,713	6,911	404	416	153	3,197	0	11,081	39,794			
19	6632	Nutrition Assistant	Racelis, Vivencia M.	H8	100%	27,964	0	0	03/15/09	0	27,964	6,731	404	405	153	3,197	358	11,248	39,212			
20	6638	Nutrition Assistant	Salud, Vilma M.	H8	100%	27,964	0	0	08/28/08	167	28,131	6,771	404	408	153	0	0	7,736	35,867			
21	6639	Nutrition Assistant	Fallejo, Daisy C.	H8	100%	27,964	0	0	09/29/08	83	28,047	6,751	404	407	153	3,197	358	11,269	39,316			
22	6728	Nutrition Assistant	Quenga, Irene S.	H7	100%	26,965	0	0	08/28/08	167	27,132	6,531	404	393	153	0	0	7,481	34,613			
23	6758	Nutrition Assistant	Chaco, Norma J.	H7	100%	26,965	0	0	05/26/08	416	27,381	6,591	404	397	153	3,197	358	11,099	38,480			
24	6633	Nutrition Assistant	Topacio, Jennifer DC	H3	100%	22,471	0	0	12/06/07	1,041	23,512	5,659	404	341	153	3,197	0	9,754	33,266			
25	6757	Nutrition Assistant	Taladoc, Fe S.	H3	100%	22,471	0	0	04/25/08	624	23,095	5,559	404	335	153	0	0	6,450	29,545			
26	6677	Nutrition Assistant	Hernandez, Nancy B.	H1	100%	19,974	0	0	12/03/08	0	19,974	4,808	404	290	153	0	0	5,654	25,628			
27	6679	Nutrition Assistant	Carandang, Lanny F.	H1	100%	19,974	0	0	12/10/08	0	19,974	4,808	404	290	153	0	0	5,654	25,628			
28	6744	Word Processing Secretary I	Forbes, Barbara S.**	G13	100%	31,138	0	0	08/19/08	182	31,320	7,539	404	454	153	0	0	8,549	39,869			
29	6022	Administrative Aide	Leon Guerrero, Felix G.	F8	100%	24,689	0	0	02/05/08	587	25,276	6,084	404	367	153	3,197	358	10,562	35,838			
30	6662	Administrative Aide	Ooka, Patrick P. (08-257)	F10	100%	26,453	0	0	01/22/10	0	26,453	6,367	404	384	153	3,197	0	10,504	36,957			
31	6742	Public Health Aide	Rios, Jocelyn F.	E9	100%	24,151	0	0	01/14/08	625	24,776	5,964	404	359	153	0	0	6,879	31,655			
32	6743	Public Health Aide	Castro, Matthew G.	E9	100%	24,151	0	0	01/14/08	625	24,776	5,964	404	359	153	3,197	358	10,434	35,210			
33	6740	Public Health Aide	Siaotong, Sonia P.	E3	100%	18,738	0	0	02/23/08	694	19,432	4,677	404	282	153	3,197	358	9,071	28,503			
34	6546	Nutrition Assistant LTA (NEW)	Krejci Olga	H1	100%	19,974	0	0	0	0	19,974	4,582	404	290	153	3,197	358	8,983	28,957			
35	6625	Community Nutritionist II	GG-I in process 8/3/07	N8	100%	43,490	0	10,873	0	0	54,363	12,471	404	788	153	3,197	358	17,371	71,734			
36	6019	Community Nutritionist II	GG-I in process 8/3/07	N1	100%	31,064	0	0	0	0	31,064	7,126	404	450	153	3,197	358	11,688	42,752			
37	6738	Program Coordinator III +	Vacant (EMatanano)GG108-263	M1	100%	28,678	0	0	11/26/08	0	28,678	6,903	404	416	153	3,197	358	11,430	40,108			
38	6635	Program Coordinator II +	Vacant (CBabauta) GG1 08-262	L1	100%	26,520	0	0	07/17/08	385	26,905	6,476	404	390	153	3,197	358	10,978	37,883			
39	6677	Nutrition Assistant (GG-I in process)	Vacant (Cruz, Kelly R) 8/6/07	H1	100%	19,974	0	0	0	0	19,974	4,582	404	290	153	3,197	358	8,983	28,957			
40	6679	Nutrition Assistant	Vacant (Conlu, L)GG-I in process	H1	100%	19,974	0	0	0	0	19,974	4,582	404	290	153	3,197	358	8,983	28,957			
41	6545	Nutrition Assistant LTA NEW	GG-I #08-142	H1	100%	19,974	0	0	0	0	19,974	4,582	404	290	153	3,197	358	8,983	28,957			
42	6634	Health Education III (NEW)	Vacant GG-I in process 8/3/07	H1	100%	28,678	0	0	0	0	28,678	6,579	404	416	153	3,197	358	11,106	39,784			
43	6727	Nutrition Assistant	Vacant (TToves) #08-232	H1	100%	19,974	0	0	0	0	19,974	4,808	404	290	153	0	0	5,654	25,628			
44	6075	Nutrition Assistant	Vacant (Unfunded)	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
45	6741	Public Health Aide	Vacant (Gonzales, RS)#08-233	E1	100%	16,656	0	0	0	0	16,656	4,009	404	242	153	3,197	358	8,362	25,018			
Grand Total:				----	----	\$1,362,239	\$0	\$68,524	---	---	\$12,269	\$1,443,032	\$345,145	\$17,715	\$0	\$20,924	\$6,717	\$105,181	\$9,630	\$505,313	\$1,948,344	

*transferred from BCHS effective 4/4/03, 90% WIC & 10% preventive block.

**transferred from BCHS effective 5/14/03, 30% is charged under this account & 70% charged to preventive block grant

***transfer - lateral from GMHA effective 6/4/03

****Andrea Ann Wickham is using this post under contractual appt.

6019 - in lieu of Nutritionist Assistant

6627 unfunded, now it's funded per Charlie 3/5/04 & 6638 for recruitment per Charlie M's memo dtd 10/20/03

6674 lateral transfer from BFHNS effective 4/1/07

6625 vice: Wickham, AA 6.16.06

6019 vice: McNinch, J J 3.11.05

Φ 6635 in lieu of PCI

+ 6738 in lieu of PC II

6677 unfunded per Charlie M. thru PeterJohn 7/2/03 & now it's funded per Charlie 3/5/04

6635 (GG1-08-262) 9/26/08

66738 (GG1-08-262) 9/26/08

DIVISION OF SENIOR CITIZENS

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Office on Aging

FUND: SUMMARY (Federal/General)

