



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing



Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2021, End of 4th Quarter

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$159,623,147	\$123,971,992	\$0	\$0	\$0	\$35,651,155
Regular MIP & MIPPR Cancer	\$13,764,076	\$11,860,529	\$0	\$0	\$0	\$1,903,547

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2021, End of 4th Quarter



Participants by Gender		
GENDER	NUMBER	PERCENT
Female	24,249	53.07%
Male	21,443	46.93%
TOTAL	45,692	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,245	2.72%
5-7 months	300	0.66%
8-11 months	451	0.99%
1 year	1,461	3.20%
2-3 years	2,849	6.24%
4-5 years	2,924	6.40%
6-7 years	2,915	6.38%
8-11 years	5,176	11.33%
12-15 years	4,697	10.28%
16-18 years	2,799	6.13%
19-20 years	706	1.55%
21-30 years	5,275	11.54%
31-40 years	4,667	10.21%
41-50 years	3,620	7.92%
51-64 years	4,169	9.12%
> 64 years	2,438	5.34%
TOTAL	45,692	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	642	1.41%
Agat	1,733	3.79%
Anigua	94	0.21%
Asan	292	0.64%
Barrigada	2,175	4.76%
Chalan Pago	1,073	2.35%
Dededo	15,288	33.46%
Hagatna	208	0.46%
Harmon	732	1.60%
Inarajan	920	2.01%
Latte Heights	0	0.00%
Maina	110	0.24%
Maite	445	0.97%
Malojloj	0	0.00%
Mangilao	4,480	9.80%
Merizo	665	1.46%
Mongmong	1,029	2.25%
Naval Station	0	0.00%
Ordot	387	0.85%
Piti	366	0.80%
Santa Rita	737	1.61%
Sinajana	813	1.78%
Talofofu	853	1.87%
Tamuning	2,673	5.85%
Toto	998	2.18%
Tumon	245	0.54%
Umatac	313	0.69%
Yigo	6,034	13.21%
Yona	2,023	4.43%
Unknown/Incorrect	364	0.80%
TOTAL	45,692	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	114	0.25%
American Indian/Alaskan Native	33	0.07%
American Samoan	33	0.07%
Asian Indian	17	0.04%
Australian	4	0.01%
Cambodian	8	0.02%
Canadian	5	0.01%
Caucasian	521	1.14%
Chamorro Guam	22,224	48.64%
Chamorro Rota	65	0.14%
Chamorro Saipan	694	1.52%
Chamorro Tinian	17	0.04%
Chinese	103	0.23%
Chuukese	9,783	21.41%
Cuban	2	0.00%
Filipino	8,406	18.40%
German	8	0.02%
Hawaiian	68	0.15%
Hispanic	17	0.04%
Japanese	146	0.32%
Korean	360	0.79%
Kosraean	181	0.40%
Marshallese	139	0.30%
Mexican	30	0.07%
New Zealand	1	0.00%
Nigerian	0	0.00%
Palauan	987	2.16%
Pohnpeian	1,114	2.44%
Portuguese	3	0.01%
Russian	8	0.02%
Thai	25	0.05%
Ukrainians	0	0.00%
Vietnamese	38	0.08%
Yapese	520	1.14%
Other	0	0.00%
Unknown Or Incorrect	18	0.04%
TOTAL	45,692	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$36,652,895.65	29.57%
Skilled Nursing Facility	\$646,952.58	0.52%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$26,282.97	0.02%
Physician	\$13,217,634.96	10.66%
Dental	\$1,962,358.19	1.58%
Emergency Room	\$5,880,360.63	4.74%
Outpatient Hospital	\$7,192,119.43	5.80%
Clinic Services (Birth Center)	\$6,580,069.90	5.31%
Laboratory and Radiology	\$2,855,030.21	2.30%
Home Health	\$672,549.63	0.54%
Pharmacy	\$19,821,809.42	15.99%
Other Care Services (Sterilization, EPDST, Family Plan)	\$4,256,128.18	3.43%
Optometric	\$64,280.44	0.05%
Hearing Aid	\$30,050.00	0.02%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$7,495,843.09	6.05%
FQHC	\$418,135.45	0.34%
Medical Supplies	\$326,295.32	0.26%
Airfare - Client Travel	\$247,119.22	0.20%
Medicare Premium - Part B	\$1,585,198.80	1.28%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$14,040,877.79	11.33%
TOTAL	\$123,971,992	100%



