



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 3RD Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$164,781,554	\$118,242,553	\$0	\$0	\$0	\$46,539,001
Regular MIP & MIPPR Cancer	\$9,903,339	\$13,274,420	\$0	\$0	\$0	-\$3,371,081

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2020, End of 3RD Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	21,756	52.38%
Male	19,781	47.62%
TOTAL	41,537	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,218	2.93%
5-7 months	379	0.91%
8-11 months	516	1.24%
1 year	1,448	3.49%
2-3 years	2,913	7.01%
4-5 years	2,882	6.94%
6-7 years	2,791	6.72%
8-11 years	4,962	11.95%
12-15 years	4,398	10.59%
16-18 years	2,662	6.41%
19-20 years	747	1.80%
21-30 years	4,631	11.15%
31-40 years	3,548	8.54%
41-50 years	2,898	6.98%
51-64 years	3,379	8.13%
> 64 years	2,165	5.21%
TOTAL	41,537	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	624	1.50%
Agat	1,596	3.84%
Anigua	92	0.22%
Asan	274	0.66%
Barrigada	1,903	4.58%
Chalan Pago	1,121	2.70%
Dededo	13,797	33.22%
Hagatna	189	0.46%
Harmon	645	1.55%
Inarajan	896	2.16%
Latte Heights	0	0.00%
Maina	125	0.30%
Maite	371	0.89%
Malojloj	0	0.00%
Mangilao	4,172	10.04%
Merizo	621	1.50%
Mongmong	883	2.13%
Naval Station	0	0.00%
Ordot	277	0.67%
Piti	400	0.96%
Santa Rita	723	1.74%
Sinajana	748	1.80%
Talofoto	875	2.11%
Tamuning	2,164	5.21%
Toto	901	2.17%
Tumon	207	0.50%
Umatac	312	0.75%
Yigo	5,347	12.87%
Yona	1,928	4.64%
Unknown/Incorrect	346	0.83%
TOTAL	41,537	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	85	0.20%
American Indian/Alaskan Native	25	0.06%
American Samoan	33	0.08%
Asian Indian	18	0.04%
Australian	4	0.01%
Cambodian	3	0.01%
Canadian	5	0.01%
Caucasian	506	1.22%
Chamorro Guam	21,940	52.82%
Chamorro Rota	52	0.13%
Chamorro Saipan	678	1.63%
Chamorro Tinian	20	0.05%
Chinese	88	0.21%
Chuukese	8,053	19.39%
Cuban	2	0.00%
Filipino	6,992	16.83%
German	7	0.02%
Hawaiian	77	0.19%
Hispanic	15	0.04%
Japanese	103	0.25%
Korean	317	0.76%
Kosraean	154	0.37%
Marshallese	111	0.27%
Mexican	33	0.08%
New Zealand	1	
Nigerian	1	
Palauan	842	2.03%
Pohnpeian	880	2.12%
Portuguese	2	0.00%
Russian	11	0.03%
Thai	24	0.06%
Ukrainians	0	
Vietnamese	31	0.07%
Yapese	404	0.97%
Other	1	0.00%
Unknown Or Incorrect	19	0.05%
TOTAL	41,537	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$37,471,157.92	31.69%
Skilled Nursing Facility	\$559,736.96	0.47%
Physician Assistant	\$339,504.62	0.29%
Nurse/Other Practitioners	\$27,608.03	0.02%
Physician (Preventive Services, Preventive Age 21 & Above)	\$10,225,501.14	8.65%
Dental	\$1,625,166.19	1.37%
Emergency Room	\$7,367,491.01	6.23%
Outpatient Hospital	\$7,565,834.84	6.40%
Clinic Services (Birth Center, Mental Health Facility)	\$5,474,729.18	4.63%
Laboratory and Radiology (Screening Mamo, Diagnostic Mamo, Diagnosis)	\$2,404,896.96	2.03%
Home Health	\$499,317.51	0.42%
Pharmacy	\$14,821,907.29	12.54%
Other Care Services (Sterilization, EPDST, Family Plan, Medical Equipment,	\$5,166,149.21	4.37%
Optometric	\$605,408.53	0.51%
Hearing Aid	\$29,898.64	0.03%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$4,178,816.83	3.53%
FQHC (RURAL)	\$584,222.71	0.49%
Medical Supplies (Ostomy Supplies)	\$93,992.74	0.08%
Airfare - Client Travel	\$113,311.22	0.10%
Medicare Premium - Part B	\$1,375,956.10	1.16%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$17,711,944.94	14.98%
TOTAL	\$118,242,553	100%

