



Department of Public Health and Social Services  
Division of Public Welfare  
Bureau of Health Health Care Financing



**Medicaid Assistance Program and Medically Indigent Program (MIP)**  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2022, End of 4th Quarter**

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$177,065,813	\$171,334,773	\$0	\$0	\$0	\$5,731,041
Regular MIP & MIPPR Cancer	\$26,160,699	\$4,168,637	\$0	\$0	\$0	\$21,992,062

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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**DEMOGRAPHICS REPORT: FY2022, End of 4th Quarter**



**MEDICAID PROGRAM**

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	25,448	53.57%
Male	22,060	46.43%
<b>TOTAL</b>	<b>47,508</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,401	2.95%
5-7 months	268	0.56%
8-11 months	438	0.92%
1 year	1,320	2.78%
2-3 years	2,718	5.72%
4-5 years	2,809	5.91%
6-7 years	2,766	5.82%
8-11 years	5,132	10.80%
12-15 years	4,714	9.92%
16-18 years	2,829	5.95%
19-20 years	573	1.21%
21-30 years	5,210	10.97%
31-40 years	5,514	11.61%
41-50 years	4,258	8.96%
51-64 years	4,774	10.05%
> 64 years	2,784	5.86%
<b>TOTAL</b>	<b>47,508</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	700	1.47%
Agat	1,764	3.71%
Anigua	91	0.19%
Asan	283	0.60%
Barrigada	2,172	4.57%
Chalan Pago	1,081	2.28%
Dededo	15,678	33.00%
Hagatna	250	0.53%
Harmon	741	1.56%
Inarajan	928	1.95%
Latte Heights	0	0.00%
Maina	103	0.22%
Maite	422	0.89%
Malojloj	0	0.00%
Mangilao	4,580	9.64%
Merizo	700	1.47%
Mongmong	1,182	2.49%
Naval Station	0	0.00%
Ordot	339	0.71%
Piti	394	0.83%
Santa Rita	692	1.46%
Sinajana	869	1.83%
Talofof	880	1.85%
Tamuning	2,978	6.27%
Toto	1,277	2.69%
Tumon	238	0.50%
Umatac	301	0.63%
Yigo	6,472	13.62%
Yona	1,992	4.19%
Unknown/Incorrect	401	0.84%
<b>TOTAL</b>	<b>47,508</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	101	0.21%
American Indian/Alaskan Native	28	0.06%
American Samoan	26	0.05%
Asian Indian	20	0.04%
Australian	3	0.01%
Cambodian	8	0.02%
Canadian	2	0.00%
Caucasian	470	0.99%
Chamorro Guam	21,601	45.47%
Chamorro Rota	55	0.12%
Chamorro Saipan	687	1.45%
Chamorro Tinian	17	0.04%
Chinese	102	0.21%
Chuukese	11,830	24.90%
Cuban	3	0.01%
Filipino	8,223	17.31%
German	9	0.02%
Hawaiian	64	0.13%
Hispanic	15	0.03%
Japanese	149	0.31%
Korean	360	0.76%
Kosraean	233	0.49%
Marshallese	156	0.33%
Mexican	36	0.08%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	1,089	2.29%
Pohnpeian	1,394	2.93%
Portuguese	2	0.00%
Russian	10	0.02%
Thai	20	0.04%
Ukrainians	0	0.00%
Vietnamese	33	0.07%
Yapese	739	1.56%
Other	0	0.00%
Unknown Or Incorrect	23	0.05%
<b>TOTAL</b>	<b>47,508</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$59,016,092.11	34.45%
Skilled Nursing Facility	\$825,251.60	0.48%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$23,597.07	0.01%
Physician	\$18,143,387.93	10.59%
Dental	\$3,555,359.29	2.08%
Emergency Room	\$11,725,234.45	6.84%
Outpatient Hospital	\$9,249,624.50	5.40%
Clinic Services (Birth Center)	\$9,124,744.15	5.33%
Laboratory and Radiology	\$3,859,068.51	2.25%
Home Health	\$562,059.75	0.33%
Pharmacy	\$21,934,818.69	12.80%
Other Care Services (Sterilization, EPDST,Family Plan)	\$11,957,542.06	6.98%
Optometric	\$96,186.41	0.06%
Hearing Aid	\$24,977.79	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$11,644,080.65	6.80%
FQHC	\$1,200,720.37	0.70%
Medical Supplies	\$792,482.53	0.46%
Airfare - Client Travel	\$553,831.55	0.32%
Medicare Premium - Part B	\$1,773,003.60	1.03%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$5,245,572.74	3.06%
<b>TOTAL</b>	<b>\$171,307,635.75</b>	<b>100%</b>

