

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
DIVISION OF PUBLIC WELFARE  
BUREAU OF HEALTH CARE FINANCING  
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)  
FY2008, 2nd QUARTER  
ALLOCATION AND EXPENDITURE REPORT

<i>PROGRAM</i>	<i>ORIGINAL APPROPRIATION</i>	<i>ADJUSTED APPROPRIATION</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>AVAILABLE BALANCE</i>
MEDICAID*	\$22,514,721.00	\$0.00	\$22,514,721.00	\$12,591,850.53	\$5,493,138.04	\$4,429,732.43
MIP**	\$14,601,433.00	\$0.00	\$14,601,433.00	\$3,573,001.51	\$7,631,002.91	\$3,397,428.58

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DEMOGRAPHICS REPORT

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	14,137	54.31%
Male	11,892	45.68%
Unknown	2	0.01%
<b>TOTAL</b>	<b>26,031</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,046	4.02%
5-7 months	326	1.25%
8-11 months	483	1.86%
1 year	1,199	4.61%
2-3 years	2,434	9.35%
4-5 years	2,103	8.08%
6-7 years	2,156	8.28%
8-11 years	3,846	14.77%
12-15 years	2,961	11.37%
16-20 years	2,113	8.12%
21-54 years	6,128	23.54%
55-64 years	257	0.99%
> 64 years	979	3.76%
<b>TOTAL</b>	<b>26,031</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	1	0.00%
AGANA	43	0.17%
AGANA HEIGHTS	543	2.09%
ANIGUA	86	0.33%
APRA HEIGHTS	1	0.00%
ASAN	191	0.73%
AGAT	1,142	4.39%
BARRIGADA	1,438	5.52%
CHALAN PAGO	809	3.11%
DEDEDO	7,700	29.58%
HARMON	477	1.83%
INARAJAN	702	2.70%
LATTE HEIGHTS	2	0.01%
MAITE	301	1.16%
MERIZO	547	2.10%
MAINA	98	0.38%
MALOJLOJ	1	0.00%
MONGMONG	511	1.96%
MANGILAO	2,995	11.51%
NAVAL STATION	3	0.01%
ORDOT	236	0.91%
PITI	196	0.75%
SINAJANA	585	2.25%
SANTA RITA	547	2.10%
TAMUNING	1,004	3.86%
TALOFOFO	690	2.65%
TOTO	622	2.39%
TUMON	217	0.83%
UMATAC	217	0.83%
YIGO	2,679	10.29%
YONA	1,447	5.56%
<b>TOTAL</b>	<b>26,031</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE	14	0.05%
ASIAN INDIAN	7	0.03%
AUSTRALIAN	1	0.00%
BLACK	57	0.22%
CANADIAN	35	0.13%
CAUCASIAN	113	0.43%
CHAMORRO	17,407	66.87%
CHINESE	50	0.19%
CHUUUKESE	3,564	13.69%
CUBAN	1	0.00%
FILIPINO	2,634	10.12%
GERMAN	6	0.02%
HAWAIIAN	14	0.05%
HISPANIC	31	0.12%
JAPANESE	24	0.09%
KOREAN	108	0.41%
KOSRAEAN	26	0.10%
MARSHALLESE	67	0.26%
MEXICAN	9	0.03%
PALAUAN	420	1.61%
POHNPEIAN	303	1.16%
ROTANESE	10	0.04%
SAIPANESE	396	1.52%
THAI	16	0.06%
TINIAN	6	0.02%
VIETNAMESE	27	0.10%
YAPESE	113	0.43%
OTHER	572	2.20%
<b>TOTAL</b>	<b>26,031</b>	<b>100.00%</b>

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	5,730,687	31.69%
SNF SERVICES	351,173	1.94%
PHYSICIAN SERVICES	2,357,257	13.03%
DENTAL SERVICES	1,359,303	7.52%
OTHER PRACTITIONER SERVCIES	142,009	0.79%
OUTPATIENT HOSPITAL SERVICES	2,202,525	12.18%
CLINIC SERVICES	342,327	1.89%
LAB. AND RADIOLOGY SERVICES	576,648	3.19%
HOME HEALTH SERVICES	15,056	0.08%
PHARMACY SERVICES	1,890,541	10.45%
EPSDT SCREENING SERVICES	132,505	0.73%
OTHER CARE SERVICES	719,127	3.98%
OPTOMETRIC SERVICES	50,347	0.28%
HEARING AID	2,640	0.01%
OFF-ISLAND CARE	1,953,079	10.80%
RURAL HEALTH SERVICES	259,764	1.44%
<b>TOTAL</b>	<b>18,084,989</b>	<b>100.00%</b>

