



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2022, End of 1st Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$87,703,508	\$38,186,304	\$0	\$0	\$0	\$49,517,203
Regular MIP & MIPPR Cancer	\$13,940,553	\$1,722,954	\$0	\$0	\$0	\$12,217,599

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2022, End of 1ST Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	20,514	53.98%
Male	17,488	46.02%
TOTAL	38,002	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	395	1.04%
5-7 months	199	0.52%
8-11 months	331	0.87%
1 year	1,028	2.71%
2-3 years	2,303	6.06%
4-5 years	2,419	6.37%
6-7 years	2,400	6.32%
8-11 years	4,433	11.67%
12-15 years	4,107	10.81%
16-18 years	2,489	6.55%
19-20 years	360	0.95%
21-30 years	3,932	10.35%
31-40 years	4,416	11.62%
41-50 years	3,333	8.77%
51-64 years	3,672	9.66%
> 64 years	2,185	5.75%
TOTAL	38,002	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	494	1.30%
Agat	1,485	3.91%
Anigua	73	0.19%
Asan	230	0.61%
Barrigada	1,767	4.65%
Chalan Pago	861	2.27%
Dededo	12,595	33.14%
Hagatna	197	0.52%
Harmon	604	1.59%
Inarajan	804	2.12%
Latte Heights	0	0.00%
Maina	84	0.22%
Maite	382	1.01%
Malojloj	0	0.00%
Mangilao	3,720	9.79%
Merizo	569	1.50%
Mongmong	876	2.31%
Naval Station	0	0.00%
Ordot	310	0.82%
Piti	307	0.81%
Santa Rita	558	1.47%
Sinajana	705	1.86%
Talofoto	700	1.84%
Tamuning	2,308	6.07%
Toto	943	2.48%
Tumon	188	0.49%
Umatac	276	0.73%
Yigo	5,038	13.26%
Yona	1,642	4.32%
Unknown/Incorrect	286	0.75%
TOTAL	38,002	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	87	0.23%
American Indian/Alaskan Native	23	0.06%
American Samoan	23	0.06%
Asian Indian	18	0.05%
Australian	2	0.01%
Cambodian	8	0.02%
Canadian	1	0.00%
Caucasian	399	1.05%
Chamorro Guam	17,912	47.13%
Chamorro Rota	48	0.13%
Chamorro Saipan	543	1.43%
Chamorro Tinian	13	0.03%
Chinese	86	0.23%
Chuukese	9,160	24.10%
Cuban	3	0.01%
Filipino	6,536	17.20%
German	7	0.02%
Hawaiian	55	0.14%
Hispanic	10	0.03%
Japanese	112	0.29%
Korean	280	0.74%
Kosraean	162	0.43%
Marshallese	118	0.31%
Mexican	29	0.08%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	811	2.13%
Pohnpeian	976	2.57%
Portuguese	3	0.01%
Russian	6	0.02%
Thai	17	0.04%
Ukrainians	0	0.00%
Vietnamese	27	0.07%
Yapese	510	1.34%
Other	0	0.00%
Unknown Or Incorrect	17	0.04%
TOTAL	38,002	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$11,573,700.95	30.32%
Skilled Nursing Facility	\$182,977.59	0.48%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$6,467.38	0.02%
Physician	\$4,044,308.50	10.59%
Dental	\$713,639.62	1.87%
Emergency Room	\$2,329,211.35	6.10%
Outpatient Hospital	\$1,387,618.02	3.63%
Clinic Services (Birth Center)	\$1,910,548.22	5.00%
Laboratory and Radiology	\$876,147.22	2.30%
Home Health	\$120,076.49	0.31%
Pharmacy	\$5,302,797.60	13.89%
Other Care Services (Sterilization, EPDST,Family Plan)	\$3,313,420.30	8.68%
Optometric	\$16,402.18	0.04%
Hearing Aid	\$2,000.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$2,750,213.15	7.20%
FQHC	\$173,060.02	0.45%
Medical Supplies	\$81,214.59	0.21%
Airfare - Client Travel	\$37,728.90	0.10%
Medicare Premium - Part B	\$406,822.50	1.07%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$2,945,615.19	7.72%
TOTAL	\$38,173,969.77	100%