MEDICAID TOTAL	\$171,307,635.75
DIRECT PAYMENTS	\$27,136.87
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$171,334,772.62</b>



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**MEDICALLY INDIGENT PROGRAM (MIP)**

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	1,316	61.35%
Male	829	38.65%
<b>TOTAL</b>	<b>2,145</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1	0.05%
5-7 months	0	0.00%
8-11 months	1	0.05%
1 year	1	0.05%
2-3 years	13	0.61%
4-5 years	18	0.84%
6-7 years	23	1.07%
8-11 years	59	2.75%
12-15 years	63	2.94%
16-18 years	77	3.59%
19-20 years	56	2.61%
21-30 years	240	11.19%
31-40 years	452	21.07%
41-50 years	399	18.60%
51-64 years	404	18.83%
> 64 years	338	15.76%
<b>TOTAL</b>	<b>2,145</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	30	1.40%
Agat	57	2.66%
Anigua	4	0.19%
Apra Heights	0	0.00%
Asan	9	0.42%
Barrigada	144	6.71%
Chalan Pago	33	1.54%
Dededo	720	33.57%
Hagatna	7	0.33%
Harmon	43	2.00%
Inarajan	13	0.61%
Latte Heights	0	0.00%
Maina	3	0.14%
Maite	28	1.31%
Mangilao	234	10.91%
Merizo	30	1.40%
Mongmong	54	2.52%
Ordot	5	0.23%
Piti	30	1.40%
Santa Rita	18	0.84%
Sinajana	35	1.63%
Talofof	17	0.79%
Tamuning	146	6.81%
Toto	70	3.26%
Tumon	6	0.28%
Umatac	11	0.51%
Yigo	323	15.06%
Yona	73	3.40%
Unknown/Incorrect	2	0.09%
<b>TOTAL</b>	<b>2,145</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	1	0.05%
American Indian/Alaskan Native	1	0.05%
American Samoan	0	0.00%
Asian Indian	1	0.05%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	13	0.61%
Chamorro Guam	212	9.88%
Chamorro Rota	0	0.00%
Chamorro Saipan	2	0.09%
Chamorro Tinian	0	0.00%
Chinese	8	0.37%
Chuukese	1,285	59.91%
Cuban	0	0.00%
Filipino	283	13.19%
German	0	0.00%
Hawaiian	1	0.05%
Hispanic	0	0.00%
Japanese	11	0.51%
Korean	12	0.56%
Kosraean	17	0.79%
Marshallese	13	0.61%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	71	3.31%
Pohnpeian	122	5.69%
Portuguese	0	0.00%
Russian	9	0.42%
Thai	1	0.05%
Vietnamese	0	0.00%
Yapese	81	3.78%
Other	0	0.00%
Unknown Or Incorrect	1	0.05%
<b>TOTAL</b>	<b>2,145</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$3,110,347.32	32.58%
Skilled Nursing Facility	\$44,622.50	0.47%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$0.81	0.00%
Physician (Preventive Servc)	\$669,171.27	7.01%
Dental	\$17,646.27	0.18%
Emergency Room	\$402,843.07	4.22%
Outpatient Hospital	\$260,875.84	2.73%
Clinic (Birth Center)	\$27,481.37	0.29%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$103,378.08	1.08%
Home Health	\$43,147.43	0.45%
Pharmacy	\$540,607.11	5.66%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$1,909,682.42	20.00%
Intermediate Care Facility	\$1,931,232.20	20.23%
Optometric	\$1,318.71	0.01%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$228,940.96	2.40%
Rural Health/FQHC	\$113,793.05	1.19%
Medical Supplies	\$6,484.60	0.07%
Airfare	\$136,617.57	1.43%
<b>TOTAL</b>	<b>\$9,548,190.58</b>	<b>100.00%</b>

MIP	\$9,548,190.58
MIP Emergency Services	-\$2,869,662.57
MIPPR (GCAT)	-\$2,375,910.17
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	-\$133,981.29
<b>TOTAL MIP EXPENDITRUES</b>	<b>\$4,168,636.55</b>