



Department of Public Health and Social Services  
Division of Public Welfare  
Bureau of Health Health Care Financing  
**Medicaid Assistance Program and Medically Indigent Program (MIP)**  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2023, End of 2nd Quarter**



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$156,146,008	\$94,808,276	\$0	\$0	\$0	\$61,337,732
Regular MIP & MIPPR Cancer	\$7,954,723	\$1,391,433	\$0	\$0	\$0	\$6,563,290

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program



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### MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	24,693	53.72%
Male	21,277	46.28%
<b>TOTAL</b>	<b>45,970</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	723	1.57%
5-7 months	272	0.59%
8-11 months	398	0.87%
1 year	1,165	2.53%
2-3 years	2,601	5.66%
4-5 years	2,640	5.74%
6-7 years	2,703	5.88%
8-11 years	5,101	11.10%
12-15 years	4,675	10.17%
16-18 years	2,877	6.26%
19-20 years	477	1.04%
21-30 years	4,863	10.58%
31-40 years	5,367	11.68%
41-50 years	4,276	9.30%
51-64 years	4,808	10.46%
> 64 years	3,024	6.58%
<b>TOTAL</b>	<b>45,970</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	687	1.49%
Agat	1,718	3.74%
Anigua	66	0.14%
Asan	255	0.55%
Barrigada	2,150	4.68%
Chalan Pago	1,049	2.28%
Dededo	15,134	32.92%
Hagatna	270	0.59%
Harmon	727	1.58%
Inarajan	882	1.92%
Latte Heights	0	0.00%
Maina	103	0.22%
Maite	415	0.90%
Malojloj	0	0.00%
Mangilao	4,453	9.69%
Merizo	675	1.47%
Mongmong	1,106	2.41%
Naval Station	0	0.00%
Ordot	313	0.68%
Piti	379	0.82%
Santa Rita	675	1.47%
Sinajana	900	1.96%
Talofoto	876	1.91%
Tamuning	2,940	6.40%
Toto	1,198	2.61%
Tumon	249	0.54%
Umatac	270	0.59%
Yigo	6,283	13.67%
Yona	1,866	4.06%
Unknown/Incorrect	331	0.72%
<b>TOTAL</b>	<b>45,970</b>	<b>100.00%</b>



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**MEDICAID PROGRAM**

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	93	0.20%
American Indian/Alaskan Native	28	0.06%
American Samoan	26	0.06%
Asian Indian	21	0.05%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	4	0.01%
Caucasian	457	0.99%
Chamorro Guam	20,773	45.19%
Chamorro Rota	45	0.10%
Chamorro Saipan	657	1.43%
Chamorro Tinian	14	0.03%
Chinese	106	0.23%
Chuukese	11,552	25.13%
Cuban	3	0.01%
Filipino	7,920	17.23%
German	8	0.02%
Hawaiian	61	0.13%
Hispanic	18	0.04%
Japanese	154	0.34%
Korean	350	0.76%
Kosraean	232	0.50%
Marshallese	144	0.31%
Mexican	41	0.09%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	1,057	2.30%
Pohnpeian	1,355	2.95%
Portuguese	3	0.01%
Russian	12	0.03%
Thai	14	0.03%
Ukrainians	14	0.03%
Vietnamese	35	0.08%
Yapese	765	1.66%
Other	0	0.00%
Unknown Or Incorrect	2	0.00%
<b>TOTAL</b>	<b>45,970</b>	<b>100.00%</b>



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**MEDICAID PROGRAM**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$37,173,638.56	39.49%
Skilled Nursing Facility	\$565,496.56	0.60%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$11,878.69	0.01%
Physician	\$9,948,521.65	10.57%
Dental	\$2,210,352.15	2.35%
Emergency Room	\$6,914,992.01	7.35%
Outpatient Hospital	\$5,055,427.13	5.37%
Clinic Services (Birth Center)	\$5,327,420.17	5.66%
Laboratory and Radiology	\$2,213,330.12	2.35%
Home Health	\$268,141.39	0.28%
Pharmacy	\$12,014,740.34	12.76%
Other Care Services (Sterilization, EPDST, Family Plan)	\$5,713,515.21	6.07%
Optometric	\$65,702.73	0.07%
Hearing Aid	\$17,657.84	0.02%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$4,216,770.84	4.48%
FQHC	\$649,078.29	0.69%
Medical Supplies	\$203,871.36	0.22%
Airfare - Client Travel	\$283,126.50	0.30%
Medicare Premium - Part B	\$984,638.10	1.05%
Medical Escort	\$0.00	0.00%
MIP COFAS	\$136,626.83	
MIP Emergency	\$166,390.07	0.18%
<b>TOTAL</b>	<b>\$94,141,316.54</b>	<b>100%</b>
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MEDICAID TOTAL	\$94,141,316.54	
DIRECT PAYMENTS	\$4,444.57	
LESS CHECK DEPOSIT	\$0.00	
DOA Reimbursement/Payment	\$666,942.45	
JV CHARGES	-\$4,427.78	
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$94,808,275.78</b>	



