



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing



Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2021, End of 2nd Quarter

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$135,050,218	\$54,426,776	\$0	\$0	\$0	\$80,623,442
Regular MIP & MIPPR Cancer	\$11,133,976	\$7,000,364	\$0	\$0	\$0	\$4,133,612

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2021, End of 2nd Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	19,243	52.86%
Male	17,163	47.14%
TOTAL	36,406	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	645	1.77%
5-7 months	241	0.66%
8-11 months	383	1.05%
1 year	1,238	3.40%
2-3 years	2,446	6.72%
4-5 years	2,545	6.99%
6-7 years	2,532	6.95%
8-11 years	4,487	12.32%
12-15 years	4,049	11.12%
16-18 years	2,401	6.60%
19-20 years	494	1.36%
21-30 years	3,808	10.46%
31-40 years	3,168	8.70%
41-50 years	2,580	7.09%
51-64 years	3,295	9.05%
> 64 years	2,094	5.75%
TOTAL	36,406	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	506	1.39%
Agat	1,466	4.03%
Anigua	62	0.17%
Asan	211	0.58%
Barrigada	1,661	4.56%
Chalan Pago	898	2.47%
Dededo	12,399	34.06%
Hagatna	149	0.41%
Harmon	543	1.49%
Inarajan	745	2.05%
Latte Heights	0	0.00%
Maina	107	0.29%
Maite	345	0.95%
Malojloj	0	0.00%
Mangilao	3,490	9.59%
Merizo	557	1.53%
Mongmong	761	2.09%
Naval Station	0	0.00%
Ordot	269	0.74%
Piti	310	0.85%
Santa Rita	592	1.63%
Sinajana	643	1.77%
Talofof	688	1.89%
Tamuning	1,993	5.47%
Toto	791	2.17%
Tumon	203	0.56%
Umatac	286	0.79%
Yigo	4,700	12.91%
Yona	1,730	4.75%
Unknown/Incorrect	301	0.83%
TOTAL	36,406	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	81	0.22%
American Indian/Alaskan Native	24	0.07%
American Samoan	25	0.07%
Asian Indian	15	0.04%
Australian	4	0.01%
Cambodian	4	0.01%
Canadian	5	0.01%
Caucasian	420	1.15%
Chamorro Guam	19,005	52.20%
Chamorro Rota	52	0.14%
Chamorro Saipan	589	1.62%
Chamorro Tinian	11	0.03%
Chinese	87	0.24%
Chuukese	6,798	18.67%
Cuban	2	0.01%
Filipino	6,722	18.46%
German	7	0.02%
Hawaiian	62	0.17%
Hispanic	15	0.04%
Japanese	110	0.30%
Korean	300	0.82%
Kosraean	118	0.32%
Marshallese	98	0.27%
Mexican	18	0.05%
New Zealand	1	0.00%
Nigerian	0	0.00%
Palauan	723	1.99%
Pohnpeian	722	1.98%
Portuguese	3	0.01%
Russian	5	0.01%
Thai	22	0.06%
Ukrainians	0	0.00%
Vietnamese	30	0.08%
Yapese	317	0.87%
Other	0	0.00%
Unknown Or Incorrect	11	0.03%
TOTAL	36,406	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$16,481,327.12	30.28%
Skilled Nursing Facility	\$276,031.38	0.51%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$12,062.63	0.02%
Physician	\$5,499,195.37	10.10%
Dental	\$838,172.01	1.54%
Emergency Room	\$2,586,176.78	4.75%
Outpatient Hospital	\$2,992,358.31	5.50%
Clinic Services (Birth Center)	\$2,680,835.62	4.93%
Laboratory and Radiology	\$1,172,132.82	2.15%
Home Health	\$343,229.24	0.63%
Pharmacy	\$7,430,022.07	13.65%
Other Care Services (Sterilization, EPDST, Family Plan)	\$2,292,095.88	4.21%
Optometric	\$29,438.99	0.05%
Hearing Aid	\$7,000.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$3,193,621.82	5.87%
FQHC	\$149,109.61	0.27%
Medical Supplies	\$138,400.31	0.25%
Airfare - Client Travel	\$81,962.54	0.15%
Medicare Premium - Part B	\$662,065.80	1.22%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$7,561,538.06	13.89%
TOTAL	\$54,426,776	100%



