



Department of Public Health and Social Services  
Division of Public Welfare  
Bureau of Health Health Care Financing  
**Medicaid Assistance Program and Medically Indigent Program (MIP)**  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2020, End of 4TH Quarter**



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$163,781,554	\$157,256,853	\$0	\$0	\$0	\$6,524,700
Regular MIP & MIPPR Cancer	\$11,403,339	\$15,127,052	\$0	\$0	\$0	-\$3,723,713

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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**DEMOGRAPHICS REPORT: FY2020, End of 4TH Quarter**



**MEDICAID PROGRAM**

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	22,596	52.26%
Male	20,642	47.74%
<b>TOTAL</b>	<b>43,238</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,484	3.43%
5-7 months	396	0.92%
8-11 months	532	1.23%
1 year	1,485	3.43%
2-3 years	2,990	6.92%
4-5 years	2,947	6.82%
6-7 years	2,847	6.58%
8-11 years	5,077	11.74%
12-15 years	4,492	10.39%
16-18 years	2,732	6.32%
19-20 years	800	1.85%
21-30 years	4,898	11.33%
31-40 years	3,700	8.56%
41-50 years	3,037	7.02%
51-64 years	3,578	8.28%
> 64 years	2,243	5.19%
<b>TOTAL</b>	<b>43,238</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	617	1.43%
Agat	1,655	3.83%
Anigua	88	0.20%
Asan	270	0.62%
Barrigada	2,004	4.63%
Chalan Pago	1,111	2.57%
Dededo	14,439	33.39%
Hagatna	186	0.43%
Harmon	680	1.57%
Inarajan	913	2.11%
Latte Heights	0	0.00%
Maina	129	0.30%
Maite	384	0.89%
Malojloj	0	0.00%
Mangilao	4,296	9.94%
Merizo	678	1.57%
Mongmong	898	2.08%
Naval Station	0	0.00%
Ordot	306	0.71%
Piti	405	0.94%
Santa Rita	757	1.75%
Sinajana	796	1.84%
Talofoto	890	2.06%
Tamuning	2,280	5.27%
Toto	935	2.16%
Tumon	220	0.51%
Umatac	322	0.74%
Yigo	5,641	13.05%
Yona	2,018	4.67%
Unknown/Incorrect	320	0.74%
<b>TOTAL</b>	<b>43,238</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	86	0.20%
American Indian/Alaskan Native	29	0.07%
American Samoan	33	0.08%
Asian Indian	18	0.04%
Australian	4	0.01%
Cambodian	4	0.01%
Canadian	5	0.01%
Caucasian	522	1.21%
Chamorro Guam	22,696	52.49%
Chamorro Rota	53	0.12%
Chamorro Saipan	709	1.64%
Chamorro Tinian	20	0.05%
Chinese	98	0.23%
Chuukese	8,243	19.06%
Cuban	2	0.00%
Filipino	7,573	17.51%
German	7	0.02%
Hawaiian	76	0.18%
Hispanic	17	0.04%
Japanese	122	0.28%
Korean	336	0.78%
Kosraean	160	0.37%
Marshallese	112	0.26%
Mexican	34	0.08%
New Zealand	1	
Nigerian	1	
Palauan	871	2.01%
Pohnpeian	904	2.09%
Portuguese	2	0.00%
Russian	11	0.03%
Thai	25	0.06%
Ukrainians	0	
Vietnamese	32	0.07%
Yapese	416	0.96%
Other	0	0.00%
Unknown Or Incorrect	16	0.04%
<b>TOTAL</b>	<b>43,238</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$47,392,616.50	30.14%
Skilled Nursing Facility	\$960,787.05	0.61%
Physician Assistant	\$339,504.62	0.22%
Nurse/Other Practitioners	\$29,642.75	0.02%
Physician (Preventive Services, Preventive Age 21 & Dental)	\$14,396,957.24	9.16%
Emergency Room	\$2,169,192.64	1.38%
Outpatient Hospital	\$10,273,742.87	6.53%
Clinic Services (Birth Center, Mental Health Facility)	\$10,654,381.25	6.78%
Laboratory and Radiology (Screening Mamo, Diagnostic)	\$7,172,610.15	4.56%
Home Health	\$3,111,728.06	1.98%
Pharmacy	\$639,839.71	0.41%
Other Care Services (Sterilization, EPDST, Family Plan, Optometric)	\$19,570,466.06	12.44%
Hearing Aid	\$7,281,515.01	4.63%
Prosthetic Devices	\$628,040.07	0.40%
Off-Island Care	\$40,898.64	0.03%
FQHC (RURAL)	\$0.00	0.00%
Medical Supplies (Ostomy Supplies)	\$6,370,822.26	4.05%
Airfare - Client Travel	\$744,956.65	0.47%
Medicare Premium - Part B	\$208,563.01	0.13%
Medical Escort	\$117,481.88	0.07%
MIP Emergency	\$1,762,006.30	1.12%
	\$0.00	0.00%
<b>TOTAL</b>	<b>\$23,391,100.69</b>	<b>14.87%</b>
	<b>\$157,256,853</b>	<b>100%</b>



