



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2021, End of 1st Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$135,050,218	\$25,941,721	\$0	\$0	\$0	\$109,108,497
Regular MIP & MIPPR Cancer	\$11,083,976	\$4,804,010	\$0	\$0	\$0	\$6,279,966

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2021, End of 1ST Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	17,981	53.02%
Male	15,930	46.98%
TOTAL	33,911	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	381	1.12%
5-7 months	212	0.63%
8-11 months	357	1.05%
1 year	1,153	3.40%
2-3 years	2,316	6.83%
4-5 years	2,364	6.97%
6-7 years	2,379	7.02%
8-11 years	4,223	12.45%
12-15 years	3,805	11.22%
16-18 years	2,268	6.69%
19-20 years	433	1.28%
21-30 years	3,520	10.38%
31-40 years	2,960	8.73%
41-50 years	2,405	7.09%
51-64 years	3,120	9.20%
> 64 years	2,015	5.94%
TOTAL	33,911	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	462	1.36%
Agat	1,348	3.98%
Anigua	63	0.19%
Asan	198	0.58%
Barrigada	1,565	4.62%
Chalan Pago	852	2.51%
Dededo	11,628	34.29%
Hagatna	140	0.41%
Harmon	502	1.48%
Inarajan	691	2.04%
Latte Heights	0	0.00%
Maina	100	0.29%
Maite	306	0.90%
Malojloj	0	0.00%
Mangilao	3,185	9.39%
Merizo	519	1.53%
Mongmong	690	2.03%
Naval Station	0	0.00%
Ordot	223	0.66%
Piti	292	0.86%
Santa Rita	556	1.64%
Sinajana	594	1.75%
Talofof	658	1.94%
Tamuning	1,778	5.24%
Toto	774	2.28%
Tumon	173	0.51%
Umatac	283	0.83%
Yigo	4,449	13.12%
Yona	1,625	4.79%
Unknown/Incorrect	257	0.76%
TOTAL	33,911	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	70	0.21%
American Indian/Alaskan Native	24	0.07%
American Samoan	25	0.07%
Asian Indian	14	0.04%
Australian	4	0.01%
Cambodian	4	0.01%
Canadian	5	0.01%
Caucasian	391	1.15%
Chamorro Guam	17,847	52.63%
Chamorro Rota	52	0.15%
Chamorro Saipan	555	1.64%
Chamorro Tinian	10	0.03%
Chinese	80	0.24%
Chuukese	6,255	18.45%
Cuban	1	0.00%
Filipino	6,198	18.28%
German	6	0.02%
Hawaiian	60	0.18%
Hispanic	15	0.04%
Japanese	99	0.29%
Korean	279	0.82%
Kosraean	106	0.31%
Marshallese	91	0.27%
Mexican	18	0.05%
New Zealand	1	0.00%
Nigerian	0	0.00%
Palauan	683	2.01%
Pohnpeian	653	1.93%
Portuguese	2	0.01%
Russian	5	0.01%
Thai	21	0.06%
Ukrainians	0	0.00%
Vietnamese	30	0.09%
Yapese	294	0.87%
Other	0	0.00%
Unknown Or Incorrect	13	0.04%
TOTAL	33,911	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$7,922,810.86	30.54%
Skilled Nursing Facility	\$213,552.54	0.82%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$1,184.64	0.00%
Physician	\$2,427,132.88	9.36%
Dental	\$462,199.02	1.78%
Emergency Room	\$1,303,530.93	5.02%
Outpatient Hospital	\$1,420,243.40	5.47%
Clinic Services (Birth Center)	\$1,315,411.53	5.07%
Laboratory and Radiology	\$547,577.07	2.11%
Home Health	\$179,494.33	0.69%
Pharmacy	\$3,143,039.31	12.12%
Other Care Services (Sterilization, EPDST,Family Plan)	\$1,380,044.79	5.32%
Optometric	\$10,371.66	0.04%
Hearing Aid	\$3,000.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$756,161.45	2.91%
FQHC	\$77,692.21	0.30%
Medical Supplies	\$64,124.36	0.25%
Airfare - Client Travel	\$35,503.93	0.14%
Medicare Premium - Part B	\$268,752.40	1.04%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$4,409,933.94	17.00%
TOTAL	\$25,941,761	100%

