



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 2ND Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$129,967,525	\$74,944,847	\$0	\$0	\$0	\$55,022,678
Regular MIP & MIPPR Cancer	\$8,076,999	\$7,484,062	\$0	\$0	\$0	\$592,937

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2020, End of 2ND Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	19,979	52.58%
Male	18,016	47.42%
TOTAL	37,995	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	897	2.36%
5-7 months	362	0.95%
8-11 months	494	1.30%
1 year	1,385	3.65%
2-3 years	2,791	7.35%
4-5 years	2,747	7.23%
6-7 years	2,655	6.99%
8-11 years	4,672	12.30%
12-15 years	4,120	10.84%
16-18 years	2,477	6.52%
19-20 years	637	1.68%
21-30 years	4,111	10.82%
31-40 years	3,177	8.36%
41-50 years	2,509	6.60%
51-64 years	2,933	7.72%
> 64 years	2,028	5.34%
TOTAL	37,995	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	569	1.50%
Agat	1,489	3.92%
Anigua	88	0.23%
Asan	261	0.69%
Barrigada	1,724	4.54%
Chalan Pago	1,030	2.71%
Dededo	12,557	33.05%
Hagatna	175	0.46%
Harmon	558	1.47%
Inarajan	830	2.18%
Latte Heights	0	0.00%
Maina	135	0.36%
Maite	342	0.90%
Malojloj	0	0.00%
Mangilao	3,817	10.05%
Merizo	577	1.52%
Mongmong	836	2.20%
Naval Station	0	0.00%
Ordot	233	0.61%
Piti	359	0.94%
Santa Rita	664	1.75%
Sinajana	705	1.86%
Talofofa	817	2.15%
Tamuning	1,876	4.94%
Toto	853	2.25%
Tumon	172	0.45%
Umatac	300	0.79%
Yigo	4,844	12.75%
Yona	1,830	4.82%
Unknown/Incorrect	354	0.93%
TOTAL	37,995	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	80	0.21%
American Indian/Alaskan Native	21	0.06%
American Samoan	28	0.07%
Asian Indian	17	0.04%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	4	0.01%
Caucasian	467	1.23%
Chamorro Guam	20,547	54.08%
Chamorro Rota	48	0.13%
Chamorro Saipan	634	1.67%
Chamorro Tinian	19	0.05%
Chinese	76	0.20%
Chuukese	7,657	20.15%
Cuban	2	0.01%
Filipino	5,614	14.78%
German	6	0.02%
Hawaiian	69	0.18%
Hispanic	15	0.04%
Japanese	75	0.20%
Korean	278	0.73%
Kosraean	143	0.38%
Marshallese	105	0.28%
Mexican	29	0.08%
Nigerian	1	
Palauan	769	2.02%
Pohnpeian	829	2.18%
Portuguese	2	0.01%
Russian	10	0.03%
Thai	22	0.06%
Ukrainians	0	
Vietnamese	25	0.07%
Yapese	380	1.00%
Other	1	0.00%
Unknown Or Incorrect	16	0.04%
TOTAL	37,995	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$22,694,356.12	30.26%
Skilled Nursing Facility	\$428,249.92	0.57%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$17,946.99	0.02%
Physician (Preventive Services, Preventive Age 21	\$6,860,083.74	9.15%
Dental	\$1,294,925.98	1.73%
Emergency Room	\$5,054,437.08	6.74%
Outpatient Hospital	\$5,601,671.98	7.47%
Clinic Services (Birth Center, Mental Health	\$214,500.74	0.29%
Laboratory and Radiology (Screening Mamo,	\$1,693,716.05	2.26%
Home Health	\$321,123.77	0.43%
Pharmacy	\$8,978,990.26	11.97%
Other Care Services (Sterilization, EPDST,Family	\$7,847,429.64	10.46%
Optometric	\$42,671.54	0.06%
Hearing Aid	\$24,857.58	0.03%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$2,499,242.77	3.33%
FQHC (RURAL)	\$453,890.11	0.61%
Medical Supplies (Ostomy Supplies)	\$97,533.65	0.13%
Airfare - Client Travel	\$81,622.53	0.11%
Medicare Premium - Part B	\$973,923.60	1.30%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$9,812,026.86	13.08%
TOTAL	\$74,993,201	100%