Ratio: Federal 59% Local 41%
Grant period 10/1/07 through 9/30/08

Input by Department													Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)						
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+I) Subtotal	Retirement (K *24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL				
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E									
1	6600	Senior Citizens Administrator	San Agustin, Arthur U.	P11	100%	57,209	0	0	12/11/08	0	57,209	13,770	404	0	830	174	3,197	358	18,732	75,941					
2	6364	Social Services Supervisor I	Cruz, Jocelynn D.R.	N12	100%	49,915	0	0	03/25/09	0	49,915	12,015	404	0	724	174	3,197	358	16,871	66,786					
3	6912	Program Coordinator IV	Almandres, Joleen M.M.	N11	100%	48,227	0	0	09/04/08	141	48,368	11,642	404	0	701	174	3,197	358	16,476	64,844					
4	6613	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	02/08/09	0	22,522	5,421	202	0	327	87	1,599	179	7,814	30,335					
5	6601	Management Analyst IV	Aflague, Enrique F.	N1	100%	31,064	0	0	2/17/2009	0	31,064	\$7,828	\$404	0	450	174	\$0	\$156	9,012	\$40,076					
6	6295	Management Analyst III	Gumataotao, Geraldine T	M14	100%	49,364	0	0	02/08/09	0	49,364	11,882	404	0	716	174	3,197	358	16,730	66,094					
7	6201	Program Coordinator III	Tevid, Davis	M13	50%	23,848	0	0	12/03/09	0	23,848	5,740	202	0	346	87	1,599	179	8,152	32,000					
8	6617	Program Coordinator III	Gomez, Jeanette M.	M10	100%	43,018	0	0	10/02/09	0	43,018	10,354	404	0	624	174	3,197	358	15,111	58,129					
9	6914	Administrative Officer	Taitague, Tommy C.	L11	100%	41,172	0	0	05/17/08	600	41,772	10,055	404	0	606	174	3,197	358	14,793	56,565					
10	6612	Social Worker II	Santiago, Ervin S.	L3	100%	29,835	0	0	12/05/08	0	29,835	7,181	404	0	433	174	3,197	358	11,746	41,581					
11	6917	Program Coordinator III	Delgado, Monica EB	M7	100%	38,716	0	0	3/22/2010	0	38,716	9,319	404	0	561	174	3,197	358	14,013	52,729					
12	6604	Administrative Assistant	Blas, Barbara C.	J11	50%	17,809	0	0	04/13/10	0	17,809	4,287	202	0	258	87	1,599	179	6,611	24,420					
13	6918	Chief Human Svs Administrator	Vacant (GGI-285)	Q1	100%	40,352	0	0		0	40,352	9,713	404	0	585	174	3,197	358	14,430	54,782					
14	6609	Program Coordinator III	Vacant (GGI-08-256)	M9	100%	41,584	0	0		0	41,584	10,009	404	0	603	174	3,197	358	14,745	56,329					
15	6915	Social Worker III	Vacant (GGI-08-219)	M11	50%	22,262	0	0		0	22,262	5,358	202	0	323	87	1,599	179	7,748	30,010					
16	6916	Social Worker III	Vacant(JSmits)8/1/08 GG108-235	M11	100%	44,524	0	0		0	44,524	10,717	404	0	646	174	3,197	358	15,495	60,019					
17	6606	Program Coordinator I	Vacant (GGI-08-281)	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	3,197	358	10,425	35,081					
18	6205	Program Coordinator II	Vacant (JMM) Mar/01	L5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0					
19	6620	Program Coordinator II	Vacant (FY) Jun/00	L5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0					
20	6911	Social Worker II	Vacant	L5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0					
21	6608	Program Coordinator III	Vacant (RNW) Sep/02	M5	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0					
Grand Total:			----	----	\$626,076	\$0	\$0	----	\$741	\$626,817	\$151,226	\$6,053	\$0	\$9,089	\$2,610	\$44,758	\$5,168	\$218,904	\$845,721						
											#6917 in lieu of PC III	#6915 50% Ombudsman	#6613 50% Title III-B	#6604 50% NFCG							370,581.64				
											#6295 in lieu of Planner III	#6609 (L. Bamba)	#6915 (E. Cruz)							256,235.36					
											#6606 in lieu of WPSII B.Blas							89,485.16	345,720.52						

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Transportation Services for the Elderly

FUND: SUMMARY (Federal/General)

Ratio: Federal 7.9% Local 92.1%
Grant period 10/1/07 through 9/30/08

Input by Department													Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thro R)	(K + S) TOTAL	
									Date	(E-Amount)					Medicare (1.45% * K)	Life 174.0 * E						
1	6613	Program Coordinator IV	San Nicolas, Charlene D.	N9	50%	22,522	0	0	2/8/09	0	22,522	\$5,421	202	0	327	87	1,599	179	7,814	30,335		
2	6473	Field Operations Bus Supvr. 5/1/08	Taijeron, Elizabeth M.	J1	100%	22,942					22,942	\$5,522	404		333	174	3,197	358	9,987	32,929		
3	6472	Bus Driver (LTA)	Santos, Ricardo S.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
4	6474	Customer Service Representative	Taitingfong, Janice B. (6/28/08)	H1	100%	19,974					19,974	\$4,808	404		290	174	3,197	358	7,061	27,035		
5	6483	Customer Service Representative	Del Rosario, Vera Marie U	H1	100%	19,974					19,974	\$4,808	404		290	174	3,197	358	9,230	29,204		
6	6476	Bus Driver (LTA)	Palileo, Manny R.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
7	6475	Bus Driver (LTA)	Taijeron, Lourdes Q.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
8	6477	Bus Driver (LTA)	Eber, Marian Q.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
9	6480	Bus Driver (LTA)	Mendiola, Ignacio M.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
10	6482	Bus Driver (LTA)	Camacho, Eddie Nick Q.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
11	6485	Bus Driver (LTA)	Afaisen, Bertha A.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
12	6486	Bus Driver (LTA)	Laganzo, Carlos M., Jr.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
13	6487	Bus Driver (LTA)	Lizama, Anita T.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
14	6488	Bus Driver (LTA)	Tyquiengco, Incanasion L.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
15	6489	Bus Driver (LTA)	Anayan, Robert T.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
16	6490	Bus Driver (LTA)	Rosario, Francisco M.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
17	6492	Bus Driver (LTA)	Cruz, David T.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
18	6493	Bus Driver (LTA)	Castro, Emilia P.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
19	6494	Bus Driver (LTA)	Vacant (C Cruz) 9/19/08	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
20	6495	Bus Driver (LTA)	Mantanona, Andrew S.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
21	6496	Bus Driver (LTA)	Unchangeo, Elizabeth A.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
22	6497	Bus Driver (LTA)	Taitano, Ryan J.	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
23	6498	Clerk II (LTA)	Deleon, Maria Rosalinda J.	D1	100%	15,840					15,840	\$3,813	404		230	174	3,197	358	8,175	24,015		
24	6501	Program Coordinator III	Vacant (Delgado, DM) #08-117	M1	100%	28,678					28,678	\$6,903	404		416	174	3,197	358	11,451	40,129		
25	6502	Word Processing Secretary I (LTA)	Vacant (J Taitingfong) 6/27/08	G1	100%	18,723					18,723	\$4,507	404		271	174	3,197	358	8,911	27,634		
26	6500	Bus Driver (LTA)	Vacant (Gumataotao K) 5/1/08	FI	100%	12,665					12,665	\$3,048	404		184	174	3,197	358	7,090	19,755		
27	6491	Bus Driver (LTA)	Vacant (Garcia, AD) 7/6/07	FI	100%	12,665					12,665	\$3,048	404		184	174	3,197	358	7,087	19,752		
28	6481	Bus Driver (LTA)	Vacant (Bueno, ES) 3/7/08	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
31	6484	Bus Driver (LTA)	Vacant (Siguenza, JI) 7/1/08	FI	100%	17,635					17,635	\$4,245	404		256	174	3,197	358	8,633	26,268		
30	6478	Bus Driver (LTA)	Vacant (Quichocho, A) 3/17/06	FI	0%	0					0	\$0	0		0	0	0	0	0	0		
29	6479	Clerk II (LTA)	Vacant (Bautista, KC) 5/21/07	D1	100%	12,665					12,665	\$3,048	404		184	174	3,197	358	7,087	19,752		
Grand Total:						\$539,348	\$0	\$0	---	\$0	\$539,348	\$129,821	\$11,904	\$0	\$7,821	\$5,133	\$94,312	\$10,561	\$256,552	\$795,900		
#	6473	GG-1 #08-114 Field Operations Bus Supervis	Probational		1/22/08	W	6501	GG-1 #08-117	Probational		1/22/08								20,370	63,194		
D	6498	GG-1 #08-115 Administrative Aide	Probational		1/22/08	P	6474	GG-1 #08-118	Probational		1/22/08								236,182	732,705		
Q	6502	GG-1 #08-116 Administrative Aide	Probational		1/22/08	F	6483	GG-1 #08-119	Probational		1/22/08											
							6473	GG-1 #08-280	Probational		9/22/08											

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Ombudsman

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101E081730MA108
 100.0% 0.0%
 Grant period 10/1/07 through 9/30/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E * Amount)					Medicare (1.45% * K)	Life 174 * E					
1	6915	Social Worker III	Vacant (ECruz)* 5/30/08	M11	50%	22,262	0	0	03/08/08	455	22,717	\$5,468	202	0	329	87	\$1,599	\$179	7,864	30,580	
Grand Total:				----	----	\$22,262	\$0	\$0	----	\$455	\$22,717	\$5,468	\$202	\$0	\$329	\$87	\$1,599	\$179	\$7,864	\$30,580	