MEDICAID TOTAL	\$25,941,761
DIRECT PAYMENTS	\$0
LESS CHECK DEPOSIT	(\$41)
JV CHARGES	\$0
TOTAL MEDICAID EXPENDITURES	\$25,941,721



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	4,064	60.44%
Male	2,660	39.56%
TOTAL	6,724	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	4	0.06%
5-7 months	6	0.09%
8-11 months	9	0.13%
1 year	33	0.49%
2-3 years	62	0.92%
4-5 years	104	1.55%
6-7 years	97	1.44%
8-11 years	255	3.79%
12-15 years	320	4.76%
16-18 years	246	3.66%
19-20 years	222	3.30%
21-30 years	1,038	15.44%
31-40 years	1,641	24.41%
41-50 years	1,207	17.95%
51-64 years	1,009	15.01%
> 64 years	471	7.00%
TOTAL	6,724	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	94	1.40%
Agat	215	3.20%
Anigua	16	0.24%
Apra Heights	0	0.00%
Asan	55	0.82%
Barrigada	309	4.60%
Chalan Pago	94	1.40%
Dededo	2,266	33.70%
Hagatna	27	0.40%
Harmon	173	2.57%
Inarajan	71	1.06%
Latte Heights	0	0.00%
Maina	8	0.12%
Maite	89	1.32%
Mangilao	778	11.57%
Merizo	57	0.85%
Mongmong	148	2.20%
Ordot	32	0.48%
Piti	61	0.91%
Santa Rita	78	1.16%
Sinajana	95	1.41%
Talofoto	77	1.15%
Tamuning	439	6.53%
Toto	205	3.05%
Tumon	13	0.19%
Umatac	21	0.31%
Yigo	1,087	16.17%
Yona	207	3.08%
Unknown/Incorrect	9	0.13%
TOTAL	6,724	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	3	0.04%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	1	0.01%
Australian	3	0.04%
Cambodian	2	0.03%
Canadian	0	0.00%
Caucasian	22	0.33%
Chamorro Guam	707	10.51%
Chamorro Rota	7	0.10%
Chamorro Saipan	10	0.15%
Chamorro Tinian	0	0.00%
Chinese	4	0.06%
Chuukese	4,311	64.11%
Filipino	494	7.35%
German	1	0.01%
Hawaiian	1	0.01%
Hispanic	0	0.00%
Japanese	10	0.15%
Korean	24	0.36%
Kosraean	90	1.34%
Marshallese	58	0.86%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	239	3.55%
Pohnpeian	457	6.80%
Portuguese	0	0.00%
Russian	1	0.01%
Thai	2	0.03%
Vietnamese	0	0.00%
Yapese	276	4.10%
Other	1	0.01%
Unknown Or Incorrect		0.00%
TOTAL	6,724	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$3,888,764.33	42.20%
Skilled Nursing Facility	\$94,288.39	1.02%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$0.00	0.00%
Physician (Preventive Servc)	\$922,499.12	10.01%
Dental	\$117,677.66	1.28%
Emergency Room	\$362,326.32	3.93%
Outpatient Hospital	\$1,209,776.06	13.13%
Clinic (Birth Center)	\$45,343.40	0.49%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$194,539.57	2.11%
Home Health	\$67,671.10	0.73%
Pharmacy	\$411,479.43	4.47%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$535,130.51	5.81%
Intermediate Care Facility	\$1,092,336.60	11.86%
Optometric	\$1,991.71	0.02%
Hearing Aid	\$425.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$188,415.77	2.04%
Rural Health/FQHC	\$63,728.71	0.69%
Medical Supplies	\$12,993.08	0.14%
Airfare	\$4,635.57	0.05%
TOTAL	\$9,214,022	100.00%

MIP	\$9,214,022
MIP Emergency Services	(\$4,409,934)
MIPPR (GCAT)	\$0
LESS CHECK DEPOSIT	(\$78)
JV CHARGES	\$0
TOTAL MIP EXPENDITURES	\$4,804,010