

1st Revised
02/27/2023



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing



Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2023, End of 1st Quarter

Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$73,396,430	\$42,870,005	\$0	\$0	\$0	\$30,526,425
Regular MIP & MIPPR Cancer	\$7,905,116	\$510,417	\$0	\$0	\$0	\$7,394,699

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program.



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DEMOGRAPHICS REPORT: FY2023, End of 1ST Quarter



MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	23,663	53.90%
Male	20,236	46.10%
TOTAL	43,899	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	438	1.00%
5-7 months	248	0.56%
8-11 months	371	0.85%
1 year	1,102	2.51%
2-3 years	2,502	5.70%
4-5 years	2,576	5.87%
6-7 years	2,632	6.00%
8-11 years	4,986	11.36%
12-15 years	4,574	10.42%
16-18 years	2,794	6.36%
19-20 years	417	0.95%
21-30 years	4,577	10.43%
31-40 years	5,156	11.75%
41-50 years	4,091	9.32%
51-64 years	4,570	10.41%
> 64 years	2,865	6.53%
TOTAL	43,899	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	662	1.51%
Agat	1,642	3.74%
Anigua	75	0.17%
Asan	256	0.58%
Barrigada	2,015	4.59%
Chalan Pago	970	2.21%
Dededo	14,493	33.01%
Hagatna	252	0.57%
Harmon	697	1.59%
Inarajan	860	1.96%
Latte Heights	0	0.00%
Maina	109	0.25%
Maite	395	0.90%
Malojloj	0	0.00%
Mangilao	4,158	9.47%
Merizo	667	1.52%
Mongmong	1,078	2.46%
Naval Station	0	0.00%
Ordot	276	0.63%
Piti	361	0.82%
Santa Rita	631	1.44%
Sinajana	833	1.90%
Talofoto	842	1.92%
Tamuning	2,760	6.29%
Toto	1,186	2.70%
Tumon	233	0.53%
Umatac	252	0.57%
Yigo	6,028	13.73%
Yona	1,861	4.24%
Unknown/Incorrect	307	0.70%
TOTAL	43,899	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	89	0.20%
American Indian/Alaskan Native	28	0.06%
American Samoan	25	0.06%
Asian Indian	21	0.05%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	2	0.00%
Caucasian	421	0.96%
Chamorro Guam	19,945	45.43%
Chamorro Rota	43	0.10%
Chamorro Saipan	630	1.44%
Chamorro Tinian	14	0.03%
Chinese	100	0.23%
Chuukese	10,946	24.93%
Cuban	3	0.01%
Filipino	7,582	17.27%
German	9	0.02%
Hawaiian	60	0.14%
Hispanic	13	0.03%
Japanese	134	0.31%
Korean	331	0.75%
Kosraean	222	0.51%
Marshallese	134	0.31%
Mexican	35	0.08%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	1,018	2.32%
Pohnpeian	1,299	2.96%
Portuguese	2	0.00%
Russian	12	0.03%
Thai	14	0.03%
Ukrainians	16	0.04%
Vietnamese	34	0.08%
Yapese	707	1.61%
Other	0	0.00%
Unknown Or Incorrect	4	0.01%
TOTAL	43,899	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$17,179,831.47	40.07%
Skilled Nursing Facility	\$302,225.44	0.70%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$4,127.34	0.01%
Physician	\$4,684,030.60	10.93%
Dental	\$923,118.42	2.15%
Emergency Room	\$3,204,523.88	7.47%
Outpatient Hospital	\$2,371,510.11	5.53%
Clinic Services (Birth Center)	\$2,040,291.73	4.76%
Laboratory and Radiology	\$925,989.79	2.16%
Home Health	\$115,818.45	0.27%
Pharmacy	\$6,104,876.55	14.24%
Other Care Services (Sterilization, EPDST, Family Plan)	\$2,156,643.38	5.03%
Optometric	\$26,381.42	0.06%
Hearing Aid	\$4,157.84	0.01%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$1,885,986.86	4.40%
FQHC	\$172,644.93	0.40%
Medical Supplies	\$78,734.28	0.18%
Airfare - Client Travel	\$168,302.37	0.39%
Medicare Premium - Part B	\$324,040.50	0.76%
Medical Escort	\$0.00	0.00%
MIP COFAS	\$10,244.65	
MIP Emergency	\$186,525.30	0.44%
TOTAL	\$42,870,005.31	100%