*50% State Office on Aging

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: National Family Caregiver Support Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101B081730MA109
 75.0% 25.0%
 Grant period from 10/1/07 thru 9/30/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$9.16*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E * Amount)					Medicare (1.45% * K)	Life 174 * E					
1	6282	Program Coordinator IV	Bamba, Leon PC	N9	100%	45,043	0	0	11/05/09	0	45,043	10,842	404	0	653	174	3,197	358	15,627	60,670	
2	6604	Administrative Assistant	Blas, Barbara C.	J11	50%	17,809	0	0	04/13/10	0	17,809	4,287	202	0	258	87	1,599	179	6,611	24,420	
3		Program Coordinator III	Vacant	M1	0%						0	0	0	0	0				0	0	
4		Social Worker II	Vacant	L1	0%						0	0	0	0	0				0	0	
5		Social Worker II	Vacant	L1	0%						0	0	0	0	0				0	0	
6		Social Worker II	Vacant	L1	0%						0	0	0	0	0				0	0	
Grand Total:				----	----	\$62,852	\$0	\$0	----	\$0	\$62,852	\$15,128	\$605	\$0	\$911	\$261	\$4,796	\$537	\$22,239	\$85,091	

#6282 vice: Mariano CY

#6604 50% State Office on Aging

47,139
15,713

16,679 63,818
5,560 21,273

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: State Health Insurance Assistance Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101H071730MA111
 100.0% 0.0%

Grant period from 4/1/07 thru 3/31/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thro R)	(K + S) TOTAL
									Date	(E * Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6201	Program Coordinator III	Tevid, Davis	M13	50%	23,848	0	0	12/03/09	0	23,848	\$5,740	202	0	346	87	\$1,599	\$179	8,152	32,000	
Grand Total:				----	----	\$23,848	\$0	\$0	----	\$0	\$23,848	\$5,740	\$202	\$0	\$346	\$87	\$1,599	\$179	\$8,152	\$32,000	

#6201 50% State Office on Aging

FUNCTIONAL AREA: Health

AGENCY: DPH&SS/SENIOR CITIZENS

PROGRAM: Senior Medicare Patrol Program

FUND: SUMMARY (Federal/General)

Ratio: Federal Local 5101H071730MA112
 100.0% 0.0%

Grant period from 6/1/07 thru 5/31/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thro R)	(K + S) TOTAL
									Date	(E * Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6505	Program Coordinator III	Blaz, Maria AF	M2	100%	30,471	0	0	10/02/08	1,344	31,815	\$7,658	404	0	461	174	\$3,197	\$358	12,252	44,067	
Grand Total:				----	----	\$30,471	\$0	\$0	----	\$1,344	\$31,815	\$7,658	\$404	\$0	\$461	\$174	\$3,197	\$358	\$12,252	\$44,067	

DIVISION OF PUBLIC WELFARE

FUNCTIONAL AREA: Health

AGENCY: Public Health & Social Services

PROGRAM: DPW/State Office

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%

5101B081720PA101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	One-Step Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life \$174 * E				
1	6800	Chief Human Svcs. Administrator	Susuico, Linda MT #08-239	Q13	100%	67,108	0	0	10/29/07	2,072	69,180	16,652	404	0	1,003	174	3,197	358	21,787	90,967
2	6232	Administrative Officer	Santos, Carmelita H.	L11	100%	41,172	0	0	09/26/08	120	41,292	9,939	404	0	599	174	0	0	11,115	52,407
3	6166	Clerk Typist III	Fernandez, Lourdes D.	F13	100%	29,329	0	0	03/03/08	579	29,908	7,199	404	0	434	174	3,197	358	11,765	41,673
4	6888	Planner IV *	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	\$137,609	\$0	\$0	----	\$2,771	\$140,380	\$33,789	\$1,211	\$0	\$2,036	\$522	\$6,394	\$716	\$44,668	\$185,048	

* in lieu of Management Analyst IV

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Management Support Services

FUND: Summary (Federal/General)

Ratio: 50%/50%

5101B081720PA103

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Increments		Overtime	Special	Increment Due FY'06		(F+G+H+J) Subtotal	Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S
						Current Salary				Date	(E*Amount)		Retirement K *24.07%	Retire (DDI) 15.52*26PP*	Social Security (6.2% * K)	Medicare 1.45%*K	Life 174 * E				
1	6810	Program Coordinator IV	Gozum-Soto, Annie V.T.	N12	100%	49,915	0	0	12/24/07	1,456	51,371	12,365	404	0	745	174	3,197	0	16,884	68,255	
2	6115	Program Coordinator I	Santos, Clara Sue C.	K9	100%	35,751	0	0	01/13/09	0	35,751	8,605	404	0	518	174	3,197	358	13,256	49,007	
3	6909	Quality Control Reviewer II	Cruz, Catherine M.	J15	100%	40,873	0	0	04/01/09	0	40,873	9,838	404	0	593	174	3,197	358	14,563	55,436	
4	6804	Quality Control Reviewer II	Jardeliza, Elsa B.	J13	100%	38,155	0	0	02/09/08	891	39,046	9,398	404	0	0	174	3,197	358	13,531	52,577	
5	6817	Quality Control Reviewer II	Santos, Maria Sophia T.	J13	100%	38,155	0	0	06/05/08	445	38,600	9,291	404	0	560	174	3,197	358	13,983	52,583	
6	6823	Quality Control Reviewer II	Paulino, Belta N.	J12	100%	36,865	0	0	05/07/08	538	37,403	9,003	404	0	542	174	3,197	358	13,678	51,081	
7	6847	Quality Control Reviewer II	Crisostomo, Carol Ann M.	J11	100%	35,618	0	0	05/31/08	520	36,138	8,698	404	0	524	174	3,197	358	13,355	49,493	
8	6966	Administrative Aide	Duenas, Mark Anthony P.	F2	100%	18,737	0	0	01/09/08	827	19,564	4,709	404	0	284	174	0	0	5,570	25,134	
9	6816	Public Health & Social Svcs Aide	Borja, Robert A.T.	E15	100%	29,673	0	0	09/18/08	87	29,760	7,163	404	0	432	174	0	0	8,172	37,932	
10	6811	Human Svcs Prog Administrator	Vacant (GG-1 #08-243)	P12	100%	59,211	0	0	10/29/07	2,072	61,283	14,751	404	0	889	174	3,197	358	19,772	81,055	
11	6294	Administrative Assistant	Vacant (GG-1 #08-149)	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	358	9,987	32,929	
12	6814	Management Analyst IV	Vacant	N1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	6291	Management Analyst II	Vacant (Camacho E)	L1	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	6813	Quality Control Reviewer II	Vacant (Perez O) 4/13/07	J9	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			----	----	\$405,895	\$0	\$0	----	\$6,836	\$412,731	\$99,344	\$4,439	\$0	\$5,418	\$1,914	\$28,773	\$2,864	\$142,753	\$555,484		

*in lieu of QC Reviewer II

#6816 pay adjustment P.L.29-97 effective 7/2/08

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health and Social Services

PROGRAM: Bureau of Management Support/Investigation and Recoupment Office

FUND: SUMMARY (FEDERAL/GENERAL)