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	4,794	59.96%
Male	3,201	40.04%
TOTAL	7,995	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	19	0.24%
5-7 months	7	0.09%
8-11 months	14	0.18%
1 year	50	0.63%
2-3 years	89	1.11%
4-5 years	136	1.70%
6-7 years	117	1.46%
8-11 years	321	4.02%
12-15 years	378	4.73%
16-18 years	300	3.75%
19-20 years	262	3.28%
21-30 years	1,261	15.77%
31-40 years	1,903	23.80%
41-50 years	1,399	17.50%
51-64 years	1,178	14.73%
> 64 years	561	7.02%
TOTAL	7,995	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	122	1.53%
Agat	240	3.00%
Anigua	16	0.20%
Apra Heights	0	0.00%
Asan	51	0.64%
Barrigada	399	4.99%
Chalan Pago	125	1.56%
Dededo	2,606	32.60%
Hagatna	39	0.49%
Harmon	204	2.55%
Inarajan	79	0.99%
Latte Heights	0	0.00%
Maina	8	0.10%
Maite	112	1.40%
Mangilao	925	11.57%
Merizo	67	0.84%
Mongmong	173	2.16%
Ordot	43	0.54%
Piti	69	0.86%
Santa Rita	100	1.25%
Sinajana	118	1.48%
Talofofa	90	1.13%
Tamuning	574	7.18%
Toto	212	2.65%
Tumon	21	0.26%
Umatac	21	0.26%
Yigo	1,290	16.14%
Yona	274	3.43%
Unknown/Incorrect	17	0.21%
TOTAL	7,995	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	3	0.04%
American Indian/Alaskan Native	1	0.01%
American Samoan	0	0.00%
Asian Indian	1	0.01%
Australian	3	0.04%
Cambodian	2	0.03%
Canadian	0	0.00%
Caucasian	29	0.36%
Chamorro Guam	970	12.13%
Chamorro Rota	7	0.09%
Chamorro Saipan	18	0.23%
Chamorro Tinian	0	0.00%
Chinese	6	0.08%
Chuukese	4,934	61.71%
Filipino	640	8.01%
German	1	0.01%
Hawaiian	2	0.03%
Hispanic	0	0.00%
Japanese	16	0.20%
Korean	26	0.33%
Kosraean	100	1.25%
Marshallese	64	0.80%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	294	3.68%
Pohnpeian	539	6.74%
Portuguese	0	0.00%
Russian	5	0.06%
Thai	3	0.04%
Vietnamese	0	0.00%
Yapese	329	4.12%
Other	0	0.00%
Unknown Or Incorrect	2	0.03%
TOTAL	7,995	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$12,624,146.85	48.74%
Skilled Nursing Facility	\$404,846.38	1.56%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$3.12	0.00%
Physician (Preventive Servc)	\$2,871,187.18	11.09%
Dental	\$274,830.80	1.06%
Emergency Room	\$1,181,356.80	4.56%
Outpatient Hospital	\$2,120,498.09	8.19%
Clinic (Birth Center)	\$118,365.23	0.46%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$632,496.00	2.44%
Home Health	\$190,332.68	0.73%
Pharmacy	\$1,647,928.58	6.36%
are (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$119,891.05	0.46%
Intermediate Care Facility	\$2,929,511.20	11.31%
Optometric	\$10,156.59	0.04%
Hearing Aid	\$925.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$516,355.51	1.99%
Rural Health/FQHC	\$170,996.15	0.66%
Medical Supplies	\$60,781.70	0.23%
Airfare	\$26,797.53	0.10%
TOTAL	\$25,901,406	100.00%

MIP	\$25,901,406
MIP Emergency Services	(\$14,040,878)
MIPPR (GCAT)	\$0
TOTAL MIP EXPENDITURES	\$11,860,529