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**MEDICALLY INDIGENT PROGRAM (MIP)**

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	126	63.64%
Male	72	36.36%
<b>TOTAL</b>	<b>198</b>	<b>100.00%</b>

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1	0.51%
5-7 months	0	0.00%
8-11 months	0	0.00%
1 year	0	0.00%
2-3 years	2	1.01%
4-5 years	0	0.00%
6-7 years	0	0.00%
8-11 years	0	0.00%
12-15 years	1	0.51%
16-18 years	2	1.01%
19-20 years	7	3.54%
21-30 years	13	6.57%
31-40 years	31	15.66%
41-50 years	9	4.55%
51-64 years	30	15.15%
> 64 years	102	51.52%
<b>TOTAL</b>	<b>198</b>	<b>100.00%</b>

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	3	1.52%
Agat	3	1.52%
Anigua	0	0.00%
Apra Heights	0	0.00%
Asan	0	0.00%
Barrigada	39	19.70%
Chalan Pago	4	2.02%
Dededo	78	39.39%
Hagatna	1	0.51%
Harmon	2	1.01%
Inarajan	0	0.00%
Latte Heights	0	0.00%
Maina	0	0.00%
Maite	1	0.51%
Mangilao	11	5.56%
Merizo	0	0.00%
Mongmong	3	1.52%
Ordot	1	0.51%
Piti	3	1.52%
Santa Rita	1	0.51%
Sinajana	1	0.51%
Talofofo	0	0.00%
Tamuning	9	4.55%
Toto	2	1.01%
Tumon	1	0.51%
Umatac	0	0.00%
Yigo	29	14.65%
Yona	6	3.03%
Unknown/Incorrect	0	0.00%
<b>TOTAL</b>	<b>198</b>	<b>100.00%</b>



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Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	0	0.00%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	0	0.00%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	5	2.53%
Chamorro Guam	35	17.68%
Chamorro Rota	0	0.00%
Chamorro Saipan	0	0.00%
Chamorro Tinian	0	0.00%
Chinese	5	2.53%
Chuukese	11	5.56%
Filipino	115	58.08%
German	0	0.00%
Hawaiian	0	0.00%
Hispanic	0	0.00%
Japanese	7	3.54%
Korean	6	3.03%
Kosraean	0	0.00%
Marshallese	0	0.00%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	7	3.54%
Pohnpeian	1	0.51%
Portuguese	0	0.00%
Russian	5	2.53%
Thai	0	0.00%
Vietnamese	0	0.00%
Yapese	0	0.00%
Other	0	0.00%
Unknown Or Incorrect	1	0.51%
<b>TOTAL</b>	<b>198</b>	<b>100.00%</b>



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**MEDICALLY INDIGENT PROGRAM (MIP)**

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$157,397.51	9.29%
Skilled Nursing Facility	\$0.00	0.00%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$17.36	0.00%
Physician (Preventive Servc)	\$92,549.68	5.46%
Dental	\$7,585.54	0.45%
Emergency Room	\$66,379.56	3.92%
Outpatient Hospital	\$64,378.02	3.80%
Clinic (Birth Center)	\$461.22	0.03%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$14,179.93	0.84%
Home Health	\$191.12	0.01%
Pharmacy	\$74,275.66	4.38%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$74,589.54	4.40%
Intermediate Care Facility	\$1,136,846.00	67.09%
Optometric	\$305.34	0.02%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$0.00	0.00%
Rural Health/FQHC	\$2,954.79	0.17%
Medical Supplies	\$2,238.84	0.13%
Airfare	\$100.00	0.01%
<b>TOTAL</b>	<b>\$1,694,450.11</b>	<b>100.00%</b>

  

MIP	\$1,694,450.11
MIP Emergency Services	-\$166,390.07
MIPPR (GCAT)	\$0.00
MIP COFAS	-\$136,626.83
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
<b>TOTAL MIP EXPENDITRUES</b>	<b>\$1,391,433.21</b>