MEDICAID TOTAL	\$42,870,005.31
DIRECT PAYMENTS	\$0.00
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
TOTAL MEDICAID EXPENDITURES	\$42,870,005.31



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	118	63.10%
Male	69	36.90%
TOTAL	187	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1	0.53%
5-7 months	0	0.00%
8-11 months	0	0.00%
1 year	0	0.00%
2-3 years	1	0.53%
4-5 years	0	0.00%
6-7 years	0	0.00%
8-11 years	0	0.00%
12-15 years	1	0.53%
16-18 years	2	1.07%
19-20 years	7	3.74%
21-30 years	12	6.42%
31-40 years	27	14.44%
41-50 years	8	4.28%
51-64 years	29	15.51%
> 64 years	99	52.94%
TOTAL	187	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	3	1.60%
Agat	4	2.14%
Anigua	0	0.00%
Apra Heights	0	0.00%
Asan	0	0.00%
Barrigada	36	19.25%
Chalan Pago	3	1.60%
Dededo	69	36.90%
Hagatna	1	0.53%
Harmon	2	1.07%
Inarajan	0	0.00%
Latte Heights	0	0.00%
Maina	0	0.00%
Maite	1	0.53%
Mangilao	12	6.42%
Merizo	0	0.00%
Mongmong	3	1.60%
Ordot	1	0.53%
Piti	3	1.60%
Santa Rita	1	0.53%
Sinajana	1	0.53%
Talofof	0	0.00%
Tamuning	9	4.81%
Toto	2	1.07%
Tumon	1	0.53%
Umatac	0	0.00%
Yigo	27	14.44%
Yona	7	3.74%
Unknown/Incorrect	1	0.53%
TOTAL	187	100.00%

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	0	0.00%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	0	0.00%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	4	2.14%
Chamorro Guam	35	18.72%
Chamorro Rota	0	0.00%
Chamorro Saipan	0	0.00%
Chamorro Tinian	0	0.00%
Chinese	6	3.21%
Chuukese	10	5.35%
Filipino	108	57.75%
German	0	0.00%
Hawaiian	0	0.00%
Hispanic	0	0.00%
Japanese	6	3.21%
Korean	5	2.67%
Kosraean	0	0.00%
Marshallese	0	0.00%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	7	3.74%
Pohnpeian	1	0.53%
Portuguese	0	0.00%
Russian	5	2.67%
Thai	0	0.00%
Vietnamese	0	0.00%
Yapese	0	0.00%
Other	0	0.00%
Unknown Or Incorrect	0	0.00%
TOTAL	187	100.00%

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$114,153.48	16.14%
Skilled Nursing Facility	\$0.00	0.00%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$17.36	0.00%
Physician (Preventive Servc)	\$52,235.40	7.39%
Dental	\$3,995.34	0.56%
Emergency Room	\$19,330.87	2.73%
Outpatient Hospital	\$29,233.25	4.13%
Clinic (Birth Center)	\$108.14	0.02%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$9,128.22	1.29%
Home Health	\$191.12	0.03%
Pharmacy	\$35,195.54	4.98%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$94,860.32	13.41%
Intermediate Care Facility	\$345,781.00	48.90%
Optometric	\$0.00	0.00%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$0.00	0.00%
Rural Health/FQHC	\$1,201.11	0.17%
Medical Supplies	\$1,655.48	0.23%
Airfare	\$100.00	0.01%
TOTAL	\$707,186.63	100.00%

MIP	\$707,186.63
MIP Emergency Services	-\$186,525.30
MIPPR (GCAT)	\$0.00
MIP COFAS	-\$10,244.65
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
TOTAL MIP EXPENDITURES	\$510,416.68