



Department of Public Health and Social Services

Division of Public Welfare

Bureau of Health Health Care Financing

Medicaid Assistance Program and Medically Indigent Program (MIP)

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2022, End of 3rd Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$149,169,726	\$118,249,460	\$0	\$0	\$0	\$30,920,266
Regular MIP & MIPPR Cancer	\$16,319,553	\$4,032,548	\$0	\$0	\$0	\$12,287,005

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



Department of Public Health and Social Services  
Division of Public Welfare  
Bureau of Health Care Financing Administration  
**Medicaid Assistance Program and Medically Indigent Program (MIP)**  
**DEMOGRAPHICS REPORT: FY2022, End of 3rd Quarter**



### MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	24,014	53.74%
Male	20,669	46.26%
<b>TOTAL</b>	<b>44,683</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1,003	2.24%
5-7 months	249	0.56%
8-11 months	413	0.92%
1 year	1,229	2.75%
2-3 years	2,589	5.79%
4-5 years	2,679	6.00%
6-7 years	2,668	5.97%
8-11 years	4,935	11.04%
12-15 years	4,544	10.17%
16-18 years	2,753	6.16%
19-20 years	501	1.12%
21-30 years	4,807	10.76%
31-40 years	5,230	11.70%
41-50 years	4,025	9.01%
51-64 years	4,472	10.01%
> 64 years	2,586	5.79%
<b>TOTAL</b>	<b>44,683</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	626	1.40%
Agat	1,640	3.67%
Anigua	81	0.18%
Asan	274	0.61%
Barrigada	2,023	4.53%
Chalan Pago	984	2.20%
Dededo	14,726	32.96%
Hagatna	231	0.52%
Harmon	738	1.65%
Inarajan	906	2.03%
Latte Heights	0	0.00%
Maina	93	0.21%
Maitte	402	0.90%
Malojloj	0	0.00%
Mangilao	4,337	9.71%
Merizo	668	1.49%
Mongmong	1,075	2.41%
Naval Station	0	0.00%
Ordot	345	0.77%
Piti	377	0.84%
Santa Rita	684	1.53%
Sinajana	797	1.78%
Talofoto	824	1.84%
Tamuning	2,743	6.14%
Toto	1,227	2.75%
Tumon	253	0.57%
Umatac	307	0.69%
Yigo	5,990	13.41%
Yona	1,918	4.29%
Unknown/Incorrect	414	0.93%
<b>TOTAL</b>	<b>44,683</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	93	0.21%
American Indian/Alaskan Native	27	0.06%
American Samoan	26	0.06%
Asian Indian	19	0.04%
Australian	3	0.01%
Cambodian	8	0.02%
Canadian	1	0.00%
Caucasian	451	1.01%
Chamorro Guam	20,468	45.81%
Chamorro Rota	51	0.11%
Chamorro Saipan	637	1.43%
Chamorro Tinian	16	0.04%
Chinese	101	0.23%
Chuukese	11,078	24.79%
Cuban	3	0.01%
Filipino	7,700	17.23%
German	8	0.02%
Hawaiian	60	0.13%
Hispanic	11	0.02%
Japanese	133	0.30%
Korean	339	0.76%
Kosraean	217	0.49%
Marshallese	150	0.34%
Mexican	34	0.08%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	998	2.23%
Pohnpeian	1,281	2.87%
Portuguese	2	0.00%
Russian	8	0.02%
Thai	19	0.04%
Ukrainians	18	0.04%
Vietnamese	30	0.07%
Yapese	690	1.54%
Other	0	0.00%
Unknown Or Incorrect	3	0.01%
<b>TOTAL</b>	<b>44,683</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$42,658,700.76	36.08%
Skilled Nursing Facility	\$449,122.15	0.38%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$16,556.41	0.01%
Physician	\$12,200,956.52	10.32%
Dental	\$2,468,526.51	2.09%
Emergency Room	\$8,374,198.52	7.08%
Outpatient Hospital	\$5,935,806.23	5.02%
Clinic Services (Birth Center)	\$6,311,332.69	5.34%
Laboratory and Radiology	\$2,548,496.92	2.16%
Home Health	\$400,975.52	0.34%
Pharmacy	\$14,716,705.13	12.45%
Other Care Services (Sterilization, EPDST,Family Plan)	\$8,710,925.43	7.37%
Optometric	\$55,291.67	0.05%
Hearing Aid	\$11,000.00	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$5,411,304.30	4.58%
FQHC	\$770,478.74	0.65%
Medical Supplies	\$433,185.70	0.37%
Airfare - Client Travel	\$398,427.80	0.34%
Medicare Premium - Part B	\$1,296,723.60	1.10%
Medical Escort	\$0.00	0.00%
MIP Emergency	\$5,060,195.47	4.28%
<b>TOTAL</b>	<b>\$118,228,910.07</b>	<b>100%</b>