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**MEDICALLY INDIGENT PROGRAM (MIP)**

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	6,613	59.38%
Male	4,523	40.62%
<b>TOTAL</b>	<b>11,136</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	67	0.60%
5-7 months	25	0.22%
8-11 months	26	0.23%
1 year	85	0.76%
2-3 years	243	2.18%
4-5 years	235	2.11%
6-7 years	256	2.30%
8-11 years	549	4.93%
12-15 years	613	5.50%
16-18 years	575	5.16%
19-20 years	377	3.39%
21-30 years	1,883	16.91%
31-40 years	2,332	20.94%
41-50 years	1,748	15.70%
51-64 years	1,456	13.07%
> 64 years	666	5.98%
<b>TOTAL</b>	<b>11,136</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	152	1.36%
Agat	309	2.77%
Anigua	33	0.30%
Apra Heights	0	0.00%
Asan	88	0.79%
Barrigada	506	4.54%
Chalan Pago	182	1.63%
Dededo	3,749	33.67%
Hagatna	55	0.49%
Harmon	303	2.72%
Inarajan	136	1.22%
Latte Heights	0	0.00%
Maina	21	0.19%
Maite	127	1.14%
Mangilao	1,291	11.59%
Merizo	85	0.76%
Mongmong	258	2.32%
Ordot	52	0.47%
Piti	75	0.67%
Santa Rita	120	1.08%
Sinajana	162	1.45%
Talofofa	145	1.30%
Tamuning	769	6.91%
Toto	301	2.70%
Tumon	32	0.29%
Umatac	34	0.31%
Yigo	1,758	15.79%
Yona	377	3.39%
Unknown/Incorrect	16	0.14%
<b>TOTAL</b>	<b>11,136</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	4	0.04%
American Indian/Alaskan Native	1	0.01%
American Samoan	1	0.01%
Asian Indian	1	0.01%
Australian	3	0.03%
Cambodian	2	0.02%
Canadian	1	0.01%
Caucasian	56	0.50%
Chamorro Guam	1,710	15.36%
Chamorro Rota	8	0.07%
Chamorro Saipan	42	0.38%
Chamorro Tinian	0	0.00%
Chinese	9	0.08%
Chuukese	6,397	57.44%
Cuban	0	
Filipino	1,107	9.94%
German	2	0.02%
Hawaiian	2	0.02%
Hispanic	3	0.03%
Japanese	18	0.16%
Korean	32	0.29%
Kosraean	135	1.21%
Marshallese	105	0.94%
Mexican	3	0.03%
Nigerian	1	0.01%
Palauan	340	3.05%
Pohnpeian	714	6.41%
Portuguese	0	0.00%
Russian	4	0.04%
Thai	4	0.04%
Vietnamese	3	0.03%
Yapese	427	3.83%
Other	0	0.00%
Unknown Or Incorrect	1	0.01%
<b>TOTAL</b>	<b>11,136</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$18,637,668.90	48.39%
Skilled Nursing Facility	\$399,740.24	1.04%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$162.74	0.00%
Physician (Preventive Servc)	\$3,817,977.86	9.91%
Dental	\$238,158.18	0.62%
Emergency Room	\$2,484,794.47	6.45%
Outpatient Hospital	\$3,266,487.57	8.48%
Clinic (Birth Center)	\$100,842.23	0.26%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$779,397.01	2.02%
Home Health	\$223,408.74	0.58%
Pharmacy	\$1,988,304.33	5.16%
Other Care (Med Escort/Sterilization/Med	\$3,183,906.20	8.27%
Intermediate Care Facility	\$2,901,357.00	7.53%
Optometric	\$9,175.38	0.02%
Hearing Aid	\$6,795.00	0.02%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$32,705.94	0.08%
Rural Health/FQHC	\$421,903.42	1.10%
Medical Supplies	\$13,539.45	0.04%
Airfare	\$11,828.06	0.03%
<b>TOTAL</b>	<b>\$38,518,153</b>	<b>100.00%</b>

MIP	\$38,518,153
MIP Emergency Services	(\$23,391,101)
MIPPR (GCAT)	\$0
JV CHARGES	\$0
<b>TOTAL MIP EXPENDITURES</b>	<b>\$15,127,052</b>