



Department of Public Health and Social Services
Division of Public Welfare
Bureau of Health Health Care Financing
Medicaid Assistance Program and Medically Indigent Program (MIP)
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT: FY2023, End of 3rd Quarter



Program	Total Appropriation (\$)	Expenditure (\$)	Encumbrance (\$)	Unposted (\$)	Reserve (\$)	Available Balance
Regular Medicaid, SCHIP, EAP, Waiver	\$156,391,008	\$126,457,957	\$0	\$0	\$0	\$29,933,051
Regular MIP & MIPPR Cancer	\$7,905,116	\$1,796,922	\$0	\$0	\$0	\$6,108,193

Note: State Children's Health Insurance Program (SCHIP) and Enhanced Allotment Plan (EAP) is an expansion of the Medicaid Program



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MEDICAID PROGRAM

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	25,557	53.70%
Male	22,036	46.30%
TOTAL	47,593	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	920	1.93%
5-7 months	284	0.60%
8-11 months	413	0.87%
1 year	1,206	2.53%
2-3 years	2,685	5.64%
4-5 years	2,688	5.65%
6-7 years	2,753	5.78%
8-11 years	5,210	10.95%
12-15 years	4,762	10.01%
16-18 years	2,934	6.16%
19-20 years	542	1.14%
21-30 years	5,104	10.72%
31-40 years	5,540	11.64%
41-50 years	4,412	9.27%
51-64 years	4,986	10.48%
> 64 years	3,154	6.63%
TOTAL	47,593	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Agana Heights	715	1.50%
Agat	1,728	3.63%
Anigua	73	0.15%
Asan	270	0.57%
Barrigada	2,241	4.71%
Chalan Pago	1,087	2.28%
Dededo	15,657	32.90%
Hagatna	282	0.59%
Harmon	758	1.59%
Inarajan	894	1.88%
Latte Heights	0	0.00%
Maina	105	0.22%
Maite	469	0.99%
Malojloj	0	0.00%
Mangilao	4,588	9.64%
Merizo	682	1.43%
Mongmong	1,146	2.41%
Naval Station	0	0.00%
Ordot	343	0.72%
Piti	415	0.87%
Santa Rita	718	1.51%
Sinajana	913	1.92%
Talofof	891	1.87%
Tamuning	3,059	6.43%
Toto	1,220	2.56%
Tumon	253	0.53%
Umatac	275	0.58%
Yigo	6,532	13.72%
Yona	1,934	4.06%
Unknown/Incorrect	345	0.72%
TOTAL	47,593	100.00%



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MEDICAID PROGRAM

Participants by Ethnicity		
ETHNICITY	NUMBER	PERCENT
African American	95	0.20%
American Indian/Alaskan Native	28	0.06%
American Samoan	28	0.06%
Asian Indian	21	0.04%
Australian	3	0.01%
Cambodian	3	0.01%
Canadian	5	0.01%
Caucasian	479	1.01%
Chamorro Guam	21,388	44.94%
Chamorro Rota	46	0.10%
Chamorro Saipan	679	1.43%
Chamorro Tinian	14	0.03%
Chinese	109	0.23%
Chuukese	11,961	25.13%
Cuban	3	0.01%
Filipino	8,240	17.31%
German	8	0.02%
Hawaiian	62	0.13%
Hispanic	21	0.04%
Japanese	162	0.34%
Korean	361	0.76%
Kosraean	246	0.52%
Marshallese	146	0.31%
Mexican	42	0.09%
New Zealand	0	0.00%
Nigerian	0	0.00%
Palauan	1,096	2.30%
Pohnpeian	1,440	3.03%
Portuguese	3	0.01%
Russian	12	0.03%
Thai	16	0.03%
Ukrainians	0	0.00%
Vietnamese	37	0.08%
Yapese	822	1.73%
Other	0	0.00%
Unknown Or Incorrect	17	0.04%
TOTAL	47,593	100.00%



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MEDICAID PROGRAM

Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$48,702,856.69	38.72%
Skilled Nursing Facility	\$777,426.21	0.62%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$14,770.02	0.01%
Physician	\$12,817,369.28	10.19%
Dental	\$2,699,055.13	2.15%
Emergency Room	\$9,004,640.47	7.16%
Outpatient Hospital	\$9,345,958.59	7.43%
Clinic Services (Birth Center)	\$6,565,329.36	5.22%
Laboratory and Radiology	\$2,939,217.70	2.34%
Home Health	\$372,029.74	0.30%
Pharmacy	\$15,867,802.38	12.62%
Other Care Services (Sterilization, EPDST, Family Plan)	\$7,688,058.71	6.11%
Optometric	\$92,405.05	0.07%
Hearing Aid	\$29,657.84	0.02%
Prosthetic Devices	\$4.99	0.00%
Off-Island Care	\$5,527,866.44	4.39%
FQHC	\$811,159.20	0.64%
Medical Supplies	\$277,482.72	0.22%
Airfare - Client Travel	\$379,159.05	0.30%
Medicare Premium - Part B	\$1,515,812.20	1.21%
Medical Escort	\$0.00	0.00%
MIP COFAS	\$164,327.42	
MIP Emergency	\$188,836.14	0.15%
TOTAL	\$125,781,225.33	100%
MEDICAID TOTAL	\$125,781,225.33	
DIRECT PAYMENTS	\$7,693.90	
LESS CHECK DEPOSIT	\$0.00	
DOA Reimbursement/Payment	\$672,910.25	
JV CHARGES	-\$3,872.78	
TOTAL MEDICAID EXPENDITURES	\$126,457,956.70	