MEDICAID TOTAL	\$38,173,969.77
DIRECT PAYMENTS	\$12,334.62
LESS CHECK DEPOSIT	
JV CHARGES	\$0.00
TOTAL MEDICAID EXPENDITURES	\$38,186,304.39



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	1,300	61.82%
Male	803	38.18%
TOTAL	2,103	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	0	0.00%
5-7 months	0	0.00%
8-11 months	1	0.05%
1 year	1	0.05%
2-3 years	12	0.57%
4-5 years	19	0.90%
6-7 years	22	1.05%
8-11 years	58	2.76%
12-15 years	58	2.76%
16-18 years	75	3.57%
19-20 years	54	2.57%
21-30 years	236	11.22%
31-40 years	441	20.97%
41-50 years	401	19.07%
51-64 years	399	18.97%
> 64 years	326	15.50%
TOTAL	2,103	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	28	1.33%
Agat	59	2.81%
Anigua	7	0.33%
Apra Heights	0	0.00%
Asan	9	0.43%
Barrigada	122	5.80%
Chalan Pago	31	1.47%
Dededo	682	32.43%
Hagatna	3	0.14%
Harmon	51	2.43%
Inarajan	14	0.67%
Latte Heights	0	0.00%
Maina	3	0.14%
Maite	35	1.66%
Mangilao	247	11.75%
Merizo	32	1.52%
Mongmong	61	2.90%
Ordot	6	0.29%
Piti	25	1.19%
Santa Rita	18	0.86%
Sinajana	34	1.62%
Talofoto	17	0.81%
Tamuning	155	7.37%
Toto	63	3.00%
Tumon	4	0.19%
Umatac	11	0.52%
Yigo	312	14.84%
Yona	71	3.38%
Unknown/Incorrect	3	0.14%
TOTAL	2,103	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	1	0.05%
American Indian/Alaskan Native	1	0.05%
American Samoan	0	0.00%
Asian Indian	1	0.05%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	13	0.62%
Chamorro Guam	203	9.65%
Chamorro Rota	0	0.00%
Chamorro Saipan	2	0.10%
Chamorro Tinian	0	0.00%
Chinese	5	0.24%
Chuukese	1,308	62.20%
Filipino	233	11.08%
German	0	0.00%
Hawaiian	1	0.05%
Hispanic	0	0.00%
Japanese	9	0.43%
Korean	10	0.48%
Kosraean	17	0.81%
Marshallese	13	0.62%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	73	3.47%
Pohnpeian	120	5.71%
Portuguese	0	0.00%
Russian	4	0.19%
Thai	1	0.05%
Vietnamese	0	0.00%
Yapese	87	4.14%
Other	0	0.00%
Unknown Or Incorrect	1	0.05%
TOTAL	2,103	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$1,459,416.93	31.26%
Skilled Nursing Facility	\$0.00	0.00%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$0.81	0.00%
Physician (Preventive Servc)	\$389,010.34	8.33%
Dental	\$14,805.53	0.32%
Emergency Room	\$196,693.56	4.21%
Outpatient Hospital	\$114,012.79	2.44%
Clinic (Birth Center)	\$17,652.24	0.38%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$66,516.40	1.42%
Home Health	\$25,564.86	0.55%
Pharmacy	\$310,965.18	6.66%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$1,343,637.08	28.78%
Intermediate Care Facility	\$423,800.70	9.08%
Optometric	\$951.40	0.02%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$218,628.60	4.68%
Rural Health/FQHC	\$43,744.89	0.94%
Medical Supplies	\$4,985.68	0.11%
Airfare	\$38,181.96	0.82%
TOTAL	\$4,668,568.95	100.00%

MIP	\$4,668,568.95
MIP Emergency Services	-\$2,945,615.19
MIPPR (GCAT)	\$0.00
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
TOTAL MIP EXPENDITRUES	\$1,722,953.76