Ratio: 50%/50%

5101B081720PA102

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	With Increments Current Salary	Overtime	Special*	Increment Due FY'08 Date	(E*Amount)	Subtotal	Retirement K *24.07%	Retire (DDI) 15.52*26PP*†	Social Security (6.2% * K)	Medicare 1.45%*K	Life 198 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	PROPOSED TOTAL K + S
1	6790	Program Coordinator IV	Damian, Francis L.G.	N11	100%	48,227	0	0	09/25/08	141	48,368	11,642	404	0	701	174	3,197	358	16,476	64,844
2	6806	Program Coordinator III	Garcia, Joven M.	M17	100%	54,731	0	0	05/07/09	0	54,731	13,174	404	0	794	174	3,197	358	18,100	72,831
3	6949	Management Analyst II	Cruz, Janet B.	L13	100%	44,105	0	0	03/24/08	900	45,005	10,833	0	0	653	0	0	0	11,485	56,490
4	6805	Public Welfare Investigator II	Blas, Dolores B.	L12	100%	42,613	0	0	10/01/07	1,492	44,105	10,616	404	0	640	174	0	0	11,833	55,938
5	6903	Public Welfare Investigator II	Benavente, Yvonne C.	L12	100%	42,613	0	0	02/27/08	995	43,608	10,496	404	0	632	174	3,197	358	15,261	58,869
6	6904	Public Welfare Investigator II	Raguindin, Rosita M.	L12	100%	42,613	0	0	12/25/08	0	42,613	10,257	404	0	618	174	3,197	358	15,007	57,620
7	6902	Public Welfare Investigator II	Balajadia, Theresa M.	L11	100%	41,172	0	0	11/18/07	1,321	42,493	10,228	404	0	616	174	3,197	358	14,977	57,470
8	6921	Public Welfare Investigator II	Mesa, Roy B.	L11	100%	41,172	0	0	12/28/08	0	41,172	9,910	404	0	597	174	3,197	358	14,640	55,812
9	6952	PW Investigator Supervisor	Retire (Cepeda, AM) 12/21/07	M12	100%	46,082	0	0	0	0	46,082	11,092	404	0	668	174	3,197	358	15,893	61,975
10	6950	Program Coordinator IV	Vacant	N1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	6807	Word Processing Secretary II*	Vacant	H1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	6953	Secretary I (Typist)	Vacant (Aguon M) 3/18/07	G9	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	6906	Data Control Clerk II	Vacant (3/9/01)	F1	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	----	\$403,328	\$0	\$0	----	\$4,849	\$408,177	\$98,248	\$3,228	\$0	\$5,919	\$1,392	\$22,379	\$2,506	\$133,672	\$541,849

* in lieu of WPS 1

FUNCTIONAL AREA: Food Stamp Benefits Issuance

AGENCY: DPSS/DPW/BES

PROGRAM: Food Stamp Program

FUND: SUMMARY (Federal/General)
 Ratio: 50%/50%

5101B081729MA101

Input by Department															Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	orig.15.52		orig. 174			(Q)	(R)	(S)	(T)					
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special	Increment Date	Increment (E%Amount)	(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (S15.52+26P+E)	Soc. Sec. (6.2% * K)	Medicare 1.45%*K	Life 174* E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL				
1	6919	Social Services Supervisor II	Diaz, Joseph S.	O14	100%	58,199	0	0	02/12/09	0	58,199	14,008	404	0	0	174	3,197	358	18,141	76,340				
2	6934	Program Coordinator IV	Perez, Elsa S.	N12	100%	49,915	0	0	12/11/08	0	49,915	12,015	404	0	724	174	3,197	358	16,871	66,786				
3	6930	Program Coordinator II	Taitague, Lydia M.	L14	100%	45,648	0	0	04/01/08	936	47,246	11,372	404	0	0	174	3,197	0	15,147	62,393				
4	6081	Program Coordinator II	Luzanta, Richard F.	L8	100%	37,128	0	0	03/27/09	0	37,128	8,937	404	0	538	174	0	0	10,053	47,181				
5	6948	Eligibility Specialist Supervisor	Reyes, Jacintha	J17	100%	43,784	0	0	04/01/09	0	43,784	10,539	404	0	0	174	3,197	358	14,671	58,455				
6	6831	Eligibility Specialist Supervisor	Miner, Susan M.	J14	100%	39,491	0	0	01/11/08	1,037	40,528	9,755	404	0	0	174	0	0	10,333	50,861				
7	6920	Eligibility Specialist Supervisor	Gascon, Virgilio C.	J10	100%	34,414	0	0	10/25/08	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774				
8	6994	Eligibility Specialist II	Miner, Anne Marie	H14	100%	36,816	0	0	11/21/08	0	36,816	8,862	404	0	0	174	3,197	358	12,994	49,810				
9	6943	Eligibility Specialist II	Mantanona, William R.	H13	100%	35,571	0	0	03/03/08	726	36,297	8,737	404	0	0	174	0	0	9,314	45,611				
10	6933	Eligibility Specialist II	Nangauta, Linda S.	H13	100%	35,371	0	0	12/01/09	0	35,371	8,514	404	0	513	174	3,197	358	13,159	48,530				
11	6967	Eligibility Specialist II	Camacho, Mary BB	H12	100%	34,368	0	0	12/20/07	1,003	35,371	8,514	404	0	513	174	0	0	9,604	44,975				
12	6932	Eligibility Specialist II	Rivera, Lisa C.	H12	100%	34,368	0	0	08/01/09	0	34,368	8,272	404	0	498	174	0	0	9,348	43,716				
13	6940	Eligibility Specialist II	Weiss, Conceisa B.	H12	100%	34,368	0	0	10/16/08	0	34,368	8,272	404	0	498	174	3,197	358	12,903	47,271				
14	6996	Eligibility Specialist II	Baleto, Patricia A.	H12	100%	34,368	0	0	10/05/09	0	34,368	8,272	404	0	498	174	0	0	9,348	43,716				
15	6993	Eligibility Specialist II	Ham, Loretta M	H10	100%	32,083	0	0	02/09/09	0	32,083	7,722	404	0	465	174	3,197	358	12,320	44,403				
16	6845	Eligibility Specialist II	Asperas, Baby RD	I9	100%	31,014	0	0	01/15/08	802	31,816	7,658	404	0	461	174	3,197	0	11,894	43,710				
17	6939	Eligibility Specialist II	Vitug, Natasha P.	I7	100%	28,875	0	0	11/03/07	980	29,944	7,208	404	0	434	174	0	0	8,219	38,163				
18	6931	Eligibility Specialist II	Chargualaf, Sharon A.	I4	100%	25,399	0	0	10/11/08	0	25,399	6,114	404	0	368	174	3,197	358	10,615	36,014				
19	6937	Eligibility Specialist II*	Pangelinan, Rosemarie E.	I3	100%	24,062	0	0	03/21/08	780	25,399	6,114	404	0	0	174	3,197	358	10,246	35,645				
20	6080	Customer Service Representative	Alfonso, Lourdes	H3	100%	22,471	0	0	10/04/07	1,249	23,720	5,709	404	0	344	174	3,197	0	9,828	33,548				
21	6378	Data Control Clerk II	Borja, GERALYN V.	F13	100%	29,329	0	0	02/23/09	0	29,329	7,059	404	0	425	174	3,197	358	11,618	40,947				
22	6963	Administrative Aide	Kosaka, Diane H.	F11	100%	27,379	0	0	04/01/08	463	27,842	6,702	404	0	404	174	3,197	358	11,238	39,080				
23	6928	Clerk III	Castro, Eleanor I.	E15	100%	29,673	0	0	06/06/09	0	29,673	7,142	404	0	0	174	3,197	358	11,275	40,948				
24	6965	Public Health Aide	Stanley, Dennis A.	E8	100%	23,318	0	0	12/30/08	0	23,318	5,613	404	0	338	174	3,197	358	10,084	33,402				
25	6997	Clerk II	Paulino, Lola LG	D3	100%	17,820	0	0	08/21/08	165	17,985	4,329	404	0	261	174	3,197	358	8,723	26,708				
26	6942	Program Coordinator I (TA)	Taitano, Christine M.F. (#08-	K1	100%	24,656	0	0	0	0	24,656	5,935	404	0	358	174	3,197	358	10,425	35,081				
27	6565	Program Coordinator I (TA)	Dela Cruz, Vera LF (#08-258)	K1	100%	24,656	0	0	0	0	24,656	5,935	404	0	358	174	3,197	358	10,425	35,081				
28	6567	Management Analyst I (LTA)	Saludo, Beverly P. (#08-230)	K1	100%	24,656	0	0	0	0	24,656	5,935	404	0	358	174	3,197	358	10,425	35,081				
29	6991	Eligibility Specialist I (LTA)	Sanchez, Elsie R. (#08-227)	H1	100%	19,974	0	0	0	0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204				
30	6854	Eligibility Specialist I (LTA)	Santos, Francisca B. (#08-211)	H1	100%	19,974	0	0	0	0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204				
31	6554	Customer Service Representative(L)	Marzan, Elizabeth D. (#08-265)	H1	100%	19,974	0	0	0	0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204				
32	6926	Eligibility Specialist I (LTA)	Longa, Simfrosia W. (#08-210)	H1	100%	19,974	0	0	0	0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204				
33	6964	Clerk III (LTA)	Mambusan, Melvyn M. (#08-215)	E1	100%	16,656	0	0	0	0	16,656	4,009	404	0	242	174	3,197	358	8,383	25,039				
34		Clerk III (LTA)	Reyes, Joyce M. (#08-229)	E1	100%	16,656	0	0	0	0	16,656	4,009	404	0	242	174	3,197	358	8,383	25,039				
35	6551	Clerk II (LTA)	Aquino, Tianna D. (#08-267)	D1	100%	15,840	0	0	0	0	15,840	3,813	404	0	230	174	3,197	358	8,175	24,015				
36	6560	Clerk I (LTA)	Agnon, Donna B. (#08-231)	C1	100%	15,133	0	0	0	0	15,133	3,643	404	0	219	174	3,197	358	7,995	23,128				
37	6566	Clerk I (LTA)	Cruz, Rachellyn M. (#08-228)	C1	100%	15,133	0	0	0	0	15,133	3,643	404	0	219	174	3,197	358	7,995	23,128				
38	6558	Clerk I (LTA)	Quitugua, Eileen J. (#08-268)	C1	100%	15,133	0	0	0	0	15,133	3,643	404	0	219	174	3,197	358	7,995	23,128				
39	6826	Human Services Prog. Admin.	Vacant (Garcia, JM) 5/7/07	P1	100%	36,850	0	0	0	0	36,850	8,870	404	0	534	174	3,197	358	13,537	50,387				
40	6809	Eligibility Specialist II (LTA)	Vacant (TCruz) 7/28/08	H1	100%	21,389	0	0	0	0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980				
41	6828	Management Analyst IV	GG-1 #08-187 (5/29/08)	N1	100%	31,064	0	0	0	0	31,064	7,477	404	0	450	174	3,197	358	12,060	43,124				
42	6924	Administrative Assistant	Vacant (Perez, MP) #08-231	J1	100%	22,942	0	0	0	0	22,942	5,747	404	0	0	174	0	0	10,083	49,574				
43	6402	Eligibility Specialist II	GG-1 #08-132 (3/19/08)	I1	100%	21,389	0	0	0	0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980				
44	6938	Eligibility Specialist II	GG-1 #08-133 (3/19/08)	I1	100%	21,389	0	0	0	0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980				
Grand Total:						\$1,248,670	\$0	\$0		\$8,141	\$1,274,668	\$306,813	\$17,755	\$0	\$13,300	\$7,656	\$111,894	\$11,464	\$468,881	\$1,743,549				