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	4,453	60.16%
Male	2,949	39.84%
TOTAL	7,402	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	16	0.22%
5-7 months	6	0.08%
8-11 months	11	0.15%
1 year	44	0.59%
2-3 years	81	1.09%
4-5 years	124	1.68%
6-7 years	108	1.46%
8-11 years	293	3.96%
12-15 years	356	4.81%
16-18 years	282	3.81%
19-20 years	239	3.23%
21-30 years	1,156	15.62%
31-40 years	1,792	24.21%
41-50 years	1,310	17.70%
51-64 years	1,077	14.55%
> 64 years	507	6.85%
TOTAL	7,402	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	111	1.50%
Agat	237	3.20%
Anigua	14	0.19%
Apra Heights	0	0.00%
Asan	51	0.69%
Barrigada	346	4.67%
Chalan Pago	103	1.39%
Dededo	2,472	33.40%
Hagatna	29	0.39%
Harmon	184	2.49%
Inarajan	75	1.01%
Latte Heights	0	0.00%
Maina	10	0.14%
Maite	93	1.26%
Mangilao	856	11.56%
Merizo	66	0.89%
Mongmong	155	2.09%
Ordot	38	0.51%
Piti	65	0.88%
Santa Rita	90	1.22%
Sinajana	103	1.39%
Talofof	80	1.08%
Tamuning	520	7.03%
Toto	219	2.96%
Tumon	18	0.24%
Umatac	20	0.27%
Yigo	1,208	16.32%
Yona	227	3.07%
Unknown/Incorrect	12	0.16%
TOTAL	7,402	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	3	0.04%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	1	0.01%
Australian	3	0.04%
Cambodian	2	0.03%
Canadian	0	0.00%
Caucasian	27	0.36%
Chamorro Guam	903	12.20%
Chamorro Rota	7	0.09%
Chamorro Saipan	18	0.24%
Chamorro Tinian	0	0.00%
Chinese	4	0.05%
Chuukese	4,609	62.27%
Filipino	565	7.63%
German	1	0.01%
Hawaiian	2	0.03%
Hispanic	0	0.00%
Japanese	12	0.16%
Korean	24	0.32%
Kosraean	95	1.28%
Marshallese	63	0.85%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	258	3.49%
Pohnpeian	501	6.77%
Portuguese	0	0.00%
Russian	2	0.03%
Thai	3	0.04%
Vietnamese	0	0.00%
Yapese	298	4.03%
Other	1	0.01%
Unknown Or Incorrect		0.00%
TOTAL	7,402	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$6,532,142.40	44.86%
Skilled Nursing Facility	\$94,288.39	0.65%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$0.97	0.00%
Physician (Preventive Servc)	\$1,584,354.20	10.88%
Dental	\$172,379.11	1.18%
Emergency Room	\$625,134.15	4.29%
Outpatient Hospital	\$1,513,628.55	10.39%
Clinic (Birth Center)	\$84,845.03	0.58%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$330,866.15	2.27%
Home Health	\$98,245.23	0.67%
Pharmacy	\$815,561.56	5.60%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$651,381.57	4.47%
Intermediate Care Facility	\$1,638,187.60	11.25%
Optometric	\$5,217.93	0.04%
Hearing Aid	\$925.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$291,075.63	2.00%
Rural Health/FQHC	\$94,746.77	0.65%
Medical Supplies	\$24,286.32	0.17%
Airfare	\$4,635.57	0.03%
TOTAL	\$14,561,902	100.00%

MIP	\$14,561,902
MIP Emergency Services	(\$7,561,538)
TOTAL MIP EXPENDITURES	\$7,000,364