MEDICAID TOTAL	\$74,993,201
DIRECT PAYMENTS	\$0
JV CHARGES	\$0
TOTAL MEDICAID EXPENDITURES	\$74,993,201



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	5,762	60.18%
Male	3,812	39.82%
TOTAL	9,574	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	45	0.47%
5-7 months	21	0.22%
8-11 months	21	0.22%
1 year	73	0.76%
2-3 years	194	2.03%
4-5 years	198	2.07%
6-7 years	212	2.21%
8-11 years	460	4.80%
12-15 years	511	5.34%
16-18 years	458	4.78%
19-20 years	332	3.47%
21-30 years	1,662	17.36%
31-40 years	2,052	21.43%
41-50 years	1,543	16.12%
51-64 years	1,206	12.60%
> 64 years	586	6.12%
TOTAL	9,574	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	144	1.50%
Agat	265	2.77%
Anigua	31	0.32%
Apra Heights	0	0.00%
Asan	84	0.88%
Barrigada	411	4.29%
Chalan Pago	172	1.80%
Dededo	3,213	33.56%
Hagatna	45	0.47%
Harmon	268	2.80%
Inarajan	113	1.18%
Latte Heights	0	0.00%
Maina	19	0.20%
Maite	103	1.08%
Mangilao	1,167	12.19%
Merizo	71	0.74%
Mongmong	230	2.40%
Ordot	46	0.48%
Piti	49	0.51%
Santa Rita	105	1.10%
Sinajana	130	1.36%
Talofoto	122	1.27%
Tamuning	628	6.56%
Toto	295	3.08%
Tumon	34	0.36%
Umatac	29	0.30%
Yigo	1,457	15.22%
Yona	324	3.38%
Unknown/Incorrect	19	0.20%
TOTAL	9,574	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.04%
American Indian/Alaskan Native	4	0.04%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	2	0.02%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	43	0.45%
Chamorro Guam	1,425	14.88%
Chamorro Rota	9	0.09%
Chamorro Saipan	29	0.30%
Chamorro Tinian	0	0.00%
Chinese	8	0.08%
Chuukese	5,672	59.24%
Cuban	0	
Filipino	810	8.46%
German	1	0.01%
Hawaiian	1	0.01%
Hispanic	3	0.03%
Japanese	16	0.17%
Korean	23	0.24%
Kosraean	126	1.32%
Marshallese	90	0.94%
Mexican	3	0.03%
Nigerian	1	0.01%
Palauan	301	3.14%
Pohnpeian	630	6.58%
Portuguese	0	0.00%
Russian	3	0.03%
Thai	3	0.03%
Vietnamese	3	0.03%
Yapese	360	3.76%
Other	0	0.00%
Unknown Or Incorrect	1	0.01%
TOTAL	9,574	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$7,250,358.24	41.92%
Skilled Nursing Facility	\$156,678.66	0.91%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$123.38	0.00%
Physician (Preventive Servc)	\$1,822,002.25	10.53%
Dental	\$82,605.51	0.48%
Emergency Room	\$1,153,432.71	6.67%
Outpatient Hospital	\$2,049,669.37	11.85%
Clinic (Birth Center)	\$51,077.57	0.30%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$390,731.84	2.26%
Home Health	\$77,216.34	0.45%
Pharmacy	\$798,613.12	4.62%
Other Care (Med Escort/Sterilization/Med	\$1,608,686.52	9.30%
Intermediate Care Facility	\$1,525,149.00	8.82%
Optometric	\$4,908.18	0.03%
Hearing Aid	\$2,012.16	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$28,954.31	0.17%
Rural Health/FQHC	\$271,689.40	1.57%
Medical Supplies	\$10,336.16	0.06%
Airfare	\$11,828.06	0.07%
TOTAL	\$17,296,073	100.00%

MIP	\$17,296,089
MIP Emergency Services	(\$9,812,027)
MIPPR (GCAT)	\$0
JV CHARGES	\$0
TOTAL MIP EXPENDITURES	\$7,484,062