**MEDICALLY INDIGENT PROGRAM (MIP)**

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,244	57.61%
Male	3,858	42.39%
<b>TOTAL</b>	<b>9,102</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	120	1.32%
5-7 months	32	0.35%
8-11 months	42	0.46%
1 year	117	1.29%
2-3 years	254	2.79%
4-5 years	266	2.92%
6-7 years	253	2.78%
8-11 years	525	5.77%
12-15 years	561	6.16%
16-20 years	578	6.35%
21-54 years	4,997	54.90%
55-64 years	768	8.44%
> 64 years	589	6.47%
<b>TOTAL</b>	<b>9,102</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	6	0.07%
AGANA	42	0.46%
AGANA HEIGHTS	145	1.59%
ANIGUA	1	0.01%
ASAN	36	0.40%
AGAT	239	2.63%
BARRIGADA	496	5.45%
CHALAN PAGO	243	2.67%
DEDEDO	2,972	32.65%
HARMON	287	3.15%
INARAJAN	185	2.03%
MAITE	187	2.05%
MERIZO	116	1.27%
MAINA	25	0.27%
MONGMONG	141	1.55%
MANGILAO	1,097	12.05%
ORDOT	79	0.87%
PITI	55	0.60%
SINAJANA	200	2.20%
SANTA RITA	115	1.26%
TAMUNING	431	4.74%
TALOFOFO	160	1.76%
TOTO	223	2.45%
TUMON	125	1.37%
UMATAC	52	0.57%
YIGO	1,085	11.92%
YONA	225	2.47%
UNKNOW/INCORRECT	134	1.47%
<b>TOTAL</b>	<b>9,102</b>	<b>100.00%</b>

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE	3	0.03%
ASIAN INDIAN	1	0.01%
BLACK	9	0.10%
CAMBODIAN	1	0.01%
CANADIAN	4	0.04%
CAUCASIAN	36	0.40%
CHAMORRO	2,361	25.94%
CHINESE	23	0.25%
CUBAN	1	0.01%
FILIPINO	1,332	14.63%
GERMAN	1	0.01%
HAWAIIAN	4	0.04%
HISPANIC	5	0.05%
JAPANESE	18	0.20%
KOREAN	95	1.04%
KOSRAEAN	33	0.36%
MARSHALLESE	53	0.58%
MEXICAN	1	0.01%
PALAUAN	273	3.00%
POHNPEIAN	316	3.47%
PORTUGESE	2	0.02%
ROTANESE	1	0.01%
SAIPANESE	73	0.80%
THAI	5	0.05%
TINIAN	1	0.01%
TRUKESE/CHUCKESE	3,937	43.25%
VIETNAMESE	15	0.16%
YAPESE	210	2.31%
OTHER	288	3.16%
<b>TOTAL</b>	<b>9,102</b>	<b>100.00%</b>

<i>EXPENDITURE BY TYPE OF SERVICE</i>	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	3,271,874	29.20%
SNF SERVICES	735,210	6.56%
PHYSICIAN SERVICES	1,042,417	9.30%
OTHER PRACTITIONER SERVCIES	18,651	0.17%
OUTPATIENT HOSPITAL SERVICES	1,541,061	13.75%
CLINIC SERVICES	299,358	2.67%
LAB. AND RADIOLOGY SERVICES	426,648	3.81%
HOME HEALTH SERVICES	20,169	0.18%
PHARMACY SERVICES	671,766	6.00%
OTHER CARE SERVICES	770,120	6.87%
ICF SERVICES	1,483,105	13.24%
OPTOMETRIC SERVICES	12,842	0.11%
HEARING AID	5,935	0.05%
OFF-ISLAND CARE	904,848	8.08%
<b>TOTAL</b>	<b>11,204,004</b>	<b>100.00%</b>