



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2022, End of 2nd Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$128,418,256	\$74,603,570	\$0	\$0	\$0	\$53,814,686
Regular MIP & MIPPR Cancer	\$15,925,038	\$3,081,561	\$0	\$0	\$0	\$12,843,477

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2022, End of 2ND Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	22,405	53.87%
Male	19,189	46.13%
TOTAL	41,594	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	670	1.61%
5-7 months	224	0.54%
8-11 months	374	0.90%
1 year	1,129	2.71%
2-3 years	2,461	5.92%
4-5 years	2,567	6.17%
6-7 years	2,563	6.16%
8-11 years	4,724	11.36%
12-15 years	4,359	10.48%
16-18 years	2,633	6.33%
19-20 years	435	1.05%
21-30 years	4,421	10.63%
31-40 years	4,897	11.77%
41-50 years	3,724	8.95%
51-64 years	4,066	9.78%
> 64 years	2,347	5.64%
TOTAL	41,594	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	571	1.37%
Agat	1,564	3.76%
Anigua	72	0.17%
Asan	257	0.62%
Barrigada	1,884	4.53%
Chalan Pago	912	2.19%
Dededo	13,681	32.89%
Hagatna	211	0.51%
Harmon	699	1.68%
Inarajan	869	2.09%
Latte Heights	0	0.00%
Maina	94	0.23%
Maite	403	0.97%
Malojloj	0	0.00%
Mangilao	4,056	9.75%
Merizo	637	1.53%
Mongmong	1,033	2.48%
Naval Station	0	0.00%
Ordot	319	0.77%
Piti	337	0.81%
Santa Rita	659	1.58%
Sinajana	756	1.82%
Talofoto	754	1.81%
Tamuning	2,527	6.08%
Toto	1,129	2.71%
Tumon	230	0.55%
Umatac	298	0.72%
Yigo	5,528	13.29%
Yona	1,798	4.32%
Unknown/Incorrect	316	0.76%
TOTAL	41,594	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	89	0.21%
American Indian/Alaskan Native	26	0.06%
American Samoan	25	0.06%
Asian Indian	18	0.04%
Australian	2	0.00%
Cambodian	8	0.02%
Canadian	1	0.00%
Caucasian	415	1.00%
Chamorro Guam	19,318	46.44%
Chamorro Rota	53	0.13%
Chamorro Saipan	592	1.42%
Chamorro Tinian	16	0.04%
Chinese	91	0.22%
Chuukese	10,279	24.71%
Cuban	3	0.01%
Filipino	7,081	17.02%
German	7	0.02%
Hawaiian	57	0.14%
Hispanic	10	0.02%
Japanese	126	0.30%
Korean	310	0.75%
Kosraean	190	0.46%
Marshallese	145	0.35%
Mexican	31	0.07%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	900	2.16%
Pohnpeian	1,126	2.71%
Portuguese	2	0.00%
Russian	6	0.01%
Thai	19	0.05%
Ukrainians	0	0.00%
Vietnamese	27	0.06%
Yapese	601	1.44%
Other	0	0.00%
Unknown Or Incorrect	20	0.05%
TOTAL	41,594	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$26,340,774.49	35.36%
Skilled Nursing Facility	\$286,219.51	0.38%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$10,677.89	0.01%
Physician	\$7,588,013.83	10.19%
Dental	\$1,403,991.00	1.88%
Emergency Room	\$4,654,689.46	6.25%
Outpatient Hospital	\$3,427,110.74	4.60%
Clinic Services (Birth Center)	\$3,716,265.95	4.99%
Laboratory and Radiology	\$1,572,316.06	2.11%
Home Health	\$249,989.90	0.34%
Pharmacy	\$10,238,079.24	13.74%
Other Care Services (Sterilization, EPDST, Family Plan)	\$5,313,078.67	7.13%
Optometric	\$31,978.47	0.04%
Hearing Aid	\$4,000.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$3,680,719.37	4.94%
FQHC	\$373,740.90	0.50%
Medical Supplies	\$170,364.35	0.23%
Airfare - Client Travel	\$77,433.20	0.10%
Medicare Premium - Part B	\$704,435.40	0.95%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$4,653,783.12	6.25%
TOTAL	\$74,497,661.55	100%