MEDICAID TOTAL	\$118,228,910.07
DIRECT PAYMENTS	\$20,549.63
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$118,249,459.70</b>

### MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	1,307	61.42%
Male	821	38.58%
<b>TOTAL</b>	<b>2,128</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	0	0.00%
5-7 months	0	0.00%
8-11 months	1	0.05%
1 year	1	0.05%
2-3 years	13	0.61%
4-5 years	18	0.85%
6-7 years	24	1.13%
8-11 years	59	2.77%
12-15 years	63	2.96%
16-18 years	77	3.62%
19-20 years	57	2.68%
21-30 years	237	11.14%
31-40 years	445	20.91%
41-50 years	398	18.70%
51-64 years	399	18.75%
> 64 years	336	15.79%
<b>TOTAL</b>	<b>2,128</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	31	1.46%
Agat	57	2.68%
Anigua	4	0.19%
Apra Heights	0	0.00%
Asan	9	0.42%
Barrigada	138	6.48%
Chalan Pago	32	1.50%
Dededo	712	33.46%
Hagatna	6	0.28%
Harmon	50	2.35%
Inarajan	15	0.70%
Latte Heights	0	0.00%
Maina	3	0.14%
Maite	31	1.46%
Mangilao	232	10.90%
Merizo	30	1.41%
Mongmong	55	2.58%
Ordot	5	0.23%
Piti	28	1.32%
Santa Rita	19	0.89%
Sinajana	35	1.64%
Talofof	17	0.80%
Tamuning	150	7.05%
Toto	69	3.24%
Tumon	4	0.19%
Umatac	11	0.52%
Yigo	309	14.52%
Yona	75	3.52%
Unknown/Incorrect	1	0.05%
<b>TOTAL</b>	<b>2,128</b>	<b>100.00%</b>

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	1	0.05%
American Indian/Alaskan Native	1	0.05%
American Samoan	0	0.00%
Asian Indian	1	0.05%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	13	0.61%
Chamorro Guam	213	10.01%
Chamorro Rota	0	0.00%
Chamorro Saipan	2	0.09%
Chamorro Tinian	0	0.00%
Chinese	5	0.23%
Chuukese	1,286	60.43%
Cuban	0	0.00%
Filipino	269	12.64%
German	0	0.00%
Hawaiian	1	0.05%
Hispanic	0	0.00%
Japanese	11	0.52%
Korean	12	0.56%
Kosraean	17	0.80%
Marshallese	13	0.61%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	71	3.34%
Pohnpeian	122	5.73%
Portuguese	0	0.00%
Russian	7	0.33%
Thai	1	0.05%
Vietnamese	0	0.00%
Yapese	81	3.81%
Other	0	0.00%
Unknown Or Incorrect	1	0.05%
<b>TOTAL</b>	<b>2,128</b>	<b>100.00%</b>

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$3,018,449.94	33.20%
Skilled Nursing Facility	\$27,980.00	0.31%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$28.61	0.00%
Physician (Preventive Servc)	\$737,466.79	8.11%
Dental	\$25,858.89	0.28%
Emergency Room	\$397,027.87	4.37%
Outpatient Hospital	\$317,062.62	3.49%
Clinic (Birth Center)	\$29,326.61	0.32%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$127,064.60	1.40%
Home Health	\$75,272.11	0.83%
Pharmacy	\$579,707.42	6.38%
are (Med Escort/Sterilization/Med Equip/EPSDT/Family P	\$1,981,684.33	21.79%
Intermediate Care Facility	\$1,417,417.10	15.59%
Optometric	\$1,765.03	0.02%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$222,246.11	2.44%
Rural Health/FQHC	\$123,129.94	1.35%
Medical Supplies	\$10,762.02	0.12%
Airfare	\$493.25	0.01%
<b>TOTAL</b>	<b>\$9,092,743.24</b>	<b>100.00%</b>

MIP	\$9,092,743.24
MIP Emergency Services	-\$5,060,195.47
MIPPR (GCAT)	\$0.00
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
<b>TOTAL MIP EXPENDITRUES</b>	<b>\$4,032,547.77</b>