MEDICAID TOTAL	\$118,242,553
DIRECT PAYMENTS	\$0
JV CHARGES	\$0
TOTAL MEDICAID EXPENDITURES	\$118,242,553



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	6,315	59.61%
Male	4,278	40.39%
TOTAL	10,593	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	59	0.56%
5-7 months	23	0.22%
8-11 months	22	0.21%
1 year	82	0.77%
2-3 years	222	2.10%
4-5 years	221	2.09%
6-7 years	247	2.33%
8-11 years	523	4.94%
12-15 years	583	5.50%
16-18 years	533	5.03%
19-20 years	360	3.40%
21-30 years	1,802	17.01%
31-40 years	2,253	21.27%
41-50 years	1,681	15.87%
51-64 years	1,356	12.80%
> 64 years	626	5.91%
TOTAL	10,593	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	153	1.44%
Agat	284	2.68%
Anigua	34	0.32%
Apra Heights	0	0.00%
Asan	89	0.84%
Barrigada	467	4.41%
Chalan Pago	191	1.80%
Dededo	3,567	33.67%
Hagatna	48	0.45%
Harmon	293	2.77%
Inarajan	121	1.14%
Latte Heights	0	0.00%
Maina	22	0.21%
Maite	120	1.13%
Mangilao	1,271	12.00%
Merizo	80	0.76%
Mongmong	250	2.36%
Ordot	49	0.46%
Piti	69	0.65%
Santa Rita	113	1.07%
Sinajana	156	1.47%
Talofof	140	1.32%
Tamuning	727	6.86%
Toto	297	2.80%
Tumon	33	0.31%
Umatac	33	0.31%
Yigo	1,608	15.18%
Yona	360	3.40%
Unknown/Incorrect	18	0.17%
TOTAL	10,593	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.04%
American Indian/Alaskan Native	0	0.00%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	3	0.03%
Cambodian	0	0.00%
Canadian	1	0.01%
Caucasian	53	0.50%
Chamorro Guam	1,618	15.27%
Chamorro Rota	9	0.08%
Chamorro Saipan	35	0.33%
Chamorro Tinian	0	0.00%
Chinese	8	0.08%
Chuukese	6,160	58.15%
Cuban	0	
Filipino	1,003	9.47%
German	2	0.02%
Hawaiian	1	0.01%
Hispanic	3	0.03%
Japanese	19	0.18%
Korean	29	0.27%
Kosraean	132	1.25%
Marshallese	94	0.89%
Mexican	3	0.03%
Nigerian	1	0.01%
Palauan	328	3.10%
Pohnpeian	681	6.43%
Portuguese	0	0.00%
Russian	3	0.03%
Thai	3	0.03%
Vietnamese	3	0.03%
Yapese	394	3.72%
Other	0	0.00%
Unknown Or Incorrect	1	0.01%
TOTAL	10,593	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$14,326,164.37	46.23%
Skilled Nursing Facility	\$321,733.83	1.04%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$162.74	0.00%
Physician (Preventive Servc)	\$3,143,389.95	10.14%
Dental	\$179,295.80	0.58%
Emergency Room	\$1,787,904.06	5.77%
Outpatient Hospital	\$3,011,192.49	9.72%
Clinic (Birth Center)	\$86,123.45	0.28%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$666,176.75	2.15%
Home Health	\$173,335.47	0.56%
Pharmacy	\$1,666,800.30	5.38%
Other Care (Med Escort/Sterilization/Med Equip/EPSTD/Family Planning)	\$2,497,038.85	8.06%
Intermediate Care Facility	\$2,672,977.00	8.63%
Optometric	\$7,697.87	0.02%
Hearing Aid	\$6,795.00	0.02%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$29,059.46	0.09%
Rural Health/FQHC	\$393,820.46	1.27%
Medical Supplies	\$4,869.55	0.02%
Airfare	\$11,828.06	0.04%
TOTAL	\$30,986,365	100.00%

MIP	\$30,986,365
MIP Emergency Services	(\$17,711,945)
MIPPR (GCAT)	\$0
JV CHARGES	\$0
TOTAL MIP EXPENDITURES	\$13,274,420