* in lieu of Data Control Supervisor
 ** in lieu of Clerk Typist III
 #6402 in lieu of Admin. Aide
 #6942 in lieu of MA III
 #6854 in lieu of ESII
 #691 Cruz, E 9/3/06; 6809 Quant, J 2/21/06
 #6828 in lieu of PC IV
 #6926 in lieu of ESII
 6938 Cruz, RM 9/30/07; 6895

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: SUMMARY (Federal/General)
Ratio: 50%/50%

5101B081725ST102

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K * 24.07%)	Retire (DDI) \$15.52*26PP+E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6899	Program Coordinator II	Vacant (TShimizu-Portin) 9/22/0	L9	100%	38,454	0	0	02/07/08	884	39,338	9,469	404	0	570	174	3,197	358	14,172	53,510	
2	6421	Program Coordinator I	Vacant(MDelgado) 9/22/08	K9	100%	35,751	0	0	02/20/09	0	35,751	8,605	404	0	518	174	0	0	9,701	45,452	
3	6792	Program Coordinator III	Retired (Unpingco, DV) 9/30/07	M16	0%	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4																					
5																					
6																					
Grand Total:				----	----	\$74,205	\$0	\$0	----	\$884	\$75,089	\$18,074	\$807	\$0	\$1,089	\$348	\$3,197	\$358	\$23,873	\$98,962	

FUNCTIONAL AREA: Cash Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Public Assistance

FUND: SUMMARY (Federal/General)
Ratio: 50%/50%

5101B081728PA101

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K * 24.07%)	Retire (DDI) \$15.52*26PP+E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6841	Program Coordinator II	Candaso, Roy M.	L8	100%	37,128	0	0	03/01/09	0	37,128	8,937	404	0	538	174	3,197	358	13,608	50,736	
2	6855	Eligibility Specialist Supervisor	Chargualaf, Joseph F.	J11	100%	35,618	0	0	09/18/08	104	36,865	8,873	404	0	535	174	3,197	358	13,541	50,406	
3	6835	Eligibility Specialist Supervisor	Yoshida, Annie T.	J9	100%	33,266	0	0	04/01/08	574	34,414	8,283	404	0	499	174	0	0	9,360	43,774	
4	6839	Eligibility Specialist II	Taitano, Teresita P.	I14	100%	36,816	0	0	04/08/09	0	36,816	8,862	404	0	534	174	3,197	358	13,528	50,344	
5	6844	Eligibility Specialist II	Cruz, Carmelia SN	I13	100%	35,571	0	0	02/14/09	0	35,571	8,562	404	0	516	174	0	0	9,655	45,226	
6	6834	Eligibility Specialist II	Andres, Ben P.	I11	100%	33,206	0	0	11/25/07	1,065	34,271	8,249	404	0	497	174	0	0	9,323	43,594	
7	6837	Eligibility Specialist II	Sablan, Joseph L. L-10	I11	100%	33,206	0	0	08/17/09	0	33,206	7,993	404	0	481	174	0	0	9,052	42,258	
8	6945	Eligibility Specialist II	Gozum, Maria Teresa C.	I7	100%	28,875	0	0	08/09/08	178	28,875	6,950	404	0	419	174	3,197	358	11,502	40,377	
9	6929	Eligibility Specialist II	De Leon, Bernadette S.	I4	100%	25,399	0	0	10/01/08	0	25,399	6,114	404	0	368	174	0	0	7,059	32,458	
10	6830	Eligibility Specialist II	Leon Guerrero, Pamela D	I1	100%	21,389	0	0	06/16/09	0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980	
11	6898	Data Control Clerk II	Sablan, Bernadette M. F-11	F12	100%	28,337	0	0	10/17/09	0	27,379	6,590	404	0	397	174	3,197	358	11,120	38,499	
12	6901	Public Health Aide	Pasion, May S.	E4	100%	19,779	0	0	06/30/08	347	20,126	4,844	404	0	292	174	3,197	358	9,269	29,395	
13	6655	Program Coordinator I (LTA)	Vacant	K1	100%	24,656	0	0		0	24,656	5,935	404	0	358	174	3,197	358	10,425	35,081	
14	6895	Eligibility Specialist II (LTA)08-199	Rojas, Norma S.N.	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980	
15	6819	Eligibility Specialist II	GG-I #08-131 (3/19/08)	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980	
16	6563	Eligibility Specialist I (LTA) 08-252	Meno, Rita A.	H1	100%	19,974	0	0		0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204	
17	6853	Eligibility Specialist I (LTA) 08-212	Libby, Elizabeth D.	H1	100%	19,974	0	0		0	19,974	4,808	404	0	290	174	3,197	358	9,231	29,205	
18	6653	Eligibility Specialist I (LTA) 08-209	Cepeda, Maria B.	H1	100%	19,974	0	0		0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204	
19	6832	Customer Services Rep. (LTA)08-2	Gumataotao, Kenneth T.	H1	100%	19,974	0	0		0	19,974	4,808	404	0	290	174	3,197	358	9,230	29,204	
20	6651	Administrative Aide (TA) 08-213	Peralta, Jennifer A.	F1	100%	17,635	0	0		0	17,635	4,245	404	0	256	174	3,197	358	8,633	26,268	
21	6557	Clerk I (LTA)	Nededog, Jacqueline C. (#08-254	C1	100%	15,133	0	0		0	15,133	3,643	404	0	219	174	3,197	358	7,995	23,128	
22	6654	Administrative Assistant (TA)	Seman, Lorraine M. (08-266)	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	358	9,988	32,930	
23	6829	Management Analyst III	Vacant (Gumataotao, GT) 8/4/08	M14	100%	49,364	0	0		0	49,364	11,882	404	0	716	174	3,197	358	16,730	66,094	
24	6827	Eligibility Specialist Supervisor	Vacant (Manila, F.Q.) 8/31/08	J3	100%	25,810	0	0		0	25,810	6,212	404	0	374	174	3,197	358	10,719	36,529	
25	6654	Administrative Assistant	Vacant	J1	100%	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	358	9,988	32,930	
Grand Total:				----	----	\$669,746	\$0	\$0	----	\$2,268	\$672,595	\$161,894	\$10,089	\$0	\$9,753	\$4,350	\$63,939	\$7,165	\$257,190	\$929,785	

6895 Chargualaf, J 9/18/09
6655 in lieu of ESII

#6830 in lieu of ES Supv.
#6651 in lieu of ESII

#6819 in lieu of Admin. Asst.
#6653 ESII

#6832 SS Supv. II
#6654 in lieu of ES Supv.