MEDICAID TOTAL	\$74,497,661.56
DIRECT PAYMENTS	\$14,842.95
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$91,065.25
TOTAL MEDICAID EXPENDITURES	\$74,603,569.76



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	1,328	61.57%
Male	829	38.43%
TOTAL	2,157	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	0	0.00%
5-7 months	0	0.00%
8-11 months	1	0.05%
1 year	1	0.05%
2-3 years	15	0.70%
4-5 years	19	0.88%
6-7 years	24	1.11%
8-11 years	59	2.74%
12-15 years	61	2.83%
16-18 years	78	3.62%
19-20 years	58	2.69%
21-30 years	239	11.08%
31-40 years	444	20.58%
41-50 years	403	18.68%
51-64 years	409	18.96%
> 64 years	346	16.04%
TOTAL	2,157	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	31	1.44%
Agat	58	2.69%
Anigua	4	0.19%
Apra Heights	0	0.00%
Asan	9	0.42%
Barrigada	133	6.17%
Chalan Pago	31	1.44%
Dededo	718	33.29%
Hagatna	3	0.14%
Harmon	51	2.36%
Inarajan	14	0.65%
Latte Heights	0	0.00%
Maina	3	0.14%
Maite	35	1.62%
Mangilao	241	11.17%
Merizo	32	1.48%
Mongmong	60	2.78%
Ordot	6	0.28%
Piti	25	1.16%
Santa Rita	17	0.79%
Sinajana	34	1.58%
Talofof	16	0.74%
Tamuning	160	7.42%
Toto	64	2.97%
Tumon	4	0.19%
Umatac	11	0.51%
Yigo	313	14.51%
Yona	82	3.80%
Unknown/Incorrect	2	0.09%
TOTAL	2,157	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	1	0.05%
American Indian/Alaskan Native	2	0.09%
American Samoan	0	0.00%
Asian Indian	1	0.05%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	14	0.65%
Chamorro Guam	212	9.83%
Chamorro Rota	0	0.00%
Chamorro Saipan	2	0.09%
Chamorro Tinian	0	0.00%
Chinese	5	0.23%
Chuukese	1,321	61.24%
Filipino	256	11.87%
German	0	0.00%
Hawaiian	1	0.05%
Hispanic	0	0.00%
Japanese	10	0.46%
Korean	11	0.51%
Kosraean	16	0.74%
Marshallese	13	0.60%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	76	3.52%
Pohnpeian	122	5.66%
Portuguese	0	0.00%
Russian	4	0.19%
Thai	1	0.05%
Vietnamese	0	0.00%
Yapese	88	4.08%
Other	0	0.00%
Unknown Or Incorrect	1	0.05%
TOTAL	2,157	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$2,709,427.12	35.03%
Skilled Nursing Facility	\$27,980.00	0.36%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$28.61	0.00%
Physician (Preventive Servc)	\$642,369.22	8.30%
Dental	\$19,779.05	0.26%
Emergency Room	\$305,480.92	3.95%
Outpatient Hospital	\$283,956.03	3.67%
Clinic (Birth Center)	\$26,767.42	0.35%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$103,746.36	1.34%
Home Health	\$56,006.98	0.72%
Pharmacy	\$541,100.23	7.00%
Other Care (Med Escort/Sterilization/Med Equip/EPSTD/Family Planning)	\$1,758,351.43	22.73%
Intermediate Care Facility	\$921,296.70	11.91%
Optometric	\$1,765.03	0.02%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$219,736.08	2.84%
Rural Health/FQHC	\$100,769.82	1.30%
Medical Supplies	\$6,430.26	0.08%
Airfare	\$10,352.84	0.13%
TOTAL	\$7,735,344.10	100.00%

MIP	\$7,735,344.10
MIP Emergency Services	-\$4,653,783.12
MIPPR (GCAT)	\$0.00
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
TOTAL MIP EXPENDITURES	\$3,081,560.98