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MEDICALLY INDIGENT PROGRAM (MIP)

Participants by Gender		
GENDER	NUMBER	PERCENT
Female	133	63.03%
Male	78	36.97%
TOTAL	211	100.00%

Participants by Age		
AGE	NUMBER	PERCENT
< 5 months	1	0.47%
5-7 months	0	0.00%
8-11 months	0	0.00%
1 year	0	0.00%
2-3 years	3	1.42%
4-5 years	1	0.47%
6-7 years	1	0.47%
8-11 years	0	0.00%
12-15 years	1	0.47%
16-18 years	3	1.42%
19-20 years	7	3.32%
21-30 years	16	7.58%
31-40 years	32	15.17%
41-50 years	9	4.27%
51-64 years	33	15.64%
> 64 years	104	49.29%
TOTAL	211	100.00%

Participants by Village		
VILLAGE	NUMBER	PERCENT
Andersen Air Force Base	0	0.00%
Agana	0	0.00%
Agana Heights	3	1.42%
Agat	3	1.42%
Anigua	0	0.00%
Apra Heights	0	0.00%
Asan	0	0.00%
Barrigada	40	18.96%
Chalan Pago	4	1.90%
Dededo	83	39.34%
Hagatna	1	0.47%
Harmon	2	0.95%
Inarajan	0	0.00%
Latte Heights	0	0.00%
Maina	0	0.00%
Maite	1	0.47%
Mangilao	12	5.69%
Merizo	0	0.00%
Mongmong	3	1.42%
Ordot	1	0.47%
Piti	3	1.42%
Santa Rita	5	2.37%
Sinajana	1	0.47%
Talofofo	0	0.00%
Tamuning	10	4.74%
Toto	2	0.95%
Tumon	0	0.00%
Umatac	0	0.00%
Yigo	31	14.69%
Yona	6	2.84%
Unknown/Incorrect	0	0.00%
TOTAL	211	100.00%



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ETHNICITY	NUMBER	PERCENT
African American	0	0.00%
American Indian/Alaskan Native	0	0.00%
American Samoan	0	0.00%
Asian Indian	0	0.00%
Australian	0	0.00%
Cambodian	0	0.00%
Canadian	0	0.00%
Caucasian	5	2.37%
Chamorro Guam	37	17.54%
Chamorro Rota	0	0.00%
Chamorro Saipan	0	0.00%
Chamorro Tinian	0	0.00%
Chinese	6	2.84%
Chuukese	12	5.69%
Filipino	124	58.77%
German	0	0.00%
Hawaiian	0	0.00%
Hispanic	0	0.00%
Japanese	7	3.32%
Korean	6	2.84%
Kosraean	0	0.00%
Marshallese	0	0.00%
Mexican	0	0.00%
Nigerian	0	0.00%
Palauan	7	3.32%
Pohnpeian	1	0.47%
Portuguese	0	0.00%
Russian	5	2.37%
Thai	1	0.47%
Vietnamese	0	0.00%
Yapese	0	0.00%
Other	0	0.00%
Unknown Or Incorrect	0	0.00%
TOTAL	211	100.00%



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Expenditure by Services		
TYPE OF SERVICE	EXPENDITURE/ENCUMBRANCE	PERCENT
Inpatient Hospital	\$176,215.71	8.20%
Skilled Nursing Facility	\$0.00	0.00%
Physician Assistant	\$0.00	0.00%
Nurse/Other Practitioners	\$17.36	0.00%
Physician (Preventive Servc)	\$105,869.94	4.92%
Dental	\$8,765.51	0.41%
Emergency Room	\$66,014.00	3.07%
Outpatient Hospital	\$73,463.28	3.42%
Clinic (Birth Center)	\$1,103.34	0.05%
Lab and Radiology (Scr Mamo/Diagnostic Mamo)	\$17,088.68	0.79%
Home Health	\$191.12	0.01%
Pharmacy	\$95,983.98	4.46%
re (Med Escort/Sterilization/Med Equip/EPSTD/Family P	\$105,047.32	4.89%
Intermediate Care Facility	\$1,494,266.40	69.50%
Optometric	\$305.34	0.01%
Hearing Aid	\$0.00	0.00%
Prosthetic Devices	\$0.00	0.00%
Off-Island Care	\$0.00	0.00%
Rural Health/FQHC	\$3,284.96	0.15%
Medical Supplies	\$2,369.11	0.11%
Airfare	\$100.00	0.00%
TOTAL	\$2,150,086.05	100.00%

MIP	\$2,150,086.05
MIP Emergency Services	-\$188,836.14
MIPPR (GCAT)	\$0.00
MIP COFAS	-\$164,327.42
LESS CHECK DEPOSIT	\$0.00
JV CHARGES	\$0.00
TOTAL MIP EXPENDITRUES	\$1,796,922.49