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: TANF Employment & Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: JOB Opportunities and Basic Skills Program (JOBS)

FUND: SUMMARY (Federal/General)

Ratio: 100% Federal
Grant period from 10/1/07 through 9/30/08

5101E081728MA103

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Retirement (F+G+H+J) (K * 24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Medicare (1.45%*K)	Life 174 * E					
1	6793	Social Services Supervisor I	San Nicolas, Christine P	N7	100%	41,936	0	0	12/12/07	1,295	43,231	10,406	404	0	627	174	3,197	358	15,165	58,396
2	6984	Social Worker III	Stephens III, William Q	M13	100%	47,695	0	0	06/05/09	0	47,695	11,480	404	0	692	174	0	0	12,749	60,444
3	6985	Social Worker III	Santos, Dorothy A	M12	100%	46,082	0	0	12/30/07	1,344	47,426	11,415	404	0	688	174	3,197	358	16,236	63,662
4	6988	Management Analyst III	Cruz, Bernard D.	M12	100%	46,082	0	0	07/01/09	0	46,082	11,092	404	0	668	174	0	0	12,338	58,420
5	6986	Social Worker III	Garrido, Berniece C	M11	100%	44,524	0	0	12/08/07	1,298	45,822	11,029	404	0	664	174	3,197	358	15,826	61,648
6	6983	Management Analyst III	McDonald, Sallie LT	M4	100%	34,056	0	0	09/20/08	149	34,205	8,233	404	0	496	174	3,197	358	12,862	47,067
7	6519	Social Worker III	Domaola, Daniel B.	M2	100%	30,471	0	0	03/27/08	1,045	31,516	7,586	404	0	457	174	0	0	8,620	40,136
8	6987	Administrative Aide	Castro, Pedro T	F7	100%	23,808	0	0	10/02/08	0	23,808	5,731	404	0	345	174	0	0	6,653	30,461
9	6923	Administrative Aide (08-234)	Vacant (MYamasta) 6/2/08	F1	100%	17,635	0	0			17,635	4,245	404	0	256	174	3,197	358	8,633	26,268
Grand Total:			----	----	332,289	\$0	\$0	----	\$5,131	\$337,420	\$81,217	\$3,632	\$0	\$4,893	\$1,566	\$15,985	\$1,790	\$109,082	\$446,502	
Administrative Costs										39%	132,538								44,277	176,815
Direct Costs										61%	204,882								64,805	269,688
#6987 (GG1-269)/5/08																				

FUNCTIONAL AREA: Health

AGENCY: Department of Public Health & Social Services

PROGRAM: Medicaid

FUND: SUMMARY (Federal/General)

Ratio: 50%/50%
Grant period 10/1/07 through 9/30/08

5101B081723PA101

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		Retirement (F+G+H+J) (K * 24.07%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)				Medicare (1.45%*K)	Life \$174 * E					
1	6857	Human Svcs. Prog. Administrator	Arcangel, Ma. Theresa L.	P11	100%	57,209	0	0	02/25/08	1,335	58,544	14,092	404	0	849	174	3,197	358	19,073	77,617
2	6649	Management Analyst IV	Gumataotao, Teresita C.	N7	100%	91,436	0	0	09/30/08	130	91,566	22,040	404	0	1,328	174	3,197	358	27,500	119,066
3	6273	CPURO Review Officer	Roldan, Marissa P.	M14	100%	49,364	0	0	06/14/08	576	49,940	12,021	404	0	0	174	3,197	358	16,153	66,093
4	6685	CPURO Review Officer	Carlos, Marlene M.	M11	100%	44,524	0	0	03/26/08	779	45,303	10,904	404	0	657	174	3,197	358	15,694	60,997
5	6856	Management Analyst III	Uncango, Alyssa A.	M10	100%	43,018	0	0	02/21/09	0	43,018	10,354	404	0	624	174	3,197	358	15,111	58,129
6	6851	Quality Assurance Coordinator	Nacpil, Shirley Joan G.	M10	100%	43,018	0	0	12/11/09	0	43,018	10,354	404	0	624	174	3,197	0	14,753	57,771
7	6977	CPURO Review Officer	Pizarro, Jody Jean E.	M7	100%	38,716	0	0	01/02/09	0	38,716	9,319	404	0	561	174	3,197	358	14,013	52,729
8	6683	CPURO Review Officer	Angcao, Catherine P.	M3	100%	32,263	0	0	11/26/08	0	32,263	7,766	404	0	468	174	3,197	0	12,008	44,271
9	6850	Program Coordinator II	Blas, Sheree C.	L14	100%	44,105	0	0	06/19/09	0	44,105	10,616	404	0	0	174	0	0	11,194	55,299
10	6843	Management Analyst II	Cepeda, Sandrina A.	L2	100%	28,178	0	0	07/07/08	414	28,592	6,882	404	0	415	174	3,197	358	11,429	40,021
11	6221	Administrative Assistant	Lujan, Gil A.	J1	100%	22,942	0	0	05/14/09	0	22,942	5,522	404	0	333	174	3,197	358	9,987	32,929
12	6982	Claims Specialist III	Borja, Wilhelmina S.	I9	100%	31,014	0	0	03/18/08	624	31,638	7,615	404	0	459	174	0	0	8,652	40,290
13	6656	Claims Specialist III	Leon Guerrero, Janet P.	I8	100%	29,944	0	0	03/15/09	0	29,944	7,208	404	0	434	174	0	0	8,219	38,163
14	6858	Claims Specialist III	Diaz, Lou E.	I8	100%	29,944	0	0	12/11/08	0	29,944	7,208	404	0	434	174	3,197	358	11,774	41,718
15	6231	Claims Specialist III	Jackson, Jeanette J.	I6	100%	27,805	0	0	08/24/08	178	27,983	6,736	404	0	0	174	0	0	7,313	35,296
16	6852	Customer Service Representative	Mannuel, Lilian L.	H10	100%	29,962	0	0	10/30/08	0	29,962	7,212	404	0	434	174	0	0	8,224	38,186
17	6842	Claims Specialist II	Garcia, Revinita M.	H7	100%	26,965	0	0	08/24/08	167	27,132	6,531	404	0	393	174	3,197	0	10,699	37,831
18	6411	Claims Specialist II	Sigua, Lisa C	H6	100%	25,967	0	0	07/09/08	250	26,217	6,310	404	0	380	174	3,197	358	10,823	37,040
19	6883	Claims Specialist II	Atalg, Patricia Ann A.	H4	100%	23,720	0	0	04/27/09	0	23,720	5,709	404	0	344	174	3,197	358	10,186	33,906
20	6980	Claims Specialist I	Snyder, Medling S.	F3	100%	19,840	0	0	03/14/08	643	20,483	4,930	404	0	297	174	3,197	358	9,360	29,843
21	6684	Program Coordinator IV	Vacant GG-1 #08-166 (4/11 bbmr)	N1	100%	31,064	0	0			31,064	7,477	404	0	450	174	3,197	358	12,060	43,124
22	6721	Claims Specialist I	Vacant (PAtalg)4/27/08	F1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
23	6508	Quality Control Review Officer II	Vacant	J1	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
24	6272	Customer Service Representative	Vacant GG1 08-264	H1	100%	19,974	0	0			19,974	4,808	404	0	290	174	3,197	358	9,230	29,204
25	6284	Administrative Aide	Vacant	F3	0%	0	0	0			0	0	0	0	0	0	0	0	0	0
Grand Total:			----	----	790,972	\$0	\$0	----	\$5,096	\$796,068	\$191,614	\$8,877	\$0	\$9,774	\$3,828	\$54,349	\$5,012	\$273,454	\$1,069,522	

*** in lieu of Claims Specialist II. PN selection.

⊕ vice Diaz, L.

Government of Guam

FUNCTIONAL AREA: Social Services

Note: In accordance with 8137(e) of Article I, Chapter 8 of Title 4 of the Guam Code Annotated, beginning with FY 2007 and continuing through Fiscal Year 2011, the government's rate of contribution to the Government of Guam Retirement Fund shall annually increase by no less than 0.84% in order to reach the contribution rate of 26% or the actuarial recommended contribution rate.

FY 2008 Staffing Pattern

PROGRAM: Title XX, Consolidation of Grants Program (BOSSA)

Fiscal Year 2008 Staffing Pattern (Proposed)

FUND: SUMMARY

Ratio: 100% Federal

510IH071726SE134

Grant period 10/1/07 thru 9/30/08

(A)	Input by Department														Input by Department					
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
								Date	(E*Amount)											
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	With Full Increment Current Salary	Overtime	Special*	Increment Due	(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) \$15.52*26PPF	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K+S) TOTAL	
1	6869	Human Svcs. Prog. Administrator	Tenorio, Lydia D.	P13	100%	61,283	0		01/12/09	0	61,283	14,751	404	0	889	174	3,197	358	19,772	81,055
2	6879	Social Services Supervisor II*	Catahay, Teresita D.	O14	100%	58,199	0		03/11/09	0	58,199	14,008	404	0	844	174	0	0	15,430	73,629
3	6975	Social Services Supervisor I	Guerrero, Barbara A.	N13	100%	51,662	0		10/13/07	1,808	53,470	12,870	404	0	775	174	3,197	358	17,778	71,248
4	6922	Social Services Supervisor I	Pangelinan, Narcissa M. #08-240	N11	100%	48,227	0		08/04/10	0	48,227	11,608	404	0	699	174	3,197	358	16,440	64,667
5	6734	Program Coordinator IV	Ignacio, Elizabeth I.	N11	100%	48,227	0		05/02/08	703	48,930	11,777	404	0	709	174	3,197	358	16,619	65,549
6	6849	Social Services Supervisor I	Rodriguez, Linda B.	N11	100%	48,227	0		08/26/09	0	48,227	11,608	404	0	699	174	3,197	358	16,440	64,667
7	6894	Social Services Supervisor I	Gadia, Arlene T.	N11	100%	48,227	0		08/26/09	0	48,227	11,608	404	0	699	174	0	0	12,885	61,112
8	6884	Social Worker III	Cartaciano, Leticia V.	M16	100%	52,880	0		07/03/09	0	52,880	12,728	404	0	767	174	3,197	0	17,269	70,149
9	6874	Social Worker III	Escalera, Crispina N.	M12	100%	46,082	0		09/23/09	0	46,082	11,092	404	0	668	174	0	0	12,338	58,420
10	6015	Social Worker III	Fausto, Lydia M.	M11	100%	44,524	0		09/23/09	0	44,524	10,717	404	0	646	174	3,197	358	15,495	60,019
11	6968	Social Worker III	Quinata, Sandra G.	M11	100%	44,524	0		01/10/09	0	44,524	10,717	404	0	646	174	3,197	358	15,495	60,019
12	6690	Social Worker III	Carbullido, Tecla MP.	M10	100%	43,018	0		03/21/09	0	43,018	10,354	404	0	624	174	0	0	11,556	54,574
13	6693	Social Worker III	Limitan, Francisco VG	M9	100%	41,584	0		12/26/07	1,195	42,779	10,297	404	0	620	174	3,197	358	15,050	57,829
14	6880	Social Worker III	Iwashita, Grace P.	M9	100%	41,584	0		08/05/08	239	41,823	10,067	404	0	606	174	3,197	358	14,806	56,629
15	6969	Social Worker III	Leon Guerrero, Sarah T.	M9	100%	41,584	0		08/11/08	239	41,823	10,067	404	0	606	174	0	0	11,251	53,074
16	6868	Social Worker III	Chugrad, Cindy L.	M8	100%	40,150	0		08/26/08	120	40,270	9,693	404	0	584	174	3,197	358	14,409	54,679
17	6796	Management Analyst III	Cabanero, Buddy J.	M8	100%	40,150	0		03/13/09	0	40,150	9,664	404	0	582	174	3,197	358	14,379	54,529
18	6976	Program Coordinator III	Duarosan, Lerma G.	M8	100%	40,150	0		11/01/08	0	40,150	9,664	404	0	582	174	3,197	358	14,379	54,529
19	6016	Social Worker III	San Nicolas, Mara L.	M6	100%	38,716	0		10/31/08	0	38,716	9,319	404	0	561	174	3,197	358	14,013	52,729
20	6691	Social Worker III	Salomes, Josefina P.	M5	100%	35,848	0		09/18/08	149	35,997	8,664	404	0	522	174	3,197	358	13,319	49,316
21	6881	Social Worker III*	Roberto, Geraldine S.	M3	100%	33,263	0		02/19/08	1,195	34,458	8,294	404	0	500	174	0	0	9,371	43,829
22	6882	Social Worker III	Hautea, Junazon L.	M3	100%	32,263	0		12/03/08	0	32,263	7,766	404	0	468	174	0	0	8,811	41,074
23	6889	Social Worker III*	Sanchez, Maelen D.	M3	100%	32,263	0		12/03/08	0	32,263	7,766	404	0	468	174	3,197	358	12,366	44,629
24	6860	Social Worker III	Lampa, Venessa B.	M3	100%	32,263	0		03/31/09	0	32,263	7,766	404	0	1,392	156	0	0	9,717	41,980
25	6876	Social Worker III	Virata, Claire C.	M1	100%	28,678	0		12/17/08	0	28,678	6,903	404	0	416	174	3,197	0	11,093	39,771
26	6018	Social Worker III	Gaba, Rhoda C.	M1	100%	28,678	0		09/15/09	149	28,827	6,939	404	0	418	174	3,197	358	11,489	40,316
27	6956	Program Coordinator II*	Willsey, James A.	L8	100%	31,128	0		09/03/08	111	31,239	7,519	404	0	453	174	3,197	358	12,105	43,344
28	6688	Social Worker II	Maniebo, Clarrissa F.	L1	100%	26,520	0		12/04/07	1,382	27,902	6,716	404	0	405	174	0	0	7,698	35,600
29	6896	Social Worker II	Roduk, Wilbert	L1	100%	26,520	0		11/13/07	1,520	28,040	6,749	404	0	407	174	0	0	7,733	35,773
30	6872	Social Worker II	Tuason II, Eduardo M.	L1	100%	26,520	0		11/19/08	0	26,520	6,383	404	0	385	174	3,197	358	10,900	37,420
31	6875	Social Worker II	Sablan, Christina AC	L1	100%	26,520	0		12/03/08	0	26,520	6,383	404	0	385	174	3,197	358	10,900	37,420
32	6877	Social Worker II	Sablan, Angela Anna C.	L1	100%	26,520	0		03/02/09	967	27,487	6,616	404	0	392	174	1,392	204	9,188	36,675
33	6733	Administrative Assistant	Perez, Mary Ann P.	J14	100%	39,491	0		03/21/09	0	39,491	9,505	404	0	0	174	0	0	10,083	49,574
34	6820	Word Processing Secretary II	Carman, Rosemary D.	H9	100%	28,963	0		10/20/07	999	29,962	7,212	404	0	434	174	3,197	358	11,779	41,741
35	6972	Homemaker	Torres, Rosita M.	F15	100%	31,418	0		09/15/08	89	31,507	7,584	404	0	457	174	3,197	0	11,815	43,322
36	6694	Homemaker	Salas, Annabelle M.T.	F9	100%	25,571	0		04/26/09	0	25,571	6,155	404	0	371	174	0	0	7,103	32,674
37	6974	Homemaker	Thomas, Kathleen T.	F7	100%	23,808	0		09/19/08	74	23,882	5,748	404	0	346	174	3,197	358	10,227	34,109
38	6891	Homemaker	Meno, Annette B.	F3	100%	19,840	0		04/25/08	551	20,391	4,908	404	0	296	174	0	0	5,781	26,172
39	6973	Homemaker	Salas, Norma J.	F3	100%	19,840	0		02/07/08	735	20,575	4,952	404	0	298	174	3,197	0	9,025	29,600
40	6959	Homemaker	Quitagua, Rita B.	F1	100%	17,635	0		12/10/08	0	17,635	4,245	404	0	256	174	0	0	5,078	22,713
41	6970	Administrative Aide	Paulino Jr., Jaime DS	F1	100%	17,635	0		12/10/08	0	17,635	4,245	404	0	256	174	0	0	5,078	22,713
42	6897	Public Health Aide	Cruz, Josephine P.	E9	100%	24,151	0		04/26/09	0	24,151	5,813	404	0	350	174	3,197	358	10,296	34,447
43	6870	Clerk III	Chokai, MaryLou	E3	100%	18,738	0		08/21/08	174	18,912	4,552	404	0	274	174	3,197	358	8,959	27,871
44	6686	Social Worker III	Vacant (Reyes, RS) 11/16/07	M9	100%	41,584	0			0	41,584	10,009	404	0	603	174	3,197	358	14,745	56,329
45	6017	Social Worker III	Vacant GG-1 08-068	M1	100%	28,678	0			0	28,678	6,903	404	0	416	174	3,197	358	11,451	40,129
46	6692	Social Worker III	Vacant (NPangelinan) 8/4/08	M11	100%	44,524	0		03/28/09	0	44,524	10,717	404	0	646	174	3,197	358	15,495	60,019
47	6867	Program Coordinator I	Vacant (Willsey, JA) 3/3/07	K1	100%	24,656	0			0	24,656	5,935	404	0	358	174	3,197	358	10,425	35,081
48	6878	Social Worker II	Vacant (Camacho J) 6/8/07	L1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
49	6958	Social Services Supervisor I	Vacant (2/12/01)	N1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
50	6971	Program Coordinator III	Vacant (San Nicolas C)	M1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
51	6687	Social Worker I	Vacant	K1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
52	6954	Administrative Assistant	Vacant	J1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
53	6957	Word Processing Secretary II	Vacant (Archie A) 12/31/99	H1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
54	6797	Customer Service Representative	Vacant	F1	0%	0	0			0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$ 1,672,514	\$ -	\$ -	\$ 12,399	\$ 1,684,913	\$ 405,559	\$ 18,965	\$ -	\$ 24,783	\$ 8,160	\$ 100,499	\$ 9,870	\$ 567,836	\$ 2,252,749	

+6922 vice: Catahay, T
★6017 vice: Tackney, A
*6018 vice: Merfalen, C
▲6860 vice: Camacho, J
■6877 vice: Salomes, J

Government of Guam
FY 2008 Staffing Pattern
Current

[BBMR SP-2]

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Child Care and Development Funds (CCDF)

FUND: FEDERAL

Ratio: 100% 5101H081726E1104

Grant period from 10/1/07 through 9/30/2010

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K *24.07%)	Retire (DDI) \$15.52*26PP+E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E%Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6725	Management Analyst IV	Celeste, Julita L.	N14	100%	53,470	0	0	04/11/08	936	54,406	13,096	404	0	789	174	3,197	358	18,017	72,423	
2	6726	Program Coordinator III	Mora Jr, Abraham C.	M7	100%	38,716	0	0	12/25/07	1,195	39,911	9,607	404	0	579	174	0	0	10,763	50,674	
3	6724	Program Coordinator II	Bahaut, Carmelita D.	L3	100%	29,835	0	0	06/23/09	0	29,835	7,181	404	0	433	174	3,197	358	11,746	41,581	
4	6426	Eligibility Specialist Supervisor	Bamba, Donitila B.	J13	100%	38,155	0	0	03/29/09	0	38,155	9,184	404	0	553	174	3,197	358	13,870	52,025	
5	6750	Administrative Assistant	Gonzales, Rudolfo S.	J1	100%	22,942	0	0	06/28/09	0	22,942	5,522	404	0	333	153	3,197	358	9,966	32,908	
6	6751	Quality Control Reviewer II*	Donato, Rosita G.	J11	100%	35,618	0	0	08/25/10	0	35,618	8,573	404	0	516	174	3,197	358	13,222	48,840	
7	6735	Eligibility Specialist II	Crisostomo, Martha SN	I1	100%	21,389	0	0	02/12/08	891	22,280	5,363	404	0	323	174	3,197	358	9,818	32,098	
8	6427	Data Control Clerk II	Diaz, Melvin D	F7	100%	23,808	0	0	08/07/08	184	23,992	5,775	404	0	348	174	3,197	358	10,255	34,247	
9	6756	Clerk III	Sahagon, Annie C.	E1	100%	16,656	0	0	03/28/08	607	17,263	4,155	404	0	250	174	0	0	4,983	22,246	
10	6755	Eligibility Specialist II	Vacant (RDonato) 8/25/08	I11	100%	33,206	0	0		0	33,206	7,993	404	0	481	174	3,197	358	12,607	45,813	
11	6754	Eligibility Specialist II	Vacant GG-I #08-076	I1	100%	21,389	0	0		0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980	
Grand Total:			----	----	\$335,184	\$0	\$0	----	\$3,813	\$338,997	\$81,597	\$4,439	\$0	\$4,915	\$1,893	\$28,773	\$3,222	\$124,839	\$463,836		

* In lieu of ES II
#6427 (GG1-08-270) 9/5/08

FUNCTIONAL AREA: Child Care Assistance

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Earmarked Funds (CCDF)

FUND: FEDERAL

Ratio: 100% 5101H071732E1107

Grant period from 10/1/06 through 9/30/09

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K *24.07%)	Retire (DDI) \$15.52*26PP+E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E%Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6316	Environ. Hth. Spec. Supervisor	Rabago, Rosanna Y.	N11	100%	48,227	0	0	03/15/08	985	49,212	11,845	404	0	714	174	3,197	358	16,692	65,904	
2	6297	Environmental Hth. Specialist II	Quichocho, James RC	L9	100%	38,454	0	0	09/24/08	111	38,565	9,283	404	0	559	174	0	0	10,419	48,984	
3	6321	Public Health Inspector II	Portin, Bienvenido N	I6	100%	27,805	0	0	07/01/08	268	28,073	6,757	404	0	407	174	3,197	358	11,297	39,370	
Grand Total:			----	----	\$114,486	\$0	\$0	----	\$1,364	\$115,850	\$27,885	\$1,211	\$0	\$1,680	\$522	\$6,394	\$716	\$38,408	\$154,258		

Government of Guam
 FY 2008 Staffing Pattern
 Current

[BBMR SP-2]

FUNCTIONAL AREA: Food Stamps Employment and Training

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Guam Employment and Training Program

FUND: FEDERAL

Ratio: 100% 5101E081725ST103

Grant period from 10/1/07 through 9/30/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K *24.07%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174 * E					
1	6998	Data Control Clerk II	Cepeda, Rosita A.	F3	100%	19,840	0	0	12/20/07	918	20,758	4,996	404	0	301	174	3,197	358	9,430	30,188	
Grand Total:				----	----	\$19,840	\$0	\$0	----	\$918	\$20,758	\$4,996	\$404	\$0	\$301	\$174	\$3,197	\$358	\$9,430	\$30,188	

FUNCTIONAL AREA: Health

AGENCY: DPHSS/Division of Public Welfare

PROGRAM: Enhanced Allotment Plan

FUND: FEDERAL

Ratio: 50/50% 5101B081723SE107

Grant period from 10/1/07 through 9/30/08

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K *24.07%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life \$174 * E					
1	6525	Claims Specialist II	Reves, Emma T.	H1	100%	19,974	0	0	5/29/2008	520	20,494	4,933	404	0	297	174	0	0	5,808	26,302	
2	6517	Program Coordinator III	Vacant	M1	100%	28,678	0	0			28,678	6,903	404	0	416	174	3,197	358	11,451	40,129	
Grand Total:				----	----	\$48,652	\$0	\$0	----	\$520	\$49,172	\$11,836	\$807	\$0	\$713	\$348	\$3,197	\$358	\$17,259	\$66,431	